



# DETAILED ESTIMATES *and* DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

*for*

Expenditure of the Central Government  
(excluding Railways)  
charged to Revenue and Capital, and also  
of Disbursements of Loans and Advances

**For 1937-38**

---





# DETAILED ESTIMATES

*and*

# DEMANDS FOR GRANTS

(As voted by the Legislative Assembly)

*for*

Expenditure of the Government

(excluding Railways)

charged to Revenue and Capital, and also  
of Disbursements of Loans and Advances

For 1937-38







## NOTE.

Under Section 67 A(3) of the 9th Schedule of the Government of India Act, 1935, the proposals of the Governor-General in Council for the appropriation of revenue or moneys relating to all heads of expenditure other than those exempted by that section have to be submitted to the vote of the Legislative Assembly in the form of Demands for Grants. Rule 44 of the Indian Legislative Rules lays down that, subject to the discretion of the Finance Member, a separate Demand shall ordinarily be made for each Department of the Government and that each Demand shall contain, first, a statement of the total grant proposed and then a detailed estimate divided into items.

2. This volume contains the Demands for Grants of the Central Government other than those relating to Railways which are submitted separately to the vote of the Legislative Assembly. It contains also the estimates relating to the heads of expenditure that are protected from the vote of the Legislative Assembly under section 67 A(3) of the 9th Schedule of the Government of India Act, 1935, these being shown in italics to distinguish them from the votable items in the budget. The details of the Demand relating to the Posts and Telegraphs Department are included in a separate volume. Similarly the details of the non-voted Appropriation relating to Defence are furnished in a separate volume, while the details of certain other wholly non-voted heads of expenditure and of the Payments to the Crown Representative are given in Appendices I and II to the Demands for Grants.

3. In most cases a separate Demand has been proposed in respect of each Department, expenditure that cannot readily be classified under particular Departments being represented by separate Demands. In the case of centrally administered areas a single Demand has been made for each area in respect of all the heads of expenditure controlled by the head of the administration, while other heads of expenditure relating to such areas are included in the respective Subject Demands for those heads. For facility of finding out the total expenditure incurred in each area at a glance, the expenditure included in the Subject Demands is shown in a footnote to the main Area Demand. Hitherto sterling transactions of all kinds relating to Indian revenues used to be adjusted as far as possible under appropriate final heads in the Home Accounts. With the changes in accounting methods necessitated by the introduction of the new constitution, it has been decided that this practice should cease and that all transactions in England, with the exception of those representing genuine sterling liabilities or assets, should be passed on to India through the Remittance Account to be brought to account along with similar transactions in India. All expenditure in England which will be passed on to India through the Remittance Account for final adjustment in India has accordingly been incorporated in the relevant Subject and Area Demands, the charges incurred on account of the India Office and High Commissioner's establishments having been included in a separate Demand.

4. Generally speaking each Demand contains, first, a statement of the total amount required, then, details by sub-heads under which the grant is accounted for by the Department concerned and, lastly, a detailed estimate under each sub-head divided into items. New items of expenditure included in the budget for 1937-38 are printed in thick type, as well as such items of recurring expenditure as were accepted by the Standing Finance Committee during 1936-37 and met by reappropriation. References have been given in the footnotes, where necessary, to the Proceedings of the Standing Finance Committee.

The arrangement of the Demands follows the new classification in the Accounts.

5. For purposes of classification of expenditure in the accounts the main unit is the major head, viz., "1-Customs", "2-Central Excise Duties", etc. The figures in Budget Statement B are by such major heads. For various reasons it is not possible to have a Demand for Grant in respect of each major head. For instance, each of the major heads "25-General Administration", "36-Scientific Departments", and "47-Miscellaneous Departments", besides relating to a number of Departments, is too unwieldy for a single Demand and has, therefore, had to be split up into a number of Demands; in the case of expenditure incurred in centrally administered areas a number of major heads, as already explained, have from the point of view of control of the expenditure had to be included in a single Demand in each case. A single major head is thus distributed, in some cases, over a number of Subject Demands and Areas Demands and to arrive at the total under the major heads given in Budget Statement B the figures pertaining to such major heads in all those Demands have to be added up. Further, working expenses of Commercial Departments which are shown in the accounts as deductions from revenue are included as expenditure in the Demands and Appropriations. Hitherto all refunds of revenue used to be exhibited in a separate Demand No. 77, but, in accordance with the recommendations of the Public Accounts Committee in their report on the Accounts of 1934-35, all refunds have been shown as reduction of the total revenue in the appropriate head of account. A general statement B is given in footnote (a) on page (vi) of the Table of Contents prefixed to the Volume.

# TABLE OF CONTENTS.

Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (figures are in thousands of rupees)			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
	<b>A.—Expenditure charged to Revenue.</b>		Rs.	Rs.	Rs.	
1	Customs . . . . .	Customs . . . . .	80,92	38,20	1,19,12	1—22
2	Central Excise Duties . . . . .	Central Excise Duties . . . . .	8,48	7	8,55	23—31
3	Taxes on Income including Corporation Tax . . . . .	Taxes on Income . . . . .	73,82	1,38	75,20	32—51
4	Salt . . . . .	Salt . . . . .	63,41	43,67	1,07,08	52—87
5	Opium . . . . .	Opium . . . . .	23,90	1,47	25,37	88—95
6	Provincial Excise . . . . .	Excise . . . . .	2,26	28	2,54	96—98
7	Stamps . . . . .	Stamps . . . . .	14,06	1,87	15,93	99—103
8	Forest . . . . .	Forest . . . . .	5,72	2,35	8,07	104—112
9	Irrigation (including Working Expenses), Navigation, Embankment and Drainage Works . . . . .	Works for which capital accounts are kept, Miscellaneous Irrigation Expenditure, Construction of Irrigation, etc., Works . . . . .	4,29	10,87	15,16	113—127
10	Indian Posts and Telegraphs Department (including Working Expenses) . . . . .	Posts and Telegraphs . . . . .	10,30,51	88,24	11,18,75	128
11	Interest on Debt and other Obligations and Reduction or Avoidance of Debt . . . . .	Interest on Debt and other Obligations and Reduction or Avoidance of Debt . . . . .	88,57	13,23,65	14,12,22	129—135
12	Executive Council . . . . .	General Administration.	1,19*	4,80	5,99	136—138
13	Council of State . . . . .		1,31	6	1,37	139—140
14	Legislative Assembly and Legislative Assembly Department . . . . .		7,68	78	8,46	141—143
15	Home Department . . . . .		7,98	17,48	25,46	144—152
16	Legislative Department . . . . .		3,78	2,25	6,03	153—154
17	Department of Education, Health and Lands . . . . .		5,85†	2,15	8,00	155—159
18	Finance Department . . . . .		11,03	3,52	14,55	160—167
19	Commerce Department . . . . .		4,03	1,85	5,88	168—170
20	Defence Department . . . . .		4,17†	1,08	5,25	171—172
21	Department of Industries and Labour . . . . .		5,40	2,13	7,53	173—174
22	Central Board of Revenue . . . . .		2,17	1,46	3,63	175—176
23	India Office and High Commissioner's Establishment charges . . . . .		17,42	23,33	40,75	177—178
24	Payments to other Governments, Departments, etc. on account of services rendered . . . . .		1,46	7	1,53	179—181
25	Audit . . . . .	Audit . . . . .	91,23	10,12	1,01,35	182—183
26	Administration of Justice . . . . .	Administration of Justice . . . . .	53	85	1,38	184—185
27	Police . . . . .	Police . . . . .	2,58	1,06	3,64	186—187
28	Ports and Pilotage . . . . .	Ports and Pilotage . . . . .	18,93			188—189
29	Lighthouses and Lightships . . . . .	Lighthouses and Lightships . . . . .	8,45			190—191
30	Survey of India . . . . .	Scientific Department . . . . .	20,04			192—193
31	Meteorology . . . . .	Scientific Department . . . . .	19,05			194—195
32	Geological Survey . . . . .	Scientific Department . . . . .	2,18			196—197
33	Botanical Survey . . . . .	Scientific Department . . . . .	52			198—199
34	Zoological Survey . . . . .	Scientific Department . . . . .	1,41			200—201
35	Archæology . . . . .	Scientific Department . . . . .	10,57			202—203
36	Mines . . . . .	Scientific Department . . . . .	1,36			204—205
37	Other Scientific Departments . . . . .	Scientific Department . . . . .	2,80			206—207
	Total Carried over . . . . .					

\* The reduction of Rs. 301 made in the reduction of the figures are in thousands of rupees.

† The reduction of Rs. 100 made in the reduction of the figures are in thousands of rupees.

TABLE OF CONTENTS—contd.

Number of volumes	Service, Administration or Area to which Demand relates	Head of Account	Amount (figures are in thousands of rupees)			Reference to pages of detailed state- ments
			Voted.	Non-voted.	Total.	
			Rs.	Rs.	Rs.	
38	A - Expenditure charg- ed to Revenue—contd	Brought forward	16,49,00	16,08,30	32,57,30	
39	Education . . . . .	Education . . . . .	7,31	24	7,55	311—314
40	Medical Services . . . . .	Medical . . . . .	7,31	2,60	9,91	315—324
41	Public Health . . . . .	Public Health . . . . .	8,04	2,83	10,87	325—343
42	Agriculture . . . . .	Agriculture . . . . .	31,45	27	32,04	344—374
43	Imperial Council of Agricul- tural Research Depart- ment . . . . .	Do . . . . .	10,62	80	11,42	375—377
44	Scheme for the improve- ment of Agricultural Marketing in India . . . . .	Do . . . . .	4,65	..	4,65	378—379
45	Imperial Institute of Sugar Technology . . . . .	Do . . . . .	4,00	..	4,00	380—382
	Civil Veterinary Services . . . . .	Veterinary . . . . .	8,64	90	9,54	383—395
	Industries . . . . .	Industries . . . . .	2,77	3	2,80	396—399
	Aviation . . . . .	Aviation . . . . .	24,81	23	25,04	400—407
	Capital outlay on Civil Aviation charged to Re- venue . . . . .	Capital outlay on Civil Aviation charged to Re- venue . . . . .	1	..	1	408—411
	Broadcasting . . . . .	Broadcasting . . . . .	12,32	..	12,32	412—423
	Capital outlay on Broad- casting . . . . .	Capital outlay on Broad- casting . . . . .	1	..	1	424—427
	Indian Stores Department Stores . . . . .	Indian Stores Department . . . . .	21,07	1,24	22,31	428—446
	Commercial Intelligence and Statistics . . . . .	Do . . . . .	6,34	1,06	7,40	447—451
	Census . . . . .	Do . . . . .	8	..	8	452—453
	Emigration—Internal . . . . .	Do . . . . .	12	..	12	454—456
	External . . . . .	Do . . . . .	1,92	74	2,66	457—463
	Joint-Stock Companies . . . . .	Do . . . . .	1,30	9	1,39	464—470
	Miscellaneous Departments Currency . . . . .	Do . . . . .	4,09	19	4,28	471—482
	Mine . . . . .	Do . . . . .	12,28	2,19	14,47	483—492
	Civil Works . . . . .	Mine . . . . .	17,92	1,28	19,20	493—499
	Superannuation Allowances and Pensions . . . . .	Civil Works . . . . .	2,23,96	36,27	2,60,23	500—523
	Stationery and Printing . . . . .	Superannuation Allowances and Pensions . . . . .	1,07,23	1,78,92	2,86,15	524—527
	Miscellaneous . . . . .	Stationery and Printing . . . . .	41,39	29	41,68	528—532
	Grants-in-aid to Provin- cial Governments . . . . .	Miscellaneous . . . . .	21,65	27,68	49,33	533—546
	Miscellaneous Administrations between the Central and Pro- vincial Governments . . . . .	Grants-in-aid to Provin- cial Governments . . . . .	2,27	3,72,00	3,74,27	547—548
	Expenditure on retrenched personnel charged to Revenue . . . . .	Miscellaneous Admin- istrations between the Central and Provincial Gov- ernments . . . . .	14	1,40	1,54	549—550
	Delhi . . . . .	Expenditure on retrenched personnel charged to Revenue . . . . .	1	..	1	551—552
	Amrit-Nerwa . . . . .	Delhi . . . . .	23,01	2,22	25,23	553—554
	South Punjab . . . . .	Amrit-Nerwa . . . . .	10,37	2,32	12,69	555—556
	Andamans and Nicobar Islands . . . . .	South Punjab . . . . .	11	..	11	557—558
	TOTAL (Carried over)	Andamans and Nicobar Islands . . . . .	20,22	1,77	21,99	559—560
		TOTAL (Carried over)	23,43,82	21,82,41	45,26,23	

TABLE OF CONTENTS—*concl'd.*

Number of Demand.	Service, Administration or Area to which Demand relates.	Head of Account.	Amount (figures are in thousands of rupees).			Reference to pages of detailed statements.
			Voted.	Non-voted.	Total.	
			Rs.	Rs.	Rs.	
	<b>A.—Expenditure charged to Revenue—<i>concl'd.</i></b>	Brought forward.	23,43,85	21,88,41	45,32,26	
Non-voted.	Staff, Household and Allowances of the Governor General	General Administration.	..	15,54	15,54	708—709
	Public Service Commission	..	..	4,95	4,95	710
	Ecclesiastical	Ecclesiastical	..	27,82	27,82	711—713
	Payments to Crown Representative	Payments to Crown Representative	..	1,05,55	1,05,55	714—715
	Tribal Areas	Tribal Areas	..	1,92,05	1,92,05	716—723
	External Affairs.	External Affairs	..	52,24	52,24	724—727
	Baluchistan.	Distributed over respective heads of account.	...	64,94	64,94	728—740
	Defence Services	Defence Services	..	49,83,92	49,83,92	741
	TOTAL		23,43,85	76,35,42	(a) 99,79,27	
	<b>B.—Expenditure charged to Capital.</b>					
71	Capital outlay on Security Printing.	Capital outlay on Security Printing Press.	1	..	1	742
72	Irrigation	Construction of Irrigation Works.	2,68	..	2,68	743—745
73	Indian Posts and Telegraphs	Capital outlay on Posts and Telegraphs.	63,08	4	63,12	746
74	Capital outlay on Schemes of Agricultural Improvement and Research.	Capital outlay on Schemes of Agricultural Improvement and Research.	2,37	..	2,37	747
75	Capital outlay on Vizagapatam Harbour.	Capital outlay on Vizagapatam Port.	3,87	..	3,87	748
76	Capital outlay on Lighthouses and Lightships.	Capital outlay on Lighthouses and Lightships.	1	..	1	749—754
77	Currency Capital outlay	Currency Capital outlay not charged to Revenue.	4	..	4	755
78	Delhi Capital outlay.	Initial expenditure on New Capital at Delhi.	29,55	..	29,55	756—758
79	Commuted Value of Pensions	Payment of Commuted Value of Pensions.	7,07	17,60	24,67	759
80	Expenditure on retrenched personnel charged to capital.	Payments to retrenched personnel.	1	..	1	760—762
	TOTAL		1,08,69	17,64	1,26,33	
	<b>C.—Disbursements of Loans and Advances.</b>					
81	Interest-free advances	..	36,63	..	36,63	763
82	Loans and advances bearing interest.	..	98,49	..	98,49	764—767
	TOTAL		1,35,12	..	1,35,12	
	GRAND TOTAL		25,87,66	76,53,06	1,02,40,72	

(a) This figure is arrived at from the Budget Statement as follows:—

As per Statement B of the Budget Statement	Rs.
Add—Working Expenses—	1,19,84,71
Posts and Telegraphs	10,38,05
Irrigation	3,84
Broadcasting	1
Civil Aviation	1
Advances to Crown Representative for loans to Indian States	67

Deduct—Railway Expenditure . . . . . 1,20,78,19  
29,93,92

00 70



# DEMAND No. 1.

## CUSTOMS.

ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with the collection of CUSTOMS REVENUE.

Voted : Eighty Lakhs and Ninety-two Thousand Rupees.

Non-voted : Thirty-eight Lakhs and Twenty Thousand Rupees.

I-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>A.—SEA CUSTOMS CHARGES AT THE PORTS:</b>				
A. 1.—PAY OF OFFICERS	<i>{ Non-voted . 3,36,462</i>	3,49,400	3,30,100	2,65,600
	<i>{ Voted . 3,47,548</i>	3,56,800	3,58,000	3,59,400
A. 2.—PAY OF ESTABLISHMENTS	37,52,195	38,91,100	38,29,600	38,90,500
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES	5,87,772	5,74,800	6,06,000	5,87,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.	<i>{ Non-voted . 48,128</i>	53,600	62,800	45,000
	<i>{ Voted . 1,99,903</i>	2,20,800	2,13,500	2,10,200
A. 5.—PURCHASE AND REPAIRS OF BOATS	59,760	46,200	56,800	58,000
A. 6.—STORES AND EQUIPMENTS OF BOATS	21,233	22,000	21,000	22,600
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS	1,591	1,300	1,100	1,200
A. 8.—CONTINGENCIES	<i>{ Non-voted . 270</i>			
	<i>{ Voted . 2,35,177</i>	2,40,400	2,57,900	7,16,300
A. 9.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	2,31,367	1,95,200	2,17,500	1,75,800
A. 10.—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	<i>{ Non-voted . 2,402</i>	3,000	2,100	2,400
	<i>{ Voted . 87,790</i>	88,000	88,000	60,000
A. 11.—DEDUCT—CONTRIBUTIONS, ETC.	—50,376	—97,300	—97,100	—97,600
A. 12.—CHARGES PAYABLE TO THE SALT DEPARTMENT	<i>{ Non-voted . 2,459</i>	500	1,800	3,600
	<i>{ Voted . 2,51,849</i>	7,99,400	8,27,300	8,61,000
A. 13.—DEDUCT—CHARGES RECOVERABLE FROM THE SALT DEPARTMENT	..	—83,000	—83,000	—83,000
A. 14.—DEDUCT—PROBABLE SAVINGS	..	—5,000	..	..
<b>TOTAL FOR SEA CUSTOMS CHARGES, ETC.</b>	<b>61,15,530</b>	<b>66,57,200</b>	<b>66,93,400</b>	<b>70,78,000</b>



Actuals, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.
38,61,881	39,11,000	41,15,000	1,16,36,000
Total	1,00,10,936	1,14,61,000	1,16,36,000
—217	—	—	—
{ Voted .			
{ Non-voted .			
E—LOSS OR GAIN BY EX-			
CHANGE			
Voted .			
Non-voted .			
Total for Charges in England .	1,67,737	1,56,000	1,58,000
Voted .	57,640	55,000	61,000
Non-voted .	1,09,284	99,000	97,000
Total	1,67,624	1,51,000	1,57,000
D. 2 (2)—STORES FOR INDIA	4,160	4,000	6,000
{ Voted .	53,480	48,000	55,000
{ Non-voted .	1,05,284	99,000	91,000
D. 2 (1)—LEAVE AND DE-PUTATION SALARIES AND STERLING OVER-			
D. 2 (1)—HIGH COMMISSIONER FOR INDIA :			
D. 1 (1)—MISCELLANEOUS FOR INDIA :	4,813	5,000	6,000
D. 1.—SECRETARY OF STATE FOR INDIA :			
D.—CHARGES IN ENGLAND :			
Total for Land Customs Charges .	3,36,434	11,63,200	12,02,600
PARLIAMENTS, ETC. :	2,000	2,800	10,000
C. 5.—AMOUNT PAID TO OTHER DE-			
DEPARTMENT { Voted .	3,02,219	11,21,500	11,58,600
THE SALT { Non-voted .	2,921	200	2,200
C. 4.—CHARGES PAYABLE TO			
CHARGES { Voted .	5,940	6,100	5,900
C. 3.—OTHER { Non-voted .			
MENTS . { Voted .	20,107	19,000	20,800
C. 2.—PAY OF ESTABLISH-			
C. 1.—PAY OF OFFICERS .	6,217	5,400	5,100
C.—LAND CUSTOMS CHARGES :			
COMPENSATIONS { Voted .	18,517	19,600	20,000
B.—ASSIGNMENTS AND { Non-voted .	33,70,577	34,65,000	36,23,000

		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
II-B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA . . . . .	{ Non-voted.	3,86,814	4,06,000	3,94,000	3,13,000
	{ Voted .	4,09,406	3,75,000	4,04,000	3,31,000
BALUCHISTAN . . . . .	{ Non-voted.	..	..	..	23,000
	{ Voted .	7,356	8,000	8,000	..
MADRAS . . . . .	{ Non-voted.	33,31,052	34,01,000	35,62,000	33,28,000
	{ Voted .	9,32,421	9,57,000	9,91,000	10,92,000
BOMBAY . . . . .	{ Non-voted.	21,938	41,000	41,000	70,000
	{ Voted .	17,52,536	30,94,000	31,26,000	30,99,000
BENGAL . . . . .	{ Non-voted.	178	..	1,000	..
	{ Voted .	22,59,358	22,71,000	22,61,000	27,28,000
PUNJAB . . . . .	{ Non-voted.	22,697	23,000	23,000	23,000
	{ Voted .	2,179	10,000	10,000	10,000
NORTH-WEST FRONTIER PROVINCE	{ Non-voted.	300	1,000	1,000	1,000
	{ Voted .	15,134	14,000	15,000	20,000
ORISSA . . . . .	{ Non-voted.	23,622	24,000	23,000	26,000
SIND . . . . .	{ Non-voted.	270	..	..	..
	{ Voted .	5,78,797	6,80,000	6,76,000	7,15,000
CHARGES IN ENGLAND	{ Non-voted.	1,05,284	99,000	91,000	62,000
	{ Voted .	62,453	57,000	67,000	71,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted.	—652	..	—1,000	..
	{ Voted .	—217	..	..	..
TOTAL . . . . .		1,00,10,926	1,14,61,000	1,16,96,000	1,19,12,000
Non-voted. . . . .		38,67,881	39,71,000	41,12,000	38,20,000
Voted . . . . .		61,43,045	74,90,000	75,84,000	80,92,000

## III. DETAILS of the foregoing :—

## INDIA.

NUMBERS.  
1936- 1937-  
37. 38.

## A.—SEA CUSTOMS CHARGES AT THE PORTS :

## IMPERIAL CUSTOMS SERVICE.

## A. 1.— PAY OF OFFICERS :

5	4	Collectors 1 (3,000), 3 (2,250—100—2,750)	1,57,100	1,21,300
3	2	Civilian Assistant Collectors	50,600	26,700
16	14	Non-Civilian Assistant Collectors (350—50—1,500).	1,51,700	1,07,400
—	—	Leave salary . . . . .	..	10,200
—	—	Probable savings . . . . .	—10,000	..
7	6	Non-Civilian Assistant Collectors (350—50—1,500)	60,700	50,100
—	—	Leave salary . . . . .	10,800	16,200
		Non-voted . . . . .	3,36,462	3,30,100
		Voted . . . . .	68,049	75,400
31	26	TOTAL . . . . .	(a) 4,04,511	3,31,900

(a) All India figure.



NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>					
<b>C.—LAND CUSTOMS CHARGES—concl'd.</b>					
REBATE OFFICE, ZAHIDAN—concl'd.					
<b>C. 3.—OTHER CHARGES:</b>					
	Travelling allowance .		300		1,000
	Compensatory allowance .		800		800
	House-rent and other allowances .		300		300
	Office expenses and miscellaneous .		600		600
	<b>TOTAL</b> .	<u>1,055</u>	<u>2,000</u>	<u>1,900</u>	<u>2,700</u>
BRITISH LEGATION, NEPAL.					
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
—	One clerk and two stamp impressers .	..	..	..	900
<b>C. 3.—OTHER CHARGES:</b>					
	Compensatory allowance .	..	..	..	200
	<b>TOTAL FOR INDIA</b> .	<u>7,96,220</u>	<u>7,81,000</u>	<u>7,98,000</u>	<u>6,44,000</u>
	<i>Non-voted</i> .	<i>3,86,814</i>	<i>4,06,000</i>	<i>3,94,000</i>	<i>3,13,000</i>
	<i>Voted</i> .	<i>4,09,406</i>	<i>3,75,000</i>	<i>4,04,000</i>	<i>3,31,000</i>
<b>BALUCHISTAN.</b>					
CUSTOMS STAFF AT CHAMAN.					
<b>C.—LAND CUSTOMS CHARGES:</b>					
<b>C. 2.—PAY OF ESTABLISHMENTS:</b>					
9	9	Clerks and servants (at rates varying from Rs. 18 to Rs. 120) .	{ 6,600		6,500
—	—	Two moharrirs and two peons .	..		1,500
—	—	One appraiser, two assistants and two peons .			5,200
—	—	Leave salary .	{ 200		200
		<i>Non-voted</i> .			<i>13,400</i>
		<i>Voted</i> .	<i>6,410</i>	<i>6,800</i>	<i>7,000</i>
9	9	<b>TOTAL</b> .	<u>6,410</u>	<u>6,800</u>	<u>7,000</u>
<b>C. 3.—OTHER CHARGES:</b>					
		Travelling and other allowances .	{ 600		400
		Miscellaneous .	{ 600		600
		<b>Allowances and miscellaneous</b> .	..		<b>8,600</b>
		<i>Non-voted</i> .			<i>9,600</i>
		<i>Voted</i> .	<i>946</i>	<i>1,200</i>	<i>1,000</i>
		<b>TOTAL</b> .	<u>946</u>	<u>1,200</u>	<u>1,000</u>
		<b>TOTAL FOR BALUCHISTAN</b> .	<u>7,356</u>	<u>8,000</u>	<u>8,000</u>
		<i>Non-voted</i> .			<i>23,000</i>
		<i>Voted</i> .	<i>7,356</i>	<i>8,000</i>	<i>8,000</i>



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—contd.</b>				
<b>—SEA CUSTOMS CHARGES AT THE PORTS—contd.</b>				
<b>A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . .</b>	<b>42,144</b>	<b>43,800</b>	<b>43,000</b>	<b>42,000</b>
<b>A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and tentage allowance . . . .		700		700
Uniform allowance . .		1,000		1,000
Rewards . . . .		2,000		2,000
Compensatory allowance .		300		..
Cost of passages granted under the Superior Civil Services Rules . . .		2,000		..
<b>TOTAL .</b>	<b>5,020</b>	<b>6,000</b>	<b>6,300</b>	<b>4,300</b>
<b>A. 5.—PURCHASE AND REPAIRS OF BOATS .</b>	<b>270</b>	<b>1,000</b>	<b>300</b>	<b>500</b>
<b>A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS . . .</b>	<b>59</b>	<b>200</b>	<b>100</b>	<b>200</b>
<b>A. 8 —CONTINGENCIES:</b>				
Customs duty . . . .		100		100
Rewards to informers .		200		200
Liveries and clothing .		900		900
Books and publications .		700		700
Rates and taxes . . .		2,000		2,000
Telephone charges . . .		1,800		1,800
Other contingent expenditure . . . .		12,900		11,100
Cost of production of gas and other contingent expenditure in connection with the customs laboratory .		1,100		1,100
<b>TOTAL .</b>	<b>16,893</b>	<b>19,700</b>	<b>18,600</b>	<b>17,900</b>



NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.				
	Rs.	Rs.	Rs.	Rs.

## MADRAS—concl'd.

## C.—LAND CUSTOMS CHARGES :

C. 4.—CHARGES PAYABLE  
TO THE SALT DEPART-  
MENT :

Land Custom's share-  
6/11th of one third share  
of the charges on account  
of the combined Salt  
and Customs Depart-  
ment payable to the Salt  
Department :

{ 3,06,200 <sup>500</sup> 4,400  
3,73,700

Charges payable to the Salt  
Department for customs  
works. . . . .

.. 3,300

Non-voted 2,951 500 2,200 4,400

Voted 3,02,219 3,06,200 3,28,600 3,77,000

TOTAL . 3,05,170 3,06,700 3,30,800 3,81,400

TOTAL FOR MADRAS . 42,63,473 43,58,000 45,53,000 44,20,000

Non-voted . 33,31,052 34,01,000 35,62,000 33,28,000

Voted . . 9,32,421 9,57,000 9,91,000 10,92,000

## BOMBAY.

## PRESIDENCY DIVISION.

A.—SEA CUSTOMS CHARGES AT THE  
PORTS:

## A. 1.—PAY OF OFFICERS:

10	10	Gazetted Officers 8 (Rs. 600—800), 1 (Rs. 675), 1 (Rs. 600—1,000).	84,200	87,100
1	1	Chief Accounts Officer	8,000	9,300
—	—	Leave salary . . . .	7,000	7,500
—	—	Lump reduction . . .	—6,000	—5,000
11	11	TOTAL .	96,549	1,07,900





Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*PRESIDENCY DIVISION—*contd.*A.—SEA CUSTOMS CHARGES AT THE  
PORTS—*contd.*A. 5.—PURCHASE AND  
REPAIRS OF BOATS .

Purchase and Repairs of Boats . . . . .		2,500		2,500
Purchase of a new motor launch . . . . .		17,000		..
<b>TOTAL . . . . .</b>	<b>23,632</b>	<b>19,500</b>	<b>19,500</b>	<b>2,500</b>

A. 6.—STORES AND EQUIP-  
MENTS OF BOATS .

3,362	3,000	3,000	3,000
-------	-------	-------	-------

A. 7.—SPECIAL PAYMENTS IN  
CONNECTION WITH  
THE DETECTION OF  
OFFENCES UNDER  
THE SEA CUSTOMS  
AND ALLIED ACTS .

99	200	200	200
----	-----	-----	-----

## A. 8.—CONTINGENCIES.

Supply of medicine . . . . .	400		
Purchase of two Com- ptometers . . . . .	3,400		
Scales and weights and la- boratory charges . . . . .	5,400		
Uniform allowance . . . . .	6,800		
Customs duty on stores . . . . .	400		
Clothing to crews . . . . .	600		
Rewards to informers, etc. . . . .	1,500		
Law charges . . . . .	2,000		
Petty construction and re- pairs . . . . .	1,000		
Rents, rates and taxes . . . . .	17,800		
Service postage and tele- gram charges . . . . .			2,000
Telephone charges . . . . .			3,000
Other contingent expendi- ture . . . . .			20,000
Books and publications . . . . .			400
<b>TOTAL . . . . .</b>	<b>73,800</b>	<b>20,000</b>	<b>23,400</b>

ROYALTY—contd.

A.—SEA CUSTOMS CHARGES AT THE PORTS—contd.

A. 11.—DIRECT—CONTINUED.

Contributed on receipt from the Light House Board, under Landward Works, Land Light, Light, Fuel and the Oil Company of Mauritius.

Contributions on account of Customs establishments at private wharves.

Rebates from the Department of Commerce on account of light dues work.

Actuals, 1937-38.	Revised Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
10,142	27,200	42,700	44,500
10,142	27,200	42,700	44,500
10,142	27,200	42,700	44,500

A. 12.—CHARGES PAYABLE TO THE SALT DEPARTMENT.

Output.

Actuals, 1937-38.	Revised Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
17,710.19	22,20,100	2,12,500	2,47,000
17,710.19	22,20,100	2,12,500	2,47,000
17,710.19	22,20,100	2,12,500	2,47,000

B.—ASSIGNMENTS AND COMPENSATIONS:

To the Board of Government, To the Chief of Police, Compensation for purchase of Customs rights on Cutch Frontier, Other compensation not exceeding Rs. 5,000 per annum.

Actuals, 1937-38.	Revised Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
40,425	60,600	10,700	43,000
40,425	60,600	10,700	43,000
40,425	60,600	10,700	43,000

C.—LAND CUSTOMS CHARGES: C. 1.—CHARGES PAYABLE TO THE SALT DEPARTMENT.

Output.

Actuals, 1937-38.	Revised Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
17,74,474	31,32,000	2,12,300	2,20,600
17,74,474	31,32,000	2,12,300	2,20,600
17,74,474	31,32,000	2,12,300	2,20,600

Non-voted . . . . . Voted . . . . .

MEMBERS. 1937-38.				
	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
BENGAL.				
CALCUTTA.				
SEA CUSTOMS CHARGES AT THE PORTS:				
A. 1.—PAY OF OFFICERS:				
1 1	Chemical Examiner (600—1,000) . . . . .	10,900		11,300
1 1	Assistant Chemical Examiner (300—500) . . . . .	4,000		4,300
1 11	Other gazetted officers 10 (600—800), 1(675)	1,01,900		1,04,000
—	Leave salary . . . . .	6,500		6,500
—	Deduct—Probable savings . . . . .	..		—2,100
13	TOTAL . . . . .	1,13,479	1,23,300	1,24,000
2.—PAY OF ESTABLISHMENTS:				
14 244	Preventive officers (at rates varying from Rs. 130 to Rs. 575 and duty allowance for the rummaging staff) . . . . .	8,38,100		8,26,000
63 365	Clerks and Chemical Assistants (at rates varying from Rs. 45 to Rs. 550)	4,61,600		4,74,000
37 37	Appraisers (at rates varying from Rs. 250 to Rs. 675)	1,93,000		2,06,500
104 305	Servants (at rates varying from Rs. 8 to Rs. 35) . . . . .	68,500		70,000
104 105	Boat establishment (at rates varying from Rs. 15 to Rs. 75) . . . . .	32,500		32,600
21 22	Gestetner establishment (at rates varying from Rs. 15 to Rs. 150) . . . . .	15,500		16,200
—	Temporary establishment . . . . .	73,300		10,100
—	Temporary establishment . . . . .	..		25,300
—	Leave salary . . . . .	13,000		13,000
—	Deduct—Probable Savings . . . . .	..		—13,000
073 1,078	TOTAL . . . . .	16,09,256	16,95,500	16,45,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES				
		2,24,915	2,15,000	2,40,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:				
	Travelling allowance . . . . .	34,000		7,500
	Cost of passages of non-superior officers . . . . .	6,500		5,000
	Compensation allowances other than house allowance . . . . .	38,000		46,800
	Rewards . . . . .	21,400		21,400
	Non-voted . . . . .	137	1,000	..
	Voted . . . . .	89,873	99,900	80,700
	TOTAL . . . . .	90,010	99,900	80,700



NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.		Rs.	Rs.	Rs.	Rs.
BENGAL— <i>contd.</i>						
CHITTAGONG.						
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS :						
45	45	Clerical and other establishments (at rates varying from Rs. 35 to Rs. 675)		71,000		72,800
16	16	Servants (Rs. 21 and less)		3,000		3,000
13	13	Boat establishment (at rates varying from Rs. 14 to Rs. 50) . . . . .		3,400		3,400
—	—	Temporary establishment . . . . .		1,200		1,200
—	—	Leave salary . . . . .		3,000		3,000
—	—	Deduct—Probable savings . . . . .		..		—3,400
74	74	TOTAL . . . . .	78,222	81,600	78,600	80,000
A. 3.—OVERTIME AND HOLIDAY ALLOWANCES . . . . .						
			8,265	9,000	11,000	9,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance . . . . .		500		500
		Rewards . . . . .		400		400
		Compensatory and uniform allowances . . . . .		2,600		2,900
		Non-voted . . . . .	41	..	..	..
		Voted . . . . .	3,498	3,500	4,400	3,800
		TOTAL . . . . .	3,539	3,500	4,400	3,800
A. 5.—PURCHASE AND REPAIRS OF BOATS :						
		Repairs of boats . . . . .	1,338	1,000	600	1,000
A. 6.—STORES AND EQUIPMENTS OF BOATS . . . . .						
			649	1,000	500	800
A. 7.—SPECIAL PAYMENTS IN CONNECTION WITH THE DETECTION OF OFFENCES UNDER THE SEA CUSTOMS AND ALLIED ACTS :						
			7	100	..	..
A. 8.—CONTINGENCIES :						
		Clothing charges . . . . .		300		200
		Rewards to informers . . . . .		200		100
		Rents, rates and taxes . . . . .		600		600
		Office expenses and miscellaneous . . . . .		4,200		4,000
		TOTAL . . . . .	4,706	5,300	4,900	4,900



BERS, 1937- 38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

NORTH-WEST FRONTIER PROVINCE—*concl'd.*

AND CUSTOMS CHARGES—*concl'd.*

C. 2.—PAY OF ESTABLISH-  
MENTS :

7 Customs Officer, Naib. tahsildars, clerks and moharrirs (at rates varying from Rs. 30 to Rs. 210)		8,600		9,600
9 Chaprasis and chowkidars (at rates varying from Rs. 14 to Rs. 17)		1,700		1,700
— Appointment of 2 clerks and 2 peons in connection with Registration of Indo Afghan Trade Statistics		..		1,500
— Special pay for Border Examiner Torkham, Frontier Customs officers Thall and their clerks and pay of a preventive officer		..		1,700
— Leave salary		200		300
16 TOTAL	11,197	10,500	11,400	14,800

C. 3.—OTHER CHARGES :

Travelling and other allowances		900		800
Contingencies		2,000		2,000
Allowances to staff employed in connection with Registration of Indo-Afghan Trade Agreement and to Border Examiner Torkham, etc.		..		800
Contingencies in connection with Registration of Trade Agreement and for Border Examiner Torkham, etc.		..		1,000
TOTAL	3,339	2,900	3,000	4,600
TOTAL FOR N.W. F. PROVINCE	15,434	15,000	16,000	21,000
Non-voted	300	1,000	1,000	1,000
Voted	15,134	14,000	15,000	20,000



Numbers. 1936-1937. 37.	Actuals. 1936-37. Rs.	Budget Estimate. 1936-37. Rs.	Revised Estimate. 1936-37. Rs.	Budget Estimate. 1937-38. Rs.
-------------------------------	-----------------------------	--	---	--

## ORISSA.

## A.—SEA CUSTOMS CHARGES AT THE PORTS:

## A. 1.—PAY OF OFFICERS:

1	1	11,950	12,000	12,000
1	1		8,000	
				12,000

## A. 2.—PAY OF ESTABLISHMENTS:

4	5	Preventive officers and clerks (at rates varying from Rs. 15 to Rs. 25).	3,800	4,900
4	7	Servants (at rates varying from Rs. 5 to Rs. 17).	400	1,000
—	—	Post establishment.	2,300	2,300
—	—	Leave salary.	100	100
8	12	Total.	6,440	8,300
			8,300	
				8,300

## A. 4.—OTHER ALLOWANCES, HONORARIA, ETC.:

1,218	1,200	2,700	1,200
-------	-------	-------	-------

## A. 8.—CONTINGENCIES:

4,008	3,800	4,000	4,200
	1,200		1,200
	1,700		2,000
	..		400
	800		800
	1,200		1,200
	3,800		4,200

## OUTPORTS.

## A. 12.—CHARGES PAYABLE TO THE SALT DEPARTMENT.

23,622	24,000	23,000	26,000
..	400	..	..

## SIND.

## A. 1.—PAY OF OFFICERS:

4	4	Gazetted officers; at rates varying from Rs. 300 to Rs. 700.	27,700	28,000
—	—	Leave salary.	700	..
4	4	Total.	28,400	28,000
			28,400	
				28,000

NUMBERS. 1936- 1937- 37. 38.			Actuals, 1935-36.  Rs.	Budget Estimate, 1936-37.  Rs.	Revised Estimate, 1936-37.  Rs.	Budget Estimate, 1937-38.  Rs.
SIND— <i>contd.</i>						
A.—SEA CUSTOMS CHARGES AT THE PORTS— <i>contd.</i>						
A. 2.—PAY OF ESTABLISH- MENTS :						
75	75	Inspectors, preventive offi- cers and appraisers (at rates varying from Rs. 45 to Rs. 500) . . .		2,46,900		2,45,800
139	139	Clerks (at rates varying from Rs. 30 to Rs. 600) .		1,90,500		1,91,300
152	152	Servants (at rates varying from Rs. 12 to Rs. 38) .		31,200		31,000
24	24	Wharfingers and Assistant Wharfingers (at rates varying from Rs. 45 to Rs. 160) . . .		29,400		29,000
25	25	Boat establishment (at rates varying from Rs. 18 to Rs. 100) . . .		10,300		10,500
6	6	Staff for the customs laboratory . . .		6,200		6,000
—	—	Temporary establishment.		18,300		3,000
—	—	Temporary establishment		..		15,800
—	—	Temporary establishment .		..		4,300
—	—	Leave salary . . .		38,400		39,500
—	—	Deduct—Probable savings		—41,500		—41,500
421	421	TOTAL .	5,19,624	5,29,700	5,20,600	5,34,700
A. 3.—OVERTIME AND HOLI- DAY ALLOWANCES .						
			55,900	57,000	57,000	56,000
A. 4.—OTHER ALLOWANCES, HONORARIA, ETC. :						
		Travelling allowance .		4,300		[ 5,300
		House rent and other allow- ances . . . . .		5,500		5,800
		Rewards and fees . . .		10,000		15,000
		TOTAL .	19,332	19,800	25,400	26,100
A. 5.—PURCHASE AND REPAIRS OF BOATS :						
		Purchase and repairs of boats . . . . .		1,700		1,000
		Purchase and repairs of boats . . . . .		..		30,000
		TOTAL .	13,666	1,700	1,700	31,000

Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

## SIND—contd.

A. 1.—SEA CUSTOMS CHARGES AT  
THE PORTS—contd.

Stores and equipment of boats . . . . .	2,000	2,000	2,000
Stores and equipment of boats . . . . .	1,800	1,800	1,800
<b>Total</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>

A. 2.—SPECIAL PAYMENTS  
IN CONNECTION WITH  
THE DETECTION OF  
OFFENCES UNDER  
THE SEA CUSTOMS  
AND ALLIED ACTS :

	300	300	300
--	-----	-----	-----

## A. 3.—CONTINGENCIES :

Supply of medicines	2,500	2,500	2,500
Uniform allowance	100	100	100
Recurring and non-recur- ring expenditure in con- nection with the labora- tory . . . . .	2,000	2,000	2,000
Clothing to crews . . . . .	800	800	800
Rewards to informers and other private persons . . . . .	100	100	100
Duty on Government stores	100	100	100
Law charges	500	500	500
Petty construction and re- pairs . . . . .	100	100	100
Rents, rates and taxes . . . . .	14,000	14,000	14,000
Postage and telegrams . . . . .	2,500	2,500	2,500
Telephone charges . . . . .	2,400	2,400	2,400
Other contingent expendi- ture	15,200	15,200	15,200
Books and publications . . . . .	200	200	200
<b>Voted</b>	<b>38,874</b>	<b>41,400</b>	<b>38,700</b>
<b>Non-voted</b>	<b>270</b>	<b>270</b>	<b>270</b>
<b>Total</b>	<b>39,144</b>	<b>41,670</b>	<b>38,970</b>

A. 11.—DEDUCT—CONTRI-  
BUTIONS, ETC :

Recoveries from the De- partment of Commerce on account of light dues work . . . . .	260	260	260
<b>Total for SIND</b>	<b>6,78,067</b>	<b>6,80,000</b>	<b>6,78,000</b>
<b>Voted</b>	<b>6,78,797</b>	<b>6,80,000</b>	<b>6,78,000</b>
<b>Non-voted</b>	<b>270</b>	<b>270</b>	<b>270</b>

## EXPLANATORY NOTE.

*Pro-forma* account of receipts and expenditure under the head "Overtime and Holiday Allowances".

	Actuals, 1935-36.	Revised Estimates, 1936-37.	Budget Estimates, 1937-38.
<b>I.—Overtime fees realised from Merchants and Ship-owners (a)—</b>			
Madras . . . . .	40,993	42,000	42,000
Bombay . . . . .	1,29,820	1,28,000	1,28,000
Karachi . . . . .	35,916	40,000	40,000
Calcutta . . . . .	1,68,236	1,78,000	1,78,000
Chittagong . . . . .	4,073	4,500	4,500
Burma . . . . .	93,558	1,00,000	..
<b>TOTAL</b> .	<b>4,72,605</b>	<b>4,98,500</b>	<b>3,92,500</b>
<b>II.—Bond and other fees realised from Merchants for work done in ordinary working hours (b)—</b>			
Madras . . . . .	3,000	3,400	3,400
Bombay . . . . .	37,850	36,000	36,000
Karachi . . . . .	11,521	11,000	11,000
Calcutta . . . . .	13,196	15,000	15,000
Chittagong . . . . .	2,054	2,000	2,000
Burma . . . . .	3,498	12,000	..
<b>TOTAL</b> .	<b>71,128</b>	<b>79,400</b>	<b>67,400</b>
<b>III.—Penalty fees levied for work done on Sundays and Special holidays (c)—</b>			
Madras . . . . .	21,600	23,000	23,000
Bombay . . . . .	27,800	25,000	25,000
Karachi . . . . .	7,000	5,000	5,000
Calcutta . . . . .	78,200	83,000	83,000
Chittagong . . . . .	2,000	2,000	2,000
Burma . . . . .	82,000	1,11,000	..
<b>TOTAL</b> .	<b>2,18,600</b>	<b>2,49,000</b>	<b>1,38,000</b>
<b>GRAND TOTAL</b> .	<b>7,62,333</b>	<b>8,26,900</b>	<b>5,97,900</b>

(a) These fees are charged for the work done by the Customs staff in the interest of merchants and shipowners outside the free service hours which in the case of preventive and outdoor work generally are the 12 hours from sunrise to sun-set or on holidays and Sundays. These fees are paid almost in full to the staff earning them. In practice these fees are first credited to Government and the payments are made to the staff by a debit to the budget grant.

(b) These fees are entirely credited to Government which provides the necessary establishment.

(c) These penalty fees are paid by merchants and shipowners for working cargoes on Sundays and closed holidays, in addition to the overtime fees mentioned in (a) above. These receipts are distributed among certain specified Seamen's and Customs Welfare Institutions after crediting Government revenues with the amount disbursed as Crown overtime, subject to the qualification described in (a) on the next page.

# EXPLANATORY NOTE—contd. EXPENDITURE.

Actuals, 1935-36.	Revised, Estimate, 1936-37.	Rs.
IV.—Payments to officers and clerks, including—		
Burma	86,246	1,04,000
Chittagong	3,521	4,000
Calcutta	1,66,673	1,67,000
Karachi	27,000	33,000
Bombay	1,40,028	1,46,000
Madras	40,366	41,300
Total	4,03,454	4,84,300
V.—Payments to officers and clerks, including—		
Burma	26,443	17,000
Chittagong	4,744	7,000
Calcutta	71,702	73,000
Karachi	28,310	33,000
Bombay	1,66,620	1,66,000
Madras	38,362	38,000
Total	2,76,081	2,63,000
VI.—Available for payments to Seamen and Customs Welfare Institution out of penalty fees (i.e., excess of III over V)—		
Burma	56,667	93,300
Chittagong	2,744	8,000
Calcutta	6,408	10,000
Karachi	21,810	18,000
Bombay	70,120	86,000
Madras	16,762	16,000
Total	1,03,381	1,47,000
Amount sanctioned for payments to Seamen and Customs Welfare Institutions	88,000	88,000 (a) 600
(a) As an account of depression in trade the receipts from penalty fees had fallen considerably, it was decided 1932 with the approval of the Standing Finance Committee that the penalty fees should not be reduced but a provision of Rs. 88,000 is included under and headed "A. II.—Grants-in-aid, Contributions to Seamen and Customs Welfare Institutions", under India Circle. On account of amount has been reduced to Rs. 60,000 from 1937-38. The distribution of the fund		
Burma	27,300	27,300
Chittagong	1,100	1,100
Calcutta	34,000	34,000
Karachi	4,700	4,700
Bombay	18,900	18,900
Madras	2,400	2,400
Total	88,000	88,000

## REVENUE.

See Explanatory Memorandum printed separately.

**I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with the collection of CENTRAL EXCISE DUTIES**

*Non-voted : Seven Thousand Rupees.*

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

A. 1.—PAY OF OFFICERS .	23,754	26,300	23,600	27,000
A. 2.—PAY OF ESTABLISHMENTS . . . . .	34,848	11,000	11,200	13,800
A. 3.—OTHER CHARGES .	16,390	12,500	11,500	11,700
A. 4.—CONTRIBUTIONS .	3,307	900	1,000	1,000
A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	.	.	.	.
{ Non-voted ..	..	3,500	3,500	3,000
{ Voted .	728	85,000	84,100	71,300

79,027	1,39,200	1,34,900	1,27,800
--------	----------	----------	----------

B. 1.—PAY OF OFFICERS . . . . .	73,463	72,500	45,200	52,100
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,35,361	42,100	54,300	59,000
B. 3.—OTHER CHARGES . . . . .	63,387	59,200	50,900	51,200
B. 4.—CONTRIBUTIONS . . . . .	6,637	1,800	2,200	2,500
B. 5.—COST OF PRINTING BANDEROLS . . . . .	4,36,335	4,11,000	3,47,200	3,89,000
B. 6.—ESTABLISHMENT CHAR- GES PAID TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC. . . . .				
{ <i>Non-voted</i> . . . . .	..	4,500	4,500	4,000
{ <i>Voted</i> . . . . .	..	2,28,700	2,07,800	1,69,400

7,15,183	8,19,800	7,12,100	7,27,200
----------	----------	----------	----------

<b>TOTAL</b>	<b>7,94,210</b>	<b>9,59,000</b>	<b>8,47,000</b>	<b>8,55,000</b>
--------------	-----------------	-----------------	-----------------	-----------------

<i>Non-voted</i>	.	.	.	8,000	8,000	7,000
<i>Voted</i>	.	.	.	7,94,210	9,51,000	8,30,000

II-B. Circles of Account in which this Grant will be accounted for:—

Actual, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
..	..	1,000	1,000
85,701	1,33,000	1,25,000	1,11,000
..	7,000	7,000	6,000
6,32,800	6,48,000	4,72,000	4,62,000
1,12,077	1,62,000	1,60,000	1,50,000
30,000	32,000	31,000	38,000
17,010	22,000	23,000	26,000
234	6,000	10,000	10,000
4,741	6,000	6,000	6,000
6,141	6,000	6,000	7,000
1,681	2,000	1,000	2,000
..	1,000	1,000	1,000
815	3,000	3,000	3,000
Total .			
7,04,210	6,60,000	6,47,000	6,25,000
..	2,000	2,000	7,000
7,04,210	6,61,000	6,30,000	6,42,000

III.—Details of the foregoing:—

### INDIA.

Members  
1936-1937-  
37. 38.

Details.

A.—CHARGES ON COLLECTION OF  
EXCISE DUTY ON MATCHES:  
B.2.—PAY OF ESTABLISH-  
MENTS:

700	700	..	..
300	300	..	..
1,000	1,000	..	..
Total for India .			

### MADRAS.

A.—CHARGES ON COLLECTION OF  
EXCISE DUTY ON SUGAR:  
A.2.—PAY OF ESTABLISH-  
MENTS:

1,276	700	600	700
A.3.—OTHER CHARGES:			
Contingencies .			

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>MADRAS—concl'd.</b>				
<b>A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR— concl'd.</b>				
<b>A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Amount paid to the Gov- ernment of Madras on account of charges on collection of Excise duty on Sugar . . . . .	..	25,800	25,700	22,300
<b>TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR .</b>	<b>12,111</b>	<b>26,500</b>	<b>26,300</b>	<b>23,000</b>
<b>B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :</b>				
<b>B. 1.—PAY OF OFFICERS :</b>	<b>3,900</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>B. 2.—PAY OF ESTABLISH- MENTS :</b>	<b>49,798</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>B. 3.—OTHER CHARGES :</b>				
Contingencies . . . . .		7,000		5,900
Freight on banderols . . . . .		5,500		4,000
<b>TOTAL .</b>	<b>19,892</b>	<b>12,500</b>	<b>13,200</b>	<b>9,900</b>
<b>B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Amount paid to the Gov- ernment of Madras on account of charges on the collection of Excise Duty on Matches . . . . .	..	94,000	85,500	78,100
<b>TOTAL FOR CHARGES, ON COLLECTION OF EXCISE DUTY ON MATCHES . . . . .</b>	<b>73,590</b>	<b>1,06,500</b>	<b>98,700</b>	<b>88,000</b>
<b>TOTAL FOR MADRAS .</b>	<b>85,701</b>	<b>1,33,000</b>	<b>1,25,000</b>	<b>1,11,000</b>



BOMBAY.				Actuals, 1937-38.	Budget Estimate, 1937-38.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.
BOMBAY.				Rs.	Rs.	Rs.	Rs.
B.5.—COST OF PRINTING BANDEROLS . . . . .				4,36,335	4,11,000	3,47,500	3,80,000
B.4.—CONTRIBUTIONS : Payments to Bombay Gov. Government for share of cost of the office of the Excise Commissioner, Bombay . . . . .				4,037	..	..	..
B.3.—OTHER CHARGES :				13,971	..	..	..
B.2.—PAY OF ESTABLISH- MENTS . . . . .				47,077	..	..	..
B.1.—PAY OF OFFICERS . . . . .				3,344	..	..	..
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES :							
DUTY ON SODA . . . . .				27,526	40,500	41,000	34,800
Total for charges on collection of Excise on Soda Water . . . . .				..	38,000	38,000	32,800
A.5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, etc. : Amount paid to the Gov- ernment of Bombay on account of charges on collection of Excise duty on Soda Water . . . . .				..	38,000	38,000	32,800
A.4.—CONTRIBUTIONS : the Excise Commissioner, Bombay . . . . .				2,318	..	..	..
A.3.—OTHER CHARGES . . . . .				6,828	..	..	..
A.2.—PAY OF ESTABLISH- MENTS . . . . .				17,708	..	..	..
A.1.—PAY OF OFFICERS . . . . .				1,672	..	..	..
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SODA :							
BOMBAY.							

NUMBERS.  
1936- 1937-  
37. 38.

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

## BOMBAY—concl'd.

PRESIDENCY DIVISION—concl'd.

### B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES —concl'd.

#### B. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Amount paid to the Gov-  
ernment of Bombay on  
account of charges on  
Collection of Excise duty  
on Matches { Non-voted .

{ Voted .

..	4,500	4,500	4,000
..	99,000	88,300	73,200

TOTAL FOR CHARGES ON  
COLLECTION OF EXCISE  
DUTY ON MATCHES .

5,05,364	5,14,500	4,38,000	4,66,200
----------	----------	----------	----------

TOTAL FOR BOMBAY .

5,52,890	5,55,000	4,79,000	5,01,000
----------	----------	----------	----------

Non-voted .

Voted .

..	7,000	7,000	6,000
5,32,890	5,48,000	4,72,000	4,95,000

## BENGAL.

### A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:

#### A. 1.—PAY OF OFFICERS:

2	2	Inspectors (125—350) .	5,082	5,400	6,100	6,000
---	---	------------------------	-------	-------	-------	-------

#### A. 2.—PAY OF ESTABLISH- MENTS:

4	4	Servants (13—19) .	653	700	700	700
---	---	--------------------	-----	-----	-----	-----

#### A. 3.—OTHER CHARGES:

Allowances . . . .	4,000	4,000
Rewards . . . . .	200	..
Rewards to informers .	200	..
Secret service expenditure.	100	..
Contingencies . . . .	200	100

TOTAL .

3,611	4,700	4,300	4,100
-------	-------	-------	-------

#### A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

Amount paid to the Gov-  
ernment of Bengal on  
account of charges on  
the collection of Excise  
duty on Sugar . . .

..	7,200	6,900	3,200
----	-------	-------	-------

TOTAL FOR CHARGES ON COLLEC-  
TION OF EXCISE DUTY ON SUGAR

9,346	18,000	18,000	14,000
-------	--------	--------	--------



NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
UNITED PROVINCES— <i>concl'd.</i>					
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR— <i>concl'd.</i>					
A. 3.—OTHER CHARGES .					
Travelling allowance .			6,000		5,600
Contingencies . . .			700		700
TOTAL .		4,592	6,700	6,000	6,300
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR . .		22,350	29,600	25,000	29,000
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:					
B. 2.—PAY OF ESTABLISH- MENTS:					
1	1	Inspector (380) . . .	4,200		4,600
1	1	Clerk (25—34) . . .			
2	2	Servants (10-8-0—15) . }	900		800
4	4	TOTAL .	4,782	5,100	5,400
B. 3.—OTHER CHARGES:					
Travelling allowance .			600		100
Freight on banderols .			2,500		3,300
Contingencies . . .			200		200
TOTAL .		2,868	3,300	3,600	3,600
TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES . .		7,650	8,100	9,000	9,000
TOTAL FOR UNITED PROVINCES .		30,000	38,000	34,000	38,000
PUNJAB.					
A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:					
A. 1.—PAY OF OFFICERS		1,470	1,500	1,500	1,600
A. 2.—PAY OF ESTABLISH- MENTS .		2,379	6,800	6,500	7,800
A. 3.—OTHER CHARGES .		193	400	600	600
A. 4.—CONTRIBUTIONS .		989	900	1,000	1,000
TOTAL .		5,031	9,600	9,600	11,000
B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:					
B. 1.—PAY OF OFFICERS		1,470	1,600	1,500	1,600
B. 2.—PAY OF ESTABLISH- MENTS .		6,686	7,300	8,100	9,200
B. 3.—OTHER CHARGES .		1,823	1,700	1,600	1,700
B. 4.—CONTRIBUTIONS .		2,000	1,800	2,200	2,500
TOTAL .		11,979	12,400	13,400	15,000
TOTAL FOR PUNJAB .		17,010	22,000	23,000	26,000

Numbers.  
1936-1937.  
37. 38.

Actuals,  
1935-36.

Budget  
Estimate,  
1936-37.

Revised  
Estimate,  
1936-37.

Budget  
Estimate,  
1937-38.

# BIHAR.

A.—CHARGES ON COLLECTION OF  
EXCISE DUTY ON SUGAR:

A.2.—PAY OF ESTABLISH-  
MENTS.

254

A.5.—ESTABLISHMENT  
CHARGES PAID TO  
OTHER  
DEPART-  
MENTS, ETC.

10,000

10,000

9,000

254

Total for Bihar

10,000

10,000

9,000

## CENTRAL PROVINCES.

B.—CHARGES ON COLLECTION OF  
EXCISE DUTY ON MATCHES:

B.2.—PAY OF ESTABLISH-  
MENTS.

4,082

4,000

4,000

4,000

B.3.—OTHER CHARGES:

Travelling Allowances  
Contingencies.

500  
500

500  
500

626

1,000

1,000

1,000

Total for Central Pro-  
vinces.

4,741

5,000

5,000

5,000

## ASSAM.

B.—CHARGES ON COLLECTION OF  
EXCISE DUTY ON MATCHES:

B.2.—PAY OF ESTABLISH-  
MENTS:

1	1	Matches Excise Inspector.	2,600
1	1	Matches Excise Sub-Inspector.	800
		for	..
		Clerk	..
		Peon	..
		Head Guard	300
		Excise Guards	900
		Leave salary	300

2,703

800

800

200

300

900

400

6,300

4,540

5,000

5,400

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ASSAM—concl'd.</b>				
<b>B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES</b>				
<i>—concl'd.</i>				
<b>B. 3.—OTHER CHARGES:</b>				
Travelling allowance . . . . .		200		200
Contingencies . . . . .		800		500
<b>Total</b> . . . . .	592	1,000	600	700
<b>TOTAL FOR ASSAM</b> . . . . .	5,141	6,000	6,000	7,000
<b>ORISSA.</b>				
<b>A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:</b>				
<b>A. 2.—PAY OF ESTABLISH- MENTS:</b>	1,391	..	1,000	2,000
<b>A. 3.—OTHER CHARGES</b>				
Travelling allowances . . . . .	290	..	..	..
<b>A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC.</b>				
Amount paid to the Government of Orissa on account of charges on the collection of Excise Duty on Sugar . . . . .	..	2,000	..	..
<b>TOTAL FOR ORISSA</b> . . . . .	1,681	2,000	1,000	2,000
<b>SIND.</b>				
<b>A.—CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR:</b>				
<b>A. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:</b>				
Amount paid to the Gov- ernment of Sind on ac- count of charges on col- lection of Excise duty on Sugar { Non-voted . . . . .	..	1,000	1,000	1,000
{ Voted . . . . .	728	3,000	3,000	3,000
<b>TOTAL FOR CHARGES ON COLLECTION OF EXCISE DUTY ON SUGAR</b> . . . . .	728	4,000	4,000	4,000
<b>B.—CHARGES ON COLLECTION OF EXCISE DUTY ON MATCHES:</b>				
<b>B. 3.—OTHER CHARGES</b> . . . . .	87	..	..	..
<b>TOTAL FOR SIND</b> . . . . .	815	4,000	4,000	4,000
<i>Non-voted</i> . . . . .	..	1,000	1,000	1,000
<i>Voted</i> . . . . .	815	3,000	3,000	3,000

**REVENUE.**

See Explanatory Memorandum printed separately.

# DEMAND No. 3.

## TAXES ON INCOME INCLUDING CORPORATION TAX.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with the Collection of Income Tax.

Non-voted: One Lakh and Thirty-eight Thousand Rupees.  
Voted: Seventy-three Lacks and Eighty-two Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1.—COLLECTION OF INCOME-TAX.				
A. 1.—PAY OF OFFICERS	28,23,124	28,16,400	28,04,700	28,40,700
A. 2.—PAY OF ESTABLISH- MENTS	34,83,302	31,73,000	33,20,900	31,03,300
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted	12,442	14,400	6,300	4,600
A. 4.—CONTIN- GENCIES. { Non-voted	5,70,039	5,01,600	5,40,400	5,00,100
A. 5.—WORKS	700	700	800	800
A. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.	8,62,193	7,31,200	7,62,200	6,02,600
A. 6 (1)—ASSAM { Non-voted	6,320	3,700	3,400	33,000
A. 6 (2)—COORG { Voted	1,000	1,000	1,000	1,000
TOTAL FOR ESTABLISHMENT CHARGES PAID, ETC.	5,780	6,000	6,000	6,800
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	5,350	..	100	..
A. 8.—DEDUCT—PROBABLE SAVINGS	..	—8,500	..	—7,500
A. 9.—DEDUCT—SHARE DEBIT ABLE TO CORPORATION TAX. { Non-voted	..	..	..	—8,000
TOTAL FOR COLLECTION OF INCOME TAX.	78,98,944	74,00,000	76,26,200	67,95,000
B.—EXPERT ADVISERS ON IN- COME TAX:				
B. 1.—PAY OF OFFICERS	20,246	64,200	52,200	..
B. 2.—PAY OF ESTABLISH- MENTS	619	2,500	1,000	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.	8,864	2,300	4,500	..
B. 4.—CONTINGENCIES.	300	1,000	1,100	..
TOTAL FOR EXPERT ADVISERS, ETC.	30,029	60,000	58,800	..

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—COLLECTION OF CORPORATION TAX <span style="float:right">{ Non-voted. Voted</span>	.. ..	.. ..	.. ..	8,000 5,72,000
D.—CHARGES IN ENGLAND				
D. 1.—SECRETARY OF STATE FOR INDIA				
D. 1 (1).—MISCELLANEOUS.	52,284	1,12,000	94,000	80,000
D. 2.—HIGH COMMISSIONER FOR INDIA				
D. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY <span style="float:right">{ Non-voted. Voted</span>	47,280 74,907	28,000 19,000	28,000 69,000	39,000 26,000
TOTAL FOR CHARGES IN ENGLAND	1,74,471	1,59,000	1,91,000	1,45,000
Non-voted	47,280	28,000	28,000	39,000
Voted	1,27,191	1,31,000	1,63,000	1,06,000
E.—LOSS OR GAIN BY EXCHANGE <span style="float:right">{ Non-voted. Voted</span>	—224 —683	.. ..	—1,000 ..	.. ..
TOTAL	81,03,567	76,19,000	78,75,000	75,20,000
Non-voted	1,85,032	2,11,000	1,41,000	1,38,000
Voted	79,18,535	74,08,000	77,34,000	73,82,000

## II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA	55,376	76,000	77,000	18,000
BALUCHISTAN	21,497	19,000	17,000	..
MADRAS <span style="float:right">{ Non-voted Voted</span>	34,563 11,52,741	47,000 11,05,000	45,000 11,42,000	11,000 11,20,000
BOMBAY	23,21,496	21,59,000	22,93,000	22,30,000
BENGAL <span style="float:right">{ Non-voted Voted</span>	45,490 13,47,935	59,000 12,71,000	25,000 13,41,000	54,000 12,85,000
UNITED PROVINCES <span style="float:right">{ Non-voted Voted</span>	29,982 8,23,605	39,000 7,73,000	10,000 8,04,000	.. 7,96,000
PUNJAB <span style="float:right">{ Non-voted Voted</span>	23,161 10,66,905	33,000 9,52,000	33,000 9,58,000	34,000 9,23,000
BIHAR	4,38,135	4,36,000	4,31,000	4,16,000
CENTRAL PROVINCES	4,09,088	3,41,000	3,56,000	3,20,000
ASSAM <span style="float:right">{ Non-voted Voted</span>	4,780 1,52,579	5,000 1,42,000	1,000 1,49,000	.. 1,66,000
COORG	2,670	3,000	3,000	2,000
CHARGES IN ENGLAND <span style="float:right">{ Non-voted Voted</span>	47,280 1,27,191	28,000 1,31,000	28,000 1,63,000	39,000 1,06,000
LOSS OR GAIN BY EXCHANGE <span style="float:right">{ Non-voted Voted</span>	—224 —683	.. ..	—1,000 ..	.. ..
TOTAL	81,03,567	76,19,000	78,75,000	75,20,000
Non-voted	1,85,032	2,11,000	1,41,000	1,38,000
Voted	79,18,535	74,08,000	77,34,000	73,82,000



1936-37 Rs.	1936-37 Rs.	1936-37 Rs.	1936-37 Rs.	1936-37 Rs.
Actuals	Budget	Revised	Budget	Budget
1936-37	1936-37	1936-37	1936-37	1936-37

III. Details of the foregoing:—

### INDIA.

#### A.—COLLECTION OF INCOME-TAX:

##### ADMINISTRATIVE

##### A.1.—PAY OF OFFICERS:

1	1	1	1	1
Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)
Additional Officer	Additional Officer	Additional Officer	Additional Officer	Additional Officer
4,000	4,000	4,000	4,000	4,000
..	..	..	..	..
4,000	4,000	4,000	4,000	4,000

##### A.2.—PAY OF ESTABLISHMENT:

13	13	13	13	13
Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)
Additional Officer	Additional Officer	Additional Officer	Additional Officer	Additional Officer
4,000	4,000	4,000	4,000	4,000
..	..	..	..	..
4,000	4,000	4,000	4,000	4,000

##### A.3.—ALLOWANCES, HONORARIA, ETC.:

13	13	13	13	13
Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)
Additional Officer	Additional Officer	Additional Officer	Additional Officer	Additional Officer
4,000	4,000	4,000	4,000	4,000
..	..	..	..	..
4,000	4,000	4,000	4,000	4,000

##### A.4.—OFFICERS:

13	13	13	13	13
Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)
Additional Officer	Additional Officer	Additional Officer	Additional Officer	Additional Officer
4,000	4,000	4,000	4,000	4,000
..	..	..	..	..
4,000	4,000	4,000	4,000	4,000

##### ADMINISTRATIVE

##### A.2.—PAY OF ESTABLISHMENT:

13	13	13	13	13
Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)
Additional Officer	Additional Officer	Additional Officer	Additional Officer	Additional Officer
4,000	4,000	4,000	4,000	4,000
..	..	..	..	..
4,000	4,000	4,000	4,000	4,000

##### A.4.—OFFICERS:

13	13	13	13	13
Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)
Additional Officer	Additional Officer	Additional Officer	Additional Officer	Additional Officer
4,000	4,000	4,000	4,000	4,000
..	..	..	..	..
4,000	4,000	4,000	4,000	4,000

##### A.4.—OFFICERS:

13	13	13	13	13
Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)	Income-tax Officer (200—750)
Additional Officer	Additional Officer	Additional Officer	Additional Officer	Additional Officer
4,000	4,000	4,000	4,000	4,000
..	..	..	..	..
4,000	4,000	4,000	4,000	4,000

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38	Rs.	Rs.	Rs.	Rs.

### INDIA—concl'd.

#### B.—EXPERT ADVISERS ON INCOME-TAX:

##### CENTRAL BOARD OF REVENUE.

B. 1.—PAY OF OFFICERS :	20,246	54,200	52,200	..
B. 2.—PAY OF ESTABLISHMENTS :	619	2,500	1,000	..
B. 3.—ALLOWANCES, HONORARIA, ETC. :	8,894	2,300	4,500	..
B. 4.—CONTINGENCIES :	300	1,000	1,100	..
TOTAL FOR EXPERT ADVISERS, ETC.	30,059	60,000	58,800	..
TOTAL FOR INDIA	55,376	76,000	77,000	18,000

### BALUCHISTAN.

#### A.—COLLECTION OF INCOME-TAX:

##### A. 1.—PAY OF OFFICERS:

1	—	Income-tax Officer . .	6,100				
—	—	Additional Officer . .	100				
1	—	TOTAL .	5,433	6,200	5,300		

##### A. 2.—PAY OF ESTABLISHMENTS:

8	—	Clerks and servants .	8,300	..		
—	—	Additional establishment	600	..		
—	—	Leave salary . . .	400	..		
8	—	TOTAL . .	9,742	9,300	8,000	..

##### A. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances	4,592	2,200	2,200	..
---------------------------------	-------	-------	-------	----

##### A. 4.—CONTINGENCIES:

Miscellaneous contingencies	1,000	..		
Contingencies for additional establishment . .	300	..		
TOTAL .	<u>1,730</u>	<u>1,300</u>	<u>1,500</u>	<u>..</u>
TOTAL FOR BALUCHISTAN .	<u>21,497</u>	<u>19,000</u>	<u>17,000</u>	<u>..</u>

# IDS FOR GRANTS, 1937-38

Actuals, 1935-36 Rs.  
 Budget Estimate, 1936-37 Rs.  
 Revised Estimate, 1936-37 Rs.  
 Budget Estimate, 1937-38 Rs.

MADRAS.

## CTION OF INCOME-TAX :

Presidency charges	..	33,000	18,000	27,700
PAY OF OFFICERS				18,000
Commissioner (2,250-100)		26,500	2,000	3,000
Assistant Commissioner (1,000-1,500)		33,000	33,000	1,700
Income-tax Officers (at rates varying from Rs. 300 to Rs. 900)		1,12,500	1,16,000	1,20,4
Leave salary		21,121	20,414	1,20,4
Non-voted		1,11,235		
Voted				
Total				

## A. 2.—PAY OF ESTABLISH-

110 Assistant Officers, clerical and Income Tax		87,600	1,000	1,000
110 Assistant Officers, clerical and Income Tax (at rates varying from Rs. 15 to Rs. 300)		21,400	3,500	1,000
Temporary establishment		12,400	98,100	1,03,000
Additional establishment				
Leave salary				
Temp reduction				
Total				

## A. 3.—ALLOWANCES, HONO-

101 RARIA, ETC.:		3,000	3,000	
110 Travelling allowance		8,000	1,500	
Retaining and other fees to Legal Adviser for income-tax matters		3,000	1,500	
House-rent and other allow-		20,000	20,000	1,0
ences for additional		2,511	21,704	20,4
Allowances for additional		22,000	24,215	21,7
establishment				
Temp reduction				
Non-voted				
Voted				
Total				

## A. 4.—CONTINGENCIES :

Contingencies for additional expenditure		20,633	22,500	2,55,100
Miscellaneous contingent		2,06,232		
Temp reduction				
establishment				
Total				

## TOTAL FOR PRESIDENCY CHARGES

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937- 37. 38.		Rs.	Rs.	Rs.	Rs.
MADRAS—contd.						
A.—COLLECTION OF INCOME TAX—contd.						
DISTRICT CHARGES :						
(EXCLUDING BANGALORE)						
A. 1.—PAY OF OFFICERS :						
4	4	Assistant Commissioners (1,000—1,500) . . .		70,200		56,700
42	43	Income-tax officers and probationer (250—900) .		3,08,600		3,74,500
—	—	Leave salary . . . .		15,000		5,000
—	—	Lump reduction . . .		—6,000		—6,000
46	47	TOTAL .	4,06,000	4,47,800	4,46,700	4,30,200
A. 2.—PAY OF ESTABLISH- MENTS :						
29	27	Executive subordinates (at rates varying from Rs. 100 to Rs. 300) . . .		63,500		68,000
415	416	Clerical and menial estab- lishment (at rates varying from Rs. 12 to Rs. 120) .		2,05,200		2,18,100
—	—	Temporary establishment .		2,500		2,500
—	—	Additional establishments .		77,000		..
—	—	Leave salary . . . .		11,000		8,000
—	—	Lump reduction . . . .		—75,100		—7,000
444	443	TOTAL .	3,41,609	2,84,100	3,12,000	2,89,600
A. 3.—ALLOWANCES, HONO- RARIA, ETC.:						
		Travelling allowance . .		56,200		58,000
		House-rent and other allowances . . . .		3,200		2,700
		Allowances for additional establishments . . .		4,900		..
		Lump reduction . . . .		—2,900		..
		TOTAL .	63,823	61,400	60,700	60,700
A. 4.—CONTINGENCIES :						
		Miscellaneous contingent charges . . . .		88,700		91,400
		Contingencies for additional establishment . . . .		7,400		..
		Lump reduction . . . .		—4,700		—500
		TOTAL .	99,095	91,400	90,000	90,900
A. 5.—WORKS . . . .						
			211	200	200	200
TOTAL FOR DISTRICT CHARGES .			9,10,738	8,84,900	9,09,600	8,71,600

MADRAS—contd.

Numbers.	Actuals, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—COLLECTION OF INCOME-TAX—				
concl.				
A. 9.—DEDUCT—SHARE				
DEBITABLE TO { Non-voted				
CORPORATION { Voted				
TAX . . . . .				
TOTAL FOR COLLECTION OF INCOME				
TAX . . . . .				
Voted				
Non-voted				
C.—COLLECTION OF CORPORATION				
TAX:				
Collection of corpo- { Non-voted				
ration tax { Voted				
TOTAL FOR MADRAS EXCLUDING BANGALORE				
Voted				
Non-voted				
BANGALORE.				
PRESIDENCY CHARGES.				
A. 2.—PAY OF ESTABLISH-				
MENTS:				
14	17	Accounts, clerks and		
		servants (at rates		
		varying from Rs. 15—		
		250)		
6	—	Additional establishment.		
—	—	Leave salary		
20	17	Total		
A. 3.—ALLOWANCES, HO-				
NORARIA, ETC.:				
Travelling and other				
allowances . . . . .				
A. 4.—CONTINGENCIES:				
Miscellaneous				
A. 5.—GRANTS-IN-AID, CON-				
TRIBUTIONS, ETC.:				
TOTAL FOR BANGALORE . . . . .				
TOTAL FOR MADRAS . . . . .				
Voted				
Non-voted				

NUMBERS.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936-37.	1937-38.				

## BOMBAY.

## A.—COLLECTION OF INCOME-TAX:

## PRESIDENCY CHARGES.

## A. 1.—PAY OF OFFICERS:

1	1	Commissioner (2,700)		32,400		32,400
3	3	Assistant Commissioners 3 (1,000—100—1,500)+ special pay 2(250)		54,300		55,500
23	26	Income-tax Officers 1 (1,500—50—2,000), 4 (750—50—900) and 15 (300—50—600—50/2—700)+ Special pay 2 (150) and Assistant Income-tax Officers 6 (Rs. 250 to Rs. 500)		1,86,300		2,04,900
—	—	Additional Officer		24,600		..
—	—	Additional officer		..		3,300
1	1	Personal Assistant to the Commissioner (300—50— 600—50/2—700)		7,800		8,400
1	1	Chief Examiner (550—25— 700)		8,400		8,400
—	—	Leave salary		16,500		11,400
—	—	Deduct—Probable savings		—40,000		—20,000
29	32	TOTAL	2,92,477	2,90,300	3,05,000	3,04,300

## A. 2.—PAY OF ESTABLISHMENTS:

400	444	Inspectors, other executive subordinates and clerical establishment (at rates varying from Rs. 45 to Rs. 500)		6,87,100		7,32,200
166	183	Servants (at rates varying from Rs. 20 to Rs. 32)		53,500		58,100
—	—	Temporary establishment		5,500		5,500
—	—	Additional establishment		88,000		..
—	—	Additional establishment		..		12,800
—	—	Leave salary		23,300		23,700
—	—	Deduct—Probable savings		—1,12,000		—52,000
566	627	TOTAL	7,30,469	7,45,400	7,50,000	7,80,300

## A. 3.—ALLOWANCES, HONORARIA, ETC.:

		Travelling allowance		46,700		51,100
		Allowances for additional establishment		19,300		..
		Allowances for additional establishment		..		2,200
		House-rent and other allowances		34,800		38,700
		Deduct—Probable savings		—21,000		—11,300
		TOTAL	93,109	79,800	90,000	80,700



Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—concl'd.

A.—COLLECTION OF INCOME TAX—  
concl'd.

DISTRICT CHARGES—concl'd.

A. 3.—ALLOWANCES, HONO.  
RARIA, ETC.:

Travelling allowances . . . . .	70,800	72,200
Allowances for Baluchistan . . . . .	..	4,000
Local allowance . . . . .	3,200	3,400
House-rent and other allow- ances . . . . .	7,600	6,600
Allowances for additional establishment . . . . .	..	300
Allowances for additional establishment . . . . .	17,600	..
Deduct—Probable savings . . . . .	—15,000	..
<b>TOTAL</b> . . . . .	<b>94,832</b>	<b>84,200</b>

A. 4.—CONTINGENCIES :

Contingencies for additional establishment . . . . .	15,000	..
Rents, rates and taxes . . . . .	34,600	33,800
Contingencies for Baluchis- tan . . . . .	..	2,100
Postage and telegram charges . . . . .	33,200	31,100
Other contingent expendi- ture. . . . .	26,300	23,700
Deduct—Probable savings . . . . .	—24,300	—5,000
<b>TOTAL</b> . . . . .	<b>1,02,633</b>	<b>84,800</b>

A. 5.—WORKS . . . . .

<b>TOTAL FOR DISTRICT CHARGES</b> . . . . .	<b>10,37,538</b>	<b>9,11,500</b>	<b>9,93,000</b>	<b>9,34,700</b>
---	------------------	-----------------	-----------------	-----------------

A. 9.—DEDUCT—SHARE  
DEBITABLE TO CORPO-  
RATION TAX . . . . .

C.—COLLECTION OF CORPORA-  
TION TAX :

Collection of Corporation Tax . . . . .

<b>TOTAL FOR BOMBAY</b> . . . . .	<b>23,21,496</b>	<b>21,59,000</b>	<b>22,93,000</b>	<b>22,30,000</b>
-----------------------------------	------------------	------------------	------------------	------------------





Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
-----------------------------	--	---	--

BENGAL—concl'd.

A.—COLLECTION OF INCOME-TAX—concl'd.

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924. . . . .		700		..
		1,500		500
Travelling allowance . . . . .		41,000		44,300
		2,800		1,500
House-rent and other allowances . . . . .		4,000		12,500
Allowances for Survey establishment . . . . .		4,500		..
Allowances for temporary establishment for survey work . . . . .		..		2,600
Allowances for additional establishment . . . . .		11,300		100
Deduct—Probable savings . . . . .		—9,200		..
Non-voted . . . . .	2,949	5,000	1,700	2,000
Voted . . . . .	67,372	51,600	75,500	59,500
TOTAL . . . . .	70,321	56,600	77,200	61,500

A. 4.—CONTINGENCIES.

Non-contract contingencies . . . . .		97,700		83,800
Purchase of books and publications . . . . .		1,200		1,200
Contingencies for additional establishment . . . . .		15,500		..
Deduct—Probable savings . . . . .		—12,500		..
TOTAL . . . . .	1,22,536	1,01,900	1,01,200	85,000

A. 2.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX

{ Non-voted . . . . .	..		—4,000
{ Voted . . . . .	..		—2,60,000

C.—COLLECTION OF CORPORATION TAX:

Collection of Corporation tax: . . . . .		..		4,000
		..		2,60,000
TOTAL FOR BENGAL . . . . .	13,93,425	13,30,000	13,66,000	13,39,000
Non-voted . . . . .	45,490	59,000	25,000	54,000
Voted . . . . .	13,47,935	12,71,000	13,41,000	12,85,000

## UNITED PROVINCES.

Numbers.	1936-37.	1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>A.—COLLECTION OF INCOME-TAX:</b>						
<b>A. 1.—PAY OF OFFICERS:</b>						
1	1					
Commissioner of Income-tax (2,000—2,500 + Special pay 250) . . .				27,500		25,000
3	3					
Assistant Commissioners of Income-tax (1,000—1,500) . . .				23,000		24,000
38	38					
Income-tax and Assistant Income-tax Officers, 35 (250—300—350—400) . . .				3,14,000		3,13,000
3 (250—25—350) . . .				42,300		..
Additional Officer . . .				7,000		..
Leave salary . . .				1,700		3,000
				—43,200		..
Deduct—Probable savings						
Non-voted . . .			36,038	34,500	3,000	..
Voted . . .			3,95,131	3,70,800	3,91,000	3,92,000
Total . . .	42	42	4,21,229	4,02,300	4,00,000	3,92,000
<b>A. 2.—PAY OF ESTABLISHMENTS:</b>						
22	24					
Inspectors (from Rs. 80 to Rs. 250) . . .				32,000		37,000
191	191					
Clerks (at rates varying from Rs. 40 to Rs. 300) . . .				1,88,400		1,80,000
Additional establishment . . .				46,600		..
153	155					
Servants (from Rs. 10-8-0 to Rs. 16) . . .				19,900		18,900
STATE BORNE ON CENTRAL PROVINCE CABLE WORKING IN THE COMBINED OFFICE OF CENTRAL AND UNITED PROVINCES:						
Temporary establishment . . .				3,000		3,000
Leave salary . . .				8,500		8,100
Deduct—Probable savings				—43,200		..
Total . . .	366	370	2,59,622	2,52,200	2,52,600	2,48,000
<b>A. 3.—ALLOWANCES, HONORARIA, ETC.:</b>						
Travelling allowance . . .				4,500		23,000
Fees to legal advisers . . .				50,000		12,000
Allowances for additional establishment . . .				12,000		..
Deduct—Probable savings				8,500		..
Non-voted . . .			3,884	4,500	1,000	23,000
Voted . . .			67,109	52,500	62,000	62,000
Total . . .	70,993		70,993	63,000	63,000	62,000

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.

UNITED PROVINCES—*concl'd.*

A.—COLLECTION OF INCOME-TAX—  
concl'd.

A. 4.—CONTINGENCIES :		81,000		81,000
Miscellaneous . . . . .				
Contingencies for additional establishment . . . . .		24,000		24,000
Books and publications . . . . .		2,000		2,000
Deduct—Probable savings . . . . .		—17,500		—17,500
TOTAL . . . . .	99,287	89,500	89,400	83,000
A. 5.—WORKS				
Works . . . . .		3,000		2,500
Construction of Income Tax building at Gorakhpur . . . . .		..		10,000
TOTAL . . . . .	2,423	3,000	3,000	12,500
A. 8.—DEDUCT—PROBABLE SAVINGS . . . . .		..	—7,000	..
A. 9.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX . . . . .		..	..	..
				—44,000

### 7.—COLLECTION OF CORPORATION TAX:

Collection of corporation tax . . . . .	..	..	..	44,000
<b>TOTAL FOR UNITED PROVINCES</b> .	<b>8,53,587</b>	<b>8,12,000</b>	<b>8,14,000</b>	<b>7,96,000</b>
<i>Non-voted</i> .	<i>29,982</i>	<i>39,000</i>	<i>10,000</i>	
Voted .	8,23,605	7,73,000	8,04,000	7,96,000

PUNJAB.

### A.—COLLECTION OF INCOME-TAX:

A. 1.—PAY OF OFFICERS:

1	1	Commissioner of Income-Tax (2,250—100—2,750)		30,400		31,400
3	3	Assistant Commissioners of Income-tax (1,000—100 —1,500)		46,100		48,700
48	48	Income-tax Officers (250— 850)		3,58,300		3,63,600
—	—	Additional officer . . .		16,300		
—	—	Leave salary . . .		7,400		5,800
—	—	Deduct—Probable savings.		—7,000		—7,000
		Non-voted .	15,152	30,400	30,400	31,400
		Voted .	4,29,564	4,21,100	4,18,300	4,11,100
52	52	TOTAL	4,44,716	4,51,500	4,48,700	4,42,500



NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937- 37. 38.			Rs.	Rs.	Rs.	Rs.
BIHAR.						
A.—COLLECTION OF INCOME-TAX:						
A. 1.—PAY OF OFFICERS:						
1	1	Commissioner of Income-tax (2,000—100—2,500).		28,600		27,600
2	3	Assistant Commissioners of Income-tax (1,000—100—1,500)		35,900		53,900
16	16	Income-tax Officers (350—50/2—900)		1,24,100		1,20,300
—	—	One Additional Officer for Orissa		4,400		..
—	—	One Assistant Commissioner		7,100		..
—	—	Deduct—Probable savings		..		—2,000
19	20	TOTAL	1,84,074	2,00,100	1,99,400	1,99,800
A. 2.—PAY OF ESTABLISHMENTS:						
104	113	Clerks and stenographers, etc. (at rates varying from Rs. 30 to Rs. 300).		1,24,700		1,38,400
—	—	Additional staff for Orissa		5,800		..
—	—	Additional establishment		32,900		..
—	—	Establishment for third Assistant Commissioner		4,700		..
68	78	Servants (Rs. 12—17)		10,800		11,500
—	—	Temporary establishment		1,000		1,000
—	—	Deduct—Probable savings		—24,100		—5,000
172	191	TOTAL	1,73,501	1,55,800	1,53,700	1,45,900
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
—	—	Allowances for third Assistant Commissioner		1,000		..
—	—	Travelling allowance		27,800		29,000
—	—	Allowances for additional staff for Orissa		2,000		..
—	—	Other allowances		1,600		1,300
—	—	Allowances for additional establishment		3,200		..
—	—	Deduct—Probable savings		—2,800		..
—	—	TOTAL	34,406	32,800	35,900	30,300
A. 4.—CONTINGENCIES:						
—	—	Rents, rates and taxes		13,300		13,000
—	—	Contingencies for third Assistant Commissioner		1,500		..
—	—	Miscellaneous contingencies		28,000		27,000
—	—	Contingencies for additional staff for Orissa		3,800		..
—	—	Contingencies for additional establishment		2,700		..
—	—	Deduct—Probable savings		—2,500		..
—	—	TOTAL	42,438	46,800	41,800	40,000
A. 5.—WORKS						
—	—		3,716	500	200	..

Numbers.		Actuals.	Budget	Revised	Budget
1936-37.	1937-38.	1936-37.	1936-37.	1936-37.	1937-38.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—COLLECTION OF INCOME-TAX—contd.					
A. 2.—DEDUCT—SHARE DEBITABLE TO CORPORA-TION TAX.					
..	..	..	..	..	—6,000
C.—COLLECTION OF CORPORA-TION TAX.					
Collection of Corporation tax.					
..	..	..	..	..	6,000
4,38,135	4,38,000	4,31,000	4,31,000	4,31,000	4,16,000
TOTAL FOR BIHAR					

## CENTRAL PROVINCES.

A.—COLLECTION OF INCOME-TAX:					
A. 1.—PAY OF OFFICERS:					
2	2	2	2	2	2
Assistant Commissioners	..	..	..	..	..
(1,000—1,500)	..	..	..	..	..
Additional Officers	..	..	..	..	..
Income-tax Officers (300—600)	..	..	..	..	..
Leave salary	..	..	..	..	..
18 18	18 18	18 18	18 18	18 18	18 18
Total	1,28,973	1,28,900	1,22,300	1,22,300	1,43,000
A. 2.—PAY OF ESTABLISH-MENTS:					
93	93	93	93	93	93
Executive subordinates and clerks (at rates varying from Rs. 40 to Rs. 300).	..	..	..	..	..
Assessing officers, inspecting officers, inspectors, personal clerks, peons, clerks and process servers	..	..	..	..	..
Additional establishment.	..	..	..	..	..
Temporary establishment.	..	..	..	..	..
Duties and servants (at rates varying from Rs. 10 to Rs. 12)	..	..	..	..	..
Leave salary	..	..	..	..	..
168 168	168 168	168 168	168 168	168 168	168 168
Total	1,44,213	1,44,200	1,38,700	1,38,700	1,50,000
A. 3.—ALLOWANCES, HONORARIA, ETC.:					
Allowances	..	..	..	..	..
Travelling allowance	..	..	..	..	..
House-rent and other allowances	..	..	..	..	..
Commission for collection of income-tax	..	..	..	..	..
25,401	25,100	25,100	25,300	25,300	25,000
25,401	25,100	25,100	25,300	25,300	25,000
25,401	25,100	25,100	25,300	25,300	25,000

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

CENTRAL PROVINCES—*concl'd.*A.—COLLECTION OF INCOME-TAX—*concl'd.*

## A. 4.—CONTINGENCIES :

Purchase and repair of furniture . . . .		1,500	1,500
Other contingencies . . . .		29,200	29,500
Contingencies. . . .		2,100	..
<b>TOTAL . . . .</b>	<b>40,495</b>	<b>32,800</b>	<b>34,700</b>

A. 9.— <i>DEDUCT</i> —SHARE DEBITABLE TO CORPORATION TAX . . . .	..	..	..	—10,000
--	----	----	----	---------

## C.—COLLECTION OF CORPORATION TAX :

Collection of Corporation tax . . . .	..	..	..	10,000
---------------------------------------	----	----	----	--------

<b>TOTAL FOR CENTRAL PROVINCES.</b>	<b>4,09,088</b>	<b>3,41,000</b>	<b>3,56,000</b>	<b>3,20,000</b>
-------------------------------------	-----------------	-----------------	-----------------	-----------------

## ASSAM.

## A —COLLECTION OF INCOME-TAX :

## A. 1.—PAY OF OFFICERS :

1	1	Assistant Commissioner . . . . (1,400—1,500).	14,800	16,000
6	6	Income-Tax Officers . . . .	37,800	40,600
—	—	Additional Officer . . . .	3,000	..
—	—	Leave salary . . . .	1,200	2,300
—	—	<i>Deduct</i> —Probable savings . . . .	—1,800	—1,600
<b>7</b>	<b>7</b>	<b>TOTAL . . . .</b>	<b>53,417</b>	<b>57,300</b>

## A. 2.—PAY OF ESTABLISHMENTS :

4	4	Examiners of accounts . . . .	10,700	11,200
38	38	Clerks . . . .	44,300	45,400
32	32	Servants . . . .	5,500	5,600
—	—	Additional establishment . . . .	18,000	..
—	—	Temporary establishment . . . .	500	500
—	—	Leave salary . . . .	1,000	1,700
—	—	<i>Deduct</i> —Probable savings . . . .	{ —2,000 —13,900	—1,500
<b>74</b>	<b>74</b>	<b>TOTAL . . . .</b>	<b>75,589</b>	<b>62,090</b>



Actuals, 1935-36. Budget Estimate, 1936-37. Revised Estimate, 1936-37. Budget Estimate, 1937-38.

Rs. Rs. Rs. Rs.

ASSAM—contd.

A.—COLLECTION OF INCOME-TAX—contd.

A.3.—ALLOWANCES, HONORARIA, ETC.:

8,000	8,000	8,000	8,000
..	1,000	1,000	..
..	—500	—500	..
8,000	8,500	8,500	8,000

A.4.—CONTINGENCIES:

800	300	300	800
12,500	14,200	14,200	12,500
..	1,500	1,500	..
..	—1,500	—1,500	..
13,300	14,400	14,400	13,300
20,000	..	..	20,000

A.5.—WORKS.

A.6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, ETC.:

A.6(1)—ASSAM:

Amount paid to Provincial Government on account of share of pay and allowances of the Commission:

4,780	..	5,000	4,000
..	..	..	1,000
4,780	..	5,000	4,000

A.8.—DEDUCT—SHARE DEBITABLE TO CORPORATION TAX.

..	..	..	—13,000
----	----	----	---------

C.—COLLECTION OF CORPORATION TAX:

1,52,570	1,42,000	1,42,000	1,52,570
4,780	5,000	5,000	4,780
1,57,350	1,47,000	1,47,000	1,57,350
..	..	..	13,000
1,57,350	1,50,000	1,50,000	1,50,000
1,62,130	1,45,000	1,45,000	1,62,130

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.	Rs.	Rs.	Rs.	Rs.

## COORG.

## —COLLECTION OF INCOME-TAX :

A. 2.—PAY OF ESTABLISH-  
MENTS :

1	1	Clerk . . . . .		1,000		700
—	—	Additional establishment.		600		..
1	1	TOTAL .	1,397	1,600	1,600	700

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling allowance .	28	100	100	100
------------------------	----	-----	-----	-----

## A. 4.—CONTINGENCIES :

Miscellaneous contingent charges . . . . .	245	300	300	200
--	-----	-----	-----	-----

A. 6.—ESTABLISHMENT CHAR-  
GES PAID TO OTHER  
GOVERNMENTS, ETC.:

## A. 6 (2).—COORG :

Amount paid to Provincial Government for Income-tax work done by the provincial staff . . . . .	1,000	1,000	1,000	1,000
TOTAL FOR COORG .	2,670	3,000	3,000	2,000

## REVENUE.

See Explanatory Memorandum printed separately.

## DEMAND No. 4.

## SALT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with SALT.

Non-voted : Forty-three Lakhs and Sixty-seven Thousand Rupees.  
Voted : Sixty-three Lakhs and Forty-one Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Actuals, 1937-38. Rs.	Estimated, 1938-37. Rs.	Revised Estimate, 1938-37. Rs.	Budget Estimate, 1937-38. Rs.
I.—NORTHERN INDIA SALT REVENUE DEPARTMENT.			
A.—REVENUE EXPENDITURE—			
WORKING EXPENSES :			
A. 1.—DIRECTION :			
A. 1 (1).—PAY OF OFFICERS { Voted . . . . .	14,421	8,700	9,200
A. 1 (1).—PAY OF OFFICERS { Non-voted . . . . .	24,043	48,900	24,200
A. 1 (2).—PAY OF ESTABLISHMENTS . . . . .	48,500	40,000	46,700
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Voted . . . . .	7,285	6,800	7,000
A. 1 (3).—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .	1,933	2,000	2,000
A. 1 (4).—CONTINGENCIES . . . . .	14,505	13,800	14,400
A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	600	600	600
Total for Direction . . . . .	1,25,029	1,30,400	1,17,100
A. 2.—MANUFACTURE :			
A. 2 (1).—PAY OF OFFICERS . . . . .	78,200	..	..
A. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	2,14,000	..	..
A. 2 (3).—ALLOWANCES, HONORARIA, ETC. . . . .	12,823	..	..
A. 2 (4).—CONTINGENCIES . . . . .	10,96,804	..	..
A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,720	..	..
Total for Manufacture . . . . .	14,04,626	..	..

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—contd.</b>				
<b>A.—REVENUE EXPENDITURE—WORKING EXPENSES—contd.</b>				
<b>A. 3.—WEIGHMENT :</b>				
A. 3 (1).—PAY OF OFFICERS . . .	49,084	..	..	..
A. 3 (2).—PAY OF ESTABLISHMENTS . . .	1,23,747	..	..	..
A. 3 (3).—ALLOWANCES, HONORARIA, ETC. .	4,428	..	..	..
A. 3 (4).—CONTINGENCIES.	1,19,425	..	..	..
<b>TOTAL FOR WEIGHMENT .</b>	<b>2,96,684</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>A. 4.—MANUFACTURE AND SALES :</b>				
A. 4 (1).—PAY OF OFFICERS	..	1,41,900	1,52,100	1,49,700
A. 4 (2).—PAY OF ESTABLISHMENTS . . .	..	3,40,600	3,43,500	3,35,000
A. 4 (3).—ALLOWANCES, HONORARIA, ETC. .	..	13,100	14,600	13,500
<b>A. 4 (4).—CONTINGENCIES :</b>				
A. 4 (4) (a).—MANUFACTURE SECTION .	..	7,37,800	7,58,500	7,37,200
A. 4 (4) (b).—SALES SECTION . . .	..	1,00,900	96,800	96,100
A. 4 (4) (c).—OTHER CHARGES . . .	..	1,75,700	1,72,700	2,07,800
<b>A. 4 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b>	<b>..</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL FOR MANUFACTURE AND SALES .</b>	<b>..</b>	<b>15,12,000</b>	<b>15,40,200</b>	<b>15,41,300</b>



	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—<i>contd.</i></b>				
<b>A.—REVENUE EXPENDITURE—WORKING EXPENSES—<i>concl'd.</i></b>				
A. 9.—RENEWALS AND REPLACEMENTS.	36,130	18,100	1,14,700	81,300
A. 10.—DEDUCT—AMOUNT MET FROM DEPRECIATION RESERVE FUND.	—36,130	—18,100	—1,14,700	—81,300
A. 11.—COST OF ACCOUNTS AND AUDIT ( <i>Non-voted.</i> )	2,597	4,000	1,500	..
( <i>Voted</i> )	46,406	46,000	48,300	50,800
TOTAL	49,403	50,000	49,500	50,800
A. 12.—PENSIONARY CHARGES AND CONTRIBUTIONS TO PROVIDENT FUNDS ( <i>Non-voted</i> )	3,333	3,300	3,300	3,300
( <i>Voted</i> )	46,263	47,100	47,100	47,400
TOTAL	49,596	50,400	50,400	50,700
A. 13.—EXPENDITURE ON RETRENCHED PERSONNEL	768	1,000	1,000	1,000
TOTAL FOR WORKING EXPENSES	21,17,482	21,04,400	22,10,700	21,78,000
<b>B.—REVENUE EXPENDITURE—PREVENTIVE ESTABLISHMENT:</b>				
B. 1.—PAY OF OFFICERS	72,774	70,600	72,700	70,200
B. 2.—PAY OF ESTABLISHMENTS	2,10,312	2,10,300	2,10,000	2,18,300
B. 3.—ALLOWANCES, HONORARIA, ETC.	34,353	32,800	34,800	33,700
B. 4.—WORKS	10,183	4,000	2,000	6,500
B. 5.—CONTINGENCIES	28,488	26,900	27,900	25,300
TOTAL FOR PREVENTIVE ESTABLISHMENT	3,56,110	3,44,600	3,48,300	3,54,000
C.—REVENUE EXPENDITURE—INTEREST ON CAPITAL	4,11,311	4,10,000	4,09,000	4,09,000
D.—REVENUE EXPENDITURE—ROYALTIES AND COMPENSATIONS	33,79,316	34,20,100	32,94,500	33,15,700

Actuals 1935-36.	Budget Estimate 1936-37.	Revised Estimate 1936-37.	Budget 1937-38.
Rs.	Rs.	Rs.	Rs.

I.—NORTHERN INDIA SALT REVENUE DEPARTMENT—consolidated.

E.—CAPITAL EXPENDITURE—CHARGED TO REVENUE—CAPITAL OUTLAY ON SALT WORKS:

E. 1.—WORKS	60,152	30,800	36,000	37,700
E. 2.—PLANT AND MACHINERY	—8,143	18,000	43,000	9,300
E. 3.—STORES	—10,960	—19,500	—22,500	—11,000
Total for Capital Expenditure, etc.	50,056	29,300	56,500	35,000
E.—DEDUCT—ENGLISH COST OF ESTABLISHMENT CHARGED TO REVENUE:				
Voted	—5,135	—11,500	—20,800	—30,800
Non-voted	—4,775	—19,500	—29,500	—4,800
Total	—9,900	—31,000	—50,000	—35,600

Total for Northern India Salt Revenue Department

Voted	24,12,521	24,68,000	25,33,000	24,97,000
Non-voted	38,38,824	38,70,000	37,32,000	34,60,000
	63,04,375	63,38,000	63,71,000	62,57,000

## II.—PROVINCES.

—DIRECTION:

G. 1.—PAY OF

OFFICERS (Non-voted)  
Voted

G. 2.—PAY OF ESTABLISHMENTS

G. 3.—ALLOWANCES, HONORARIA, ETC. (INCLUDING OVER-TIME AND HOLIDAY ALLOWANCES).  
(Non-voted)  
Voted

G. 4.—CONTINGENCIES

G. 5.—ESTABLISHMENT CHARGES PAID TO THE CUSTOMS DEPARTMENT

G. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

G. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

G. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

16,231	2,32,009	31,04,500	30,71,800	31,25,500
2,32,009	31,04,500	30,71,800	30,71,800	31,25,500
4,63,288	4,47,100	4,86,300	4,86,300	4,86,400
3,78,514	3,81,300	4,18,500	4,18,500	4,42,800
23,000	23,000	23,000	23,000	23,000
3,48,474	3,47,500	4,14,000	4,14,000	4,08,000
1,820	2,000	1,800	1,800	2,000
—47,938	—3,400	—3,800	—3,800	—3,200

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>II.—PROVINCES—<i>contd.</i></b>				
<b>.—DIRECTION—<i>concl'd.</i></b>				
G. 9.—DEDUCT—CONTRIBUTIONS, ETC. . . . .	—1,732	—2,100	—1,800	—1,700
G. 10.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
G. 10. (1)—OUT PORTS { <i>Non-voted</i> . . . . .	—2,159	—500	—1,800	—3,600
{ <i>Voted</i> . . . . .	—2,51,849	—7,99,400	—8,27,300	—8,58,300
G. 10. (2)—LAND CUSTOMS { <i>Non-voted</i> . . . . .	—2,951	—500	—2,200	—1,100
{ <i>Voted</i> . . . . .	—3,02,219	—11,21,900	—11,58,700	—11,91,300
G. 11.—DEDUCT—PROBABLE SAVINGS . . . . .	..	—30,000	..	—30,000
TOTAL FOR DIRECTION . . . . .	<u>38,61,127</u>	<u>26,61,400</u>	<u>27,50,300</u>	<u>29,25,500</u>
<b>I.—PREVENTIVE ESTABLISHMENTS.</b>				
H. 1.—PAY OF ESTABLISHMENTS. . . . .	41,407	32,300	38,500	34,500
H. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	25,128	23,000	22,500	23,500
H. 3.—CONTINGENCIES . . . . .	3,014	2,200	2,700	2,600
TOTAL FOR PREVENTIVE ESTABLISHMENTS . . . . .	<u>69,549</u>	<u>57,500</u>	<u>63,500</u>	<u>60,600</u>
<b>I.—MEDICAL ESTABLISHMENT:</b>				
I. 1.—PAY OF OFFICERS . . . . .				
I. 2.—PAY OF ESTABLISHMENTS. . . . .				
I. 3.—ALLOWANCES, HONORARIA, ETC. . . . .				
I. 4.—CONTINGENCIES . . . . .				
TOTAL FOR MEDICAL ESTABLISHMENT. . . . .				
<b>J.—WORKS:</b>				
J. 1.—BUILDINGS . . . . .				
J. 2.—ROADS . . . . .				
J. 3.—PETTY CONSTRUCTION AND REPAIRS . . . . .				
J. 4.—MAINTENANCE WORKS AT GHODA . . . . .				
J. 5.—CUSTOMS WORKS . . . . .				
J. 6.—DEDUCT—UNCOVERABLE DEFENSES FOR CUSTOMS . . . . .				
J. 6 (1)—OUTPOSTS . . . . .				
J. 6 (2)—LAND . . . . .				
J. 7.—DEDUCT—SAVINGS . . . . .				





NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing :—

## AUDIT OFFICER, INDIAN STORES DEPARTMENT.

I.—NORTHERN INDIA SALT REVENUE  
DEPARTMENT.A.—REVENUE EXPENDITURE—  
WORKING EXPENSES:

## A. 1.—DIRECTION :

A. 1 (1).—PAY OF OFFI-  
CERS:

1	1	Commissioner (2 250) plus special pay (200) and overscas pay . . .		34,200		34,200
1	1	Secretary to the Commis- sioner (250—600) plus special pay (100—150)		8,500		9,000
—	—	Leave salary . . . .		{ 14,700 200		200
2	2	Non-voted .	34,043	48,900	56,100	34,200
		Voted .	14,421	8,700	9,200	9,200
		TOTAL .	48,464	57,600	65,300	43,400

A. 1 (2).—PAY OF ESTAB-  
LISHMENTS:

2	2	Deputy Superintendents, Inspectors and other exe- cutive subordinates (at rates varying from Rs. 25 to Rs. 160) .		1,800		1,800
33	32	Clerks (at rates varying from Rs. 40 to Rs. 300) .		43,100		43,300
18	18	Servants (at rates varying from Rs. 15 to Rs. 30)		4,200		4,100
—	—	Temporary establishment		200		200
—	—	Leave salary . . . .		300		300
53	52	TOTAL .	48,569	49,600	47,600	49,700

A. 1 (3).—ALLOWANCES, HO-  
NORARIA, ETC.:

		Travelling allowance .		{ 2,000 2,400		2,000 2,500
		House-rent and other allow- ances . . . .		4,400		4,500
		Non-voted .	1,999	2,000	2,000	2,000
		Voted .	7,865	6,800	7,900	7,000
		TOTAL . . .	9,864	8,800	9,900	9,000

## AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

## A. 1.—REVENUE EXPENDITURE—contd.

## A. 1.—DIRECTION—contd.

## A. 1 (4).—CONTINGENCIES:

Postage and telegram charges	Rs.	2,390	Rs.	2,390
Menial charges	Rs.	200	Rs.	200
Telephone charges	Rs.	900	Rs.	1,000
Cost of stationery and printing	Rs.	2,000	Rs.	2,000
Office expenses and miscellaneous	Rs.	2,100	Rs.	2,400
Clothing charges	Rs.	300	Rs.	200
Total	Rs.	14,562	Rs.	14,490

## A. 1 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Contributions for passages of officers transferred to or from other Governments, Departments, etc.

Rs.	600	Rs.	1,000	Rs.	600
-----	-----	-----	-------	-----	-----

## A. 2.—MANUFACTURE: A. 2 (1).—PAY OF OFFICERS:

Rs. 72,200

## A. 2 (2).—PAY OF ESTABLISHMENTS:

Rs. 2,14,000

## A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:

Rs. 12,823

## A. 2 (4).—CONTINGENCIES:

Rs. 10,96,864

## A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

Rs. 1,720

## A. 3.—WEIGHMENT:

## A. 3 (1).—PAY OF OFFICERS:

Rs. 49,084

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*A. 3. WEIGHMENT—*concl'd.*A. 3. (2).—PAY OF ESTAB-  
LISHMENTS:

1,23,747

..

..

..

A. 3 (3).—ALLOWANCES,  
HONORARIA, ETC.

4,428

..

..

..

## A. 3 (4).—CONTINGENCIES

1,10,425

..

..

..

A. 4.—MANUFACTURE AND  
SALES:

## A. 4 (1).—PAY OF OFFICERS:

1 1 General Manager (1,100—  
1,400) (Rajputana Salt  
Sources Division) . . .

15,000

15,600

1 1 Assistant General Manager  
(700—900) (Rajputana  
Salt Sources Division) . . .

9,700

10,000

1 1 Chief Mining Engineer  
(1,000—1,400) . . .

17,000

17,600

1 1 Mine Manager (700—1,100)

9,700

10,300

1 1 Administrative Officer (700  
—900) *plus* special pay  
(150) . . . . .

11,100

11,400

2 16 Superintendents and pro-  
bationery Superinten-  
dents (150—600) *plus*  
special pay 2 (100) and  
1 (50) . . . . .

67,100

78,000

1 1 Treasury Officer (Sambhar)  
(300—350) . . . . .

3,800

3,800

— — Leave Salary . . . . .

8,500

3,000

18 22

TOTAL .

..

1,41,900

1,52,100

1,49,700

A. 4 (2).—PAY OF ESTABLISH-  
MENTS:61 58 Deputy Superintendents,  
Inspectors and other exe-  
cutive subordinates (at  
rates varying from Rs. 20  
to Rs. 300 *plus* special  
pay) . . . . .

81,600

75,600





Numbers.	Actuals 1936-37.	Budget Estimate 1936-37.	Revised Estimate 1936-37.	Budget Estimate 1937-38.
37.	Rs.	Rs.	Rs.	Rs.

## AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—contd.A. 4.—MANUFACTURE AND  
SALES—contd.

## A. 4 (4).—CONTINGENCIES—contd.

## A. 4. (4) (c).—OTHER CHAR-

GES—contd.

Postage and telegram char-

ges

Cost of stationery and

printing

Purchase, repair and car-

riage of tents

Medical charges

Telephone charges

Rents, rates and taxes

Office expenses and miscel-

laneous contingencies

Circuit house contingencies

Clothing charges

Total

Total for CONTINGENCIES

## A. 4 (5).—GRANTS-IN-AID.

## CONTRIBUTIONS, ETC.:

Contribution to the Jassol

Garden Fund

Contribution to Khewra

Middle School

Total

## A. 5.—STORES AND WORK.

## SHOP ESTABLISHMENT:

General Stores.

Supervision.

## A. 5 (1).—PAY OF OFFICERS:

## A. 5 (2).—PAY OF ESTAB-

LISHMENTS:

## A. 5 (3).—ALLOWANCES,

HONORARIA, ETC.:

## A. 5 (4).—CONTINGENCIES:

Office expenses and miscel-

laneous contingencies

Depot charges.

## A. 5 (5).—PAY OF ESTAB-

LISHMENTS:

2,528

2,200

4,000

600

2,200

1,100

1,300

6,800

1,000

3,200

2,07,200

10,41,100

4,300

3,100

100

2,000

1,100

1,100

7,000

300

3,700

1,72,700

10,14,400

1,000

1,000

2,000

2,000

7,730

2,914

53

1,577

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate 1937-38.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*A. 5.—STORES AND WORK-  
SHOP ESTABLISHMENT  
—*contd.*GENERAL STORES—*concl'd.*DEPOT CHARGES—*concl'd.*A. 5 (3).—ALLOWANCES,  
HONORARIA ETC.:

	2	..	..	..
--	---	----	----	----

A. 5 (4).—CONTINGENCIES:	15,298	..	..	..
--------------------------	--------	----	----	----

A. 5 (5).— <i>DEDUCT</i> —RE- COVERIES FOR SER- VICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.:	—9,120	..	..	..
--	--------	----	----	----

TOTAL FOR GENERAL STORES	26,732	..	..	..
--------------------------	--------	----	----	----

GENERAL WORKSHOP.  
SUPERVISION.

A. 5 (1).—PAY OF OFFICERS:	6,483	..	..	..
----------------------------	-------	----	----	----

A. 5 (2).—PAY OF ESTAB- LISHMENTS:	5,112	..	..	..
---------------------------------------	-------	----	----	----

A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance	356	..	..	..

A. 5 (4).—CONTINGENCIES:				
Office expenses and miscel- laneous contingencies	2,038	..	..	..

WORKSHOP CHARGES.				
A. 5 (2).—PAY OF ESTAB- LISHMENTS:	8,168	..	..	..

A. 5 (3).—ALLOWANCES, HONORARIA, ETC.:				
---	--	--	--	--

Travelling allowance	11	..	..	..
----------------------	----	----	----	----

A. 5 (4).—CONTINGENCIES:	89,067	..	..	..
--------------------------	--------	----	----	----

A. 5 (5).— <i>DEDUCT</i> —RE- COVERIES FOR SER- VICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.:	—1,18,151	..	..	..
--	-----------	----	----	----

TOTAL FOR GENERAL WORKSHOP	—6,916	..	..	..
----------------------------	--------	----	----	----



1936-1937  
37. 38.

Numbers.

# AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.

Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
A.—REVENUE EXPENDITURE—			
WORKING EXPENSES—contd.			
A. 5.—STORES AND WORK- SHOP ESTABLISHMENT			
—contd.			
Electric Power House.			
Supervision.			
A. 5 (1).—PAY OF OFFICERS:			
Share of pay of Electrical and Mechanical Engineers			
12,966	..	..	..
A. 5 (2).—PAY OF ESTAB- LISHMENTS:			
7,361	..	..	..
A. 5 (3).—ALLOWANCES, HONORARIA, ETC:			
Travelling allowance			
1,028	..	..	..
A. 5 (4).—CONTINGENCIES:			
Office expenses and miscel- laneous contingencies			
1,504	..	..	..
Power House Charges.			
A. 5 (2).—PAY OF ESTAB- LISHMENTS:			
2,351	..	..	..
A. 5 (4).—CONTINGENCIES:			
65,297	..	..	..
A. 5 (5).—DEDUCT—RECOV- ERIES FOR SERVICES RENDERED TO OTHER BRANCHES OF THE DEPARTMENT, ETC.			
—1,76,725	..	..	..
—36,188	..	..	..
Total for Electric Power House			
A. 6.—ENGINEERING SECTION:			
Supervision.			
A. 6 (1).—PAY OF OFFICERS:			
1 Superintendent Electrical and Mechanical Engineer (1,200			
—1,300)			
1 Electrical and Mechanical Engineer (800—900)			
Leave Salary			
..	28,400	26,400	30,400
..	2,000	..	4,000
..	10,800	..	10,800
..	15,600	..	15,600
TOTAL			
..	28,400	26,400	30,400
A. 6 (2).—PAY OF ESTABLISH- MENT:			
11 Accountants and Clerks (40— 200)			
14 Inferior establishment (15— 20)	3,100	..	3,100
Temporary Establishment	..	..	..
Leave Salary	100	..	100
..	15,200	16,000	16,000

1936- 37.	1937- 38.
--------------	--------------

Actuals, 1935-36.	1935-36. 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT.—*contd.*

A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*

A. C.—ENGINEERING SECTION  
—contd.

SUPERVISION—concl'd.

A. 6 (3).—ALLOWANCES HO-  
NORARIA ETC.:

Travelling allowances . . . . .	1,200		1,400
House rent and other allow- ances . . . . .	100		200
<b>TOTAL . . . . .</b>	<b>1,300</b>	<b>1,100</b>	<b>1,600</b>

A. 6 (4).—CONTINGENCIES:

Postage and telegram charges	100			
Menial charges	200			300
Office expenses and miscellaneous contingencies	200			400
Cost of Stationery and Printing	200			200
Clothing charges	100			100
Telephone charges	300			300
<b>TOTAL</b>	<b>1,100</b>	<b>1,400</b>		<b>1,000</b>

### DIRECT CHARGES.

### I.—GENERAL STORES.

A. 6 (2).—PAY OF ESTABLISHMENTS:

4	4	Store keepers and assistant store keepers (40—200) .		4,300	
4	4	Temporary establishment: .		800	4,200
					<u>800</u>
<u>8</u>	<u>8</u>	TOTAL - --		<u>5,100</u>	<u>4,800</u>
					<u>5,000</u>

## A. 6 (4).—CONTINGENT—

Labour payments:	2,000			1,900
Value of unserviceable written off	1,400			2,500
	3,400	3,400		4,400

## II.—GENERAL

A. G. (2), — 7, 77 — — — — —

		5,500	<del>5,500</del>	8,100	
					100
					100
		32,000 18,000		27,500 <del>15,300</del>	
			<del>48,000</del>	42,500	

RF.

125

У

८९

1035-30  
A-1035

1030-37  
Estimote  
Budget

Revised  
Estimate  
1930-31

Budget  
Estimate

AUDIT OFFICER, INDIAN STORES DEPARTMENT—cont'd.

REVENUE EXPENDITURE—  
WORKING EXPENSES—contd.  
A. 0.—ENGINEERING SECTION

—consequently,

Direct Charters—continued.

A. 6 (2).—PAY OF ESTAB-  
LISHED—Pensioned Down.

(001  
Tina wintre bna onit  
Nata moor tontotomert  
(02) Nata  
Ixxentive supordnito  
(75)  
Suportnitonobit (151-050)  
LISHINZTS;  
DARAT

ИСТОЧНИК

A. 6 (4).—CONTINGENCIES:

Other charges . . . . .  
Labor payment . . . . .  
Teachers, switches etc . . . . .  
Material for the maintenance of mains, transformers, etc. . . . .  
Material including fuel oil, machine room stores, etc. . . . .

ИТОГ

DEBITED TO CAPITAL;  
RIES OF EXPENDITURE  
A. & B.—DEDUCT—RECOVER-

II. General Workshop  
I. General Stores

ЛАТО'Т

7.-MEDICAL  
MENT  
ESTABLISH-

A. V (I)—PAY OF OFFICERS:  
2 Assistant Surgeons 1 (400 plus special pay 125) 1  
(125—470) plus special pay (20)  
— Leave salary . . . .

ИТОГ

STATE OF TEXAS  
COUNTY OF DALLAS

—	Leave salary	Rs. 100 plus special pay
3	Inferior establishment (16—25)	Rs. 100 plus special pay
11	Sub-assistant compounders, dressers, surgeons	Rs. 14 to 16 (at rates varying from Rs. 14 to Rs. 160 plus special pay)

**JATOT**

375.

008.7

000,8

8,300

Actuals, 1935-36	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

AUDIT OFFICER, INDIAN STORES DEPARTMENT—*contd.*A.—REVENUE EXPENDITURE—  
WORKING EXPENSES—*contd.*A. 7.—MEDICAL ESTABLISH-  
MENT—*contd.*A. 7 (3).—ALLOWANCES,  
HONORARIA, ETC.:Travelling and other allow-  
ances . . . . .

1,590	1,300	1,400	1,500
-------	-------	-------	-------

## A. 7 (4).—CONTINGENCIES:

Postage and telegram  
charges . . . . .

100	100
-----	-----

Menial charges . . . . .

1,600	1,600
-------	-------

Dietary charges . . . . .

400	500
-----	-----

Cost of medicines . . . . .

2,200	2,200
-------	-------

Clothing and bedding . . . . .

200	100
-----	-----

Office expenses and miscel-  
laneous contingencies . . . . .

1,300	2,000
-------	-------

TOTAL . . . . .	8,530	6,500	6,200	6,200
-----------------	-------	-------	-------	-------

A. 8.—CONTRIBUTION TO  
THE DEPRECIATION  
RESERVE FUND: . . . . .

2,32,351	2,26,400	2,26,400	2,26,400
----------	----------	----------	----------

A. 9.—RENEWALS AND RE-  
PLACEMENTS:Renewals and replacements  
Renewals and replacements

16,100	
..	2,200

TOTAL . . . . .	36,130	16,100	2,200	2,200
-----------------	--------	--------	-------	-------

A. 10.—DEDUCT—AMOUNT MET  
FROM DEPRECIATION  
RESERVE FUND: . . . . .

—36,130	—	—	—
---------	---	---	---

A. 11.—COST OF ACCOUNTS  
AND AUDIT:

{ Non-voted . . . . .	2,500
{ Voted . . . . .	40,600

A. 12.—PENSIONARY CHAR-  
GES AND CONTRIBU-  
TIONS TO PROVIDENT  
FUNDS: . . . . .

{ Non-voted . . . . .	2,200
{ Voted . . . . .	2,200

A. 13.—EXPENDITURE ON RE-  
TRENCHED PERSONNEL:Write-back of gratuities  
to Revenue . . . . .

AUDIT OFFICER, INDIAN STORES DEPARTMENT—contd.			
Rs.	Rs.	Rs.	Rs.
Budget Estimate, 1937-38.	Revised Estimate, 1936-37.	Budget Estimate, 1936-37.	Actuals, 1937-38.
<b>B. 5.—CONTINGENCIES:</b>			
Maintenance of Tools and Plant			
100			
200			
200			
700			
1,500			
6,600			
Petty construction and ordi-			
nary repairs—			
(a) annual and special			
repairs to buildings .			
(b) Repairs to other works			
Arms and accoutrements .			
Water supply charges .			
Maintenance of Tools and Plant			
100			
200			
200			
700			
1,500			
6,600			
<b>TOTAL</b>			
10,123	4,000	4,000	6,500
<b>B. 4.—WORKS:</b>			
North West Preventive Divi-			
sion Pump provision for			
minor works estimated to			
cost Rs. 20,000 or less .			
Kohat Mines Division.			
Pump provision for minor			
works estimated to cost			
Rs. 20,000 or less .			
4,000			
<b>TOTAL</b>			
10,123	4,000	4,000	6,500
<b>B. 3.—ALLOWANCES, HONO-</b>			
<b>RARIA, ETC.:</b>			
House rent and other allowances			
Travelling allowance .			
24,323			
<b>TOTAL</b>			
32,700	34,800	32,200	32,700
<b>B. 2.—PAY OF ESTABLISH-</b>			
<b>MENTS:</b>			
Detective—Probable savings .			
Leave salary .			
1,200			
1,400			
1,300			
1,30,600			
Rates varying from Rs. 20 plus			
special pay .			
Rs. 12 to Rs. 20 plus			
rates varying from			
Rs. 10 to Rs. 200			
plus special pay .			
22,700			
24,500			
<b>TOTAL</b>			
2,10,312	2,10,200	2,10,200	2,12,200
<b>B. 1.—PAY OF OFFICERS:</b>			
Detective—Probable savings .			
Leave salary .			
1,200			
1,400			
1,300			
1,30,600			
Rates varying from Rs. 25			
plus special pay (at			
Inspector and other ex-			
ception subordinates (at			
Rs. 100 plus special			
pay (100) .			
26,500			
37,100			
<b>TOTAL</b>			
72,774	70,600	70,600	70,200
<b>REVENUE ESTABLISHMENT:</b>			
<b>—REVENUE EXPENDITURE—</b>			

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd.</b>				
<b>3.—REVENUE EXPENDITURE—</b>				
<b>PREVENTIVE ESTABLISHMENT—</b>				
<i>concl'd.</i>				
<b>B. 5.—COTINGENCIES—concl'd.</b>				
Postage and telegram charges . . . . .		2,500		3,100
Purchase, repair and carriage of tents . . . . .		200		100
Menial charges . . . . .		2,200		2,100
Telephone charges . . . . .		600		600
Rents, rates and taxes . . . . .		1,400		1,300
Tour charges . . . . .		2,100		1,800
Office expenses and miscellaneous contingencies . . . . .		3,500		3,500
Clothing charges . . . . .		3,800		3,800
<b>TOTAL . . . . .</b>	<b>28,488</b>	<b>26,900</b>	<b>27,000</b>	<b>25,300</b>
<b>C.—REVENUE EXPENDITURE—</b>				
<b>INTEREST ON CAPITAL: . . . . .</b>				
	<b>4,11,311</b>	<b>4,10,000</b>	<b>4,09,000</b>	<b>4,09,000</b>
<b>D.—REVENUE EXPENDITURE—</b>				
<b>ROYALTIES AND COMPENSATIONS:</b>				
(a) Compensations . . . . .				
Alwar State . . . . .		1,09,600		1,09,600
Bharatpur State . . . . .		1,50,500		1,50,500
Bahawalpur State . . . . .		80,000		80,000
Dholpur State . . . . .		25,800		25,800
Gwalior State . . . . .		3,12,500		3,12,500
Holkar State . . . . .		61,900		61,900
Jaipur State . . . . .		6,88,300		6,88,300
Jodhpur State . . . . .		9,61,400		9,61,400
Kishengarh State . . . . .		33,000		33,000
Kohat chiefs . . . . .		50,000		50,000
Mewar State . . . . .		2,04,200		2,04,200
Sirohi State . . . . .		10,800		10,800
Tonk State . . . . .		20,000		20,000
Other Indian States . . . . .		80,900		84,900
(b) Royalties—				
Royalty payable to the Jodhpur and Jaipur States under the Sambhar Lake Treaty . . . . .		6,31,800		5,22,800
<b>TOTAL . . . . .</b>	<b>33,79,316</b>	<b>34,20,700</b>	<b>32,94,500</b>	<b>33,15,700</b>
<b>E.—CAPITAL EXPENDITURE—</b>				
<b>CHARGED TO REVENUE—</b>				
<b>CAPITAL OUTLAY ON SALT WORKS:</b>				
<b>E. 1.—WORKS:</b>				
<b>RAJPUTANA SALT SOURCES.</b>				
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .				
<b>RAJPUTANA SALT SOURCES.</b>				
Lump provision for works estimated to cost Rs. 20,000 and less . . . . .				
Deduct—Value of unserviceable assets and losses written off . . . . .				

AUDIT OFFICER, INDIAN STORES DEPARTMENT—concl'd.

Հետո

I.—WORKS—

Jump provision for works esti-

004.72

008,42

17-300

23,700

000,31—

37.700

E. S.—PLANT AND MACHINERY:

007,7

000,2--

• •

000,1

008,11

..

•

3,200

058,32

—2,300

002,0

82,000

000,40-

000.2—

000,11-

\_\_\_\_\_

COB. 1

000.55

000 00

000,70

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
MADRAS.						
II—PROVINCES :						
G.—DIRECTION :						
G. 1.—PAY OF OFFICERS :						
—	—	<b>One Collector of Salt Revenue (Temporary) (Rs. 2,250)</b>		..		18,000
1	—	Deputy Commissioner, Salt Revenue (1,000—100—1,500)		2,000		
—	1	Deputy Commissioner (1,000—100—1,500)		10,700		13,200
3	3	Assistant Commissioners (600—50—900)		25,500		23,400
17	17	Inspectors (at rates varying from Rs. 300 to Rs. 750)		1,02,200		1,01,000
—	—	Leave salary		6,000		6,000
—	—	Deduct—Probable savings		..		—4,000
Non-voted			16,231	2,000	9,000	18,000
Voted			1,35,140	1,44,400	1,48,300	1,39,600
21	21	TOTAL	1,51,371	1,46,400	1,57,300	1,57,600

G. 2.—PAY OF ESTABLISHMENTS :						
271	272	Assistant Inspectors and sub-inspectors (at rates varying from Rs. 60 to Rs. 275)		4,29,000		4,35,500
336	343	Superintendents, clerks, etc. (at rates varying from Rs. 24 to Rs. 300)		2,18,400		2,25,800
—	—	One Assistant Inspector and one clerk for Cochin harbour		2,200		..
2,120	2,117	Servants (at rates varying from Rs. 12 to Rs. 35)		4,12,800		4,14,900
—	—	Temporary establishment required for strengthening the Pondicherry and Karikal Frontiers				63,800
—	—	Additional temporary establishment for customs cordons round Mahe and Yanam		37,000		..
—	—	Temporary establishment. One temporary Assistant Inspector, two Sub-Inspectors and twelve peons for Karikal Frontier and the Nagapatam circle office		76,500		81,700
—	—	One temporary head clerk for Cochin Harbour		4,800		..
—	—	Leave salary		700		..
—	—	Deduct—Probable savings		23,000		24,000
—	—			—10,900		—23,000
2,727	2,732	TOTAL	11,22,470	11,24,400	11,53,500	11,53,500



<p>అనుబంధం</p> <p>అనుబంధం</p> <p>అనుబంధం</p>	<p>అనుబంధం</p> <p>అనుబంధం</p> <p>అనుబంధం</p>	<p>అనుబంధం</p> <p>అనుబంధం</p> <p>అనుబంధం</p>	<p>అనుబంధం</p> <p>అనుబంధం</p> <p>అనుబంధం</p>
అనుబంధం	అనుబంధం	అనుబంధం	అనుబంధం

~~CONFIDENTIAL~~

*Phyllanthus*

Year	Month	Day	Time	Location	Remarks
1997	1	1	10:00	100.00	100.00
1997	1	2	10:00	100.00	100.00
1997	1	3	10:00	100.00	100.00
1997	1	4	10:00	100.00	100.00
1997	1	5	10:00	100.00	100.00
1997	1	6	10:00	100.00	100.00
1997	1	7	10:00	100.00	100.00
1997	1	8	10:00	100.00	100.00
1997	1	9	10:00	100.00	100.00
1997	1	10	10:00	100.00	100.00
1997	1	11	10:00	100.00	100.00
1997	1	12	10:00	100.00	100.00
1997	1	13	10:00	100.00	100.00
1997	1	14	10:00	100.00	100.00
1997	1	15	10:00	100.00	100.00
1997	1	16	10:00	100.00	100.00
1997	1	17	10:00	100.00	100.00
1997	1	18	10:00	100.00	100.00
1997	1	19	10:00	100.00	100.00
1997	1	20	10:00	100.00	100.00
1997	1	21	10:00	100.00	100.00
1997	1	22	10:00	100.00	100.00
1997	1	23	10:00	100.00	100.00
1997	1	24	10:00	100.00	100.00
1997	1	25	10:00	100.00	100.00
1997	1	26	10:00	100.00	100.00
1997	1	27	10:00	100.00	100.00
1997	1	28	10:00	100.00	100.00
1997	1	29	10:00	100.00	100.00
1997	1	30	10:00	100.00	100.00
1997	1	31	10:00	100.00	100.00

Year	Value	Description
1900	100.00	100.00
1901	100.00	100.00
1902	100.00	100.00
1903	100.00	100.00
1904	100.00	100.00
1905	100.00	100.00
1906	100.00	100.00
1907	100.00	100.00
1908	100.00	100.00
1909	100.00	100.00
1910	100.00	100.00
1911	100.00	100.00
1912	100.00	100.00
1913	100.00	100.00
1914	100.00	100.00
1915	100.00	100.00
1916	100.00	100.00
1917	100.00	100.00
1918	100.00	100.00
1919	100.00	100.00
1920	100.00	100.00
1921	100.00	100.00
1922	100.00	100.00
1923	100.00	100.00
1924	100.00	100.00
1925	100.00	100.00
1926	100.00	100.00
1927	100.00	100.00
1928	100.00	100.00
1929	100.00	100.00
1930	100.00	100.00
1931	100.00	100.00
1932	100.00	100.00
1933	100.00	100.00
1934	100.00	100.00
1935	100.00	100.00
1936	100.00	100.00
1937	100.00	100.00
1938	100.00	100.00
1939	100.00	100.00
1940	100.00	100.00
1941	100.00	100.00
1942	100.00	100.00
1943	100.00	100.00
1944	100.00	100.00
1945	100.00	100.00
1946	100.00	100.00
1947	100.00	100.00
1948	100.00	100.00
1949	100.00	100.00
1950	100.00	100.00
1951	100.00	100.00
1952	100.00	100.00
1953	100.00	100.00
1954	100.00	100.00
1955	100.00	100.00
1956	100.00	100.00
1957	100.00	100.00
1958	100.00	100.00
1959	100.00	100.00
1960	100.00	100.00
1961	100.00	100.00
1962	100.00	100.00
1963	100.00	100.00
1964	100.00	100.00
1965	100.00	100.00
1966	100.00	100.00
1967	100.00	100.00
1968	100.00	100.00
1969	100.00	100.00
1970	100.00	100.00
1971	100.00	100.00
1972	100.00	100.00
1973	100.00	100.00
1974	100.00	100.00
1975	100.00	100.00
1976	100.00	100.00
1977	100.00	100.00
1978	100.00	100.00
1979	100.00	100.00
1980	100.00	100.00
1981	100.00	100.00
1982	100.00	100.00
1983	100.00	100.00
1984	100.00	100.00
1985	100.00	100.00
1986	100.00	100.00
1987	100.00	100.00
1988	100.00	100.00
1989	100.00	100.00
1990	100.00	100.00
1991	100.00	100.00
1992	100.00	100.00
1993	100.00	100.00
1994	100.00	100.00
1995	100.00	100.00
1996	100.00	100.00
1997	100.00	100.00
1998	100.00	100.00

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
MADRAS— <i>contd.</i>				
3.—DIRECTION— <i>contd.</i>				
G. 4.—CONTINGENCIES :				
Miscellaneous contingent expenditure . . . . .		67,000		63,200
Purchase of a new motor launch for Cochin . . . . .		8,000		..
Other petty Customs works . . . . .		3,400		..
Rent for offices, etc., for the additional establishment . . . . .		700		..
TOTAL . . . . .	1,24,268	1,22,300	1,50,700	3,85,400
G. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
Amount payable to the Local Government on account of the cost of Engineering training . . . . .		..		1,200
Cost of military police . . . . .		..		54,000
TOTAL . . . . .	..	..	67,100	55,200
G. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:				
Contribution for the Office of the Agent for Government Consignments, Madras . . . . .		100		100
Discretionary grants . . . . .		800		800
TOTAL . . . . .	770	900	900	900
G. 9.—DEDUCT—CONTRIBUTIONS, ETC.:				
Recoveries on account of supervision of factories by Customs officials and recoveries from the French Government towards the cost of the establishment at Karikal . . . . .	—1,732	—2,100	—1,800	—1,700
G. 10.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT:				
G. 10 (1).—OUTPORTS:				
Non-voted . . . . .	—2,459	—500	—1,800	—3,600
Voted . . . . .	—2,51,849	—2,55,500	—2,73,900	—3,11,300
TOTAL . . . . .	—2,54,308	—2,56,000	—2,75,700	—3,14,900
G. 10. (2).—LAND CUSTOMS:				
Non-voted . . . . .	—2,951	—500	—2,200	—4,400
Voted . . . . .	—3,02,219	—3,06,200	—3,28,600	—3,73,700
TOTAL . . . . .	—3,05,170	—3,06,700	—3,30,800	—3,78,100

[illegible]

C. DEPT-7-11

105- .. 105- ..

100-443881-1000 2 2

[illegible]

2	2
---	---

H-2-ALCO VANDES, HONOL-  
 UAHU, HAWAII  
 HAWAIIAN ISLANDS  
 HAWAIIAN ISLANDS  
 HAWAIIAN ISLANDS

3175

: 220736/IT/00-2.3  
 220736/IT/00-2.3  
 220736/IT/00-2.3

2250

REASON-1

7.1.—BUILDINGS :  
Construction of a new  
Asylum Hospital  
quarters with out-  
at Aligarh.  
Provision for other new  
wards costing Rs. 1000  
than Rs. 5000 and  
Construction of a new  
well in the new lines at  
Aligarh.  
Raising the parapet walls  
and putting up pipes to  
the fresh water well at  
Toda.  
Laying out water pipe lines  
to the Asylum Hospital  
quarters at Toda.  
Construction of a shed for  
the office at Ramnagar.

阮

202

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*I.—WORKS—*contd.*J. 1.—BUILDINGS—*concl'd.*

Construction of a tiled Sub-Inspector's quarters at Pandraka . . . . .	2,300	..
Construction of two tiled quarters for Sub-Inspectors at Chinnagangam, North . . . . .	4,600	..
Construction of a tiled Sub-Inspector's quarters at Tada . . . . .	2,100	..
Construction of a tiled Sub-Inspector's quarters at Covelong . . . . .	2,500	..
Construction of a block of 4 peons' tiled lines at Arasadi . . . . .	3,500	..
Construction of 3 zinc sheet latrines for lines at Pandraka . . . . .	300	..
Providing barbed wire fence round Sub-Inspectors', Clerks' and Peons lines at Moolapeta . . . . .	500	..
Construction of a compound wall, wire fence, and gate shutters to the Assistant Commissioner's office at Cocanada . . . . .	400	..
Wire fencing the Eastern and Northern sides of the Assistant Inspectors' quarters at Coimbatore. . . . .	300	..
Providing tiled roofing to the Assistant Inspectors' quarters at Urani. . . . .	800	..
Providing tiled roofing to 3 Sub-Inspector's quarters at Urani. . . . .	1,400	..
Construction of water shoots on platforms I to III at the Covelong factory . . . . .	400	..
Construction of cement masonry drains to platform at Arasadi factory . . . . .	500	..
Provision for other works . . . . .	80,000	..
TOTAL . . . . .	92,252	1,03,300
		1,21,300
		1,17,500



NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

## MADRAS—concl'd.

## K.—SALT PURCHASE AND FREIGHT:

Resurvey of the Cheyur Salt Factory	..	2,000		
Purchase of Salt (manufac- turer's share)	17,000	18,000		
Conveyance and storage of salt	18,000	15,000		
Rates and taxes	800	100		
Miscellaneous charges	1,53,700	3,500		
TOTAL	91,786	1,89,500	1,94,100	38,600

L.—ROYALTIES AND COMPENSA-  
TIONS:

<i>Paid under the convention with the French Govern- ment, dated 7th March 1815 . . . . .</i>		4,40,000		4,40,000
<i>For the suppression of earth- salt manufacture in Pud- dukkottai . . . . .</i>		38,000		38,000
<i>Paid to other individuals .</i>		9,800		10,000
	<hr/>	<hr/>	<hr/>	<hr/>
<i>Non-voted .</i>	4,78,000	4,78,000	4,78,000	4,78,000
<i>Voted .</i>	6,848	9,800	9,800	10,000
	<hr/>	<hr/>	<hr/>	<hr/>
<i>TOTAL .</i>	4,84,848	4,87,800	4,87,800	4,88,000
	<hr/>	<hr/>	<hr/>	<hr/>
<i>TOTAL FOR MADRAS .</i>	18,58,036	19,85,000	21,04,000	21,03,000
	<hr/>	<hr/>	<hr/>	<hr/>
<i>Non-voted .</i>	4,88,821	4,79,000	4,86,000	4,95,000
<i>Voted .</i>	13,69,215	15,06,000	16,18,000	16,08,000

## BOMBAY.

## PRESIDENCY SALT DEPARTMENT.

## G.—DIRECTION:

## G. 1.—PAY OF OFFICERS:

1	1	Deputy Collector of Salt Revenue (1,000— 100—1,500) + Special pay (100.)	19,000	14,400
1	1	Chief Accounts Officer (350—600)	5,500	5,800
8	8	Assistant Collectors (300—1,000)	65,700	70,700
1	1	Deputy Superintendent of Light-houses (450—40 850)+ special pay (100)	9,600	10,100
—	—	Leave Salary . . . .	2,000	2,000
—	—	Lump reduction . . . .	—2,000	—7,800
11	11	TOTAL . . . . .	89,391	99,800
			1,02,500	95,200



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY—<i>contd.</i></b>				
<b>PRESIDENCY SALT DEPARTMENT—</b>				
<i>contd.</i>				
<b>G.—DIRECTION—<i>concl'd.</i></b>				
<b>G. 4.—CONTINGENCIES :</b>				
Payment of Inspection fees to the Baroda State . . . . .		400		300
Payment to Railway Companies for collection of Salt Statistics . . . . .		2,000		2,000
Payment to the B., B. and C. I. Railway for examination of wagons for Customs purposes and collection of customs duty at Viramgaon Dhandhuka and Anand . . . . .		33,000		35,000
Boat stores and repairs . . . . .		10,000		10,000
Clothing charges . . . . .		25,000		25,000
Scales and weights . . . . .		8,000		8,000
Supply of medicines . . . . .		1,200		1,000
Supply of clothing to crew . . . . .		700		700
Purchase of land . . . . .		1,000		1,000
Purchase of boats . . . . .		2,700		1,000
Rewards . . . . .		5,000		2,500
Boat allowance . . . . .		27,800		27,800
Prizes for the best manufacture of salt . . . . .		700		700
Amelioration of the condition of Agarias . . . . .		5,400		6,000
Purchase and upkeep of motor cars . . . . .		4,000		6,000
Rents, rates and taxes . . . . .		23,100		24,000
Purchase of bicycles . . . . .		200		200
Service postage and telegrams . . . . .		19,000		19,000
Other contingent expenditure . . . . .		46,700		47,100
Lump reduction . . . . .		—3,400		—2,700
TOTAL . . . . .	2,04,631	2,12,500	2,16,600	2,14,600
<b>G. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>	900	900	800	900
<b>G. 8.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>				
Deduct—Contribution . . . . .	—45,468	—600	—1,000	—600
<b>G. 10.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DEPARTMENT :</b>				
G. 10 (1).—OUT PORTS : . . . .	..	—5,43,500	—5,53,400	—5,47,000
G. 10 (2).—LAND CUSTOMS : . . .	..	—8,15,300	—8,30,100	—8,20,000
TOTAL . . . . .	..	—13,58,800	—13,83,500	—13,67,000



1936-1937-38	1936-37	1936-37	1936-37	1936-37	1936-37
Numbers	Actuals	Budget	Revised	Budget	Budget
	Rs.	Rs.	Rs.	Rs.	Rs.

## BOMBAY—contd.

PRESIDENCY SALT DEPARTMENT—  
contd.

## I.—MEDICAL ESTABLISHMENT:

## I.1.—PAY OF OFFICERS:

441

I.2.—PAY OF ESTABLISH-  
MENTS:

7 Medical establishments (at rates varying from Rs. 12 to Rs. 75) + Duty allowance I (10) + Special pay I (15) for 4 months . . . . . 3,200

I Sub-Assistant Surgeon Kharagoda (Rs. 60 to Rs. 200) + Duty allowance Rs. 135 . . . . . 2,600

3 Establishment, etc., Castle Rock (at rates varying from Rs. 17 to Rs. 75) . . . . . 1,400

— Leave salary . . . . . 300

TOTAL

11

I.3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling, house rent and other allowances . . . . . 15

## I.4.—CONTINGENCIES:

Supply of medicines . . . . . 2,325  
Office expenses and miscel-  
laneous . . . . . 300

TOTAL

2,625

## I.—WORKS:

I.3.—PETTY CONSTRUCTION  
AND REPAIRS:

Petty construction and repairs . . . . . 66,000  
Petty constructions and repairs . . . . . 21,300

TOTAL

87,300

83,000

20,300

46,000

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*PRESIDENCY SALT DEPARTMENT—*concl'd.*J.—WORKS—*concl'd.*

J. 4.—MAINTENANCE OF ROLLING STOCK FOR SALT WORKS AT KHARAGHODA: . .	15,279	10,000	15,000	15,000
TOTAL . .	83,501	76,000	98,000	86,300

K.—SALT PURCHASE AND FREIGHT: . .	5,71,314	4,50,000	3,60,000	4,66,000
-----------------------------------	----------	----------	----------	----------

L.—ROYALTIES AND COMPENSA-  
TIONS:

Salt compensations payable to Indian States . .		72,000		72,000
To private parties . .		13,300		13,000
Western India States Agency:				
Salt compensations . .		13,000		13,000
Non-voted . .	95,338	85,000	85,000	85,000
Voted . .	12,113	13,300	13,300	13,000
TOTAL . .	1,07,451	98,300	98,300	98,000
TOTAL FOR BOMBAY . . . .	30,91,737	16,70,000	16,05,000	16,98,000
Non-voted . .	95,338	85,000	85,000	85,000
Voted . .	29,96,399	15,85,000	15,20,000	16,13,000

## BENGAL.

## G.—DIRECTION.:

G. 2.—PAY OF ESTABLISH-  
MENTS:

16	16	Executive subordinates, clerks, etc. (at rates varying from Rs. 15 to Rs. 350) . . . .	14,400	14,700
48	48	Servants (at rates varying from Rs. 13 to Rs. 20) .	9,600	9,700
—	—	Temporary establishment .	4,800	4,800
—	—	Temporary establishment for bonded warehouses at Contai and Cox's Bazar . . . .	3,100	..
—	—	Leave Salary . . . .	700	700
64	64	TOTAL . .	31,480	32,600
			30,000	29,900

Actuals 1935-36	Budget Estimate 1936-37	Revised Estimate 1936-37	Budget Estimate 1937-38
Rs.	Rs.	Rs.	Rs.

BENGAL—contd.

ION—contd.

HOLIDAY ALLOWAN-  
ING OVERTIME AND  
RARIA ETC. (INCLUD-  
ALLOWANCES, HONO.

Travelling allowance for  
temporarily establish-  
ment for bonded ware-  
houses at Contai and  
Cox's Bazar  
House rent and other al-  
lowances . . . .

400	400	400	400
400	400	400	400
800	800	800	800
400	400	400	400

-CONTINGENCIES :

Charandars, and ghast mu-  
harris, fees . . . .  
Purchase and repair of  
scales and weights .  
Contingent expenses con-  
nected with the bonded  
warehouses at Contai  
and Cox's Bazar . .  
Rents, rates and taxes .  
Office expenses and miscel-  
laneous . . . .

10,000	11,000	16,000	10,000
10,000	11,000	16,000	10,000
10,000	11,000	16,000	10,000
10,000	11,000	16,000	10,000
43,700	43,000	46,300	43,700

ESTABLISHMENT  
CHARGES PAID TO THE  
CUSTOMS DEPART-  
MENT :

83,000	83,000	83,000	83,000
--------	--------	--------	--------

ESTABLISHMENT  
CHARGES PAID TO  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC. :  
Amount paid to Provin-  
cial Government for  
combined Salt and Ex-  
cise establishments .

1,00,700	2,00,000	2,00,000	2,00,000
----------	----------	----------	----------

TIES AND COMPENSA-

2,74,202	3,00,000	3,03,000	3,00,000
2,74,202	3,00,000	3,03,000	3,00,000
2,74,202	3,00,000	3,03,000	3,00,000
2,74,202	3,00,000	3,03,000	3,00,000
2,74,202	3,00,000	3,03,000	3,00,000

To French Government .  
Total for Bengal .  
Non-voted .  
Voted .

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
ORISSA.					
G.—DIRECTION:					
G. 2.—PAY OF ESTABLISH- MENTS:					
Temporary establishment		18,656	6,000	4,800	4,800
G. 3.—ALLOWANCES, HONO- RARIA, ETC., (INCLUD- ING OVERTIME AND HOLIDAY ALLOWANCES):					
Travelling allowances, etc.		1,669	2,600	2,000	2,000
G. 4.—CONTINGENCIES:					
Contingencies . . . .		5,422	900	200	200
G. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Amount paid to Provincial Government for Central Government's share of combined Salt and Ex- cise establishment .					
		76,372	76,300	76,000	76,000
G. 10.—DEDUCT—CHARGES RECOVERED FROM THE CUSTOMS DE- PARTMENT:					
G. 10 (1).—OUTPORTS:		..	—400	..	..
G. 10 (2).—LAND CUSTOMS:		..	—400	..	..
TOTAL FOR ORISSA		1,02,119	85,000	83,000	83,000

**SIND.****SIND SALT DEPARTMENT.****G.—DIRECTION :****G. 1.—PAY OF OFFICERS :**

1	1	Superintendent (Rs. 300 to Rs. 700)	7,478	7,900	7,900	7,500
---	---	-------------------------------------	-------	-------	-------	-------

**G. 2.—PAY OF ESTABLISHMENTS :**

3	3	Clerks and servants (at rates varying from Rs. 18 to Rs. 145)		2,100		31,700
—	—	Temporary establishment		29,400		2,200
—	—	Lump reduction		..		—1,500

3	3	<b>TOTAL</b>	30,876	31,500	29,500	2
---	---	--------------	--------	--------	--------	---

## SIND—contd.

1936-37	1936-37	1936-37	1937-38
Actual	Estimated	Actual	Estimated
Rs.	Rs.	Rs.	Rs.

SIND SALT DEPARTMENT—contd.

G.—DIRECTION—contd.

G. 3.—ALLOWANCES, HONORARY, ETC. (INCLD.)  
IN OVERTIME AND  
HOLIDAY ALLOWANCES:

1,700	1,600		
4,100	4,200		
5,800	5,800	0,432	0,000

G. 4.—CONTINGENCIES:

800	1,400		
1,000	1,200		
1,800	2,600	1,725	1,400

G. 6.—ESTABLISHMENT  
CHARGES PAID TO  
OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC:

444—1/4th portion of com-  
bined Salt and Excise  
Department in Sind from  
S—Provincial Excise.

72,402	70,000	70,000	72,400

G. 7.—GRANTS-IN-AID, CON-  
TRIBUTIONS, ETC:

Contributions for purchase  
of Officers transferred  
to or from other Govern-  
ments, Departments, etc.

150	200	200	200

G. 8.—DEDUCT—ESTABLISH-  
MENT CHARGES RECO-  
VERED FROM OTHER  
GOVERNMENTS, DE-  
PARTMENTS, ETC:

Deduct—1/4th share of pay  
and allowances of the  
Superintendent of Salt  
Revenue recoverable  
from the Bombay Govern-  
ment.

—2,460	—2,800	—2,800	—2,800

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
SIND—concl'd.					
SIND SALT DEPARTMENT—concl'd.					
I.—MEDICAL ESTABLISHMENT:					
I. 2.—PAY OF ESTABLISH- MENTS:					
3	3	Medical establishment (at rates varying from Rs. 20 to Rs. 200) and special pay Rs. 15 . . . .			
		2,657	2,800	2,800	2,500
I. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
			100		100
			100		100
		133	200	900	200
I. 4.—CONTINGENCIES:					
			700		700
			700		700
		1,327	1,400	1,400	1,400
J.—WORKS:					
		J. 3.—PETTY CONSTRU- TION AND REPAIRS: .			
		1,500	1,400	1,700	1,500
K.—SALT PURCHASE AND FREIGHT: . . . .					
		683	1,000	1,000	1,000
L.—ROYALTIES AND COMPENSA- TIONS:					
		1,066	1,100	1,100	1,100
		1,23,969	1,24,000	1,25,000	1,30,000

## REVENUE.

See Explanatory Memorandum printed separately.

## DEMAND No. 5.

## OPIMUM

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Salaries and Expenses in connection with Opium.

Voted : Twenty-three Lakhs and Ninety Thousand Rupees.  
Non-voted : One Lakh and Forty-seven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
A.—PURCHASE OF OLD STOCKS OF OPIMUM IN THE NEWAR STATE . . . . .			
6,75,200	..	..	..
B.—PAYMENTS FOR SPECIAL CULTIVATION IN MALWA .			
15,71,525	17,00,000	16,75,000	15,50,000
C.—PAYMENTS TO CULTIVATORS IN THE UNITED PROVINCES:			
C. 1.—PAYMENTS FOR OPIMUM . . . . .			
2,96,014	2,90,400	6,68,500	6,15,000
C. 2.—COMMISSION TO LAMBARDARS . . . . .			
14,523	14,200	16,700	15,500
Total for payments to cultivators in the U. P. . . . .			
6,10,537	6,05,200	6,85,200	6,30,500
D.—GHAZIPUR OPIMUM FACTORY:			
D. 1.—PAY OF OFFICERS			
45,412	38,400	38,400	36,600
D. 2.—PAY OF ESTABLISH- MENTS . . . . .			
76,166	74,900	75,800	75,500
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .			
368	500	500	400
D. 4.—CONTINGEN- CIES . . . . .			
24,526	21,500	23,700	21,500
Voted . . . . .			
Non-voted . . . . .			
D. 5.—CONTRIBUTION TO MU- NICIPAL BOARD, GHA- ZIPUR, FOR UPKEEP OF ROADS . . . . .			
..	500	..	..
2,03,523	2,01,500	1,95,700	2,04,000
Total for GHAZIPUR Opium Factory .			

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES:</b>				
E. 1.—PAY OF OFFICERS . . . . .				
{ Non-voted . . . . .	52,318	47,200	35,500	20,400
{ Voted . . . . .	59,130	55,200	61,000	63,700
E. 2.—PAY OF ESTABLISHMENTS . . . . .	70,020	77,600	78,600	78,300
E. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .	3,753	4,800	4,400	1,300
{ Voted . . . . .	12,224	17,200	19,200	19,200
E. 4.—CONTINGENCIES . . . . .	15,023	16,400	16,100	15,300
E. 5.—WORKS . . . . .	11,004	11,500	11,500	10,500
TOTAL FOR SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE U. P. . . . .	<u>2,33,072</u>	<u>2,29,900</u>	<u>2,26,300</u>	<u>2,08,700</u>
<b>F.—CHARGES IN OTHER PROVINCES:</b>				
F. 1.—OPIUM MISCELLANEOUS CHARGES IN CALCUTTA. . . . .	<u>5,584</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
F. 2.—OTHER OPIUM AGENCIES AND ESTABLISHMENTS:				
F. 2 (1).—PAY OF ESTABLISHMENTS . . . . .	3,990	4,100	4,100	4,100
F. 2 (2).—OTHER CHARGES . . . . .	1,654	2,500	2,500	2,300
TOTAL . . . . .	<u>5,653</u>	<u>6,600</u>	<u>6,600</u>	<u>6,400</u>
F. 3.—COMPENSATIONS . . . . .	<u>70,868</u>	<u>70,700</u>	<u>70,800</u>	<u>1,18,000</u>
F. 4.—NEEMUCH OPIUM FACTORY:				
F. 4. (1).—PAY OF ESTABLISHMENTS . . . . .	3,933	4,900	8,200	9,200
F. 4. (2).—OTHER CHARGES . . . . .	35,549	36,800	40,900	93,200
TOTAL . . . . .	<u>39,482</u>	<u>41,700</u>	<u>49,100</u>	<u>1,02,400</u>
F. 5. CONTRIBUTION TOWARDS THE COST OF DRUG ADDICTION ENQUIRY . . . . .		..	1,000	..
TOTAL FOR CHARGES IN OTHER PROVINCES. . . . .	<u>1,21,587</u>	<u>1,21,000</u>	<u>1,29,500</u>	<u>2,28,800</u>



Officer (100) . . .  
allowance to Medical  
and Opium Chemist  
Assistant Superintendent  
allowance + special pay,  
(250)—150 + Factory  
3 3  
D. 1.—PAY OF OFFICERS:

GHANIPUR OPIUM FACTORY:

BARDARS . . .  
C. 2.—COMMISSION TO LAM-

C. 1.—PAYMENTS FOR OPIUM  
IN THE UNITED PROVINCES:

—PAYMENTS TO CULTIVATORS  
TIVATION IN MALWA: . . .  
—PAYMENTS FOR SPECIAL CUL-

STATE: . . .  
OF OPIUM IN THE MEWAR  
—PURCHASE OF OLD STOCKS

1936-37 1937-38  
Numbers.

II. Details of the foregoing:—

Voted . . . 33,06,143  
Non-voted . . . 1,29,738  
Total . . . 34,64,881  
EXCHANGE . . . Voted . . . 16,440  
Non-voted . . . 32,966  
Total for Charges in England  
INDIA . . .  
H. 1 (2)—STORES FOR . . . 2,173  
H. 1 (1)—LEAVE SALARY  
AND STERLING OVER-  
SEAS PAY (Non-voted)  
13,267 32,966  
13,000 14,000  
13,000 13,000  
2,000 2,000  
FOR INDIA:  
H. 1.—HIGH COMMISSIONER  
—CHARGES IN ENGLAND:  
DEPARTMENT . . .  
—COST OF POLICE GUARDS  
SUPPLIED TO THE OPIUM

Actuals, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
42,412	38,400	38,400	38,800
14,823	16,700	16,700	16,800
5,96,014	5,99,400	6,03,500	6,15,000
15,71,525	17,00,000	16,75,000	15,50,000
6,75,266	..	..	..
34,64,881	22,86,000	20,29,000	22,37,000
—84	..	..	..
—167	..	..	..
16,440	13,000	13,000	7,000
32,966	14,000	2,000	7,000
48,406	27,000	18,000	14,000
2,173	..	..	2,000
13,267	13,000	13,000	2,000
32,966	14,000	2,000	7,000

NUMBERS.		Actuals.	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate.	Estimate.	Estimate.
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

D.—GHAZIPUR OPIUM FACTORY—  
*concd.*D. 2.—PAY OF ESTABLISH-  
MENTS:

48	45	Factory assistants, engineer, assistant engineer, medical officer and clerks (at rates varying from Rs. 20 to Rs. 575)	50,200	49,100
107	103	Servants (Rs. 10-8 to Rs. 30)	18,700	18,100
—	—	Temporary establishment.	5,000	4,500
—	—	Leave salary . . . . .	3,000	2,500
—	—	<i>Deficit</i> —Probable savings.	—2,600	—2,000
155	148	TOTAL . . . . .	76,160	72,200

D. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling allowance . . . . .	400	300
House rent and other allow- ances . . . . .	100	100
TOTAL . . . . .	500	400

## D. 4.—CONTINGENCIES:

Payments for timber . . . . .	6,000	5,000
Freight . . . . .	15,000	15,000
Manufacturing charges, etc.	78,000	47,000
Postage and telegram charges . . . . .	700	700
Miscellaneous expenditure	24,000	24,000
Purchase of books and publications . . . . .	200	200
Provision for improvement of factory compound . . . . .	200	200
Liveries . . . . .	100	100
Workmen's compensation . . . . .	300	300
Non-voted . . . . .	..	300
Voted . . . . .	84,570	87,200
TOTAL . . . . .	84,570	87,500

D. 5.—CONTRIBUTION TO MU-  
NICIPAL BOARD, GHA-  
ZIPUR, FOR UPKEEP OF  
ROADS: . . . . .

Numbers.		Actuals, 1936-38.		Budget Estimate, 1936-37.		Revised Estimate, 1936-37.		Budget Estimate, 1937-38.	
		Rs.		Rs.		Rs.		Rs.	
IN THE UNITED PROVINCES:									
OTHER ESTABLISHMENTS AND SUPERINTENDENCE									
E. 1.—PAY OF OFFICERS:									
1	1	Opium Agent (Rs. 1,700—2,000).	24,438	24,000	24,000	21,500	20,400	20,400	20,400
1	—	Superintendent (Rs. 820—880)	6,353	7,900	7,900	6,000	..	..	..
2	1	Total	30,791	31,900	31,900	27,500	20,400	20,400	20,400
E. 2.—PAY OF ESTABLISHMENTS:									
18	15	Clerks (Rs. 40 to 400)	27,250	25,600	25,600	25,600	25,600	25,600	25,600
10	8	Servants (Rs. 10-8 to 16)	..	..	..	..	..	..	..
—	—	Leave salary	..	..	..	..	..	..	..
—	—	Temporary Establishment	..	..	..	..	..	..	..
28	23	Total	27,250	25,600	25,600	25,600	25,600	25,600	25,600
E. 3.—ALLOWANCES, HONORARIA, ETC.:									
..	..	Travelling allowance (Non-voted)	1,363	1,400	1,400	1,400	1,300	1,300	1,300
..	..	Voted	844	1,000	1,000	1,000	1,000	1,000	1,000
..	..	Total	2,107	2,400	2,400	2,400	2,300	2,300	2,300
E. 4.—CONTINGENCIES:									
..	..	Tour charges	..	300	300	..	300	300	300
..	..	Postage and telegram charges	..	700	700	..	1,000	1,000	1,000
..	..	Other contingent expenditure	..	1,000	1,000	..	1,000	1,000	1,000
..	..	Purchase of books and publications	..	100	100	..	100	100	100
..	..	Liveries	..	100	100	..	100	100	100
..	..	Defunct—probable savings	..	..	..	..	—300	—300	—300
..	..	Total	2,430	2,300	2,300	2,800	2,300	2,300	2,300
DISTRICT STAFF.									
E. 1.—PAY OF OFFICERS:									
8	8	District opium officers and Assistant opium officers (Rs. 250—1,200)	27,832	23,200	23,200	14,000	63,700	63,700	63,700
..	..	Total	80,669	70,500	70,500	68,000	63,700	63,700	63,700

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
<b>E.—SUPERINTENDENCE AND OTHER ESTABLISHMENTS IN THE UNITED PROVINCES—<i>contd.</i></b>						
DISTRICT STAFF— <i>contd.</i>						
<b>E. 2.—PAY OF ESTABLISH- MENTS:</b>						
45	45	Clerks (at rates varying from Rs. 30 to Rs. 175) .		36,900		39,300
92	90	Servants (Rs. 10½ to Rs. 16)		14,500		14,300
—	—	Temporary establishment .		3,000		1,600
—	—	Leave salary . . . .		1,600		1,500
—	—	Deduct—Probable savings .		—4,000		—4,000
137	135	<b>TOTAL</b> .	<b>51,770</b>	<b>52,000</b>	<b>53,000</b>	<b>52,700</b>

**E. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:**

Travelling allowance .		{ 3,400 10,000		12,000
Rewards on confiscation, etc. . . . .		6,200		6,200
<i>Non-voted</i> .	2,490	3,400	3,000	..
<i>Voted</i> .	11,380	16,200	18,200	18,200
<b>TOTAL</b> .	<b>13,870</b>	<b>19,600</b>	<b>21,200</b>	<b>18,200</b>

**E. 4.—CONTINGENCIES:**

Freight on stores, etc. .		200		100
Transit and weighment charges . . . .		2,000		1,400
Rent, rates and taxes .		4,200		4,200
Contingent expenditure .		7,000		7,200
Purchase of books and publications . .		200		200
Provision for improvement of weighment compound		400		300
Liveries . . . . .		200		200
Deduct—Probable savings .		..		—500
<b>TOTAL</b> .	<b>13,203</b>	<b>14,200</b>	<b>13,300</b>	<b>13,100</b>

[illegible]

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>F.—CHARGES IN OTHER PROVINCES</b>				
—concl'd.				
<b>F. 4.—NEEMUCH OPIUM FACTORY:</b>				
<b>F. 4 (1).—PAY OF ESTABLISHMENTS</b>	3,933	4,900	8,200	9,200.
<b>F. 4 (2).—OTHER CHARGES.</b>	35,549	36,800	40,900	93,200.
<b>TOTAL</b>	<u>39,482</u>	<u>41,700</u>	<u>49,100</u>	<u>1,02,400.</u>
<b>F. 5.—CONTRIBUTION TOWARDS THE COST OF DRUG ADDICTION ENQUIRY:</b>				
	..	..	1,000	..
<b>G.—COST OF POLICE GUARDS SUPPLIED TO THE OPIUM DEPARTMENT:</b>				
	<u>916</u>	<u>1,400</u>	<u>1,300</u>	<u>1,000.</u>
<b>H.—CHARGES IN ENGLAND:</b>				
<b>H. 1.—HIGH COMMISSIONER FOR INDIA:</b>				
<b>H. 1 (1).—LEAVE SALARY AND STERLING OVERSEAS PAY</b>				
Non-voted	32,966	14,000	5,000	7,000.
Voted	13,267	13,000	13,000	5,000
<b>H. 1 (2).—STORES FOR INDIA</b>	2,173	..	..	2,000
<b>TOTAL FOR CHARGES IN ENGLAND</b>	<u>48,406</u>	<u>27,000</u>	<u>18,000</u>	<u>14,000.</u>
Non-voted	32,966	14,000	5,000	7,000
Voted	15,440	13,000	13,000	7,000.
<b>I.—LOSS OR GAIN BY EXCHANGE:</b>				
Non-voted	—167	..	..	..
Voted	—84	..	..	..
<b>TOTAL</b>	<u>34,64,951</u>	<u>25,55,000</u>	<u>23,23,000</u>	<u>21,07,000</u>
Non-voted	1,59,732	1,17,000	1,17,000	1,17,000
Voted	33,05,143	24,38,000	22,06,000	19,90,000

## REVENUE

See Explanatory Memorandum

# DEMAND No. 6. PROVINCIAL EXCISE.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with Excise.

Non-voted : Twenty-eight Thousand Rupees.  
Voted : Two Lakhs and Twenty-six Thousand Rupees.

II. A. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department.

Actuals 1935-36. Rs.	Budget Estimate 1936-37. Rs.	Revised Estimate 1936-37. Rs.	Budget Estimate 1937-38. Rs.
8,941	6,000	6,000	6,000
2,976	..	..	..
1,045	..	..	..
1,930	..	..	..
5,966	6,000	6,000	6,000
902	1,000	1,000	1,000
5,064	5,000	5,000	5,000
A.—DISTRICT EXECUTIVE ESTAB- LISHMENT: A. 1.—BONDED WAREHOUSE ESTABLISHMENT: A. 1 (1).—PAY OF ESTAB- LISHMENTS A. 1 (2).—OTHER CHARGES Total for Bonded Warehouse Estab- lishment . . . . .			
8,941	6,000	6,000	6,000
2,976	..	..	..
1,045	..	..	..
1,930	..	..	..
5,966	6,000	6,000	6,000
902	1,000	1,000	1,000
5,064	5,000	5,000	5,000
A. 2.—INSPECTION AND PRE- VENTION: A. 2 (1).—PAY OF ESTAB- LISHMENTS A. 2 (2).—ALLOWANCES AND CONTINGEN- CIES Total for Inspection and Prevention Total for District Executive Estab- lishment . . . . .			
15,000	15,000	15,000	15,000
4,07,000	4,07,000	4,07,000	4,07,000
40,000	40,000	40,000	40,000
2,13,255	2,18,000	2,18,000	2,20,000
12,201	13,000	13,000	13,000
6,87,496	6,87,000	6,83,000	2,48,000
6,86,437	6,83,000	6,83,000	2,54,000
12,201	2,25,000	13,000	28,000
6,84,236	4,68,000	6,86,000	2,26,000
B.—COMPENSATIONS: B. 1.—COMPENSATION PAY- ABLE TO H. H. THE MEHAR OF CHITRAL. Non-voted { Voted { B. 2.—CHARGES PAID TO PUNJAB GOVERNMENT FOR LOSS OF STILL- HEAD DUTY. B. 3.—CHARGES PAID TO UNITED PROVINCES GOVERNMENT FOR LOSS OF STILL-HEAD DUTY . . . . . B. 4.—COMPENSATION TO INDIAN STATES FOR CHARGES { Non-Voted { Voted { B. 5.—COMPENSATION TO INDORE DURBAR Total for COMPENSATIONS . . . . .			
15,000	15,000	15,000	15,000
4,07,000	4,07,000	4,07,000	4,07,000
40,000	40,000	40,000	40,000
2,13,255	2,18,000	2,18,000	2,20,000
12,201	13,000	13,000	13,000
6,87,496	6,87,000	6,83,000	2,48,000
6,86,437	6,83,000	6,83,000	2,54,000
12,201	2,25,000	13,000	28,000
6,84,236	4,68,000	6,86,000	2,26,000

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

## II.-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . . .	12,201	13,000	13,000	13,000
UNITED PROVINCES { Non-voted	1,714	2,000	2,000	2,000
{ Voted		..	2,000	2,000
PUNJAB . . . . . { Non-voted	2,11,581	2,10,000	2,16,000	2,18,000
{ Voted		..	2,16,000	2,18,000
NORTH WEST FRONTIER PROVINCE { Non-voted	4,70,941	4,68,000	4,68,000	15,000
{ Voted				6,000
<b>TOTAL</b> .	<b>6,96,237</b>	<b>6,93,000</b>	<b>6,99,000</b>	<b>2,54,000</b>
<i>Non-voted</i>	<i>12,201</i>	<i>2,25,000</i>	<i>13,000</i>	<i>28,000</i>
<i>Voted</i> .	<i>6,84,236</i>	<i>4,68,000</i>	<i>6,86,000</i>	<i>2,26,000</i>

## III. DETAILS of the foregoing :—

## INDIA.

## B.—COMPENSATIONS :

B. 5 — COMPENSATION TO INDORE DURBAR : .	12,201	13,000	13,000	13,000
---	--------	--------	--------	--------

## UNITED PROVINCES.

B. 4.—COMPENSATION TO INDIAN STATES FOR CHARAS { Non-voted	..	2,000	..	..
{ Voted	1,714	..	2,000	2,000

## PUNJAB.

B. 4.—COMPENSATION TO INDIAN STATES FOR CHARAS { Non-voted	..	2,10,000	..	..
{ Voted	2,11,581	..	2,16,000	2,18,000



1936-37	1936-37	1936-37	1936-37
Actuals	Budget	Revised	Budget
Rs.	Rs.	Rs.	Rs.

# NORTH-WEST FRONTIER PROVINCE

A.—DISTRICT EXECUTIVE ESTABLISHMENT;  
A.1.—HONORARY WATERHOUSES ESTABLISHMENT;  
A.1(1).—PAY OF ESTAB-  
LISHMENTS;

2,001	2,000	2,000	2,001
-------	-------	-------	-------

A.1(2).—OTHER CHARGES:  
Travelling allowances  
Messallowances  
Total

602	1,000	600	400
1,000	1,000	1,000	1,000

A.2.—INSPECTION AND PRE-  
VENTION;  
A.2(1).—PAY OF ESTAB-  
LISHMENTS;

1,030	..	..	..
-------	----	----	----

A.2(2).—ALLOWANCES AND  
CONTINGENCES;

1,042	..	..	..
-------	----	----	----

B.—COMPENSATIONS:  
B.1.—COMPENSATION PAY-  
ABLE TO H. H. THE  
MINISTER OF CHITRAL.

12,000	12,000	12,000	12,000
--------	--------	--------	--------

B.2.—CHARGES PAID TO  
PUNJAB GOVERNMENT  
FOR LOSS OF STILL-  
HEAD DUTY

4,07,000	4,07,000	4,07,000	..
----------	----------	----------	----

B.3.—CHARGES PAID TO  
UNITED PROVINCES  
GOVERNMENT FOR  
LOSS OF STILL-HEAD  
DUTY

40,000	40,000	40,000	..
--------	--------	--------	----

TOTAL FOR N. W. F. P.

4,70,041	4,68,000	4,68,000	21,000
----------	----------	----------	--------

Not-voted  
Voted

4,70,041	4,68,000	4,68,000	12,000
----------	----------	----------	--------

DEMAND No. 7.  
STAMPS.

**I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray Expenses in connection with STAMPS.**

**Voted : Fourteen Lakhs and Six Thousand Rupees.**

*Non-voted : One Lakh and Eighty-seven Thousand Rupees.*

**II-A. SUB-HEADS** under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Actuals, 1936-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :				
A. 1.—PAY OF ESTABLISHMENTS . . . . .	7,265	7,600	7,600	7,600
A. 2.—CONTINGENCIES . . . . .	810	900	900	900
A. 3.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS . . . . .	—11,500	—11,500	—11,500	—11,500
TOTAL FOR ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA . . . . .	<u>—3,425</u>	<u>—3,000</u>	<u>—3,000</u>	<u>—3,000</u>
B.—SECURITY PRINTING PRESS CHARGES :				
B. 1.—PRESS CHARGES :				
B. 1(1).—PAY OF OFFICERS { <i>Non-voted</i> . . . . .	27,395	38,400	38,900	23,300
{ <i>Voted</i> . . . . .	16,374	14,600	16,500	20,000
B. 1(2).—PAY OF ESTABLISHMENTS . . . . .	1,74,516	1,91,300	1,82,700	1,89,700
B. 1(3).—ALLOWANCES, HONORARIA ETC. { <i>Non-voted</i> . . . . .	2,956	4,700	4,000	2,900
{ <i>Voted</i> . . . . .	5,444	4,100	3,900	3,900
B. 1(4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS . . . . .			1,900	2,900
B. 1(5).—CONTINGENCIES . . . . .	12,11,483	11,25,500	12,24,400	10,03,500
B. 1(6).—GRANTS-IN-AID, CONTRIBUTIONS, DONATIONS, ETC. { <i>Non-voted</i> . . . . .	8,741	10,100	12,300	8,200
{ <i>Voted</i> . . . . .	39,806	43,700	46,700	46,000
B. 1(7).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	11,844	11,900	11,900	11,900
B. 1(8).—INTEREST AND DEPRECIATION { <i>Non-voted</i> . . . . .	2,47,999	2,42,400	2,55,100	1,47,100
{ <i>Voted</i> . . . . .				92,000
TOTAL FOR PRESS CHARGES . . . . .	<u>17,46,558</u>	<u>16,89,700</u>	<u>17,93,300</u>	<u>15,51,400</u>
<i>Non-voted</i> . . . . .	39,092	53,200	55,200	1,81,500
<i>Voted</i> . . . . .	17,07,466	16,36,500	17,42,100	13,69,900
B. 2.—OTHER CHARGES { <i>Non-voted</i> . . . . .	—7,652	—5,200	—7,200	—1,500
{ <i>Voted</i> . . . . .	—11,878	—2,800	—14,100	—1,500

C.—LUMP SUM RESERVE FOR UNFORESEEN CHARGES :				Actual, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
Total for Security Printing Press Charges.				17,27,028	17,90,000	17,77,000	16,82,000
Voted				16,02,228	17,42,000	17,20,000	14,02,000
Non-voted				21,110	48,000	48,000	1,77,000
D.—CHARGES IN ENGLAND :							
D. 1.—SECRETARY OF STATE FOR INDIA :				2,222	..	..	..
D. 1 (1).—LEAVE SALARY :							
D. 2.—HIGH COMMISSIONER FOR INDIA :							
D. 2 (1).—LEAVE SALARY AND OVERTIME :				11,420	8,000	..	4,000
Voted				11,420	8,000	..	4,000
Non-voted				3,620	24,000	..	10,000
Total for Charges in England				23,030	32,000	..	14,000
Voted				11,420	8,000	..	4,000
Non-voted				12,213	24,000	..	10,000
E.—LOSS OR GAIN BY EXCHANGE				-61	..	..	..
Total				17,47,118	18,10,000	17,74,000	16,93,000
Voted				17,03,228	17,47,000	17,20,000	14,02,000
Non-voted				43,200	72,000	48,000	1,87,000
I-B. Circles of Account in which this Grant will be accounted for :—							
BOMBAY				21,110	48,000	48,000	1,77,000
Voted				16,02,228	17,42,000	17,20,000	14,02,000
Non-voted				3,422	3,000	3,000	3,000
BENGAL				12,213	24,000	..	10,000
IN { Voted				11,420	8,000	..	4,000
Non-voted				1,420	..	..	..
ENGLAND				61	..	..	..
LOSS OR GAIN BY EXCHANGE				..	..	..	..
Voted				17,47,118	18,10,000	17,74,000	16,93,000
Non-voted				43,200	72,000	48,000	1,87,000
III. Details of the foregoing :—							
BOMBAY.							
B.—SECURITY PRINTING PRESS CHARGES :							
E. 1.—PRESS CHARGES :							
B. 1 (1).—LAY OFF OFFICERS :				16,374	14,600	16,200	20,000
Voted				16,374	14,600	16,200	20,000
Non-voted				2,732	3,400	3,800	2,300
Total				43,760	28,000	28,400	43,300

BOMBAY—*contd.*C.—SECURITY PRINTING PRESS CHARGES—*contd.*B. 1.—PRESS CHARGES—*contd.*

## B. 1 (2).—PAY OF ESTABLISHMENTS:

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget, Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
Superior staff . . . . .		1,82,600		1,83,000
Inferior staff . . . . .		9,300		9,200
Temporary establishment, (School) . . . . .		2,400		1,000
<i>Deficit—Probable savings</i>		..		6,000
<b>Total</b> . . . . .	<b>1,74,516</b>	<b>1,94,300</b>	<b>1,82,700</b>	<b>1,89,200</b>

## B. 1 (3).—ALLOWANCES, HONORARIA, ETC.:

<i>Compensatory allowances to officers</i> . . . . .		3,970		2,300
Compensatory allowance to establishment . . . . .		3,900		3,700
Travelling allowance (including passage to staff on contract). . . . .		{ 500 200 }		{ 100 200 }
Non-voted . . . . .	2,956	4,700	4,000	2,900
Voted . . . . .	3,444	4,100	3,900	3,900
<b>Total</b> . . . . .	<b>8,400</b>	<b>8,800</b>	<b>7,900</b>	<b>6,800</b>

## B. 1 (4).—SCHOLARSHIPS AND PASSAGES OF STATE SCHOLARS . . . . .

..	..	1,900	2,000
----	----	-------	-------

## B. 1 (5).—CONTINGENCIES:

Stores imported (through High Commissioner, England) . . . . .	3,45,300	2,58,700
Stores purchased in India . . . . .	4,80,000	4,60,000
Duty, handling and railway freight . . . . .	1,24,000	1,08,000
Wages of daily paid labour . . . . .	1,40,000	1,38,000
Water supply . . . . .	7,800	8,200
Electric light and power . . . . .	10,800	12,600
Maintenance and repairs . . . . .	6,000	8,400
Office and General . . . . .	4,100	4,100
Printing and stationery . . . . .	1,000	800
Postage and telegrams . . . . .	6,000	4,200
Clothing to menials . . . . .	500	500
<b>Total</b> . . . . .	<b>1,483</b>	<b>9,03,500</b>



NUMBERS.		Actuals,	Budget	Revised	Budget
1936. 1937.		1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.

BOMBAY—concl'd.

B.—SECURITY PRINTING PRESS CHARGES—concl'd.

B. 2.—OTHER CHARGES :

Leave salary of Establishment .		20,700		15,000
Deduct—Leave Contribution .		{ —4,200		—3,700
Deduct—Passage contribution .		{ —27,600		—20,500
		—1,000		—500
Non-voted .	—7,652	—8,200	—7,200	—4,500
Voted .	—11,878	—6,900	—14,100	—14,500
TOTAL .	—19,530	—15,100	—21,300	—19,000

C.—LUMP SUM RESERVE FOR UN-FORESEEN CHARGES .

	..	1,12,400	..	40,000
TOTAL FOR BOMBAY .	17,27,028	17,90,000	17,77,000	16,82,000
Non-voted .	31,440	48,000	48,000	1,77,000
Voted .	10,05,588	17,42,000	17,29,000	14,05,000

BENGAL.

A.—ADMINISTRATIVE CHARGES OF CENTRAL STAMP OFFICE, CALCUTTA :

RESERVE STAMP DEPOT.

A. 1.—PAY OF ESTABLISHMENTS :

1	1	Storekeeper (200—250) .	3,000	3,000
3	3	Clerks (45—140) .	2,400	2,700
7	7	Menials (15—27) .	1,700	1,700
—	—	Leave salary .	500	200
11	11	TOTAL .	7,285	7,600

A. 2.—CONTINGENCIES:

Office expenses and miscellaneous .	700	700
Menial charges .	200	200
TOTAL .	810	900

A. 3.—DEDUCT—AMOUNT RECOVERED FROM POSTS AND TELEGRAPHS.

—11,500	—11,500	—11,500	—11,500
TOTAL FOR BENGAL .	—3,425	—3,000	—3,000

## DEMAND No. 8.

## FOREST.

1. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses in connection with Forest.

Voted : Five Lakhs and Seventy-two Thousand Rupees.

Non-voted : Two Lakhs and Thirty-five Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Actuals, 1937-38.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
A.—GENERAL DIRECTION (HEAD-QUARTERS OFFICE):			
A.1.—PAY OF OFFICERS . . .	32,704	32,000	32,000
A.2.—ALLOWANCES, HONORARIA, ETC. . .	7,130	3,000	2,000
A.3.—IRRIGATED PLANTATION IN SIND . . .	800	..	..
A.4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	..	..	..
{ Voted . . .	..	..	..
{ Non-voted . . .	..	300	10,000
Total for General Direction (Head-Quarters Office) . . .	40,820	42,000	44,000
B.—FOREST RESEARCH INSTITUTE—ESTABLISHMENTS:			
B.1.—PAY OF OFFICERS { Voted . . .	1,83,842	1,82,400	1,82,700
B.1.—PAY OF OFFICERS { Non-voted . . .	91,904	1,02,800	1,06,300
B.2.—PAY OF ESTABLISHMENTS . . .	2,00,501	2,03,700	2,00,000
B.3.—ALLOWANCES, HONORARIA, ETC. { Voted . . .	43,413	44,600	43,900
B.3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . .	6,638	9,100	6,500
B.4.—CONTINGENCIES . . .	14,282	19,900	18,500
B.5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	3,840	3,000	3,000
B.6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . . .	—5,047	—5,400	—5,400
B.6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Non-voted . . .	—14,347	—15,000	—15,000
Total for Forest Research Institute—Establishments . . .	2,25,123	2,20,100	2,40,500

	Actuals, 1936-76.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget, Revised, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES :</b>				
C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT	4,558	5,100	4,500	4,500
C. 2.—COMMUNICATIONS AND BUILDINGS—REPAIRS AND MAINTENANCE	1,054	500	500	500
C. 3.—MISCELLANEOUS :				
C. 3 (1).—TEMPORARY ESTABLISHMENT ON DAILY LABOUR	11,076	12,500	12,000	11,500
C. 3 (2).—PURCHASE OF TIMBER FOR SEASON- ING AND PRESERVING (INCLUDING FREIGHT AND CARTING CHARGE- S)	3,702	6,500	5,000	5,500
C. 3 (3).—PURCHASE OF COAL, RAW MATERI- ALS, CHEMICALS AND APPARATUS	14,159	14,700	14,700	15,100
C. 3 (4).—OTHER CHARGES	22,410	22,400	22,400	22,500
TOTAL FOR MISCELLANEOUS	62,256	60,400	54,700	55,200
TOTAL FOR FOREST RESEARCH INSTITUTE —OTHER CHARGES	67,818	62,000	59,500	60,700
<b>D.—INTEREST ON FOREST CAPI- TAL OUTLAY</b>	8,552	8,100	8,500	..
<b>E.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES</b>	445	4,800	4,800	..
<b>F.—CHARGES IN ENGLAND :</b>				
F. 1.—SECRETARY OF STATE.				
{ Non-voted	227	1,000	1,000	1,000
{ Voted	107	1,000	1,000	1,000
F. 2.—HIGH COMMISSIONER FOR INDIA :				
F. 2 (1).—LEAVE SALARY AND STERLING OVERSEAS PAY.				
{ Non-voted	1,09,989	80,000	65,000	67,000
{ Voted	21,693	27,000	20,000	16,000
F. 2 (2).—STORES FOR INDIA	3,947	16,000	16,000	4,000
F. 2 (3).—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES	1,173	3,000	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	1,36,202	1,26,000	81,000	87,000
TOTAL FOR CHARGES IN ENGLAND	1,36,536	1,28,000	83,000	89,000



Actuals, 1936-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
5,21,300	5,61,000	5,41,000	5,72,000
2,53,320	2,34,000	2,03,000	2,32,000
7,74,620	7,95,000	7,50,000	8,07,000

G.—LOSS OR GAIN BY EXCHANGE.  
 { Voted . . . —30  
 { Non-voted . . . —80

### III. Details of the foregoing:—

Numbers.  
 1936-1937.  
 37. 38.

#### A.—GENERAL DIRECTION (HEAD-QUARTERS OFFICE):

##### A. 1.—PAY OF OFFICERS:

1 1 Inspector-General of Forests (3,250)

##### A. 2.—ALLOWANCES, HONORARIA, ETC.:

Travel and other allowances . . .

##### A. 3.—IRRIGATED PLANTATION IN KIND:

##### A. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.: Contribution etc. to the Government of Punjab.

{ Voted . . .  
 { Non-voted . . .

TOTAL

#### B.—FOREST RESEARCH INSTITUTE—ESTABLISHMENTS:

Forest Research Institute and College.

##### B. 1.—PAY OF OFFICERS:

1	1	Assistant Instructor . . .	1,500
1	1	Biochemist (1,050—1,500) . . .	3,000
—	—	Deane salary . . .	1,000
—	—	1,350) + special pay . . .	1,200
1	1	Personal Assistant (325—100) . . .	1,200
—	—	Special pay to Civil Surgeon . . .	1,200
—	—	College . . .	..
—	—	One Instructor for Rangers . . .	16,800
1	—	Instructor . . .	34,400
2	2	Forest Entomologist and Systematic Entomologist (475—2,150) + special pay . . .	18,000
1	1	Sylviculturist (475—1,650) + special pay . . .	12,600

## No. 8.—FOREST.

NUMBERS.		Actuals, 1935-36. Rs.	Budget Estimate, 1935-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936-37.	1937-38.				
<b>B.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—contd.</b>					
FOREST RESEARCH INSTITUTE AND COLLEGE—contd.					
<b>B. 1.—PAY OF OFFICERS—concl'd.</b>					
—	—	One Assistant Instructor for Rangers College . . . . .	..		6,000
7	8	Assistants (200—750) + special pay . . . . .	46,100		49,700
1	1	Mycologist (900—1,350) . . . . .	11,400		12,000
1	1	Forest Botanist (750—1,500) + special pay . . . . .	14,800		15,400
—	—	Leave salary . . . . .	3,000		3,000
—	—	Probable savings . . . . .	{ —3,000		—3,100
			{ ..		—3,100
		Non-voted . . . . .	72,685	53,600	57,100
		Voted . . . . .	88,958	85,500	81,400
16	15	TOTAL . . . . .	1,61,643	1,69,100	1,68,500
					1,57,100
<b>B. 2.—PAY OF ESTABLISH- MENTS:</b>					
102	99	Superintendent, assistants, clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 500) + special pay . . . . .	70,100		77,500
—	—	Permanent establishment for Rangers College . . . . .	..		1,100
1	1	Head Accountant (120— 200) . . . . .	2,400		2,400
—	—	Temporary establishment . . . . .	20,800		23,500
—	—	Temporary establishment . . . . .	..		1,000
—	—	Leave salary . . . . .	300		200
—	—	Probable savings . . . . .	..		—1,600
103	100	TOTAL . . . . .	1,02,000	1,02,000	1,02,000
					1,01,100
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>					
		Travelling and other allow- ances. . . . .	{ 8,500		6,200
			{ 13,400		12,800
		Travelling and other allowances . . . . .	{ ..		4,200
			{ ..		1,600
		Non-voted . . . . .	6,064	8,500	6,000
		Voted . . . . .	11,311	13,400	12,500
		TOTAL . . . . .	17,375	21,900	18,500
					24,800

## DEMANDS FOR GRANTS, 1937-38:

1936-37	1937-38	Actuals 1936-37	Budget Estimate 1936-37	Revised Estimate 1936-37	Budget 1937-38
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>B.—FOREST RESEARCH INSTITUTE</b>					
<b>—ESTABLISHMENT—contd.</b>					
Forest Research Institute and College—contd.					
<b>B. 4.—CONTINGENCIES:</b>					
Contingencies for Rangers	2,500	2,500	2,500	2,500	2,500
Cost of priced publications	2,500	2,500	2,500	2,500	2,500
cellaneous	16,200	16,200	16,200	16,200	16,200
Office expenses and mis-	2,400	2,400	2,400	2,400	2,400
Postage and telegram charges	7,100	7,100	7,100	7,100	7,100
Rents, rates and taxes	2,700	2,700	2,700	2,700	2,700
Larriage of tents and records					
<b>Total</b>	<b>38,937</b>	<b>38,937</b>	<b>38,937</b>	<b>38,937</b>	<b>38,937</b>
<b>B. 5.—GRANTS-IN-AID, CON-</b>					
<b>TRIBUTIONS, ETC.:</b>					
Contributions for passages of officers transferred to or from other Governments, Departments, etc.	2,400	2,400	2,400	2,400	2,400
Contributions for passages of officers transferred to or from other Govern-ments, Depart-ments, etc.	2,400	2,400	2,400	2,400	2,400
<b>Total</b>	<b>4,800</b>	<b>4,800</b>	<b>4,800</b>	<b>4,800</b>	<b>4,800</b>
<b>B. 6.—DEDUCT—ESTABLISH-</b>					
<b>MENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERN-MENTS, DEPARTMENTS, ETC.:</b>					
Voted	19,294	19,294	19,294	19,294	19,294
Not-voted	5,071	5,071	5,071	5,071	5,071
<b>Total</b>	<b>24,365</b>	<b>24,365</b>	<b>24,365</b>	<b>24,365</b>	<b>24,365</b>
<b>B. 7.—PAY OF OFFICERS:</b>					
Forest Economist					
1 Forest Economist	18,200	18,200	18,200	18,200	18,200
6 Officers-in-charge, Wood Work-					
shop, Wood Preservation, Wood					
Technology, Seasoning, Paper					
Pulp and Timber Testing Sec-					
tions (325-1,320) + special pay					
— One Assistant Timber Develop-					
ment Officer					
6 Assistants, etc. (at rates vary-					
ing from Rs. 200 to					
Rs. 600) + special pay					
<b>Total</b>	<b>1,14,103</b>	<b>1,14,103</b>	<b>1,14,103</b>	<b>1,14,103</b>	<b>1,14,103</b>
Voted	97,824	97,824	97,824	97,824	97,824
Not-voted	16,279	16,279	16,279	16,279	16,279
<b>Total</b>	<b>1,14,103</b>	<b>1,14,103</b>	<b>1,14,103</b>	<b>1,14,103</b>	<b>1,14,103</b>

NUMBERS.		Actuals, 1935-36.	Revised Estimate, 1946-37.	Revised Estimate, 1946-37.	Revised Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

**B.—FOREST RESEARCH INSTITUTE**  
—ESTABLISHMENTS—*contd.*  
Forest Economist—*contd.*

B. 2.—PAY OF ESTABLISH-  
MENTS:

18	18	Assistants, clerks, etc. (at rates varying from Rs. 35 to Rs. 225) + special pay	23,700	23,700
18	17	Peons, khalsas, etc. (at rates varying from Rs. 13 to Rs. 14)	2,200	2,200
—	—	Additional staff for Timber Development section	—	1,500
—	—	Temporary establishment	74,700	74,700
—	—	Leave salary	2,000	2,000
—	—	Probable savings	—	2,000
36	35	TOTAL	97,541	1,01,100
				98,600
				1,00,500

B. 3.—ALLOWANCES, HONORARIA, ETC.:

Payment on account of medical treatment of British Officers of the Superior Civil Services

Travelling and other allow- ances	(	100		100
Travelling and other allow- ances—Timber Develop- ment section	}	500		1,500
		6,500		4,500
				1,300
Non-voted	574	600	500	2,000
Voted	2,974	6,500	6,000	6,800
TOTAL	3,548	7,100	6,500	7,800

#### B. 4.—CONTINGENCIES:

Carriage of tents and records				
Postage and telegram charges	100			100
Office expenses and miscellaneous	500			500
Office expenses and miscellaneous—Timber Development section	4,900			4,100
Demonstration work for Wood-working and Timber Development section	..			2,000
	..			
TOTAL	4,476	5,500	5,500	2,100
				9,400

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
<p>C. 3 (4)—OTHER CHARGES:</p> <p>Other charges for Banars College . . . . .</p> <p>Other charges . . . . .</p> <p>Total . . . . .</p>			
6,775	7,000	7,000	6,200
400	..	..	400
6,400	7,000	7,000	6,400
<p>C. 3 (3)—PURCHASE OF CHEMICALS AND AP- PARATUS: . . . . .</p> <p>1,232</p>	2,000	2,000	2,600
<p>C. 3 (1)—TEMPORARY ES- TABLISHMENT ON DAILY LABOUR: . . . . .</p> <p>Temporary establishment on daily labour . . . . .</p> <p>Temporary establishment on daily labour for Ban- ars College . . . . .</p> <p>Total . . . . .</p>			
8,545	10,000	10,000	9,300
..	..	..	200
8,100	10,000	10,000	9,100
<p>C. 2—COMMUNICATIONS AND BUILDINGS—RE- PAIRS AND MAINTEN- ANCE: . . . . .</p> <p>Repairs and maintenance . . . . .</p> <p>Repairs and maintenance for Banars College . . . . .</p> <p>Total . . . . .</p>			
1,054	500	500	800
..	..	..	800
800	500	500	800
<p>C. 1—PURCHASE OF STORES AND TOOLS AND PLANT: Stores and Tools and Plant for Banars College . . . . .</p> <p>Stores and Tools and Plant for Banars College . . . . .</p> <p>Total . . . . .</p>			
1,560	2,100	2,300	2,100
..	..	..	200
3,100	2,100	2,300	1,900
<p>C.—FOREST RESEARCH INSTITUTE —OTHER CHARGES:</p> <p>Forest Research Institute and College . . . . .</p> <p>Contributions for passages of officers transferred to or from other Governments. De- partments etc. . . . .</p> <p>930</p>	600	600	600
<p>E. 2—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.: . . . . .</p> <p>Forest Research Institute—contd.</p> <p>E.—FOREST RESEARCH INSTITUTE —ESTABLISHMENTS—contd.</p>			

## No. 8.—FOREST.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>C.—FOREST RESEARCH INSTITUTE</b>				
<b>—OTHER CHARGES—concl'd.</b>				
FOREST ECONOMIST.				
<b>C. 1.—PURCHASE OF STORES AND TOOLS AND PLANT:</b>				
Stores and Tools and Plant.		2,000		2,000
Stores and Tools and Plant		..		600
<b>TOTAL</b>	<b>2,578</b>	<b>2,000</b>	<b>2,000</b>	<b>2,600</b>
<b>C. 3.—MISCELLANEOUS:</b>				
<b>C. 3 (1).—TEMPORARY ES-</b>				
<b>TABLISHMENT ON</b>				
<b>DAILY LABOUR:</b>				
	2,431	2,800	2,600	2,500
<b>C. 3 (2).—PURCHASE OF</b>				
<b>TIMBER FOR SEASON-</b>				
<b>ING AND PRESERVING</b>				
<b>(INCLUDING FREIGHT</b>				
<b>AND CARTING CHAR-</b>				
<b>GES):</b>				
	3,702	6,500	5,000	5,500
<b>C. 3 (3).—PURCHASE OF</b>				
<b>COAL, RAW MATERIALS,</b>				
<b>CHEMICALS AND AP-</b>				
<b>PARATUS:</b>				
	12,220	12,700	12,700	12,500
<b>C. 3 (4).—OTHER CHARGES:</b>				
	15,644	15,400	15,400	16,000
<b>D.—INTEREST ON FOREST</b>				
<b>CAPITAL OUTLAY:</b>				
	8,552	8,100	8,300	..
<b>E.—SHARE OF CAPITAL CHARGES</b>				
<b>FINANCED FROM ORDINARY</b>				
<b>REVENUES:</b>				
Economist	445	4,800	4,800	..
<b>F.—CHARGES IN ENGLAND:</b>				
<b>F. 1.—SECRETARY OF STATE:</b>				
Miscellaneous				
{ Non-voted	227	1,000	1,000	1,000
{ Voted	107	1,000	1,000	1,000
<b>TOTAL</b>	<b>334</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>F. 2.—HIGH COMMISSIONER</b>				
<b>FOR INDIA:</b>				
<b>F. 2. (1).—LEAVE SALARY</b>				
<b>AND STERLING OVER-</b>				
<b>SEAS PAY:</b>				
{ Non-voted	1,09,989	80,000	45,000	67,000
{ Voted	21,093	27,000	20,000	16,000
<b>TOTAL</b>	<b>1,31,082</b>	<b>1,07,000</b>	<b>65,000</b>	<b>83,000</b>

	Actual, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
Miscellaneous . . . . .	31,070	33,000	43,000	1,08,000
Gross cost . . . . .	7,74,650	7,62,000	7,60,000	8,07,000
Receipts . . . . .	31,070	33,000	43,000	1,08,000
Net cost . . . . .	7,43,580	7,29,000	7,17,000	6,99,000
EXPENDITURE.				
Total . . . . .	—710	..	..	..
G.—LOSS OR GAIN BY EXCHANGE :				
Local . . . . .	—30	..	..	..
Non-local . . . . .	—680	..	..	..
LENDERS :	1,173	3,000	..	..
FROM ORDINARY RE- CHARGES FINANCED F. 2 (3)—SHARE OF CAPITAL				
Other charges . . . . .	3,017	16,000	16,000	4,000
F. 2 (2)—STORES FOR INDIA :				
F. 2—HIGH COMMISSIONER FOR INDIA—comply.				
F.—CHARGES IN ENGLAND—comply.				

## DEMAND No. 9.

IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—  
CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for  
Expenditure on IRRIGATION, NAVIGATION AND DRAINAGE WORKS.

Total: Four Lakhs and Twenty-nine Thousand Rupees.

Estimated: Ten Lakhs and Eighty-seven Thousand Rupees.

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the  
DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD “17” . . . . .	2,44,000	2,44,000
B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) IN PAID FROM ORDINARY REVENUES (VIDE C. IN DE- MAND No. 72)—MAJOR HEAD “19” . . . . .	10,000	10,000
C.—COST OF WORKS CHARGED TO REVENUE:		
C. 1.—WORKING EXPENSES OF PRODUCTION OF IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD “17”—DEDUCTED FROM EXPENSES . . . . .		



TO REVENUE—contd.		C.—COST OF WORKS CHARGED	
C. 3—WORKING EXPENSES OF UNPRODUCTIVE IR- RIGATION WORKS FOR WHICH CAPITAL AC- COUNTS ARE KEPT— MAJOR HEAD "XVII— DEDUCT—WORKING EXPENSES":		C. 3 (1)—WORKS:	
C. 3 (1) (1)—EXTENSIONS AND IMPROVEMENTS		C. 3 (1) (1)—EXTENSIONS	
Voted . . . . . 25,000		Voted . . . . . 18,000	
Not-voted . . . . . 2,000		Not-voted . . . . . 2,000	
C. 3 (1) (2)—MAINTENANCE AND REPAIRS		C. 3 (1) (2)—MAINTENANCE	
Voted . . . . . 42,000		Voted . . . . . 42,000	
Not-voted . . . . . 42,000		Not-voted . . . . . 42,000	
Total for Working Expenses of Un- Productive Irrigation Works, Etc. .		Total for Working Expenses of Un- Productive Irrigation Works, Etc. .	
Voted . . . . . 1,14,500		Voted . . . . . 1,14,500	
Not-voted . . . . . 1,14,500		Not-voted . . . . . 1,14,500	
C. 3—MISCELLANEOUS EX- PENDITURE—IRIGA- TION WORKS—MAJOR HEAD "18A":		C. 3—MISCELLANEOUS EX- PENDITURE—IRIGA- TION WORKS—MAJOR HEAD "18A":	
C. 3 (1)—WORKS:		C. 3 (1)—WORKS:	
C. 3 (1) (1)—MINOR WORKS		C. 3 (1) (1)—MINOR WORKS	
Voted . . . . . 60,000		Voted . . . . . 60,000	
Not-voted . . . . . 1,00,000		Not-voted . . . . . 1,00,000	
C. 3 (2)—MAINTENANCE AND REPAIRS		C. 3 (2)—MAINTENANCE AND REPAIRS	
Voted . . . . . 15,000		Voted . . . . . 15,000	
Not-voted . . . . . 1,15,000		Not-voted . . . . . 1,15,000	
Total { Voted . . . . . 75,000		Total { Voted . . . . . 75,000	
Not-voted . . . . . 1,15,000		Not-voted . . . . . 1,15,000	

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
<b>C.—COST OF WORKS CHARGED TO REVENUE—concd.</b>		
<b>C. 4.—MISCELLANEOUS EX- PENDITURE—NAVIGA- TION, EMBANKMENT AND DRAINAGE WORKS: MAJOR HEAD " 18-B. ":</b>		
<b>C. 4 (1).—WORKS:</b>		
C. 4(1) (1).—MAJOR WORKS	18,400	..
<b>C. 4 (2).—MAINTENANCE AND REPAIRS</b>		
{ Non-voted .	..	6,000
{ Voted .	13,300	4,300
<b>C. 4 (3).—OTHER CHARGES</b>	700	700
<b>TOTAL</b> { Non-voted .	..	6,000
{ Voted .	32,400	5,000
	32,400	11,000
<b>TOTAL FOR COST OF WORKS CHARGED TO REVENUE</b> { Non-voted	..	1,68,000
{ Voted .	2,21,900	3,08,000
	2,21,900	4,76,000
<b>D.—ESTABLISHMENT CHARGED TO REVENUE:</b>		
<b>D. 1.—DIRECTION:</b>		
D. 1 (1).—PAY OF OFFICERS.	21,900	34,300
D. 1 (2).—OTHER { Non-voted	3,600	5,000
CHARGES { Voted .	3,100	..
<b>TOTAL</b> { Non-voted	25,500	39,300
{ Voted .	3,100	..
	28,600	39,300
<b>D. 2.—EXECUTIVE:</b>		
D. 2 (1).—PAY OF OFFI- CERS		
{ Non-voted .	..	10,400
{ Voted .	9,700	..
D. 2 (2).—OTHER { Non-voted	..	63,800
CHARGES { Voted	64,000	..
<b>TOTAL</b> { Non-voted .	..	74,200
{ Voted .	73,700	..
	73,700	74,200

Rs.  
Estimated  
1937-38  
Budget

Rs.  
Estimated  
1936-37  
Budget

D.—ESTABLISHMENT CHARGES TO REVENUE—contd.

D. 3.—OTHER ESTABLISHMENT CHARGES INCURRED IN ENGLAND:

D. 3 (1)—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)

D. 3 (2)—ENGLISH CHARGES . . . . . 11,000

D. 3 (3)—KHANDAKYASIA HYDRO-DYNAMIC RESEARCH STATION { Voted . . . . . Non-voted . . . . .

Total { Voted . . . . . 32,400 Non-voted . . . . . 11,000

17,700  
2,600  
..  
43,800  
80,000

1,44,100  
27,700  
46,400

D. 4.—PENSIONARY CHARGES:

Total { Voted . . . . . Non-voted . . . . .

7,300  
4,400  
2,900

8,000  
300  
7,700

D. 5.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.

{ Voted . . . . . 11,000 Non-voted . . . . .

..  
11,000

D. 6.—DEDUCT—ESTABLISHMENT NOT CHARGED TO REVENUE (VIDE B. 1 IN DEMAND No. 72)

D. 6 (1)—PENSIONARY CHARGES . . . . . 300  
D. 6 (2)—OTHER ESTABLISHMENT CHARGES . . . . . 8,500

Total for Establishment Charged to Revenue { Voted . . . . . 81,800 Non-voted . . . . . 30,400

1,28,600  
98,000  
2,84,600

	Budget Estimate, 1936-37.  Rs.	Budget Estimate, 1937-38.  Rs.
<b>E.—TOOLS AND PLANT CHARGED TO REVENUE :</b>		
E. 1.—NEW SUPPLIES . . . . .		
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES } { Non-voted . . . . .	7,900	6,000
{ Voted . . . . .		1,000
E. 3.—DEDUCT—TOOLS AND PLANT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .		
{ Non-voted . . . . .	..	—400
{ Voted . . . . .	—400	..
E. 4.—DEDUCT—TOOLS AND PLANT NOT CHARGED TO REVENUE, (VIDE B. 2. IN DEMAND No. 72)	—1,200	..
<b>TOTAL FOR TOOLS AND PLANT CHARGED TO REVENUE</b> { Non-voted . . . . .	..	5,600
{ Voted . . . . .	6,300	1,000
	6,300	6,600
<b>F.—SUSPENSE :</b>		
F. 1.—STOCK :		
F. 1 (1).—CHARGES . . . . .	..	500
F. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS . . . . .	..	—500
F. 2.—OTHER SUSPENSE ACCOUNTS :		
F. 2 (1).—CHARGES . . . . .	..	20,000
F. 2 (2).—DEDUCT—RECOVERIES . . . . .	..	—20,000
<b>TOTAL FOR SUSPENSE</b> . . . . .	..	..
<b>G.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.</b> { Non-voted . . . . .	600	1,800
{ Voted . . . . .	11,000	12,000
	11,600	13,800
<b>H.—DEDUCT—ENGLISH COST OF STORES AND ESTABLISHMENT (CONVERTED AT PREVAILING RATE OF EXCHANGE AND INCLUDED IN C., AND D., ABOVE)</b> . . . . .	—11,000	..
<b>I.—CHARGES IN ENGLAND CHARGED TO REVENUE (AT PAR VALUE £1 = Rs. 13½)</b> . . . . .	11,000	11,000
<b>J.—RESERVE FOR REVENUE EXPENDITURE</b> . . . . .	10,000	10,000
<b>TOTAL—CHARGED TO REVENUE</b> . . . . .	7,01,000	15,16,000
Non-voted . . . . .	2,94,000	10,87,000
Voted . . . . .	4,07,000	4,29,000

Budget 1937-38. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.
---------------------------	---	--

II-B. Circles of Account in which this Grant will be accounted for:—

INDIA (DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.)		
Not voted .	2,000	2,000
Voted .	13,700	21,000
India (Delhi)	6,000	6,000
India (Rajputana)	1,15,000	1,15,000
Baluchistan	78,000	78,000
Sind	1,67,000	1,67,000
Total	2,04,000	2,04,000
Not voted .	..	..
Voted .	..	..
Total	2,04,000	2,04,000
Not voted .	..	..
Voted .	..	..
Total	2,04,000	2,04,000

III. Details of the following:—

### INDIA.

1936-1937.  
27. 38.

GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR, P. W. BRANCH.

D.—ESTABLISHMENT CHARGES TO

REVENUE:

D. 2.—OTHER ESTABLISH-

MENTS (IN LUD-

ING ESTABLISH-

MENT CHARGES

INCURRED IN

ENGLAND):

D. 2 (2).—ENGLISH CHARGES:

Less salary of officers which

cannot be allocated to

any particular province

D. 2 (2).—KHADARASIA HY-

DR-O/D/NAMIC RE-

SEARCH STATION:

D. 2 (2) (1).—PAY OF

OFFICERS:

1 Director ..

1 Executive Engineer ..

1 Station Officer Pay ..

1 Assistant Engineer ..

Total ..

Not voted ..

Voted ..

Total ..

25  
2  
6  
10  
46

25

46

NUMBERS.  
1936. 1937-  
37. 38.

Budget  
Estimate,  
1936-37.

Budget  
Estimate,  
1937-38.

Rs.

Rs.

INDIA—*contd.*D.—ESTABLISHMENT CHARGED TO  
REVENUE—*concl'd.*D. 3 (3) (2).—PAY OF EST-  
ABLISHMENTS :

— 41 Supervisor (1), Research  
Assistant (1), Overseers  
(3), Computers (2), La-  
boratory in charge (1),  
Laboratory Assistant  
(1), Mustering Karkun  
(1), Mukadam (1),  
Work Khallasis (9),  
Head Clerk (1), Accounts  
clerk (1), Stenographer  
(1), Typist (1), Clerk (1),  
Draftsman (1), Assistant  
Draftsmen (2), Tracers  
(4), Havildar (1), Peons  
(6) and Chowkidars (2) .

..

24,300

41

TOTAL .

..

24,300

D. 3 (3) (3).—OTHER CHAR-  
GES :

Travelling Allowance .

{ Non-voted ..

3,200

{ Voted ..

2,000

Contingencies .

..

48,300

{ Non-voted ..

3,200

{ Voted ..

50,300

TOTAL .

..

53,500

TOTAL—KHADAKVASLA  
HYDRO-DYNAMIC RE-  
SEARCH STATION.

{ Non-voted ..

43,800

{ Voted ..

80,000

..

1,23,800

G.—GRANTS-IN-AID, CONTRIBU-  
TIONS, ETC. :

Contribution of the Central  
Government towards the  
upkeep of the Central  
Bureau of Irrigation .

11,000

12,000

*Contribution for the  
cost of passages  
granted under the  
Superior Civil Ser-  
vices Rules, 1924 .*

..

1,200

Non-voted ..

1,200

Voted .

11,000

12,000

TOTAL .

11,000

13,200

H.—DEDUCT.—ENGLISH COST OF  
STORES AND ESTABLISH-  
MENT (CONVERTED AT  
PREVAILING RATES OF  
EXCHANGE AND INCLU-  
DED IN D. ABOVE) .

—9,000

1937-38.  
Estimated  
Revenue

1936-37.  
Estimated  
Budget

Rs.

Rs.

INDIA—contd.

RAJPUTANA—contd.

②.—ESTABLISHMENT CHARGED TO REVENUE :  
D. 3.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND).  
D. 3. (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVERNMENTS, ETC.)

2,100	2,100	PAY OF ESTABLISHMENT
..	7,000	ALLOWANCES, HONORARIA, ETC.— Fees payable to members, attorneys, etc. ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.— Supervision and Accounts and Audit establishment
14,700	8,700	
16,800	17,800	TOTAL
300	300	D. 4.—PENSIONARY CHARGES
17,100	18,100	TOTAL FOR ESTABLISHMENT CHARGED TO REVENUE

E.—TOOLS AND PLANT CHARGED TO REVENUE :  
E. 2.—REPAIRS, CARRIAGE AND OTHER CHARGES  
Total for Tools and Plant  
Charged to Revenue

900	900	
900	900	
1,93,000	1,93,000	TOTAL FOR RAJPUTANA
1,15,000	1,15,000	Non-voted
78,000	78,000	Voted

BALUCHISTAN.

A.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD "11"

1,36,000	1,36,000
----------	----------

B.—SHARE OF CAPITAL CHARGES ON IRRIGATION WORKS (COST OF WORKS AS WELL AS GENERAL CHARGES) FINANCED FROM ORDINARY REVENUES (VIDE C. IN DEMAND No. 12) MAJOR HEAD "12"

76,000

Budget  
Estimate,  
1936-37.  
Rs.

Budget  
Estimate,  
1937-38.  
Rs.

## BALUCHISTAN—contd.

## C.—COST OF WORKS CHARGED TO REVENUE:

## C. 2.—WORKING EXPENSES OF UNPRODUCTIVE IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—MAJOR HEAD—"XVII"—DEDUCT—WORKING EXPENSES:

## C. 2 (1).—WORKS:

## C. 2 (1) (1).—EXTENSIONS AND IMPROVEMENTS:

Pishin Canals	{ Non-voted . . .	..	4,000
	{ Voted . . .	4,000	..
Nari Canals	{ Non-voted . . .	..	1,000
	{ Voted . . .	1,000	..
TOTAL	{ Non-voted . . .	..	5,000
	{ Voted . . .	5,000	..

## C. 2 (1) (2).—MAINTENANCE AND REPAIRS:

Pishin Canals	{ Non-voted . . .	..	35,000
	{ Voted . . .	42,500	..
Nari Canals	{ Non-voted . . .	..	7,000
	{ Voted . . .	8,000	..
TOTAL	{ Non-voted . . .	..	42,000
	{ Voted . . .	50,500	..

## C. 3.—MISCELLANEOUS EXPENDITURE—IRRIGATION WORKS—MAJOR HEAD, "18-A":

## C. 3 (1).—WORKS:

## C. 3 (1) (1).—MINOR WORKS

	{ Non-voted . . .	..	1,00,000
	{ Voted . . .	60,000	..

## C. 3 (2).—MAINTENANCE AND REPAIRS

	{ Non-voted . . .	..	15,000
	{ Voted . . .	15,000	..
TOTAL	{ Non-voted . . .	..	1,15,000
	{ Voted . . .	75,000	..

## C. 4.—MISCELLANEOUS EXPENDITURE—NAVIGATION EMBANKMENT AND DRAINAGE WORKS—MAJOR HEAD "18 B":

## C. 4 (1).—WORKS:

## C. 4 (1) (1).—MAJOR WORKS:

Quetta Storm Water Drainage and Embankment Project	18,400	..
--	--------	----

## C. 4 (2).—MAINTENANCE AND REPAIRS

	{ Non-voted . . .	..	6,000
	{ Voted . . .	8,900	..
TOTAL	{ Non-voted . . .	..	6,000
	{ Voted . . .	27,300	..

TOTAL FOR COST OF WORKS CHARGED TO REVENUE	{ Non-voted . . .	..	1,68,000
	{ Voted . . .	1,57,800	..



[illegible]

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rr.
<b>BALUCHISTAN—<i>conld.</i></b>		
<b>D.—ESTABLISHMENT CHARGED TO REVENUE—<i>conld.</i></b>		
D. 3—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):		
D. 3 (1).—OTHER INDIAN CHARGES (INCLUDING AMOUNTS PAID TO OTHER GOVTS., ETC.):		
Direction, Audit and Accounts charges payable to other Departments		
{ Non-voted .	..	2,600
{ Voted .	2,800	..
D. 3 (2).—ENGLISH CHARGES:		
Establishment .	2,000	..
<b>TOTAL FOR OTHER ESTABLISHMENTS</b>	4,800	2,600
{ Non-voted .	2,000	2,600
{ Voted .	2,800	..
D. 4.—PENSIONARY CHARGES		
{ Non-voted .	2,900	7,700
{ Voted .	4,100	..
D. 5.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.		
{ Non-voted .	..	—11,000
{ Voted .	—11,000	..
D. 6.—DEDUCT—ESTABLISH- MENT NOT CHARGED TO REVENUE ( <i>VIDE</i> B. 1 IN DEMAND No. 72):		
D. 6. (1).—PENSIONARY CHARGES:	—300	..
D. 6. (2).—OTHER ESTAB- LISHMENT CHARGES:	—9,500	..
<b>TOTAL FOR ESTABLISH- MENT CHARGED TO REVENUE</b>		
{ Non-voted .	30,400	1,12,800
{ Voted .	62,900	..
	93,300	1,12,800

[illegible]

Budget  
Estimate,  
1936-37.  
Rs.

Budget,  
Estimate,  
1937-38.  
Rs.

## SIND.

A.—INTEREST ON WORKS FOR  
WHICH CAPITAL ACCOUNTS  
ARE KEPT-MAJOR HEAD  
" 17 " : . . . . .

..

4,93,000.

C.—COST OF WORKS CHARGED  
TO REVENUE :

C. 1.—Working expenses of produc-  
tive irrigation works for which  
capital accounts are kept-Major  
Head " XVII "—Deduct Working  
Expenses :

C. 1 (1).—Share of the Central Govern-  
ment on account of irrigation in  
the Nasirabad Tehsil by the Lloyd  
Barrage and Canals Construction  
Project . . . . .

..

2,43,000.

TOTAL SIND .

..

7,36,000

Non-voted .

..

4,93,000

Voted .

..

2,43,000

## RECEIPTS.

Productive and unproductive works  
in Baluchistan and Rajputana . . .

1,60 600

4,80,000.

DEMAND No. 10.  
INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

ESTIMATE of the Amount required in the year ending 31 March 1938 for the Expenditure of the Indian Posts and Telegraphs Department.

Voted :—Ten Crores, Thirty Lakhs and Fifty-one Thousand Rupees.

Non-voted :—Eighty-eight Lakhs and Twenty-four Thousand Rupees.

WORKING EXPENSES		.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.</
------------------	--	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	-----

For details, please see detailed statements.

RECEIPTS.

See detailed statements and Explanatory Memorandum printed separately.

## DEMAND No. 11.

INTEREST ON DEBT AND OTHER OBLIGATIONS AND REDUCTION  
OR AVOIDANCE OF DEBT.

- a. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the INTEREST CHARGES ON DEBT AND OTHER OBLIGATIONS AND THE CHARGES FOR THE REDUCTION OR AVOIDANCE OF DEBT.

Voted: Eighty-eight Lakhs and Fifty-seven Thousand Rupees.

Non-voted: Thirteen Crores, Twenty-three Lakhs and Sixty-five Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the  
FINANCE DEPARTMENT.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
INTEREST ON ORDINARY DEBT.				
A.—RUPEE DEBT :				
A. 1.—INTEREST ON PERMA- NENT LOANS. . . . .	17,75,16,070	17,30,39,000	17,47,70,000	17,59,66,000
A. 2.—DISCOUNT ON LOANS . . . . .	66,06,886	67,18,000	67,18,000	70,08,000
A. 3.—FLOATING LOANS :				
A. 3 (1).—DISCOUNT ON TREA- SURY BILLS . . . . .	62,52,778	70,00,000	26,05,000	43,57,000
A. 3 (2).—INTEREST ON OTHER FLOATING LOANS . . . . .	2,21,918	..	3,80,000	..
A. 4.—OTHER ITEMS :				
A. 4 (1).—INTEREST ON EX- PIRED LOANS . . . . .	1,39,394	1,30,000	1,50,000	1,00,000
A. 4 (2).—MANAGEMENT OF DEBT . . . . .	7,82,421	7,77,000	9,00,000	8,45,000
A. 4 (3).—BROKERAGE, COM- MISSION, ETC. . . . .	1,03,584	..	75,000	..
A. 4 (4).—MISCELLANEOUS . . . . .	33,904	13,000	26,000	12,000
TOTAL . . . . .	19,16,56,955	18,76,77,000	18,56,24,000	18,82,88,000
Non-voted . . . . .	19,07,37,046	18,68,87,000	18,46,23,000	18,74,31,000
Voted . . . . .	9,19,909	7,90,000	10,01,000	8,57,000
B.—STERLING DEBT :				
B. 1.—INTEREST ON LOANS CONTRACTED IN ENG- LAND UNDER VARIOUS ACTS . . . . .	15,37,20,067	13,62,61,000	13,56,01,000	13,17,37,000
B. 2.—INTEREST PORTION OF ANNUITIES CREATED IN PURCHASE OF RAILWAYS . . . . .	2,07,77,973	1,99,26,000	1,99,26,000	1,90,42,000



	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
INTEREST ON UNFUNDED DEBT —contd.				
<i>Payments in India—concl'd.</i>				
D.—TREASURY NOTES OF SERVICE AND OTHER FUNDS . . . . .	21,011	23,000	21,000	3,000
E.—DEPOSITS OF SERVICE FUNDS BEARING INTEREST . . . . .	6,98,291	6,58,300	6,67,700	5,30,200
F.—SAVINGS BANK DEPOSITS:				
F. 1.—INTEREST ON POST OFFICE SAVINGS BANK DEPOSITS . . . . .	1,50,75,308	1,70,00,000	1,47,00,000	1,50,00,000
F. 2.—BONUS ON POST OFFICE CASH CERTIFICATES . . . . .	4,05,00,000	3,75,00,000	4,25,00,000	3,49,00,000
F. 3.—PAYMENTS TO POST OFFICE FOR SAVINGS BANK AND CASH CERTIFICATE WORK. . . . .	66,78,358	68,88,000	71,52,000	69,11,000
TOTAL FOR SAVINGS BANK DEPOSITS . . . . .	6,22,53,666	6,13,88,000	6,43,52,000	5,68,11,000
Non-voted . . . . .	5,55,75,308	5,45,00,000	5,72,00,000	4,99,00,000
Voted . . . . .	66,78,358	68,88,000	71,52,000	69,11,000
G.—STATE PROVIDENT FUNDS:				
G. 1.—GENERAL PROVIDENT FUND . . . . .	1,12,73,277	1,19,49,900	1,16,66,400	29,41,700
G. 2.—I. C. S. PROVIDENT FUND . . . . .	6,08,927	6,73,600	6,28,200	50,000
G. 3.—I. C. S. (NON-EUROPEAN MEMBERS) PROVIDENT FUND . . . . .	39,646	45,600	44,800	1,200
G. 4.—CONTRIBUTORY PROVIDENT FUNDS . . . . .	2,84,003	3,39,700	3,27,100	1,60,200
G. 5.—DEPOSITS IN STATE RAILWAY PROVIDENT INSTITUTIONS. . . . .	1,63,12,933	1,66,72,000	1,65,90,500	1,35,09,300
G. 6.—COMPANIES RAILWAYS PROVIDENT FUNDS . . . . .	1,01,30,242	1,05,00,000	1,02,00,000	89,80,000
G. 7.—OTHER MISCELLANEOUS PROVIDENT FUNDS . . . . .	4,60,842	5,06,000	5,03,000	3,86,900
TOTAL FOR STATE PROVIDENT FUNDS . . . . .	3,91,09,870	4,06,86,800	3,99,60,000	2,60,29,300
H.—SPECIAL DEPOSIT ACCOUNTS:				
H. 1.—POSTAL INSURANCE AND LIFE ANNUITY FUND . . . . .	22,97,214	24,78,000	24,70,000	26,47,000
H. 2.—RAILWAY STAFF BENEFIT FUND . . . . .	28,852	35,000	35,000	30,000
H. 3.—OTHER SPECIAL DEPOSIT ACCOUNTS . . . . .	2,934	3,100	4,600	3,900
TOTAL FOR SPECIAL DEPOSIT ACCOUNTS . . . . .	23,29,000	25,16,100	25,09,500	26,80,900



INTEREST ON UNFUNDED DEBT —contd.	Actuals, Rs. 1936-37.	Budget Estimate Rs. 1936-37.	Revised Estimate, Rs. 1936-37.	Budget Estimate, Rs. 1937-38.
Payments in England.				
1.—FAMILY PENSION, ETC. FUND:				
1.1.—I. C. S. FAMILY PENSION FUND	..	23,28,000	23,23,000	23,20,000
1.2.—I. M. S. FAMILY PENSION FUND	..	36,72,000	35,54,000	35,56,000
3.—SUPERIOR (INDIA) FAMILY PENSION FUND	2,02,811	3,23,000	3,21,000	3,43,000
1.4.—INDIAN MILITARY, WIDOWS, AND ORPHANS, FUND	3,33,742	3,24,000	3,24,000	4,32,000
1.—INTEREST ON R. & N. W. RAILWAY SINKING FUND	11,216	12,000	12,000	18,000
1.—LOSS OR GAIN BY EXCHANGE	—3,370	..	—34,000	..
Total for Payments in England	6,47,032	66,21,000	65,63,000	67,19,000
Total for Interest on Unfunded Debt	10,52,77,997	11,27,01,000	11,48,88,900	9,35,10,700
Non-voted	9,01,93,639	10,28,13,000	10,77,36,900	8,63,93,700
Voted	66,78,358	68,28,000	71,52,000	68,11,000
INTEREST ON OTHER OBLIGA- TIONS.				
1.—DEPRECIATION RESERVE AND OTHER RESERVE FUNDS:				
1.1.—POSTS AND TELEGRAPHS RENEWALS RESERVE FUND	12,21,726	12,87,000	14,60,000	13,26,000
1.2.—DEPRECIATION RESERVE FUND:				
1.2 (1)—RAILWAYS	48,21,678	50,23,000	60,32,000	21,14,000
1.2 (2)—N. I. S. R. DEPART- MENT	1,34,422	1,32,000	1,32,000	1,38,000
1.2 (3)—LIGHTHOUSES AND LIGHTSHIPS	38,133	42,100	41,600	46,100
1.3.—GENERAL RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS	1,00,612	27,800	27,600	28,400
1.4.—ADDITIONS AND RE- PLACEMENTS RESERVE FUND—LIGHTHOUSES AND LIGHTSHIPS	18,942	24,400	23,800	23,800
Total for Depreciation Reserve and other Reserve Funds	66,32,576	69,81,300	77,96,000	37,21,300

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>INTEREST ON OTHER OBLIGATIONS—concl'd.</b>				
<b>M.—OTHER ITEMS:</b>				
M. 1.—CEMETERY ENDOWMENT FUND . . . . .	60,897	60,800	53,700	34,000
M. 2.—MISCELLANEOUS . . . . .	13,19,919	10,38,900	10,53,400	12,000
TOTAL FOR OTHER ITEMS . . . . .	13,80,816	10,99,700	11,07,100	46,000
TOTAL FOR INTEREST ON OTHER OBLIGATIONS . . . . .	80,16,392	80,81,000	89,03,100	97,97,300
TOTAL FOR INTEREST PAYMENTS (GROSS). . . . .	49,63,00,482	48,31,16,000	48,29,73,000	45,91,47,000
Non-voted . . . . .	48,54,54,301	47,12,18,000	47,36,68,000	45,02,90,000
Voted . . . . .	1,08,46,181	88,68,000	93,05,000	88,57,000
<b>N.—TRANSFERS:</b>				
<b>N. 1.—DEDUCT—INTEREST TRANSFERRED TO COMMERCIAL DEPARTMENTS:</b>				
N. 1 (1).—RAILWAYS . . . . .	30,20,55,328	29,87,29,000	29,66,78,000	28,15,27,000
N. 1 (2).—POSTS AND TELE-GRAPHS . . . . .	80,61,363	81,51,000	79,25,000	73,23,000
N. 1 (3).—IRRIGATION . . . . .	2,53,282	2,54,000	2,51,000	7,44,000
N. 1 (4).—SALT . . . . .	4,11,311	4,10,000	4,09,000	4,09,000
N. 1 (5).—FOREST . . . . .	72,011	70,000	69,000	..
N. 1 (6).—SECURITY PRINT-ING . . . . .	1,42,358	1,39,000	1,52,000	1,47,000
N. 1 (7).—CURRENCY NOTE PRESS . . . . .	1,19,733	1,17,000	1,30,000	1,32,000
N. 1 (8).—VIZAGAPATAM HAR-BOUR . . . . .	—35,769	..	..	..
N. 1 (9) LOSS OR GAIN BY EXCHANGE . . . . .	—5,79,342	..	—5,63,000	..
N. 2.—DEDUCT—INTEREST PAID BY PROVINCIAL GOVERNMENTS . . . . .	7,92,51,785	8,16,00,000	7,96,74,000	5,52,57,000
<b>N. 3.—DEDUCT—INTEREST PORTION OF EQUATED PAYMENTS ON ACCOUNT OF COMMUTED VALUE OF PENSIONS:</b>				
N. 3 (1).—CIVIL . . . . .	16,12,591	15,73,000	15,68,000	15,03,000
N. 3 (2).—DEPARTMENTAL . . . . .	6,36,039	7,80,000	7,81,000	8,83,000
TOTAL FOR TRANSFERS . . . . .	39,20,00,690	39,18,23,000	38,70,74,000	34,79,25,000
TOTAL FOR INTEREST PAYMENTS (NET) . . . . .	10,42,99,792	9,12,93,000	9,58,99,000	11,12,22,000
Non-voted . . . . .	9,34,53,611	8,24,25,000	8,65,94,000	10,23,65,000
Voted . . . . .	1,08,46,181	88,68,000	93,05,000	88,57,000

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.				
P—OTHER APPROPRIATIONS	O—SINKING FUND			
1,63,23,000	1,36,71,000	1,63,23,000	1,36,71,000	1,63,23,000
1,63,23,000	1,36,71,000	1,63,23,000	1,36,71,000	1,63,23,000
Total for APPROPRIATION FOR REDUC-				
TION OF LIABILITIES OF GOVT.				
13,42,00,702	12,12,03,000	12,12,03,000	12,12,03,000	14,12,22,000
Grand Total				
1,02,46,181	82,68,000	82,68,000	82,68,000	88,21,000
12,31,23,011	11,24,25,000	11,24,25,000	11,24,25,000	13,23,62,000
Total				
%on-rolled				

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
II. B. CIRCLES of Account in which this Grant will be accounted for :—				
INDIA	Non-voted . —7,76,11,015	—8,07,05,000	—7,53,10,000	—4,31,47,000
	Voted . 75,98,267	76,78,000	81,53,000	77,68,000
BALUCHISTAN	10,901	18,000	36,000	31,000
AUDIT OFFICER, INDIAN STORES DEPARTMENT	2,59,782	2,67,000	2,71,000	2,61,000
MADRAS	20,01,592	18,19,000	18,07,000	1,18,000
BOMBAY	20,42,267	20,97,000	21,08,000	2,88,000
BENGAL	25,26,711	25,76,000	25,14,000	6,72,000
UNITED PROVINCE	21,97,992	22,25,000	22,58,000	7,85,000
PUNJAB	14,43,000	14,25,000	15,07,000	43,000
BIHAR	8,55,405	7,68,000	7,42,000	29,000
CENTRAL PROVINCES	7,81,614	8,26,000	7,79,000	24,000
ASSAM	3,88,020	4,13,000	4,06,000	11,000
NORTH-WEST FRONTIER PRO- VINCE.	93,984	1,00,000	1,02,000	16,000
ORISSA	..	1,69,000	1,75,000	4,000
SIND	2,60,627	2,88,000	2,09,000	29,000
COORG	21,469	21,000	22,000	20,000
CHARGES IN ENGLAND	Non-voted 18,81,51,629	18,00,88,000	17,90,02,000	17,31,81,000
	Voted . 32,47,914	11,90,000	11,52,000	10,89,000
LOSS OR GAIN BY EXCHANGE	—3,370	..	—34,000	..
TOTAL	13,42,99,792	12,12,93,000	12,58,99,000	14,12,22,000
Non-voted	12,34,53,611	11,24,25,000	11,65,94,000	13,23,65,000
Voted	1,08,46,181	88,68,000	93,05,000	88,57,000

# DEMAND No. 12.

## EXECUTIVE COUNCIL.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the Executive Council.

Voted : One Lakh, Eighteen Thousand Six Hundred and Ninety-nine Rupees.

Non-voted : Four Lacks and Eighty Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—EXECUTIVE COUNCIL:				
A. 1.—PAY	4,67,851	4,62,000	4,66,400	4,62,000.
A. 2.—ALLOWANCE	7,918	4,300	4,300	1,400
CEES	..	..	..	2,900
A. 3.—TOUR EXPENSES	1,00,381	90,000	1,00,900	1,00,500
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,729	1,200	1,200	1,200.
Total for Executive Council	5,77,879	5,60,500	5,72,800	5,71,000.
B.—CABINET SECRETARY:				
B. 1.—PAY OF	..	2,400	6,600	3,600
OFFICERS	..	42,000	11,400	6,300
B. 2.—PAY OF ESTABLISH- MENTS.	..	8,400	2,900	3,300
B. 3.—ALLOWANCES, HONO- RARIES, ETC.	..	200	200	800
B. 4.—POSTAGE AND TELE- GRAMS	..	1,600	1,600	2,000
B. 5.—CONTINGENCIES	..	2,000	2,000	4,000
B. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	..	600	..	..
Total for Cabinet Secretary	..	62,500	22,200	20,000.
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE	22,280	8,000	..	8,000
C. 2.—HIGH COMMISSIONER FOR INDIA	34,021	..	..	..
Total for Charges in England	29,301	8,000	..	8,000
D.—LOSS OR GAIN BY EXCHANGE.	—301	..	..	..
REDUCTIONS MADE BY THE LEGISLATIVE ASSEMBLY	..	..	..	—301
Total	6,36,879	6,31,000	6,38,000	6,38,000
Voted	1,00,381	1,40,000	1,70,000	1,78,000
Non-voted	2,36,498	4,82,000	4,73,000	4,20,000

NUMBERS. 1936- 1937- 37. 38.		Actuals, 1935-36.  Rs.	Budget Estimate, 1936-37.  Rs.	Revised Estimate, 1936-37.  Rs.	Budget Estimate, 1937-38.  Rs.
III. DETAILS of the foregoing :—					
A.—EXECUTIVE COUNCIL :					
A. 1.—PAY :					
6	6 Members of Council.	4,67,851	4,65,000	4,66,400	4,65,000
A. 2.—ALLOWANCES :					
	Travelling and other allow- ances . { Non-voted	7,918	4,500	4,500	1,400
	{ Voted .	..	..	..	2,900
	TOTAL .	7,918	4,500	4,500	4,300
A. 3.—TOUR EXPENSES :					
	Tour expenses . . . .		60,000		71,000
	Interest, repairs, mainten- ance and depreciation charges on account of saloons . . . .		30,000		20,500
	TOTAL .	1,00,381	90,000	1,00,900	1,00,500
A. 4.—GRANTS-IN-AID. CON- TRIBUTIONS, ETC. :					
	Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .	1,729	1,200	1,200	1,200
B.—CABINET SECRETARY :					
B. 1.—PAY OF OFFICERS :					
—	Special pay of Council Secretary . . . .		..		3,600
—	Special pay of Assistant Private Secretary . . . .		2,400		..
1	Council Secretary . . . .		42,000		..
—	One Superintendent . . . .		..		6,300
	Non-voted . . . .	..	2,400	6,600	3,600
1	Voted . . . .	..	42,000	11,400	6,300
	TOTAL .	..	44,400	18,000	9,900
B. 2.—PAY OF ESTABLISH- MENTS :					
—	Superintendent . . . .		5,500		..
—	Two clerks . . . .		1,500		1,600
—	Five servants . . . .		900		900
—	Leave salary . . . .		500		800
	TOTAL .	..	8,400	2,900	3,300



# DEMAND No. 13.

## COUNCIL OF STATE.

4. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the COUNCIL OF STATE.

Voted : One Lakh and Thirty-one Thousand Rupees.

Non-voted : Six Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the LEGISLATIVE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF PRESIDENT. .	15,712	20,000	20,000	20,000
B.—ALLOWANCES, HONORARIA, { Non-voted	4,917	8,000	6,000	6,000
ETC. . { Voted .	1,06,748	1,10,000	1,27,000	1,07,000
C.—CONTINGENCIES . .	4,032	4,000	4,000	4,000
TOTAL .	1,31,409	1,42,000	1,57,000	1,37,000
Non-voted .	4,917	8,000	6,000	6,000
Voted	1,26,492	1,34,000	1,51,000	1,31,000

## III. DETAILS of the foregoing :—

NUMBERS.  
1936. 1937.  
37. 38.

### A.—PAY OF PRESIDENT :

1	1	President . . . .	15,712	20,000	20,000	20,000
---	---	-------------------	--------	--------	--------	--------

### B.—ALLOWANCES, HONC- RARIA, ETC. :

Travelling allowance { Non-voted	4,917	8,000	6,000	6,000
{ Voted .	1,06,748	1,10,000	1,27,000	1,07,000
TOTAL .	1,11,665	1,18,000	1,33,000	1,13,000





## DEMAND No. 14.

LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY  
DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the LEGISLATIVE ASSEMBLY AND LEGISLATIVE ASSEMBLY DEPARTMENT.

Voted : Seven Lakhs and Sixty-eight Thousand Rupees.

Non-voted : Seventy-eight Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the LEGISLATIVE ASSEMBLY DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—LEGISLATIVE ASSEMBLY :				
A. 1.—PAY OF PRESIDENT AND DEPUTY PRESI- DENT . . . . .	34,837	52,000	46,000	52,000
A. 2.—PAY OF OFFICERS . . . . .	2,987	3,000	3,000	3,000
A. 3.—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . . . .	21,471	30,000	30,000	26,000
{ Voted . . . . .	3,67,661	4,00,400	4,50,000	3,75,400
A. 4.—CONTINGENCIES . . . . .	..	3,000	3,000	..
TOTAL FOR LEGISLATIVE ASSEMBLY . . . . .	4,26,956	4,88,400	5,32,000	4,56,400
B.—LEGISLATIVE ASSEMBLY DE- PARTMENT :				
B. 1.—PAY OF OFFICERS . . . . .	74,650	70,900	73,700	71,800
B. 2.—PAY OF ESTABLISH- MENTS . . . . .	2,25,149	2,37,200	2,33,000	2,45,600
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	37,107	39,500	39,000	39,500
B. 4.—CONTINGENCIES . . . . .	31,002	34,000	34,300	32,700
TOTAL FOR LEGISLATIVE ASSEMBLY DEPARTMENT . . . . .	3,67,908	3,81,600	3,80,000	3,89,600
C.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA . . . . .	16,173	..	16,000	..
D.—LOSS OR GAIN BY EXCHANGE —\$4 . . . . .	..	..	..	..
TOTAL . . . . .	8,10,953	8,70,000	9,28,000	8,46,000
Non-voted . . . . .	72,397	82,000	82,000	78,000
Voted . . . . .	7,38,556	7,88,000	8,36,000	7,68,000

## DEMAND No. 15.

## HOME DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the Home Department.

Non-voted : Seven lakhs and Forty-eight thousand Rupees.  
Voted : Seven lakhs and Ninety-eight thousand Rupees.

II-A. Sub-heads under which this Grant will be accounted for on behalf of the Home Department.

Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.
A.—SECRETARIAT :			
A. 1.—PAY OF OFFICERS (Voted)	1,50,012	1,40,400	1,33,800
A. 2.—PAY OF ESTABLISHMENTS	2,20,022	2,41,100	2,41,200
A. 3.—ALLOWANCES, HONORARIA, (Non-voted)	7,022	4,200	7,100
A. 4.—CONTINGENCIES	43,304	42,000	42,500
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	2,336	2,000	2,200
Total for Secretariat			
B.—BUREAU OF PUBLIC INFORMATION :	5,72,491	5,49,800	5,47,900
B. 1.—PAY OF OFFICERS	28,262	63,200	69,100
B. 2.—PAY OF ESTABLISHMENTS	36,722	64,800	61,000
B. 3.—OTHER CHARGES	52,407	54,500	52,800
Total for Bureau of Public Information			
C.—INTELLIGENCE BUREAU, HOME DEPARTMENT :	1,18,064	1,71,200	1,82,1
C. 1.—PAY OF OFFICERS	1,22,363	2,26,100	3,41,1
C. 2.—PAY OF ESTABLISHMENTS	1,31,216	1,83,300	2,03,2
C. 3.—ALLOWANCES, HONORARIA, ETC.	70,226	1,22,000	1,12,4
C. 4.—SECRET SERVICE CONTINGENCIES (unaudited)	1,83,022	2,20,000	3,60,0
C. 5.—OTHER CONTINGENCIES	54,212	70,400	84,6
C. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	4,464	6,600	6,7
C. 7.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENT, DEPARTMENT, ETC.	—8,126	—12,000	—12,000
Total for Intelligence Bureau, Home Department			
6,20,983	8,22,300	8,40,800	11,08,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR :				
D. 1.—PAY OF OFFICERS .	90,648	1,04,800	90,900	94,300
D. 2.—PAY OF ESTABLISHMENTS . . . . .	45,576	49,700	48,100	49,200
D. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	20,207	16,400	21,800	17,400
D. 4.—SECRET SERVICE CONTINGENCIES . . . . .	45,000	45,000	45,100	45,000
D. 5.—CONTINGENCIES . . . . .	13,861	12,100	15,000	13,100
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	3,213	3,000	3,100	3,000
TOTAL FOR DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR . . . . .	2,18,505	2,31,000	2,24,000	2,22,000
E.—REFORMS OFFICE :				
E. 1.—PAY OF OFFICERS { Non-voted . . . . .	1,54,921	2,01,000	1,70,100	95,100
{ Voted . . . . .	43,733	52,200	53,000	52,500
E. 2.—PAY OF ESTABLISHMENTS . . . . .	61,270	98,300	79,700	84,300
E. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted . . . . .	5,410	2,200	6,400	3,200
{ Voted . . . . .	18,184	23,500	24,200	21,300
E. 4.—CONTINGENCIES . . . . .	21,822	23,500	24,700	20,500
E. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	2,797	3,000	2,900	1,300
TOTAL FOR REFORMS OFFICE . . . . .	3,08,137	4,03,700	3,61,000	2,78,200
F.—MISCELLANEOUS CHARGES . . . . .	..	..	4,700	..
G.—CHARGES IN ENGLAND :				
G. 1.—SECRETARY OF STATE FOR INDIA . . . . .				
{ Non-voted . . . . .	4,240	..	2,000	..
{ Voted . . . . .	..	..	..	1,000
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1).—LEAVE SALARY DEPULATION AND STERLING OVERSEAS PAY . . . . .	1,37,947	1,66,000	1,52,000	1,73,000
{ Non-voted . . . . .	23,934	23,000	12,000	29,000
{ Voted . . . . .				
G. 2 (2).—STORES FOR INDIA . . . . .	720	1,000	1,000	1,000
G. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES . . . . .	1,013	..	..	..
TOTAL FOR HIGH COMMISSIONER FOR INDIA : . . . . .	1,63,614	1,90,000	1,65,000	2,03,000
TOTAL FOR CHARGES IN ENGLAND . . . . .	1,67,854	1,90,000	1,	300

### III. Details of the foregoing:—

ИЗДАТЕЛЬСТВО

A.—SECRETARY:

Leave salary	—	—
Temporary Superintendent	—	—
One Superintendent	—	—
Superintendents (800—1,250)	5	5
Assistant Secretary (1,000—1,250)	1	1
Two Special Duty Officers on Special Duty	—	—
Officer on Special Duty + special pay (300)	—	—
Under Secretary (450—1,600)	1	1
Additional Deputy Secretary	—	1
2,250) + special pay	1	1
Deputy Secretary (1,000—	1	1
Joint Secretary (3,000)	1	1
Secretary (4,000)	1	1

000,84	000,84	000,84	000,84
000,88	000,88	000,88	000,88
000,92	000,92	000,92	000,92
..	..	..	..
000,96	000,96	000,96	000,96
..	..	..	..
000,100	000,100	000,100	000,100
000,104	000,104	000,104	000,104
000,108	000,108	000,108	000,108
000,112	000,112	000,112	000,112
000,116	000,116	000,116	000,116
000,120	000,120	000,120	000,120
000,124	000,124	000,124	000,124
000,128	000,128	000,128	000,128
000,132	000,132	000,132	000,132
000,136	000,136	000,136	000,136
000,140	000,140	000,140	000,140
000,144	000,144	000,144	000,144
000,148	000,148	000,148	000,148
000,152	000,152	000,152	000,152
000,156	000,156	000,156	000,156
000,160	000,160	000,160	000,160
000,164	000,164	000,164	000,164
000,168	000,168	000,168	000,168
000,172	000,172	000,172	000,172
000,176	000,176	000,176	000,176
000,180	000,180	000,180	000,180
000,184	000,184	000,184	000,184
000,188	000,188	000,188	000,188
000,192	000,192	000,192	000,192
000,196	000,196	000,196	000,196
000,200	000,200	000,200	000,200

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
A.—SECRETARIAT— <i>concl'd.</i>						
A. 2.—PAY OF ESTABLISHMENTS:						
74	69	Assistants, clerks and short-hand typists (at rates varying from Rs. 60 to Rs. 500) + special pay .		2,31,100		2,24,400
—	—	One assistant, one second division clerk and two third division clerks .		..		3,200
64	64	Servants (at rates varying from Rs. 14 to Rs. 40) .		16,000		15,700
—	—	Temporary establishment .		2,000		2,000
—	—	Temporary establishment .		..		900
—	—	Probable savings .		—3,000		—5,000
138	133	TOTAL .	2,26,028	2,41,100	2,41,000	2,41,200
A. 3.—ALLOWANCES, HONORARIA, ETC.:						
		<i>Payments on account of medical treatment of British Officers of the Superior Civil Services</i>		300		300
		House-rent and other allowances .		800		800
		House-rent and other allowances .		..		200
		Travelling allowance .		2,000		2,000
		Travelling allowance .		2,100		2,100
		Hill-journey allowance .		..		3,000
		Hill-journey allowance .		1,900		300
		Hill-journey allowance .		44,900		1,800
		Charges for compiling annual civil list .		..		37,300
				500		2,200
		Non-voted .	7,625	4,200	4,200	7,100
		Voted .	46,948	48,300	49,000	43,400
		TOTAL .	54,573	52,500	53,200	50,500
A. 4.—CONTINGENCIES:						
		Service postage and telegram charges .		16,000		16,000
		Hill-journey charges .		4,000		4,000
		Other contingent charges .		22,000		22,000
		Miscellaneous .		..		500
		TOTAL .	43,394	42,000		500

HOME DEPARTMENT—confd. C.—INTELLIGENCE BUREAU

RAVIA, ETC.  
C. 3.—ALLOMANCES. HONO.

Cost of passage provided  
under the warship civil  
service rules, 1924.

. חסידות חסידות חסידות  
 . חסידות חסידות חסידות  
 חסידות חסידות חסידות  
 חסידות חסידות חסידות

STAT

SECRET SERVICE (unclassified)  
C-4-SECRET SERVICE CON-  
TINUED

C. 6.—OTHER : CHIEF

Purchase and repair of tents.  
Photo material and repair of lenses.  
Other contingent charges.  
Hill-fortney charges.  
charges.  
Service postage and telegrams.

ЛАТОТ

C. C. - GRANTS-IN-AID, CONTRIBUTIONS, ETC.

Contributions for passages of officers transferred to or from other Government Departments, etc. . . .

JATO'T

6. 7.—DEDUCT—AMOUNT  
RECOVERED FROM OTHER  
GOVERNMENTS, DEPART-  
MENTS, ETC. . . . .

.P10010A  
 .08-0801  
 .P1

1030-37.  
Tatham, J.  
J. Tatham

Revised  
Estimate  
1030-37.  
R.R.

1037-38.  
Estimate,  
Budget

NUMBERS. 1936- 1937- 37. 38.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
INDIA— <i>contd.</i>					
E.—REFORMS OFFICE:					
E. 1.—PAY OF OFFICERS:					
1	1	Reforms Commis- sioner (4,000)	48,000		48,000
2	1	Joint Secretary (3,000)	72,000		36,000
1	—	Additional Secretary	45,000		..
—	1	Deputy Secretary (1,275 —1,350)	..		20,600
—	—	Two Officers on Special Duty for 2 months	36,000		11,100
1	—	Under Secretary	15,600		..
4	3	Superintendents (600—800) inclusive of special pay (75)	33,600		27,600
—	—	One Superintendent (600-800)	..		1,300
—	—	Leave salary	3,000		3,000
		Non-voted	1,54,921	2,01,000	1,70,100
		Voted	43,733	52,200	53,000
9	6	TOTAL	1,98,654	2,53,200	2,23,100
E. 2.—PAY OF ESTABLISH- MENTS:					
76	58	Assistants, clerks, steno- graphers and servants (at rates varying from Rs. 14 to Rs. 500)	98,300		82,400
—	11	Assistants, clerks, stenogra- phers and servants (at rates varying from Rs. 14 to Rs. 500)	..		1,900
76	69	TOTAL	61,270	98,300	79,700
E. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling and other allow- ances	{ 2,200		1,700
			{ 23,500		20,000
		Travelling and other allow- ances	{ ..		1,500
			{ ..		1,300
		Non-voted	5,410	2,200	6,400
		Voted	18,184	23,500	24,200
		TOTAL	23,594	25,700	30,600
E. 4.—CONTINGENCIES:					
		Contingent charges	21,822	23,500	24,700
E. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	3,000		1,200
		Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	..		100
		TOTAL	2,797	3,000	2,900
					1,300



1936-37	1937-38	Actuals, 1935-36	Budget Estimate, 1936-37	Revised Estimate, 1936-37	Budget Estimate, 1937-38
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

## INDIA—contd.

F.—MISCELLANEOUS CHARGES :					
..	..	..	4,700	..	..
18,18,675	20,02,000	18,43,000	21,30,000	13,53,000	7,67,000
6,62,331	7,71,000	12,31,000	11,71,000	7,73,000	13,53,000
9,54,344	12,31,000	11,71,000	13,53,000	7,73,000	13,53,000
6,62,331	7,71,000	12,31,000	11,71,000	7,73,000	13,53,000

## NORTH-WEST FRONTIER PROVINCE.

D.—OFFICE OF THE DEPUTY DIRECTOR, INTELLIGENCE, PESHAWAR :

## D. 1.—PAY OF OFFICERS :

1	1	1	1	1	1
Deputy Director (Rs. 1,950—)	Deputy Director (Rs. 1,950—)	Deputy Director (Rs. 1,950—)	Deputy Director (Rs. 1,950—)	Deputy Director (Rs. 1,950—)	Deputy Director (Rs. 1,950—)
8,150 plus special pay 100)	8,150 plus special pay 100)	8,150 plus special pay 100)	8,150 plus special pay 100)	8,150 plus special pay 100)	8,150 plus special pay 100)
Assistant Directors (2 on pay of G. S. O. II Rs. 1,530 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus Rs. 100 special pay)	Assistant Directors (2 on pay of G. S. O. II Rs. 1,530 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus Rs. 100 special pay)	Assistant Directors (2 on pay of G. S. O. II Rs. 1,530 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus Rs. 100 special pay)	Assistant Directors (2 on pay of G. S. O. II Rs. 1,530 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus Rs. 100 special pay)	Assistant Directors (2 on pay of G. S. O. II Rs. 1,530 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus Rs. 100 special pay)	Assistant Directors (2 on pay of G. S. O. II Rs. 1,530 plus Rs. 100 special pay and 2 on pay of G. S. O. III Rs. 1,035 plus Rs. 100 special pay)
Deputy Superintendent of Police (Rs. 550)	Deputy Superintendent of Police (Rs. 550)	Deputy Superintendent of Police (Rs. 550)	Deputy Superintendent of Police (Rs. 550)	Deputy Superintendent of Police (Rs. 550)	Deputy Superintendent of Police (Rs. 550)
Leave salary	Leave salary	Leave salary	Leave salary	Leave salary	Leave salary
4	4	4	4	4	4
25,800	25,800	25,800	25,800	25,800	25,800
68,400	68,400	68,400	68,400	68,400	68,400
1,04,800	1,04,800	1,04,800	1,04,800	1,04,800	1,04,800
30,648	30,648	30,648	30,648	30,648	30,648
4,500	4,500	4,500	4,500	4,500	4,500
2,000	2,000	2,000	2,000	2,000	2,000
23,000	23,000	23,000	23,000	23,000	23,000
25,800	25,800	25,800	25,800	25,800	25,800

## D. 2.—PAY OF ESTABLISHMENTS :

18	18	18	18	18	18
Superintendents, assistants and clerks	Superintendents, assistants and clerks	Superintendents, assistants and clerks	Superintendents, assistants and clerks	Superintendents, assistants and clerks	Superintendents, assistants and clerks
Frontier Intelligence Corps	Frontier Intelligence Corps	Frontier Intelligence Corps	Frontier Intelligence Corps	Frontier Intelligence Corps	Frontier Intelligence Corps
Leave salary	Leave salary	Leave salary	Leave salary	Leave salary	Leave salary
41	41	41	41	41	41
45,516	45,516	45,516	45,516	45,516	45,516
43,700	43,700	43,700	43,700	43,700	43,700
48,100	48,100	48,100	48,100	48,100	48,100
43,700	43,700	43,700	43,700	43,700	43,700
25,500	25,500	25,500	25,500	25,500	25,500
25,500	25,500	25,500	25,500	25,500	25,500
25,500	25,500	25,500	25,500	25,500	25,500

## D. 3.—ALLOWANCES, HONORARIA, ETC. :

15,000	15,000	15,000	15,000	15,000	15,000
Travel allowance	Travel allowance	Travel allowance	Travel allowance	Travel allowance	Travel allowance
Horse rent and other allowances	Horse rent and other allowances	Horse rent and other allowances	Horse rent and other allowances	Horse rent and other allowances	Horse rent and other allowances
Grants	Grants	Grants	Grants	Grants	Grants
Remuneration	Remuneration	Remuneration	Remuneration	Remuneration	Remuneration
20,207	20,207	20,207	20,207	20,207	20,207
16,400	16,400	16,400	16,400	16,400	16,400
21,800	21,800	21,800	21,800	21,800	21,800
17,400	17,400	17,400	17,400	17,400	17,400
4,300	4,300	4,300	4,300	4,300	4,300
15,000	15,000	15,000	15,000	15,000	15,000

## D. 4.—SECRET SERVICE CONTINGENCIES

145,000	145,000	145,000	145,000	145,000	145,000
13,861	13,861	13,861	13,861	13,861	13,861
15,000	15,000	15,000	15,000	15,000	15,000
45,000	45,000	45,000	45,000	45,000	45,000

## D. 5.—CONTINGENCIES

3,213	3,213	3,213	3,213	3,213	3,213
3,000	3,000	3,000	3,000	3,000	3,000
3,100	3,100	3,100	3,100	3,100	3,100
3,000	3,000	3,000	3,000	3,000	3,000

## D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.

2,18,502	2,31,000	2,34,000	2,35,000	2,35,000	2,35,000
2,18,502	2,31,000	2,34,000	2,35,000	2,35,000	2,35,000
2,18,502	2,31,000	2,34,000	2,35,000	2,35,000	2,35,000
2,18,502	2,31,000	2,34,000	2,35,000	2,35,000	2,35,000

TOTAL FOR NORTH-WEST FRONTIER PROVINCE

1. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the LEGISLATIVE DEPARTMENT.

*Non-voted : Two Lakhs and Twenty-five Thousand Rupees.*

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—PAY OF OFFICERS { Non-voted .	1,92,277	1,99,100	1,82,500	1,71,400
{ Voted .	49,436	51,100	66,700	1,04,200
B.—PAY OF ESTABLISHMENTS	2,00,156	2,08,700	2,05,000	2,12,400
C.—ALLOWANCES, HO. NORARIA, ETC. { Non-voted .	2,624	4,000	3,400	6,700
{ Voted .	34,255	35,700	35,000	36,900
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. . . . .	2,108	1,900	2,100	1,900
E.—CONTINGENCIES . . . . .	24,369	21,500	24,300	24,500
F.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA . . . . .	39,387	43,000	32,000	45,000
G.—LOSS OR GAIN BY EXCHANGE .	—204	..	..	..
TOTAL .	5,44,708	5,68,000	5,51,000	6,03,000
Non-voted .	2,36,492	2,48,000	2,20,000	2,25,000
Voted .	3,08,216	3,20,000	3,31,000	3,78,000

NUMBERS.

1936. 1937.

37. 38.

A.—PAY

1 Secretary (4,000)

1      1      Joint Secretary and Drafts-  
man (3,000—4,000) .

— One Temporary Ad-  
ditional Joint

1      1      **Secretary** . . . . .  
          Deputy Secretary (450  
          —2,250) . . . . .

1	1	Solicitor (3,000)	.	.
---	---	-------------------	---	---

1      1      Second Solicitor (1,200—

1,800) + P. P. (350) .  
1 Assistant Solicitor (1,000—

1,200).  
Officer on Special Duty

2	2	Assistant Secretaries (1,000—1,250)
---	---	--

2	2	Superintendents (600—800)
—	—	Leave salary . . . . .

*Non-voted* .

Voted \_\_\_\_\_

TOTAL

1.92.277

49,436

2,41,713

**1.99.100**

51,100

**2.50.200**

1.82.500

66,700

2,49,200

**1,71,400**

1,04,200

2,75,600

0-1020 ON GAIN BY EXCH/NGE:

## DEMAND No. 17.

## DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

Voted : Five Lakhs, Eighty-four Thousand and Nine Hundred Rupees..

Non-voted : Two Lakhs and Fifteen Thousand Rupees.

## II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted	1,47,486	1,39,000	1,58,800	1,78,100
{ Voted .	87,274	1,04,500	79,500	67,700
B.—PAY OF ESTABLISHMENTS .	2,55,267	2,76,400	2,67,000	2,68,700
C.—ALLOWANCES, { Non-voted	5,923	5,600	6,400	7,900
HONORARIA, ETC. { Voted .	60,826	61,200	61,000	59,200
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. . . . .	2,410	2,400	2,800	3,000
E.—CONTINGENCIES . . . . .	42,489	41,700	45,700	42,800
F.—OFFICE OF THE KEEPER OF RECORDS :				
F. 1.—PAY OF OFFICERS { Non-voted	..	18,000	18,000	18,000
{ Voted .	17,925	..	..	..
F. 2.—PAY OF ESTABLISH- MENTS . . . . .	73,263	75,200	75,000	90,100
F. 3.—ALLOWANCES, HONO- { Non-voted	..	..	1,000	1,000
RARIA, ETC. { Voted .	2,475	1,800	6,000	4,300
F. 4.—CONTINGENCIES. .	7,213	8,000	32,000	6,600
TOTAL FOR OFFICE OF THE KEEPER OF RECORDS .	1,00,876	1,03,000	1,32,000	1,20,000
G.—CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA :				
G. 1.—PAY OF OFFICERS .	..	5,900	5,400	6,200
G. 2.—PAY OF ESTABLISH- MENTS . . . . .	4,066	4,300	5,400	5,600
G. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	2,342	11,600	6,000	9,900
G. 4.—CONTINGENCIES .	566	3,400	2,000	3,900
TOTAL FOR CENTRAL ADVISORY BOARD OF EDUCATION IN INDIA .	6,974	25,200	18,800	25,600

Actuals, 1936-37. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
10,133	7,000	7,000	7,000
26,880	20,000	6,000	20,000
—52	..	..	..
—139	..	..	..
..	..	..	—100
7,46,347	7,86,000	7,85,000	7,99,900
1,62,900	1,24,000	1,34,000	2,12,000
5,80,447	6,32,000	5,91,000	5,84,900

LEGISLATIVE ASSEMBLY:  
1.—REDUCTION MADE BY THE  
Voted {  
Non-voted {  
I.—LOSS OR GAIN BY EXCHANGE:  
STARS PAY. Voted  
SALARY AND  
H. I.—LEAVE {  
COMMISSIONER FOR INDIA: {  
H.—CHARGES IN ENGLAND—HIGH

## II.—B. CIRCLES of Account in which this grant will be accounted for:—

INDIA.	Non-voted {	1,52,819	1,47,000	1,68,000	1,83,000
BENGAL.	Voted {	4,52,830	5,09,000	4,72,000	4,64,000
CHARGES IN ENGLAND	Non-voted {	1,00,816	1,03,000	1,13,000	1,01,000
LOSS OR GAIN BY EX- CHANGE.	Voted {	26,880	20,000	6,000	20,000
REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY	Non-voted {	—52	..	..	..
TOTAL	Voted	7,46,347	7,86,000	7,85,000	7,99,900
	Non-voted	1,62,900	1,24,000	1,34,000	2,12,000
		5,80,447	6,32,000	5,91,000	5,84,900

## III. DETAILS of the foregoing:—

### INDIA.

Numbers. 1936-1937. 37. 38.	A.—PAY OF OFFICERS:				
1	Secretary (4,000)	48,000	36,000	48,000	36,000
1	Temporary Joint Secretary	36,000	36,000	36,000	36,000
1	Deputy Secretary (1,000— 2,250) + special pay (250)	27,000	27,000	27,000	27,000
1	Temporary Additional Deputy Secretary	28,000	28,000	28,000	28,000
1	Educational Commissioner (3,000)	27,000	27,000	27,000	27,000
1	Assistant Secretary (1,000 —1,250)	15,000	15,000	15,000	15,000
6	Superintendents (600— 800)	56,300	56,300	56,300	56,300
—	Leave salary	6,200	6,200	6,200	6,200
12		1,47,486	1,38,000	1,58,800	1,48,100
12		87,274	1,04,500	70,500	67,700
		2,34,760	2,43,500	2,38,300	2,15,800

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
INDIA.					
B.—PAY OF ESTABLISHMENTS :					
84	85	Assistants, clerks, short-hand typists, librarians, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay . . . .	2,64,100		2,57,400.
64	65	Servants (at rates varying from Rs. 14 to Rs. 40).	16,700		16,900.
—	—	Temporary establishment . . . .	4,900		3,700 .
—	—	Leave salary . . . . .	700		700.
—	—	Probable savings . . . .	—10,000		—10,000
148	150	TOTAL . . . . .	2,55,267	2,76,400	2,67,000
					2,68,700.

## C.—ALLOWANCES, HONORARIA, ETC.:

*Payments on account of medical treatment of British Officers of the Superior Civil Services . . . .*

Travelling allowance . . . . .

House-rent and other allowances . . . .

Hill-journey allowance . . . . .

Financial aid towards the Indian tour of a party of distinguished educationists of the New Education Fellowship . . . . .

Non-voted . . . . .

Voted . . . . .

TOTAL . . . . .

200  
 { 4,400  
 12,000  
 1,200  
 { 1,000  
 48,000

200.  
 6,700.  
 8,000  
 1,200  
 1,000.  
 48,000.

2,000.

5,923

60,826

66,749

5,600

61,200

66,800

6,400

61,000

67,400

7,900.

59,200

67,100.

## D.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:

*Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . . .*

2,410

2,400

2,800

3,000.

## E.—CONTINGENCIES :

Postage and telegram charges . . . . .

Hill-journey and other contingent charges . . . . .

TOTAL . . . . .

15,300

26,400

41,700

15,300.

27,500.

42,800.

45,700

## DEMAND No. 18.

## FINANCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the Finance Department.

Voted : Eleven Lakhs and Three Thousand Rupees.

Non-voted : Three Lakhs and Fifty-two Thousand Rupees.

II-A SUB-HEADS under which this Grant will be accounted for on behalf of the Finance Department.

A.—ORDINARY BRANCH :				
	Actuals, 1936-37. Rs.	Budget 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget 1937-38. Rs.
A. 1.—PAY OF OFFICERS	1,57,493	1,34,600	1,56,400	1,57,600
A. 2.—PAY OF ESTABLISHMENTS.	1,11,963	1,03,600	1,52,300	1,59,300
A. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted)	2,62,292	2,67,900	2,73,700	3,02,400
A. 4.—CONTINGENCIES.	10,340	4,700	2,100	4,700
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	59,118	62,500	62,000	62,500
	33,271	33,000	33,000	33,000
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,856	2,100	600	600
Total for Ordinary Branch	6,36,239	6,08,400	6,69,100	7,20,100
B.—MILITARY FINANCE :				
B. 1.—PAY OF OFFICERS (Non-voted)	1,34,755	1,52,000	1,78,600	1,42,100
B. 2.—PAY OF ESTABLISHMENTS.	1,13,322	94,600	70,600	1,00,200
B. 3.—ALLOWANCES, HONORARIA, ETC. (Non-voted)	3,01,424	3,23,300	3,02,000	3,22,000
B. 4.—CONTINGENCIES.	4,446	4,200	2,700	4,200
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	66,215	60,200	61,000	61,700
	13,328	13,600	13,600	14,000
B. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	1,732	1,200	1,200	1,200
Total for Military Finance	6,32,212	6,49,600	6,41,000	6,52,200

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>C.—POSTS AND TELEGRAPHS FINANCE :</b>				
C. 1.—PAY OF OFFICERS .	..	..	18,800	31,000
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	..	..	5,600	8,700
C. 3.—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i> .	..	..	1,300	2,300
{ <i>Voted</i> .	..	..	1,200	2,400
C. 4.—CONTINGENCIES .	..	..	600	300
C. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELE- GRAPHS DEPART- MENT { <i>Non-voted</i> .	..	..	—20,100	—33,500
{ <i>Voted</i> .	..	..	—7,400	—11,400
TOTAL FOR POSTS AND TELEGRAPHS FINANCE .	..	..	..	..
<b>D.—MISCELLANEOUS CHARGES— TRAINING OF OFFICERS OF PROVINCIAL GOVERNMENTS :</b>				
D. 1.—PAY OF { <i>Non-voted</i>	41,573	..	4,700	..
OFFICERS . { <i>Voted</i> .	4,994	..	..	..
D. 2.—ALLOWANCES, HONO- RARIA ETC. { <i>Non-voted</i>	3,617	..	250	..
{ <i>Voted</i> .	798	..	..	..
TOTAL FOR MISCELLANEOUS CHARGES, ETC. . . . .	50,982	..	5,650	..
<b>E.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA :</b>				
E. 1.—LEAVE SALARY AND STERLING OVER- { <i>Non-voted</i>				
SEAS PAY { <i>Voted</i> .				
<b>F.—LOSS OR GAIN BY EXCHANGE</b>				
{ <i>Non-voted</i>				
{ <i>Voted</i>				
TOTAL.				
Non-voted				
Voted				



—	1	+ secretarial staff (120)	..	10'300
		Staff (320—1'400)		
		cost of Rs. 100	22'100	22'000
e	e	subordinate staff with the- 800) including one Chief		
		subordinate staff (800— Rs. (320).	12'800	31'000
		(320—1'400) + secretarial		
I	5	Assistant Secretaries		
I	—	Budget Officer	35'000	..
I	—	Advisory Under Secretary	11'000	..
		(including 1 for 1 month)		
—	5	Officers on Secretarial Duty	15'000	30'000
I	—	Assistant Secretary	12'300	..
		1'320) + secretarial staff (300)	11'000	15'500
I	I	Under Secretary (420— (120)	32'400	31'200
		5'520) + secretarial staff		
I	I	Deputy Secretary (1'000— Rs. 100)	..	32'000
—	I	Joint Secretary (3'000)	..	48'000
—	I	Advisory Secretary (4'000)	..	48'000
I	I	Secretary (4'000)	48'000	48'000

#### A. I.—BAL OF OFFICERS :

#### —ORDINARY BRANCH

31. 38.  
1930-1931-  
NUMBERS.

#### INDIA

#### III. DETAILS of the following :—

	Actual	8'84'040	10'12'000	10'12'000	11'03'000
	Non-actual	3'25'521	3'12'000	3'12'000	3'25'000
	TOTAL	12'80'821	13'34'000	13'24'000	14'28'000
	{ Actual	—34	..	..	..
	{ Non-actual	—305	..	..	..
LOSS OF GAIN BY EXCHANGE	{ Actual	2'480	..	..	..
	{ Non-actual	28'350	12'000	10'000	85'000
CHARGES IN ENGLAND					
CENTRAL PROVINCES		5'103	..	5'000	..
BHAR		..	..	1'000	..
BOMBAY		1'130	..	..	..
UNITED PROVINCES		5'053	..	5'000	..
	{ Actual	2'103	..	..	..
	{ Non-actual	30'383	..	..	..
BEING		3'000	..	..	..
BOMBAY		4'130	..	..	..
MAHARASHTRA					
	{ Actual	8'85'403	10'12'000	10'12'000	11'03'000
INDIA	{ Non-actual	5'23'040	3'45'000	3'40'000	5'10'000

#### II-B.—SUMMARY of Account in which this Grant will be accounted for :—

Rs.	Rs.	Rs.	Rs.
1930-31.	1930-31.	1930-31.	1931-32.
Actuals	Estimated	Estimated	Estimated
Budget	Budget	Budget	Budget

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>						
<b>A.—ORDINARY BRANCH—concl'd.</b>						
<b>A. 1.—PAY OF OFFICERS—</b>						
<i>concl'd.</i>						
—	—	Leave salary . . . . .		{ 2,700 9,600		2,700 10,000
		Non-voted . . . . .	1,57,493	1,34,600	1,56,400	1,57,600
		Voted . . . . .	1,11,963	1,03,600	1,28,300	1,69,300
13	16	<b>TOTAL . . . . .</b>	<b>2,69,456</b>	<b>2,38,200</b>	<b>2,84,700</b>	<b>3,16,900</b>
<b>A. 2.—PAY OF ESTABLISH- MENTS:</b>						
76	85	Assistants, clerks and shorthand typists (at rates varying from Rs. 60 to Rs. 500) + special pay . . . . .		2,60,100		2,54,500
48	51	Servants (at rates varying from Rs. 14 to Rs. 40) . .		11,700		11,500
—	—	Temporary establishment . .		1,100		36,700
—	—	Leave salary . . . . .		—5,000		1,200
—	—	Probable savings . . . . .				—
124	136	<b>TOTAL . . . . .</b>	<b>2,62,298</b>	<b>2,67,900</b>	<b>2,73,700</b>	<b>3,02,400</b>
<b>A. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .</i>						
<i>Travelling allowance . . . . .</i>						
<i>Hill-journey allowance . . . . .</i>						
<i>House-rent and other allowances . . . . .</i>						
		Non-voted . . . . .	10,240	4,700		
		Voted . . . . .	59,118	62,500		
		<b>TOTAL . . . . .</b>	<b>69,358</b>	<b>67,200</b>		
<b>A. 4.—CONTINGENCIES:</b>						
<i>Service postage and telegram charges . . . . .</i>						
<i>Hill-journey charges . . . . .</i>						
<i>Other contingent charges . . . . .</i>						
		<b>TOTAL . . . . .</b>	<b>33,271</b>			
<b>A. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:</b>						
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc. . . . .</i>						

	13'322	13'200	13'200	14'000
Other contingent services .		10'800		11'300
Hill-toppling services .		1'300		1'300
Extra services .		1'200		1'200
Services boarders and police-				
B' 4—CONVINGENCES :				

Total .	10'001	04'400	15'200	00'300
Notes .	00'312	00'500	01'000	04'100
Non-notes .	4'440	4'500	2'200	4'300
unccs .		1'000		1'000
Houses-tenp and other uljom-				
Hill-toppling uljomuncc .		{ 21'000		22'000
		{ 1'200		1'300
Traveling uljomuncc .		{ 2'000		2'200
		{ 5'200		3'000
Subsistence Civil Services .		{ 500		500
Battled Officers of the		{ 500		500
military provisions of				
Residence on account of				

B' 3—VITOMVZCEZ' HOZO-

132	132	Total	3'01'451	3'53'300	3'02'000	3'52'000
—	—	Expenditure and other		—1'000		—0'000
—	—	Bonus to clerks		1'200		1'200
		(from Rs. 14 to Rs. 40)		0'200		0'200
45	45	Gratuities (at rates varying				
		200) + bonus pay		3'10'500		3'55'100
		and from Rs. 22 to Rs.				
		and 22 1/2 (at rates vary-				
03	03	Gratuities, clerks and other-				

B' 5—PAY OF ESTABLISH-

10	10	Total	5'12'011	5'10'000	5'40'100	5'45'000
		Notes .	1'31'222	1'05'000	1'28'200	1'45'100
		Non-notes .	1'12'555	0'4'000	20'000	1'00'200
2	2	Subsistence (000—200)		42'000		42'000
		(1'000—1'500)		22'000		22'000
2	2	Gratuities (100—1'000)				
		(1'000—5'500) B' 7' 1		{ 50'100		10'100
2	2	Gratuities (100—1'000)		{ 22'000		01'800
1	1	Gratuities (2'500—)		30'000		30'000

B' 1—PAY OF OFFICERS :

B—MILITARY EXPENSE :

INDIV—contd.

32'	32'	1032-38'	1030-31'	1030-31'	1031-38'
1030'	1031'	Actuals'	Estimate'	Estimate'	Estimate'
			Budget	Budget	Budget

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.					
B.—MILITARY FINANCE—concl'd.					
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc. . . . .</i>					
		1,792	1,800	1,800	1,800
C.—POSTS AND TELEGRAPHS FINANCE:					
C. 1.—PAY OF OFFICERS: .					
—	1 Finance Officer . . .	..	..	18,800	31,000
C. 2.—PAY OF ESTABLISH- MENTS:					
—	3 Assistant, stenographer and clerk (at rates vary- ing from Rs. 60 to Rs. 500) . . . .		..		7,900
—	4 Servants . . . .		..		800
—	7 TOTAL .	..	..	5,600	8,700
C. 3.—ALLOWANCES, HONO- RARIA, ETC.: { Non-voted. . . . .					
	{ Voted . . . . .	..	..	1,300	2,300
		..	..	1,200	2,400
	TOTAL .	..	..	2,500	4,700
C. 4.—CONTINGENCIES: .					
		..	..	600	300
C. 5.—DEDUCT—AMOUNT CHARGED TO THE GRANT FOR INDIAN POSTS AND TELE- GRAPHS DEPART- MENT. { Non-voted . . . . .					
	{ Voted . . . . .	..	..	—20,100	—33,300
		..	..	—7,400	—11,400
	TOTAL .	..	..	—27,500	—44,700
TOTAL FOR INDIA .					
		12,71,451	12,58,000	13,01,000	13,73,000
	Non-voted .	2,89,049	2,42,000	2,40,000	2,70,000
	Voted .	9,82,402	10,16,000	10,61,000	11,03,000

TOTAL FOR UNITED PROSECUTORS	5'850	..	5'000
EXPENSES, ETC.	..	..	100
D. 5—ATTORNEYS' FEES			
D. 1—PAY OF OFFICERS	5'850	..	1'000
RENTS:			
PROSECUTOR GENERAL			
LEAVING OF OFFICERS OF			
D—MISCELLANEOUS CHARGES—			

### UNITED PROSECUTORS

EXPENSES	2'105	..	..
EXPENSES	30'383	..	..
TOTAL FOR BUREAU	32'112	..	..
TOTAL	3'828	..	..
EXPENSES, ETC.	108	..	..
EXPENSES	3'000	..	..
D. 5—ATTORNEYS' FEES			
TOTAL	31'311	..	..
EXPENSES	7'001	..	..
EXPENSES	30'363	..	..
D. 1—PAY OF OFFICERS			
RENTS:			
PROSECUTOR GENERAL			
LEAVING OF OFFICERS OF			
D—MISCELLANEOUS CHARGES—			

### BUREAU

TOTAL FOR BUREAU	2'000	..	..
EXPENSES, ETC.	100	..	..
D. 5—ATTORNEYS' FEES			
D. 1—PAY OF OFFICERS	3'500	..	..
RENTS:			
PROSECUTOR GENERAL			
LEAVING OF OFFICERS OF			
D—MISCELLANEOUS CHARGES—			

### BUREAU

EXPENSES	4'130	..	..
EXPENSES			
D. 1—PAY OF OFFICERS			
PROSECUTOR GENERAL			
LEAVING OF OFFICERS OF			
D—MISCELLANEOUS CHARGES—			

### EXPENSES

EXPENSES	EXPENSES	EXPENSES	EXPENSES
1932-33	1933-34	1934-35	1935-36
Actuals	Estimated	Estimated	Estimated
	Budget	Budget	Budget

R

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

## PUNJAB.

D.—MISCELLANEOUS CHARGES—  
TRAINING OF OFFICERS OF  
PROVINCIAL GOVERN-  
MENTS:

D. 1.—PAY OF OFFICERS .	1,579	..	..	..
D. 2.—ALLOWANCES, HONO- RARIA, ETC. . .	151	..	..	..
TOTAL FOR PUNJAB . . .	1,730	..	..	..

## BIHAR.

D.—MISCELLANEOUS CHARGES—  
TRAINING OF OFFICERS OF  
PROVINCIAL GOVERN-  
MENTS:

D. 1.—PAY OF OFFICERS .	..	..	800	..
D. 2.—ALLOWANCES, HONO- RARIA, ETC. . .	..	..	200	..
TOTAL FOR BIHAR . . .	..	..	1,000	..

## CENTRAL PROVINCES.

D.—MISCELLANEOUS CHARGES—  
TRAINING OF OFFICERS OF  
PROVINCIAL GOVERN-  
MENTS:

D. 1.—PAY OF OFFICERS	3,105	..	2,000	..
-----------------------	-------	----	-------	----

Lofted	4'00'231	4'01'000	4'02'000	4'02'000
Non-lofted	1'20'001	1'21'000	1'22'000	1'22'000
<b>TOTAL</b>	<b>2'20'102</b>	<b>2'25'000</b>	<b>2'25'000</b>	<b>2'25'000</b>
{ Lofted	—388	..	..	..
{ Non-lofted	—42	..	..	..
<b>H.—LOSS OF GAIN BY EXCHANGE</b>				
{ Lofted	8'150	0'000	..	0'000
{ Non-lofted	22'031	02'000	41'000	21'000
<b>INDIA</b>				
<b>HIGH COMMISSIONER FOR</b>				
<b>G.—CHARGES IN ENGLAND—</b>				
BURMESE, ETC.	—13'231	—11'500	—11'500	—12'300
OTHER GOVERNMENTS' DE-				
CHARGES RECOVERED FROM				
<b>E.—DEBAC—ESTABLISHMENT</b>				
LIONS, ETC.	5'410	5'400	5'400	5'200
<b>E.—GRANTS-IN-AID. CONTRIBU-</b>				
<b>D.—CONTINGENCIES</b>	38'001	30'100	32'000	30'000
{ Lofted	05'300	24'200	02'000	01'100
{ Non-lofted	2'120	3'000	4'400	4'500
<b>C.—ATTORNEYS' HOINO-</b>				
<b>B.—PAY OF ESTABLISHMENTS</b>	5'50'033	5'35'000	5'33'000	5'30'100
{ Lofted	04'030	02'000	1'04'000	01'200
{ Non-lofted	1'10'120	1'15'000	1'31'500	1'31'300
<b>A.—PAY OF OFFICERS</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
	1032-30.	1030-31.	1030-31.	1031-32.
	Actuals.	Estimate.	Estimate.	Estimate.
		Budget	Budget	Budget

# COMMERCE DEPARTMENT.

**II. SUB-HEADS under which this Grant will be accounted for on behalf of the**

Non-lofted : One Lakh and Eighty-five Thousand Rupees.

Lofted : Four Lakhs and Three Thousand Rupees.

**III. ESTIMATE of the Amount required in the year ending 31 March 1838 to pay the**

## COMMERCE DEPARTMENT.

## DEMAND NO. 10.

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
<b>II. DETAILS of the foregoing :—</b>						
<b>—PAY OF OFFICERS :</b>						
1	1	Secretary (4,000)		48,000		48,000
1	—	Joint Secretary (3,000) for 1 month		36,000		3,000
—	—	One Joint Secretary for 11 months		..		33,000
1	1	Deputy Secretary (2,250)		28,000		27,000
—	—	One Under Secretary for 8 months		..		7,300
—	—	One Attache for 4 months		..		3,000
3	3	Assistant Secretaries (1,000—1,250 including 1 for one month and a half)		43,300		31,700
—	—	One Assistant Secretary		..		2,900
5	5	Superintendents. (600—800)		47,100		47,900
—	—	Leave salary		4,600		5,000
Non-voted			1,16,750	1,12,000	1,27,200	1,21,300
Voted			94,630	95,000	1,04,600	87,500
11	10	TOTAL	2,11,380	2,07,000	2,31,800	2,08,800

**B.—PAY OF ESTABLISHMENTS :**

83	S5	Assistants, clerks, etc. (at rates varying from Rs. 60 to Rs. 500) + special pay.		2,12,200		2,20,900
—	—	One second division clerk		..		1,000
—	—	One stenographer and four peons		..		2,000
51	51	Servants (at rates varying from Rs. 14 to Rs. 40)		11,800		11,700
—	—	Temporary establishment		10,600		11,100
—	—	Probable savings		—2,000		—10,000
134	136	TOTAL	2,20,033	2,32,600	2,23,000	2,36,700





## DEMAND No. 20.

### DEFENCE DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the DEFENCE DEPARTMENT.

Voted : Four Lakhs, Sixteen Thousand ann Nino Hundred Rupees.

Non-voted : One Lakh and Eight Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEFENCE DEPARTMENT.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i> .	89,694	89,900	83,200	88,500
{ Voted .	79,402	79,000	59,500	67,200
B.—PAY OF ESTABLISHMENTS .	2,42,786	2,61,700	2,54,300	2,51,000
C.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> .	806	2,300	1,400	1,700
{ Voted .	50,578	50,300	48,000	48,000
D.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. { <i>Non-voted</i> .	1,800	1,500	2,100	1,800
{ Voted .	..	..	800	..
E.—POSTAGE, TELEGRAM AND TELEPHONE CHARGES .	20,241	18,000	18,000	18,000
F.—OTHER CONTINGENCIES .	18,225	16,000	16,400	16,800
G.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.				
{ <i>Non-voted</i> .	7,333	12,000	12,000	16,000
{ Voted .	10,640	16,000	18,000	16,000
H.—LOSS OR GAIN BY EXCHANGE				
{ <i>Non-voted</i> .	—38	..	..	..
{ Voted .	—55	..	..	..
I.—REDUCTION MADE BY THE LEGISLATIVE ASSEMBLY.	..	..	..	—100
TOTAL .	5,21,412	5,47,000	5,14,000	5,24,900
Non-voted .	99,595	1,06,000	99,000	1,08,000
Voted .	4,21,817	4,41,000	4,15,000	4,16,900

III. DETAILS of the foregoing :—

NUMBERS.

1936-1937-

37. 38.

A.—PAY OF OFFICERS :

1	1	Secretary (4,000)	48,000	48,000
1	1	Deputy Secretary (2,360)	28,300	28,300
1	1	Under Secretary (450— 1,350) + special pay (300)	13,600	12,200
1	1	Assistant Secretary (1,000 —1,250)	15,000	13,100
—	—	One Assistant Secretary .	12,500	12,000
4	4	Superintendents including Personal Assistant (600— 800) + special pay 1 (100)	39,000	33,600
—	—	Leave salary .	12,500	8,500
		Non-voted .	89,694	83,200
		Voted .	79,402	67,200
8	8	TOTAL	1,69,096	1,55,700

LEGISLATIVE ASSEMBLY		100			
REDUCTION MADE BY THE					
TOTAL		—83	..	..	..
{ Aoted		—22	..	..	..
{ Non-aoted		—32	..	..	..
LOSS OF GAIN BY EXCHANGE :					
TOTAL		11'013	32'000	30'000	35'000
{ Aoted		10'040	12'000	12'000	12'000
{ Non-aoted		1'333	15'000	15'000	15'000
ING OVERSEAS BY					
FEDERAL GOVERNMENT AND STATE					
COMMISSIONER FOR INDIA :					
CHARGES IN ENGLAND—HIGH					
TOTAL		12'552	12'000	12'400	12'800
Other contingencies, salaries			14'000		14'800
Hill-country salaries			5'000		5'000
OTHER CONTINGENCIES :					
TELEPHONE CHARGES :		30'541	12'000	12'000	12'000
POSTAGE, TELEGRAM AND					
TOTAL		1'800	1'200	3'500	1'800
{ Aoted		..	..	800	..
{ Non-aoted		1'800	1'200	5'400	1'800
ments, etc.					
Other Governmental, District					
Officers transferred to or from					
Contributions for passages of					
LIONS, ETC. :					
GRANTS-IN-AID, CONTRIBUTION					
TOTAL		21'384	25'000	40'400	40'100
Aoted		20'218	20'300	42'000	42'000
Non-aoted		800	5'300	1'400	1'100
Hill-country allowance			{ 44'000		44'000
Travelling and other allowances			{ 800		800
The Governor, Civil Services			{ 0'300		4'000
Treatment of British Officers of			{ 1'200		1'000
Payments on account of medical			..		100
ETC. :					
ALLOWANCES, HONORARIA					
130	132	TOTAL	5'45'180	5'01'100	5'24'300
—	—	Property savings		—50'000	—12'000
—	—	Grants-in-aid		10'000	10'000
—	—	Temporary appropriation		5'000	5'200
24	24	from Rs. 14 to Rs. 40)		13'100	13'500
25	25	Grants (at rates varying			
		Rs. 200) + abatement by		5'22'400	5'40'300
		Rs. 100 to			
		Rs. 100 to			
		Rs. 100 to			
26	26	Grants, etc. (at rates			
		various, etc. and abatement			
BAL OF ESTABLISHMENTS :					
31	38		Rs.	Rs.	Rs.
1930	1931		1930-31	1930-31	1931-32
			Actuals	Estimated	Estimated
				Budget	Budget

# DEMAND No. 21.

## DEPARTMENT OF INDUSTRIES AND LABOUR.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the DEPARTMENT OF INDUSTRIES AND LABOUR.

Voted : Five Lakhs and Forty Thousand Rupees.

Non-voted : Two Lakhs and Thirteen Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—PAY OF OFFICERS { Non-voted .	1,23,875	1,51,700	1,55,300	1,60,500
{ Voted .	1,13,910	1,30,400	1,25,400	1,25,400
B.—PAY OF ESTABLISHMENTS .	2,72,833	3,28,600	3,00,000	3,09,600
C.—ALLOWANCES, { Non-voted .	3,927	3,500	5,000	3,500
HONORARIA, { Voted .	58,628	70,400	62,000	69,000
ETC. .	28,048	27,900	28,600	30,000
D.—CONTINGENCIES .				
E.—GRANTS-IN-AID, CONTRIBU- TIONS, ETC. .	1,689	1,800	2,700	3,000
F.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA { Non-voted .	18,000	26,000	46,000	46,000
{ Voted .	6,160	6,000	..	6,000
G.—LOSS OR GAIN BY EXCHANGE { Non-voted .	—93	..	..	..
{ Voted .	—32	..	..	..
H.—DEDUCT—PROBABLE SAVINGS .	..	—10,300	..	..
TOTAL .	6,26,945	7,38,000	7,25,000	7,53,000
Non-voted .	1,47,398	1,83,000	2,09,000	2,13,000
Voted .	4,79,547	5,53,000	5,16,000	5,40,000

III. DETAILS of the foregoing :—

NUMBERS.		1936- 37.	1937. 38.		
A.—PAY OF OFFICERS :					
1	1	Secretary (4,000)		48,000	48,000
1	—	Joint Secretary (3,000) for 1 month		36,000	3,000
—	—	One Joint Secretary for 11 months		..	33,000
1	1	Deputy Secretary (1,000— 2,250)+special pay (400)		26,800	22,200
—	—	Temporary Additional Deputy Secretary		22,800	29,200
1	1	Under Secretary (450—1,350) + special pay (300)		14,800	16,000
—	—	Leave salary		3,300	9,100
2	2	Assistant Secretaries (1,000 —1,250)		29,200	29,900
10	9	Superintendents (600—800)		93,100	82,300
—	—	One Temporary Superinten- dent for 11 months		..	7,900
—	—	Leave salary		10,100	5,300
—	—	Probable savings		—2,000	..
		Non-voted .	1,23,875	1,51,700	1,55,300
		Voted .	1,13,910	1,30,400	1,25,400
16	14	TOTAL .	2,37,785	2,82,100	2,80,700
					2,85,900

G.—LOSS OF GAIN BY EXCHANGE :		—538	..	..	..
sterling balances paid . . .		₹2,850	20,000	18,000	50,000
Loans raised, Government and					

COMMISSIONER FOR INDIA :  
 E.—CHARGES IN ENGLAND—HIGH

transferred to or from other Govt. Commissions for passages of officers		₹04	000	000	000
LIONS' ETC. :					

E.—GRANTS-IN-AID, CONTRIBUTION .

TOTAL		11,011	18,500	18,200	18,200
services . . . . .			13,500		13,200
Hill-fortified and other contingents					
Postage and telegraph charges .			0,000		0,000

D.—CONTINGENCIES :

TOTAL		38,100	₹1,000	38,300	38,000
Dated		38,138	38,100	38,300	38,100
Non-dated		0,428	11,300	10,000	0,900
House-rent and other allowances			{ 31,000		30,800
				{ 000	000
Travelling allowance . . .			{ 5,100		5,300
			{ 8,500		1,000
Honoraria . . . . .			5,500		5,500

ETC. :  
 C.—ALLOWANCES, HONORARIA

10	80	TOTAL	1,15,010	1,01,300	100,000	1,10,000
—	—	Proprietary services . . .		—3,000		—2,000
—	—	Loans raised . . . . .		1,800		..
35	34	from Rs. 14 to Rs. 40) .		1,000		8,100
		Grants (at rates varying				
		Rs. 200) + special pay .		1,00,000		1,13,200
		varying from Rs. 60 to				
44	25	attemperatures (at rates				
		Assistants, clerks and				

B.—PAY OF ESTABLISHMENTS :

31	38		Rs.	Rs.	Rs.	Rs.
1830	1831		1830-38	1830-31	1830-31	1831-38
			Actuals	Estimate	Estimate	Estimate
				Budget	Revised	Budget

INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISHMENT  
CHARGES.

## 12



## DEMAND No. 24.

PAYMENTS TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. ON  
ACCOUNT OF SERVICES RENDERED.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to meet Expenses in connection with PAYMENTS TO OTHER GOVERNMENTS DEPARTMENTS ETC. ON ACCOUNT OF SERVICES RENDERED.

Voted : One Lakh and Forty-six Thousand Rupees.

Non-voted : Seven Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:</b>				
A. 1.—MADRAS . . . . .	37,400	37,000	37,000	34,000
A. 2.—BOMBAY . . . . .				
{ Non-voted . . . . .	52,988	53,000	53,000	..
{ Voted . . . . .	38,493	38,000	39,000	86,000
A. 3.—BENGAL . . . . .				
{ Non-voted . . . . .	8,054	8,000	8,000	7,000
{ Voted . . . . .	11,479	12,000	11,000	10,000
A. 4.—SIND . . . . .	4,685	5,000	8,000	8,000
<b>TOTAL FOR PAYMENTS TO PROVINCIAL GOVERNMENTS, ETC. . . . .</b>	<b>1,53,099</b>	<b>1,53,000</b>	<b>1,56,000</b>	<b>1,45,000</b>
<b>B.—PAYMENTS TO THE CROWN DEPARTMENT ON ACCOUNT OF WORK DONE FOR OR SERVICES RENDERED TO THE CENTRAL/FEDERAL GOVERNMENT . . . . .</b>				
	..	..	..	4,000
<b>C.—PAYMENTS TO OTHER DEPARTMENTS ON ACCOUNT OF SERVICES RENDERED . . . . .</b>				
	..	..	..	4,000
<b>TOTAL . . . . .</b>	<b>1,53,099</b>	<b>1,53,000</b>	<b>1,56,000</b>	<b>1,53,000</b>
Non-voted . . . . .	61,042	61,000	61,000	7,000
Voted . . . . .	92,057	92,000	95,000	1,46,000



LOCAL FOR MADRAS	31'400	31'000	31'000	38'000
Department of Public Works of State of Madras Department on Account Amount paid to the Crown GOVERNMENT :	..	..	..	4'000
THE GOVERNMENT SERVICES RENDERED TO OF WORK DONE FOR OF DEPARTMENT ON ACCOUNT B.—PAYMENTS TO THE CROWN				

Cost of the Madras Secretariat ment on account of the State of Amount paid to the Local Govern-	31'400	31'000	31'000	34'000
A.—MADRAS :				

AGENCY SUBJECTS :  
OF ADMINISTRATION OF  
GOVERNMENTS ON ACCOUNT  
A.—PAYMENTS TO PROVISIONAL

## MADRAS.

and Member . . .	(α)	(α)	(α)	₹'000
Treasure Chests at Madras				
expense of the Ministry				
ment towards the main-				
to the Defence Depart-				
ment of a contribution				
AICES RENDERED :				
MENTS ON ACCOUNT OF SER-				
C.—PAYMENTS TO OTHER DEPART-				

## INDIA.

## III. DETAILS of the following :—

	Notes	35'021	35'000	32'000	1'42'000
	Non-notes	21'043	21'000	21'000	1'000
	TOTAL	1'23'064	1'23'000	1'22'000	1'23'000
INDIA		4'082	2'000	2'000	2'000
BENGAL	{ Notes	11'419	13'000	11'000	10'000
	{ Non-notes	8'024	8'000	8'000	1'000
BOMBAY	{ Notes	38'483	38'000	38'000	38'000
	{ Non-notes	23'088	23'000	23'000	..
MADRAS		31'400	31'000	31'000	38'000
INDIA		..	..	..	4'000

## II. B.—SOURCES of Account in which this Grant will be accounted for :—

Rs.	Rs.	Rs.	Rs.
1892-93 Actuals	1893-94 Estimated Budget	1893-94 Estimated Budget	1894-95 Estimated Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>BOMBAY.</b>				
<b>A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:</b>				
<b>A. 2.—BOMBAY:</b>				
Amount paid to the Bombay Government on account of Passport Branch of the Political Department Secretariat		{ 3,000		..
		{ 29,000		32,000
Amount paid to the Bombay Government — on account of the Central Work done at the Bombay Secretariat.		{ 50,000		..
		{ 9,000		54,000
Non-voted .	52,988	53,000	53,000	
Voted .	38,493	38,000	39,000	86,000
TOTAL .	91,481	91,000	92,000	86,000
<b>BENGAL.</b>				
<b>A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:</b>				
<b>A. 3.—BENGAL:</b>				
Amount paid to the Local Government on account of the share of the cost of the Bengal Secretariat for Agency subjects				
Non-voted .	8,054	8,000	8,000	7,000
Voted .	11,479	12,000	11,000	10,000
TOTAL .	19,533	20,000	19,000	17,000
<b>SIND.</b>				
<b>A.—PAYMENTS TO PROVINCIAL GOVERNMENTS ON ACCOUNT OF ADMINISTRATION OF AGENCY SUBJECTS:</b>				
<b>A. 4.—SIND:</b>				
Amount paid to the Sind Government on account of Passport Branch of the Secretariat in Sind		5,000		4,800
Amount paid to the Sind Government on account of the Passport Branch of the Sind Secretariat.		..		3,200
TOTAL .	4,685	5,000		

OFFICERS	1'58'12'234	1'50'18'500	1'18'22'100	1'55'05'200
DOYR FOR ACCOMPLISH AND VALID	—5'10'205	—14'03'000	—12'10'200	—12'20'100
INTERVISE BOARD				
COLLECTED FROM LOSING				
C 4—DEDUCT—VIOLATION RE-				
C 3—CONSIDERENCES	2'00'215	2'53'200	2'11'500	2'18'500
ELC. { 1.04eq	4'11'331	4'00'500	2'11'500	0'00'000
BYBY { 2.00-1.04eq	23'045	31'200	22'400	22'400
C 5—VIOLATION VICES' HOZO-				
MEALS	1'18'00'221	1'53'10'100	1'55'05'100	1'52'00'000
C 1—BYL OF ESTABLISH-				
CE:				
C—VCCOMPL AND VALID OFF-				
VALID DEBUTMENT	52'02'512	50'42'000	52'04'400	53'02'400
DOYR FOR OFFICERS OF THE INDIAN				
MEALS' ELC. { 1.04eq	—1'34'205	—1'21'500	—1'42'300	—21'300
COLLECTED FROM OTHER	—23'045	—32'200	—50'500	—51'400
COLLECTED FROM OTHER				
B 4—DEDUCT—VIOLATION RE-				
LIOSZ'ELC. { 1.04eq	..	..	..	5'000
LEIBO-				
VID' COY. { 2.00-1.04eq	020	000	..	..
B 3—CHYALZ' IN	1'51'153	1'12'100	1'52'500	1'01'000
ELC. { 1.04eq				
NOBYBY { 2.00-1.04eq	30'425	23'300	31'300	25'500
B 5—VIOLATION VICES' HO-	12'03'242	12'02'000	12'32'000	12'51'400
OFFICERS { 1.04eq	10'22'300	10'24'100	10'51'000	10'04'000
B 1—BYL OF (2.00-1.04eq				
VALID DEBUTMENT:				
B—OFFICERS OF THE INDIAN				
DOYR FOR VALIDOR GENERAL	3'21'001	4'11'000	3'00'400	4'13'000
V 4—CONSIDERENCES	0'105	10'000	10'000	10'000
BYBY' ELC. { 1.04eq	13'203	14'000	14'500	10'000
VICES' HOZO-				
V 3—VIOLATION	3'123	11'000	0'300	0'000
MEALS	3'00'121	3'10'000	3'02'000	3'18'000
V 5—BYL OF ESTABLISH-				
GENERAL	23'015	00'000	00'000	00'000
V 1—BYL OF VALIDOR				
V—VALIDOR GENERAL:				
	Ba' 1032-30' Actuals	Ba' 1030-31' Estimate Budget	Ba' 1030-31' Estimate Revised	Ba' 1031-32' Estimate Budget

# FINANCE DEBUTMENT

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-voted: Ten Lakhs and Twelve Thousand Rupees.

Voted: Ninety-one Lakhs and Twenty-three Thousand Rupees.

Salaries and other expenses of the Indian Audit Department.

I. ESTIMATE of the Amount required in the year ending 31 March 1933 to pay the

## AUDIT.

## DEMAND NO. 52.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38, Rs.
D.—ESTABLISHMENT CHARGES PAID TO OTHER GOV. ERNMENTS, DE- PARTMENTS, ETC.	1,460	1,500	1,300	4,000
E.—DEDUCT—ESTAB- LISHMENT CHARGES RE- COVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC.	Non-voted —5,59,455	—5,93,660	—5,69,560	—5,59,460
F.—LUMP SUM RESERVES FOR TEMPORARY ESTABLISH- MENTS	Voted —59,21,887	—48,72,000	—48,69,800	—48,81,400
G.—WORKS	8,808	50,000 11,700	21,600	50,000 12,700
H.—CHARGES IN ENGLAND:				
H. 1. SECRETARY OF STATE FOR INDIA:				
H. 1. (1) AUDITOR OF INDIAN ACCOUNTS AND ESTAB- LISHMENT	Non-voted 75,840	75,000	72,000	2,14,000
H. 1 (2)—DEDUCT—CONTRI- BUTION BY THE GOV- ERNMENT OF BURMA	Voted ..	..	..	1,000
	..	..	..	—14,000
TOTAL FOR SECRETARY OF STATE FOR INDIA	75,840	75,000	72,000	2,01,000
	Non-voted. 75,840	75,000	72,000	2,00,000
	Voted ..	..	..	1,000
H. 2.—HIGH COMMISSIONER FOR INDIA:				
H. 2. (1)—LEAVE AND DEPU- TATION SALARIES	Non-voted. 1,52,733	1,00,000	72,000	80,000
H. 2. (2)—STERLING OVER- SEAS PAY	Voted 18,320	15,000	5,000	13,000
H. 2. (3)—MISCELLANEOUS	6,467 93,330	10,000 93,000	6,000 93,000	4,000 ..
TOTAL FOR HIGH COMMISSIONER FOR INDIA	2,70,850	2,24,000	1,76,000	97,000
	Non-voted . 2,52,530	2,09,000	1,71,000	84,000
	Voted .. 18,320	15,000	5,000	13,000
TOTAL FOR CHARGES IN ENGLAND	3,46,690	2,99,000	2,48,000	2,98,000
	Non-voted . 3,28,370	2,84,000	2,43,000	2,84,000
	Voted .. 18,320	15,000	5,000	14,000
I.—LOSS OR GAIN BY EX- CHANGE	Non-voted. —1,702	..	—1,000	..
	Voted .. —91	..	..	..
TOTAL	1,00,27,781	1,02,33,000	99,50,000	1,01,35,000
	Non-voted . 11,70,677	11,02,000	10,18,000	10,12,000
	Voted .. 88,57,104	91 .. 0	8' 000	91

		Notes	88'21'107	81'31'000	80'35'000	81'52'000
		Non-notes	11'20'000	11'08'000	10'12'000	10'15'000
		Total	1'00'21'181	1'05'33'000	80'20'000	1'01'32'000
EXCHANGE	{	Notes	—01	..	..	..
LOSS OF GAIN BY	{	Non-notes	—1'203	..	—1'000	..
ENGLAND	{	Notes	18'350	12'000	2'000	14'000
CHARGES IN	{	Non-notes	3'52'320	5'24'000	5'43'000	5'24'000
SIND	{	Notes	1'25'811	3'04'000	5'08'000	3'10'000
	{	Non-notes	..	5'000	..	1'000
ORISSA	{	Notes	..	88'000	1'10'000	1'50'000
	{	Non-notes	..	1'000	5'000	1'000
LIEB PROVINCE	{	Notes	1'48'002	1'21'000	1'23'000	1'05'000
NORTH-WEST FRONTIER	{	Non-notes	823	5'000	5'000	5'000
ASSAM	{	Notes	3'01'101	3'18'000	3'51'000	3'50'000
	{	Non-notes	5'002	1'000	..	1'000
CENTRAL PROVINCES	{	Notes	3'23'124	3'13'000	3'04'000	3'12'000
	{	Non-notes	5'282	1'000	1'000	1'000
BIHAR	{	Notes	4'30'381	3'20'000	3'21'000	3'22'000
	{	Non-notes	3'358	5'000	1'000	1'000
PUILAB	{	Notes	1'24'451	1'25'000	1'23'000	8'53'000
	{	Non-notes	1'200	1'000	1'000	1'000
UNITED PROVINCES	{	Notes	8'28'423	8'58'000	8'51'000	8'21'000
	{	Non-notes	1'125	1'000	3'000	1'000
BEISAT	{	Notes	11'08'124	11'30'000	10'82'000	11'44'000
	{	Non-notes	535	5'000	3'000	5'000
BOMBAY	{	Notes	10'44'510	8'24'000	8'22'000	8'23'000
	{	Non-notes	1'305	4'000	1'000	5'000
MADRAS	{	Notes	8'18'051	8'30'000	8'12'000	8'41'000
	{	Non-notes	1'018	5'000	5'000	5'000
DEPARTMENT OF INDIAN STORES	{	Notes	5'00'885	5'11'000	5'12'000	5'51'000
AUDIT OFFICER	{	Non-notes	1'818	5'000	..	..
INDIA	{	Notes	52'08'584	52'24'000	54'28'000	54'01'000
	{	Non-notes	2'52'052	1'21'000	1'20'000	1'13'000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

Rs.	Rs.	Rs.	Rs.
1832-33. Actuals	1832-31. Estim etc. Budget	1830-31. Estim etc. Realised	1831-38. Estim etc. Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing :—

## INDIA.

## A.—AUDITOR GENERAL :

A. 1.—PAY OF AUDITOR  
GENERAL :

1	1	Auditor General (5,000)	59,912	60,000	60,000	60,000
---	---	-------------------------	--------	--------	--------	--------

A. 2.—PAY OF ESTABLISH-  
MENTS :

89	91	Superintendents, clerks, etc. (at rates varying from Rs. 45 to Rs. 750 + special pay) . . . . .		2,79,100		2,79,500
34	34	Servants (at rates varying from Rs. 14 to Rs. 41) .		8,100		8,200
—	—	Temporary establishment		28,000		30,000
—	—	Leave salary . . . .		800		300
123	125	TOTAL .	3,00,181	3,16,000	3,05,900	3,18,000

A. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

Travelling, house-rent and other allowances {		Non-voted	4,759	11,000	6,300	9,000
		Voted .	13,893	14,000	14,200	16,000
TOTAL .			18,652	25,000	20,500	25,000

## A. 4.—CONTINGENCIES :

Contingent charges . . .	9,162	10,000	10,000	10,000
--------------------------	-------	--------	--------	--------

F.—LUMP SUM RESERVES FOR  
TEMPORARY ESTABLISH-  
MENTS: . . . . .

..	50,000	..	50,000
----	--------	----	--------

	1933'014	1'34'800	1'30'000	82'800
TOTAL . . . . .				
Notes . . . . .	82'411	83'000	83'500	84'100
Non-notes . . . . .	31'221	41'800	38'500	51'100
Examination . . . . .		{ 1'000		1'000
Honourarium for S.A.S. . . . .		{ 1'000		1'000
Allowances . . . . .		{ 80'000		81'100
House-rent and other . . . . .		{ 33'100		13'000
Salaries Rates 1934 . . . . .		{ 1'000		1'000
under the Superior Civil . . . . .		{ 2'000		2'000
Cost of passages transferred . . . . .				
Civil Salaries . . . . .		{ 1'000		1'000
Officers of the Superior . . . . .		{ 1'200		1'200
medical treatment of . . . . .				
Expenditure on account of . . . . .				
B.V.I.V. ETC. :				
B. 3.—VIRGO/AVANCES' HOMO.				

01 132	TOTAL . . . . .	10'04'400	10'01'100	18'11'000	12'84'800
	Notes . . . . .	11'40'880	11'82'100	11'44'400	8'20'500
	Non-notes . . . . .	1'24'214	1'10'000	0'13'500	0'34'000
— —	General surplus . . . . .		11'000		15'000
18 —	Senior Auditors . . . . .		11'000		..
	(200—300) + absconding but . . . . .		2 85'000		2'08'200
01 00	Assessment Accounts Officers . . . . .				
	800) . . . . .		8'500		8'200
	Auditors General (200— . . . . .				
1 1	Plants & equipment for . . . . .				
3 2	Proportions . . . . .		0'500		10'000
	1'400) . . . . .		4'03'500		3'02'500
40 45	Officers class II (320— . . . . .				
	1'800) . . . . .		..		8'000
— —	Officers class I (1'200— . . . . .				
	1'420) . . . . .		5'18'100		1'01'500
14 15	Officers class II (320— . . . . .				
	1'800) + absconding but . . . . .		1'50'100		1'14'000
2 2	Officers class I (1'200— . . . . .				
	—3'000) . . . . .		3'50'500		5'80'800
10 0	Assessment Accounts Officers (5'520 . . . . .				
	1'400 (3'200) . . . . .		45'000		45'000
1 1	Deputy Auditors General in . . . . .				

B. 1.—LVA OF OFFICERS :

VADIL DEBVALMENT :

—OFFICERS OF THE INDIA

	INDIA—COMING				
	Ba'	Ba'	Ba'	Ba'	
31' 38'	1030-30'	1030-31'	1030-31'	1031-38'	
030- 1031-	Actuals	Estimate	Estimate	Estimate	
INDIVIDUAL	Budget	Budget	Budget	Budget	

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT — <i>concl.</i>					
B. 4.—DEDUCT—AMOUNT RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC.:					
<i>Deduct</i> —Amount recovered from Provincial { <i>Non-voted</i>					
Governments. { <i>Voted</i>					
		—39,924	—45,800	—29,200	—21,400
		—1,34,302	—1,31,200	—1,43,300	—81,300
	TOTAL	—1,74,226	—1,77,000	—1,72,500	—1,02,700
C.—ACCOUNT AND AUDIT OFFICES:					
DIRECTOR OF AUDIT, DEFENCE SERVICES.					
C. 1.—PAY OF ESTABLISH- MENTS:					
107	107	Superintendents, clerks etc. (at rates varying from Rs. 45 to Rs. 650)	2,81,800		2,87,800
36	36	Servants (at rates varying from Rs. 9 to Rs. 40)	7,200		7,200
—	—	Temporary establishment	2,000		22,800
—	—	Leave salary	2,500		2,500
—	—	Probable savings	..		—600
143	143	TOTAL	2,77,025	2,93,500	3,19,700
C. 2.—ALLOWANCES, HO- NORARIA, ETC.:					
Travelling and ( <i>Non-voted</i>					
other allowances { <i>Voted</i>					
		10,193	12,600	9,000	7,700
		49,905	53,800	60,000	64,500
	TOTAL	60,098	66,400	69,000	72,200
C. 3.—CONTINGENCIES:					
		Contingent charges	10,460	10,300	9,900
ACCOUNTANT GENERAL, CENTRAL REVENUES.					
C. 1.—PAY OF ESTABLISH- MENTS:					
332	350	Superintendents, divisional accountants, stenogra- phers, assistants, etc. (at rates varying from Rs. 21 to Rs. 500) +special pay.	6,43,900		6,81,400
70	72	Servants (at rates varying from Rs. 12 to Rs. 35)	16,300		16,700
—	—	Temporary establishment.	41,800		35,600
402	422	TOTAL	8,32,791	7,00,800	7,33,700



TOYAT	—31'818	—38'500	—34'300	—31'800
Research Fund Association		—3'800		—3'800
Amount recovered from Indian				
M. T. S. B. Debitment		—3'800		—3'800
Amount recovered from				
tribes Debitment		—14'000		—10'000
Gift-houses and Gift-				
Amount recovered from				
crates on account of audit		—8'200		—11'500
Amount recovered for percentage				
crates		—2'300		..
Fund Audit Estimation				
Amount recovered for local				
Research		—3'800		—3'800
Council of Agricultural				
Amount paid by Imperial				
PARLIAMENTS' ETC. :				
OTHER GOVERNMENTS' DE-				
CHARGES RECOVERED FROM				
D.—DEDUCT—ESTABLISHMENT				

TOYAT	35'088	11'000	31'000	31'500
crates		1'300		8'300
unrecovered contingent				
provisions		300		400
Balance of books and imp-				
crates		10'000		15'200
Balance books and telegraph				

C. 3.—CONTINGENCIES :

TOYAT	50'341	11'200	31'400	18'000
Notes	18'233	12'200	11'200	18'000
Non-notes	318	3'000	3'200	3'000
notes		1'500		1'500
Notes-left and other items				
Transferring expenses		{ 14'300		14'800
		{ 3'000		3'000

PARIA' ETC. :

C. 5.—ATTORNEYS' HOON-

REAGENTS—CONCERN  
 ACCOUNTANT GENERAL'S OFFICE

OFFICES—CONCERN  
 C.—ACCOUNTANT AND AUDIT

INDIA—CONCERN

Rs.	Rs.	Rs.	Rs.
1832-33	1838-31	1838-31	1831-38
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

NUMBERS.	Actuals, 1936-38.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.				
	Rs.	Rs.	Rs.	Rs.

## INDIA—contd.

POSTS AND TELEGRAPHS AUDIT AND  
ACCOUNTS.POSTS AND TELEGRAPHS AUDIT  
OFFICES.B.—OFFICERS OF THE INDIAN  
AUDIT DEPARTMENT:

## B.1.—PAY OF OFFICERS:

1	1	Accountant General, Class II		50,500		52,500
3	4	Deputy Accountants General 1 (class I, General list); 3 (class II, General list).		55,500		75,100
2	1	Deputy and Assistant Accountants General (class II, General list)		22,500		11,900
12	12	Assistant Accounts Officers (500—35—850)		33,700		1,64,000
—	—	Leaves salary		{ 25,000 28,500		{ 10,000 23,500
		Non-voted	88,426	1,12,100	1,01,500	1,17,400
		Voted	1,42,087	1,49,800	1,57,500	1,46,500
18	18	TOTAL	2,30,513	2,61,900	2,59,000	2,63,900

B.2.—ALLOWANCES, HONO-  
RARIA, ETC.:

## House-rent

and other allowances	{ Non-voted	5,500	5,500	5,500	5,500
	{ Voted	7,500	7,500	7,500	7,500
TOTAL		13,000	13,000	13,000	13,000

B.3.—GRANTS-IN-AID, CON-  
TRIBUTIONS, ETC:

## Passage contributions

	500	500	500	500
--	-----	-----	-----	-----

## C.—ACCOUNT AND AUDIT OFFICES.

VAULT OFFICES: RENT FOR POSTS AND TELEGRAPHS	34'12'41E	54'04'300	53'22'100	55'12'400
DOCT	—5'10'202	—14'02'000	—12'10'200	—12'20'100
Other Operations: Interest on Debt and actions derivative to 55- Cost of audit of C. C. trans- actions . . . . .		—1'10'000		—1'41'000
Debt and other Oper- ations to 55-Interest on C. C. transactions deri- Cost of audit of C. B. and insurance fund . . . . .		—11'22'000		—15'10'000
Derivative to Postal In- surance section Cost of establishment of EVALUATION: EVALUATION OF GOV- ERNMENT AND OTHER DE- PARTMENTAL INDEMNITY RECOVERED FROM C. C.—DEPARTMENTAL		—5'55'000		—5'32'100

DOCT	5'52'020	5'2'200	5'44'000	5'51'200
Interest on mortgages Insurance and other Other contingencies Office rent, interest, taxes		1'52'400		20'200
C. C.—CONTINGENCIES:		20'000		42'000
		20'100		20'000
DOCT	24'202	10'200	23'400	22'200
Notes	25'050	10'200	20'400	25'200
Non-notes	5'422	2'000	2'000	2'000
Traveling allowance		{ 11'000		12'000
Operating allowance		{ 2'000		2'000
allowances . . . . .		31'000		40'200
House-rent and other		55'300		51'100

RENT, ETC.:  
C. C.—ALLOTTMENTS, HOUS-

—contd.

—ACCOUNTS AND VAULT OFFICES

OFFICES—contd.  
POSTS AND TELEGRAPHS VAULT

AND ACCOUNTS—contd.  
POSTS AND TELEGRAPHS VAULT

INDIV—contd.

Rs.	Rs.	Rs.	Rs.
1030-30: Actuals	1030-31: Estimate, Budget	1030-31: Estimate, Budget	1031-32: Estimate, Budget

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936- 1937- 37. 38.						
INDIA—contd.						
POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS—concll. TELEGRAPH CHECK OFFICE.						
B.—OFFICERS OF THE INDIAN AUDIT DEPARTMENT:						
B. 1.—PAY OF OFFICERS:						
1	1	Accounts Officer (700— 50—1,000) . . . .	11,672	11,000	13,000	13,300
B. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		House-rent and other allowances . . . .	2,500	3,100	2,000	2,200
C.—ACCOUNT AND AUDIT OFFICES:						
C. 1.—PAY OF ESTABLISH- MENTS:						
3	3	Pay of subordinates . . . .		15,000		15,400
253	240	Office establishment . . . .		3,25,000		3,34,000
21	21	Inferior servants . . . .		5,300		5,300
—	—	Temporary establishment . . . .		7,000		6,000
277	273	TOTAL . . . .	3,45,154	3,52,300	3,63,300	3,60,700
C. 2.—ALLOWANCES, HONO- RARIA, ETC.:						
		House-rent and other allowances . . . .		700		700
		Travelling allowance . . . .		1,000		1,000
		TOTAL . . . .	1,784	1,700	2,200	1,700
C. 3.—CONTINGENCIES:						
		Indirect charges on—Stores				
		Cash . . . .		100		100
		Other contin- { Cash . . . .		5,000		5,000
		gencies { Stores . . . .		500		100
		Purchase and overhauling of machines Cash . . . .		1,500		500
		TOTAL . . . .	8,024	8,200	10,200	6,700
TOTAL FOR TELEGRAPH CHECK OFFICE . . . .						
			3,60,040	3,70,300	3,90,700	3,84,600
		Non-voted . . . .	93,987	1,17,800	1,06,800	1,22,500
		Voted . . . .	37,50,469	26,62,800	26,25,000	25,37,500
TOTAL FOR POSTS AND TELEGRAPHS AUDIT AND ACCOUNTS . . . .						
			38,44,456	27,80,600	27,31,800	26,60,000
E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, { Non-voted . . . .						
		ETC. : . . . . { Voted . . . .	—93,987	—1,17,800	—1,06,800	—1,22,500
			—37,50,469	—26,62,800	—26,25,000	—25,37,500
		TOTAL . . . .	—38,44,456	—27,80,600	—27,31,800	—26,60,000
NET COST . . . .						
			..	..	..	..

PUNJAB VALUATION .		1922-23	1923-24	1924-25	1925-26
Salary for Director of					
Salary .		51,000	55,000	55,000	55,000
Fees . . . . .			10,000		10,000
Miscellaneous . . . . .					
Fees and Expenses .			3,000		3,000
Contribution to Provident					
C 3—COLLIGENCES :					
Salary .		4,000	4,000	4,000	4,000
Expenses { 1,000 .		5,100	3,000	3,000	3,000
Travelling { 2,000-2,500 .		1,200	1,000	1,000	1,000
PUNJAB EIC :					
C 5—ATTORNEYS HOBO-					
41	42	Salary .	22,000	22,000	22,000
—	—	Legal services . . . . .		2,000	2,000
—	—	Clerk . . . . .		..	3,000
—	5	Temporary auditor and			
		(10) . . . . .		4,000	4,000
10	10	Salaries (Rs. 12 to Rs.			
52	52	Auditors and clerks' etc.		22,000	22,000
MEXICO :					
C 1—BVL OF ESTABLISH-					
C—GENERAL AND VALUATION OFFICES :					
5	5	Salary .	40,400	41,000	41,000
—	—	Fees . . . . .	10,100	11,000	15,000
—	—	2,000-2,500 .	22,100	22,000	23,000
—	—	Legal services . . . . .		..	1,000
		(to Rs. 1,400) . . . . .		11,000	15,000
1	1	Deputy Director (Rs. 320			
1	1	Director (Rs. 3,000) .		22,000	22,000
B 1—BVL OF OFFICERS :					
VALUATION DEPARTMENT					
B—OFFICERS OF THE INDIA					
DIRECTOR OF PUNJAB VALUATION					
PUNJAB VALUATION OFFICES					

# INDIA—contd.

31- 32-	Rs.	Rs.	Rs.	Rs.
1920- 1921-	1922-23	1923-24	1924-25	1925-26
VALUATION	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget



PAVIMAYAS	8'81'000	8'01'000	8'01'000	8'02'000
TOTAL FOR CHIEF AUDITORS OF STATE				
TOTAL	80'500	20'000	91'000	71'000
Miscellaneous contributions	14'300	10'000	10'000	14'000
Funds and gratuities	02'800	34'000	42'000	33'000
Contribution to President				
C. 3.—CONTINGENCIES:				

TOTAL	21'000	21'000	25'000	21'000
allowances { Allowed . . .	20'000	40'000	20'000	40'000
and other { Non-allowed . . .	1'000	1'000	5'000	1'000
Traveling, house-rent				
PAVIA, ETC.:				

C. 5.—ATTORNEYS' HONOR-

304	301	TOTAL	4'12'200	2'00'000	4'22'000	4'23'000
—	—	Legal salary . . .		31'000		43'000
		clerks . . .		15'000		0'000
1	2	Temporarily auditors and				
12	01	deputies (Rs. 14 to Rs. 32)		50'000		11'000
		(Rs. 42 to Rs. 220)		4'31'000		4'14'000
315	102	Auditors and clerks, etc.				
		MEALS:				

C. 1.—PAY OF ESTABLISH-

C.—ACCOUNT AND AUDIT OFFICES:

TOTAL	35'500	52'000	52'000	53'000
allowances { Allowed . . .	12'400	18'000	50'000	18'000
and other { Non-allowed . . .	0'200	1'000	2'000	2'000
Traveling, house-rent				
PAVIA, ETC.:				

B.—5. ATTORNEYS' HONOR-

31	10	TOTAL	5'41'000	5'00'000	5'14'000	5'01'000
		Allowed . . .	1'12'300	1'34'000	1'45'000	1'50'000
		Non-allowed . . .	1'52'100	1'32'000	1'35'000	1'35'000
—	—	Legal salary . . .		0'000		10'000
0	3	Attending officers . . .		55'000		13'000
		(Rs. 200 to Rs. 220)		10'000		13'000
4	4	Assistant Audit Officers		31'000		38'000
		(Rs. 320 to Rs. 1'400):		11'000		50'000
5	5	Assistant Chief Auditors		43'000		48'000
		(Rs. 320 to Rs. 1'400):				
4	4	Deputy Chief Auditors				
		to Rs. 5'030)				
2	4	Chief Auditors (Rs. 1'200		18'000		
		B. 1.—PAY OF OFFICERS:		1'13'000		1'10'000

AUDIT DEPARTMENT:

B.—OFFICERS OF THE INDIA

CHIEF AUDITORS OF STATE PAVIMAYAS

PAVIMAYAS AUDIT OFFICES—contd.

INDIA—contd.

		Rs.	Rs.	Rs.	Rs.
31	38	1030-30	1030-31	1030-31	1031-38
1030-	1031-	Auditors	Estimate	Estimate	Estimate
Unimproved			Budget	Revised	Budget

NUMBERS.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936-37.	1937-38.				

## INDIA—contd.

## RAILWAY AUDIT OFFICES—contd.

## GOVERNMENT EXAMINERS OF ACCOUNTS.

B.—OFFICERS OF THE INDIAN  
AUDIT DEPARTMENT:

## B. 1.—PAY OF OFFICERS:

1	1	Government Examiner (Rs. 1,800 to Rs. 2,100)		25,000		25,000
4	4	Deputy Government Examiners (Rs. 350 to Rs. 1,400):		{ 25,000 21,000		{ 27,000 20,000
5	5	Assistant Government Examiners (Rs. 500 to Rs. 850)		37,000		38,000
—	—	Leave salary		9,000		7,000
		Non-voted	48,200	50,000	48,000	52,000
		Voted	64,500	67,000	68,000	65,000
10	10	TOTAL	1,12,700	1,17,000	1,16,000	1,17,000

## B. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling, house-rent, and other allowances	Non-voted	3,000	3,000	4,000	4,000
	Voted	5,800	5,000	5,000	5,000
TOTAL		8,800	8,000	9,000	9,000

## C.—ACCOUNT AND AUDIT OFFICES:

## C. 1.—PAY OF ESTABLISHMENTS:

158	158	Auditors and clerks, etc., (Rs. 30 to Rs. 550)		2,79,000		2,78,000
57	57	Servants (Rs. 14 to Rs. 35)		13,000		12,000
3	3	Temporary auditors and clerks		1,000		2,000
—	—	Leave salary		2,000		25,000
218	218	TOTAL	2,99,500	2,97,000	2,85,000	3,15,000



Loft	•	30'02'38¢	32'84'000	34'88'000	37'01'000
Mon-noted	•	8'31'33¢	1'31'000	1'00'000	1'13'000
LOUVE FOR INDIV	•	34'30'300	33'81'000	33'28'000	31'14'000
DEL CORN	•	..	..	..	..
LOUVE	•	—10'00'100	—11'00'000	—11'10'000	—10'12'000
{ Loft	•	—14'30'000	—14'30'000	—14'20'000	—14'10'000
{ Mon-noted	•	—3'00'100	—3'10'000	—3'00'000	—3'02'000
BYELMENTS' ELC : OTHER GOVERNMENTS' DE- CHARGES RECOVERED FROM E—DEBORA—E 2 L V BRISHMENT					

OFFICES		10'00'100	11'00'000	11'10'000	10'12'000
LOUVE FOR BRIVANA VADIL					
Loft	•	14'30'000	14'30'000	14'20'000	14'10'000
Mon-noted	•	3'00'100	3'10'000	3'00'000	3'02'000
EXAMINERS OF ASSOCIATE		2'14'000	2'00'000	2'11'000	2'08'000
LOUVE FOR GOVERNMENT					
LOUVE	•	01'300	48'000	21'000	40'000
Miscellaneous contributions		30'500	30'000	33'000	38'000
Funds and expenses	•	41'100	33'000	32'000	30'000
Contribution to Providence					
C' 3—CONTRIBUTIONS :					

LOUVE	•	32'100	10'000	33'000	18'000
EXPENSES { Loft	•	32'000	18'000	31'000	11'000
and other { Mon-noted	•	100	1'000	1'000	1'000
Traveling, postage					
BRIVANA ELC : C' 3—VIGORANCE, HOIO-					
OFFICES—CONTR.					
C—VIGORANCE AND VADIL					
ASSOCIATE—CONTR.					
GOVERNMENT EXAMINERS OF					
BRIVANA VADIL OFFICES—CONTR.					
INDIV—CONTR.					

1830-30	1830-31	1830-31	1831-38
Actuals	Estimated	Estimated	Estimated
	Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

## AUDIT OFFICER, INDIAN STORES DEPARTMENT.

## C.—ACCOUNT AND AUDIT OFFICES :

C. 1.—PAY OF ESTABLISH-  
MENTS :

118	118	Accountants and assistants (at rates varying from Rs. 25 to Rs. 500 with personal pay) . . .		2,09,900		2,11,400
26	26	Servants (at rates varying from Rs. 14 to Rs. 35) .		5,500		5,600
36	36	Temporary establishment.		20,000		20,900
—	—	Leave salary . . .		500		300
180	180	TOTAL .	2,18,146	2,35,900	2,25,900	2,38,200

C. 2.—ALLOWANCES, HONO-  
RARIA, ETC. :

Travelling and other allow- ances . . . . .	{	2,200 5,930	2,500 6,500	7,800	8,500
Total . . . . .		8,130	9,000	7,800	8,500

## C. 3.—CONTINGENCIES :

Contingent charges	15,379	12,900	20,500	14,300
--------------------	--------	--------	--------	--------

E.—DEDUCT—ESTABLISHMENT  
CHARGES RECOVERED FROM  
OTHER GOVERNMENTS, DE-  
PARTMENTS, ETC. :

Deduct—Amount recover- ed on account of cost of audit and accounts {	Non-voted .	—382	-- 500	..	..
	Voted .	—38,463	—38,300	—39,200	—40,000
		—38,845	—38,800	—39,200	—40,000
TOTAL FOR A. O., I. S. D. .		2,02,810	2,19,000	2,15,000	2,21,000
Non-voted .		1,818	2,000	..	..
Voted .		2,00,992	2,17,000	2,15,000	2,21,000



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

## MADRAS—concl'd.

## VIZAGAPATAM.

OFFICE OF THE AUDIT OFFICER AND  
PORT ACCOUNTANT, VIZAGAPATAM  
HARBOUR CONSTRUCTION:

B.—OFFICERS OF THE INDIAN  
AUDIT DEPARTMENT:

## B. 1.—PAY OF OFFICERS:

Audit Officer and Port  
Accountant (Temporary)

..	..	..	10,600
----	----	----	--------

B. 3.—GRANTS-IN-AID CON-  
TRIBUTIONS, ETC.:

Contributions for Leave  
Salary, Provident Fund,  
Bonus, Gratuity, etc.

..	..	..	2,600
----	----	----	-------

## C.—ACCOUNT AND AUDIT OFFICES:

C. 1.—PAY OF ESTABLISH-  
MENTS:

Temporary Establishment

..	..	..	31,900
----	----	----	--------

C. 2.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling Allowance  
House-rent and other allow-  
ances

..	..	..	700
----	----	----	-----

..	..	..	200
----	----	----	-----

TOTAL

..	..	..	900
----	----	----	-----

## C. 3.—CONTINGENCIES:

Other contingencies

..	..	..	2,400
----	----	----	-------

D.—ESTABLISHMENT CHARGES  
PAID TO OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC.:

Contribution for Leave  
Salary, Gratuity, Provi-  
dent Fund, Bonus, Pen-  
sions, etc.

..	..	..	2,600
----	----	----	-------

E.—DEDUCT—ESTABLISHMENT  
CHARGES RECOVERED FROM  
OTHER GOVERNMENTS, DE-  
PARTMENTS, ETC.:

Recoveries from Capital  
Accounts of the Port

..	..	..	—11,200
----	----	----	---------

Recoveries from the Re-  
venue Accounts of the  
Port Fund

..	..	..	—39,800
----	----	----	---------

TOTAL

..	..	..	—51,000
----	----	----	---------

TOTAL FOR THE OFFICE OF THE  
AUDIT OFFICER AND PORT  
ACCOUNTANT, VIZAGAPA-  
TAM HARBOUR CONSTRU-  
TION

..	..	..	..
----	----	----	----

TOTAL FOR MADRAS

8,20,046	8,32,000	8,18,000	8,43,000
----------	----------	----------	----------

Non-voted

1,019	2,000	2,000	2,000
-------	-------	-------	-------

Voted

8,19,027	8,30,000	8,16,000	8,41,000
----------	----------	----------	----------

TOYAT	01'420	25'500	42'200	40'300
Аотсд	22'025	42'500	40'000	42'200
Уон-Аотсд	8'201	4'000	5'200	3'200
спсес (Госси Еунд & О.А.)		1'000		1'200
Нонс-ленг анд оффср ашом-				
юмспсес		1'000		0'000
Нонс-ленг анд оффср аш-				
Еунд & О.А.)		50'100		52'000
Днзлеллннг ашомспсес (Госси		5'000		1'200
Днзлеллннг ашомспсес		2'200		1'000
		5'000		5'000
Презлденс ашомспсес		3'200		5'100
НАВИА' ЕТС :				
С. 3.—АТГОМАУСЕС' НОНО.				

423	200	ТОУАТ	0'00'532	0'42'000	0'50'500	10'00'200
—	—	Госси Еунд & О.А.)		100		400
—	—	Госси Еунд & О.А.)		5'300		1'200
—	—	Госси Еунд & О.А.)		12'500		..
—	—	Демпоруэл ссшорлшрмснт		31'100		51'500
34	34	Демпоруэл ссшорлшрмснт		1'500		1'500
24	24	Госси Еунд & О.А.)		14'000		14'000
		спсес (уф рутс лутлннг				
		Госси Еунд & О.А.)		1'32'100		5'10'100
02	02	спсес (уф рутс лутлннг				
		спсес (уф рутс лутлннг				
		спсес (уф рутс лутлннг				
330	335	спсес (уф рутс лутлннг		1'30'400		1'42'200

МЕУЛС :  
 С. 1.—ЕУА ОЕ ЕСТАВРШН-  
 СЕС :  
 С.—АССОНУА УИД УИДИ ОФН-  
 БОУВУА :

БОУВУА :

31	38	Ба	Ба	Ба	Ба
1030	1031	1032-30	1030-31	1030-31	1031-38
Уонспсес		Асшоруа	Есшоруа	Есшоруа	Есшоруа
			Будгсф	Будгсф	Будгсф



	1907	1908	1909	1910
TOTAL	38,858	41,000	42,000	41,000
Notes	1,338	1,200	1,000	1,000
Mon.-notes		1,200	3,000	3,000
Audit				
allowances (Local)		100		100
House-rent and other				
allowances (Main Office)		2,000		1,000
House-rent and other al-				
(Local Audit)		12,000		12,000
Traveling allowances		3,200		18,000
(Main Office)		18,000		18,000
Traveling allowances		3,000		13,000

REVENUE:  
C. 3.—ATTORNEYS' FEES.

1907	1908	TOTAL	1907-08	1908-09	1909-10	1910-11
—	—	Audit		1,000		1,200
—	—	Local (Local)				1,200
—	—	Local (Main Office)		1,200		3,200
—	—	(Local Audit)		31,100		30,300
—	—	Compensation		28,200		32,300
—	—	Customs Revenue Audit				
—	—	(Main Office) including				
—	—	Compensation				
—	—	(Local Audit)		4,100		4,800
33	33	Salaries (Rs. 12 to Rs. 10)				
83	81	{ Outside Audit				
		{ Salaries (Rs. 13 to Rs. 10)				
		{ (Main Office)		30,200		35,300
		{ from Rs. 12 to Rs. 31)				
		{ Salaries (of rates varying				
		{ Audit)		1,42,000		1,44,000
		{ Rs. 200) (Local				
		{ rates varying from Rs.				
40	40	Accounts and clerks (of				
		{ Audit)				
		{ to Rs. 200) (Outside				
		{ rates varying from Rs. 20				
		{ Accounts and clerks (of				
		{ Audit)		0,24,300		10,38,000
402	422	Revenue and Commercial				
		{ Office) including Customs				
		{ 30 to Rs. 220) (Main				
		{ rates varying from Rs.				
		{ Accounts and clerks (of				

REVENUE:  
C. 1.—PAID OF ESTABLISH-

OFFICES:  
C.—ACCOUNT AND AUDIT

REVENUE

31	38	Rs.	Rs.	Rs.	Rs.
1930	1931	1932-30	1930-31	1930-31	1931-38
MAINTENANCE		Accounts	Revenue	Revenue	Revenue
		Budget	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.

## BENGAL—concl'd.

## D.—ACCOUNT AND AUDIT OFFICES—concl'd.

## C. 3.—CONTINGENCIES:

Postage and telegram charges (Main Office and Outside Audit)		12,500	13,500
Office expenses and miscellaneous (Main Office).		9,500	13,700
Office expenses and miscellaneous (Local Audit)		1,300	1,200
Postage and telegram charges (Local Audit)		1,100	1,100
<b>TOTAL</b>		<b>27,965</b>	<b>29,500</b>

## E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:

## Deduct—

Recoveries on account of works of Posts and Telegraphs, Railways, etc. Departments.		—3,900	—6,700
Amount paid by the Provincial Government on account of the Local Audit Department		{ —2,500 —1,86,500	—1,92,500
<i>Non-voted</i>	—1,106	—2,500	
<i>Voted</i>	—1,90,945	—1,90,400	—2,04,000
<b>TOTAL</b>	<b>—1,92,051</b>	<b>—1,92,900</b>	<b>—2,04,000</b>
<b>TOTAL FOR BENGAL</b>	<b>11,09,986</b>	<b>11,32,000</b>	<b>10,89,000</b>
<i>Non-voted</i>	232	2,000	3,000
<i>Voted</i>	11,09,754	11,30,000	10,86,000

## UNITED PROVINCES.

## D.—ACCOUNT AND AUDIT OFFICES:

## C. 1.—PAY OF ESTABLISHMENTS:

447	449	Accountants and clerks (at rates varying from Rs. 25—500)		8,44,100	8,62,400
86	86	Servants (at rates varying from Rs. 9—30)		15,000	14,800
—	—	Temporary establishment.		20,200	27,600
<b>533</b>	<b>535</b>	<b>TOTAL</b>	<b>8,43,948</b>	<b>8,79,300</b>	<b>9,04,800</b>



251	231	DoLar	8'14'002	8'00'200	8'40'500	8'22'200
—	—	Genle arlyly' etc.		10'000		10'200
—	—	Demboisly estaplyment		20'100		40'200
		from Rs. 13 to Rs. 32)		11'200		18'500
00	101	2612012 (at lates arlylyng				
		12 to Rs. 200)		1'55'500		1'40'200.
452	430	lates arlylyng from Rs.				
		Accomptants and clerks (at				

# MEMIS :

C. I—BAL OF ESTABLYSH-

CE2 :

C.—ACCOMIT AND AUDIL OERI-

## BULLYB.

		Dofer	8'28'403	2'52'000	2'51'000	2'21'000
		Mon-wotey	1'123	1'000	3'000.	1'000.
		DoLar for DILLED PROVINCES	8'22'012	2'30'000	2'30'000	2'25'000
1	C.—WORKS		3'122	3'100	3'200	3'100.
			—4	..	—3'100	—4'300.
		BYALMENTS' EIC				
		OTHER COLERBYMENTS' DE-				
		CHARGES RECOLERED FROM				
E	E—DEDUCL—ESTABLYSHMENT					

DoLar

33'312

32'000

31'200

31'800.

120012

Office expenses and miscel-

cruties

Boatage and Delegation

13'200

14'300.

13'200.

C. 3—CONLINCENCIES :

		DoLar	12'003	51'000	53'200.	51'000
		other Allowances	12'211	50'000	50'200	50'000
		Travelling and	1'123	1'000	3'000.	1'000
		Mon-wotey				

HONORARY, ETC. :

C. 5—ATTOMAYCES

CE2—comery :

C.—ACCOMIT AND AUDIL OERI-

## UNITED PROVINCES—COMERY

31	38	Rs.	Rs.	Rs.	Rs.
1230	1231	1232-30	1232-31	1232-31	1231-38
Actuals	Actuals	Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

## PUNJAB—concl'd.

C.—ACCOUNT AND AUDIT  
OFFICES—concl'd.

## C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance . . . . .		{ 1,000	1,000
		{ 36,400	37,100
Other allowances . . . . .		2,600	2,500
Non-voted . . . . .	2,179	1,000	1,000
Voted . . . . .	37,870	39,000	39,600
TOTAL . . . . .	40,058	40,000	40,600

## C. 3.—CONTINGENCIES:

Postage and telegram charges . . . . .		14,000	16,500
Office expenses and miscellaneous . . . . .		14,000	19,500
TOTAL . . . . .	28,113	28,000	36,000

E.—DEDUCT—ESTABLISHMENT  
CHARGES RECOVERED FROM  
OTHER GOVERNMENTS, DE-  
PARTMENTS, ETC.:

Recoveries on account of works of Posts and Telegraphs, Railways, etc., Departments . . . . .		—800	—400
Establishment charged to the Provincial Government . . . . .		—1,43,000	—1,47,700
Non-voted . . . . .	—619		
Voted . . . . .	—1,31,679	—1,43,800	—1,42,500
TOTAL . . . . .	—1,32,298	—1,43,800	—1,48,100

G.—WORKS . . . . .	6,019	8,000	18,700	10,000
TOTAL FOR PUNJAB . . . . .	7,55,987	7,93,000	7,94,000	8,24,000
Non-voted . . . . .	1,560	1,000	1,000	1,000
Voted . . . . .	7,54,427	7,92,000	7,93,000	8,23,000



NUMBERS. 1936-1937. 37. 38.	Actuals. 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
-----------------------------------	-----------------------------	--	---	--

# CENTRAL PROVINCES.

## C.—ACCOUNT AND AUDIT OFFICES:

### C. 1.—PAY OF ESTABLISHMENTS:

191	192	Accountants and clerks (at rates varying from Rs. 25 to Rs. 450)		3,36,200		3,48,000
36	38	Auditors and clerks (at rates varying from Rs. 40 to Rs. 450) (Local Fund)		83,200		79,300
39	39	Servants (at rates varying from Rs. 8 to Rs. 35)		6,800		6,200
15	16	Servants (at rates varying from Rs. 11 to Rs. 15) (Local Fund)		2,400		2,300
—	—	Temporary establishment.		5,200		10,700
281	285	TOTAL	4,12,019	4,33,800	4,30,500	4,46,500

### C. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances		{ 1,000		1,000
		{ 5,500		5,000
Travelling allowance (Local Fund)				
House-rent and other allowances		16,000		17,000
		1,000		900
House-rent and other allowances (Local Fund)		200		200
Non-voted	2,595	1,000	1,000	1,000
Voted	21,692	22,700	24,600	23,100
TOTAL	24,287	23,700	25,600	24,100

### C. 3.—CONTINGENCIES:

Postage and telegram charges		4,600		4,600
Office expenses and miscellaneous		9,100		8,500
Contingencies (Local Fund)		1,400		1,400
TOTAL	15,164	15,100	15,300	14,900

### D.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.

1,360	1,400	1,200	1,300
-------	-------	-------	-------



NUMBERS. 1936. 1937- 37. 38.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
<b>ASSAM—concl'd.</b>					
<b>C.—ACCOUNT AND AUDIT OFFICES—concl'd.</b>					
<b>C. 3.—CONTINGENCIES :</b>					
	Postage and telegram charges . . . . .		3,900		4,000
	Office expenses and miscellaneous . . . . .		5,100		5,100
	<b>TOTAL</b> .	<b>9,408</b>	<b>9,000</b>	<b>9,000</b>	<b>9,100</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
<i>Deduct—</i>					
	Other recoveries on account of cost of Audit .	—435	—100	—100	—100
	<b>TOTAL FOR ASSAM</b> .	<b>3,09,706</b>	<b>3,20,000</b>	<b>3,21,000</b>	<b>3,30,000</b>
	<i>Non-voted</i> .	<i>2,005</i>	<i>1,000</i>		<i>1,000</i>
	<i>Voted</i> .	<i>3,07,701</i>	<i>3,19,000</i>	<i>3,21,000</i>	<i>3,29,000</i>

**NORTH-WEST FRONTIER PROVINCE.**

<b>C.—ACCOUNT AND AUDIT OFFICES :</b>					
<b>C. 1.—PAY OF ESTABLISHMENTS.</b>					
85	93	Accountants and clerks (at rates varying from Rs. 25 to Rs. 500) <i>plus</i> Special pay . . . . .	1,37,800		1,42,600
20	20	Servants (at rates varying from Rs. 14 to Rs. 25).	4,100		4,000
—	—	Temporary establishment.	13,200		9,000
105	113	<b>TOTAL</b> .	<b>1,43,653</b>	<b>1,55,100</b>	<b>1,46,400</b>
<b>C. 2.—ALLOWANCES, HONORARIA, ETC. :</b>					
		<i>Non-voted</i> .	<i>983</i>	<i>2,000</i>	<i>2,000</i>
		<i>Voted</i> .	<i>5,850</i>	<i>6,500</i>	<i>7,000</i>
		<b>TOTAL</b> .	<b>6,833</b>	<b>8,500</b>	<b>9,000</b>
<b>C. 3.—CONTINGENCIES</b> .					
			<b>9,822</b>	<b>9,500</b>	<b>9,200</b>
<b>E.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. :</b>					
			<b>—10,320</b>	<b>—14,100</b>	<b>—9,600</b>
<b>TOTAL FOR N.-W. F. PROVINCE</b>		<b>1,49,988</b>	<b>1,59,000</b>	<b>1,55,000</b>	<b>1,64,000</b>
		<i>Non-voted</i> .	<i>983</i>	<i>2,000</i>	<i>2,000</i>
		<i>Voted</i> .	<i>1,49,005</i>	<i>1,57,000</i>	<i>1,53,000</i>

Noted	..	88'000	1'10'000	1'20'000
Non-noted	..	1000	5'000	1'000
TOTAL FOR ORISSA	..	88'000	1'15'000	1'21'000
TOTAL	..	—53'000	—51'100	—57'200
Noted	..	—53'000	—50'200	—57'100
Non-noted	..		—300	—500
		{ —53'200		—57'000
				—500
Government:				
charged to Provincial				
Cost of establishment				
works				
Recoveries for contribution		—100		—100

Deduct—

REPAIRS, DEBT, ETC.:  
FROM OTHER GOVERN-  
MENTS RECOVERED  
E.—DEDUCT—ESTABLISHMENT

TOTAL	..	8'200	8'200	8'300
Impress		8'100		8'200
Office expenses and miscel- laneous		3'100		3'100
Postage and telegram				

C. 3.—COLLIGENCES:

TOTAL	..	10'000	11'300	8'500
other allowances	{			
Travelling and	Noted	8'000	8'000	8'000
	Non-noted	1'000	5'300	1'500

REPAIR, ETC.:  
C. 5.—AGGREGATES, HOZO-

31	31	TOTAL	..	1'05'200	1'15'000	1'50'200
—	—	Temporary establishment		3'300		7'200
12	11	from Rs. 13 to Rs. 50)		5'300		5'200
		Salaries (at rates varying				
		30 to Rs. 200)		81'500		1'18'500
21	20	rates varying from Rs.				
		Accountants and clerks (at				

REPAIRS:  
C. 1.—PAID OF ESTABLISH-

MENTS:  
C.—ACCOUNT AND AUDIT OFFI-

ORISSA.

31	31	Rs.	Rs.	Rs.	Rs.
1930	1931	1932-30	1930-31	1930-31	1931-32
NUMBERS		Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

## SIND.

## KARACHI :

OFFICE OF THE COMPTROLLER  
IN SIND (INCLUDING AUDIT  
OFFICE, LLOYD BARRAGE  
AND CANALS CONSTRUCTION) :C.—ACCOUNT AND AUDIT  
OFFICES :C. 1.—PAY OF ESTABLISH-  
MENTS :

130	133	Accountants and Clerks (at rates varying from Rs. 40 to Rs. 550) . . . .		2,58,000		2,77,300
29	28	Servants (at rates varying from Rs. 13-2-0 to Rs. 31)		3,300		6,300
—	—	Temporary Establishment		10,100		15,000
—	—	Leave salary . . . .		600		..
159	161	TOTAL .	1,51,919	2,75,000	2,63,700	2,99,500

C. 2.—ALLOWANCES, HONORARIA,  
ETC. :

Travelling Allowance . . .		( 2,000		1,000
		( 25,100		9,500
House rent and other Allowances		1,300		1,900
Non-voted . . .	..	2,000		1,000
Voted . . .	3,021	26,400	22,800	11,400
TOTAL .	3,021	28,400	22,800	12,400

## C. 3.—CONTINGENCIES :

Postage and telegram charges .		5,500		5,500
Office expenses and Miscellaneous		12,700		25,900
TOTAL .	4,874	18,200	30,900	31,400

E.—DEDUCT—ESTABLISHMENT  
CHARGES RECOVERED FROM  
OTHER GOVERNMENTS, DE-  
PARTMENTS, ETC. . . .

	—3	—15,000	—19,400	—32,300
TOTAL FOR SIND . . . .	1,62,811	3,06,000	2,98,000	3,11,000
Non-voted . . .	..	2,000	..	1,000
Voted . . .	1,62,811	3,04,000	2,98,000	3,10,000



	Δoted	97'380	12'000	17'000	23'000
	Non-voted	52'253	52'000	27'000	22'000
	TOTAL	65'633	1'07'000	1'02'000	1'32'000
EXCHANGE	Δoted	—21	..	..	..
LOSS OF GAIN BY	Non-voted	—120	..	..	..
	Δoted	8'200	8'000	10'000	8'000
	Non-voted	52'633	52'000	27'000	22'000
TOTAL FOR CHARGES IN ENGLAND		32'433	32'000	47'000	65'000
	Δoted	8'213	8'000	10'000	8'000
SEALS BY	Non-voted	12'813	12'000	57'000	51'000
AND SELECTING OFFER-					
BULATION SAVARIES					
B. 2 (1)—TEVAE AND DE-					
FOR INDIA :					
B. 3.—HIGH COMMISSIONER					
	Δoted	551	..	..	1'000
B. 1 (1)—MISCELL—	Non-voted	15'150	10'000	10'000	35'000
FOR INDIA :					
B. 1.—SECRETARY OF STATE					
CHARGES IN ENGLAND :					
	Δoted	27'971	28'000	27'000	47'000
	Non-voted	..	..	..	35'000
TOTAL FOR LAW OFFICERS		27'971	28'000	27'000	12'000
INDIA AT CURRENTLY		..	..	..	15'000
GOVERNMENT OF					
A. 2.—SOLICITOR TO THE					
LAW OFFICERS		27'971	28'000	27'000	53'000
MENT BY CERTAIN					
CERTAIN GOVERN-					
MENTED TO THE					
MENTS FOR SERVICES					
PROVINCIAL GOVERN-					
A. 4.—ANNUAL PAID TO		..	..	..	3'000
BARIST, ETC.		..	..	..	3'000
A. 3.—ATTORNEYS' HONOR-		..	..	..	3'000
MENTS		..	..	..	30'000
A. 5.—BY OF ESTABLISH-		..	..	..	
A. 1.—BY OF OFFICERS		..	..	..	
LAW OFFICERS :					

Rs.	Rs.	Rs.	Rs.
1832-38.	1830-31.	1830-31.	1831-32.
Actuals.	Estimate.	Estimate.	Estimate.
	Budget	Revised	Budget

# HOME DEPARTMENT.

1-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-voted : Eighty-five Thousand Rupees.

Voted : Fifty-three Thousand Rupees.

Salaries and other Expenses for ADMINISTRATION OF JUSTICE.

ESTIMATE of the Amount required in the year ending 31 March 1838 to pay the

## ADMINISTRATION OF JUSTICE.

### DEMAND NO. 39.

	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . . .	..	..	..	32,000
{ Non-voted . . . . .	..	..	..	3,000
{ Voted . . . . .	14,038	14,000	14,000	14,000
BOMBAY . . . . .	36,000	50,000	45,000	22,000
BENGAL . . . . .	3,703	4,000	4,000	4,000
ASSAM . . . . .	..	1,000	1,000	1,000
SIND . . . . .	28,693	26,000	34,000	53,000
CHARGES IN ENGLAND { Non-voted . . . . .	9,800	9,000	10,000	9,000
{ Voted . . . . .	—150	..	..	..
LOSS OR GAIN BY EX- { Non-voted . . . . .	—51	..	..	..
CHANGE. { Voted . . . . .	..	..	..	..
TOTAL . . . . .	92,933	1,04,000	1,08,000	1,38,000
Non-voted . . . . .	28,543	26,000	34,000	85,000
Voted . . . . .	64,390	78,000	74,000	53,000

**III. DETAILS of the foregoing :—****NUMBERS.**

1936- 1937-  
37. 38.

**INDIA.****A.—LAW OFFICERS:****A. 1.—PAY OF OFFICERS:**

— 1 Advocate General for the Federation (2,500)	..	..	..	30,000
--	----	----	----	--------

**A. 2.—PAY OF ESTABLISH-  
MENTS:**

Office allowance . . .	..	..	..	3,000
------------------------	----	----	----	-------

**A. 3.—ALLOWANCES, HONO-  
RARIA, ETC:**

Travelling expenses . . .	..	..	..	2,000
---------------------------	----	----	----	-------

TOTAL FOR INDIA . . .	..	..	..	35,000
-----------------------	----	----	----	--------

Non-voted . . . . .	..	..	..	32,000
---------------------	----	----	----	--------

Voted . . . . .	..	..	..	3,000
-----------------	----	----	----	-------

**BOMBAY.****A. 4.—AMOUNT PAID TO  
PROVINCIAL GOVERN-  
MENTS FOR SERVICES  
RENDERED TO THE  
CENTRAL GOVERN-  
MENT BY CERTAIN  
LAW OFFICERS . . .**

14,938	14,
--------	-----

<p> GAM OFFICERS . .  MENL BA CERVIA  CEALBAT GOAEN-  BEINDEED LO THE  MENIS FOR SERAICES  PROAICIAI GOAEN-  A. &amp;—AMOUNL PAID LO </p>	..	1'000	1'000	1'000
---	----	-------	-------	-------

STUD.

<p> GAM OFFICERS . .  MENL BA CERVIA  CEALBAT GOAEN-  BEINDEED LO THE  MENIS FOR SERAICES  PROAICIAI GOAEN-  A. &amp;—AMOUNL PAID LO </p>	3'103	4'000	4'000	4'000
---	-------	-------	-------	-------

ASSAM.

<p> LOLAT FOR BEICAT .  INDIAAL CIVICULLA  GOAENIENIL OE  A. &amp;—SOFICILOR LO THE </p>	30'000	20'000	42'000	55'000
<p> INDIAAL CIVICULLA  GOAENIENIL OE  A. &amp;—SOFICILOR LO THE </p>	..	..	..	5'000

<p> GAM OFFICERS . .  MENL BA CERVIA  CEALBAT GOAEN-  BEINDEED LO THE  MENIS FOR SERAICES  PROAICIAI GOAEN-  A. &amp;—AMOUNL PAID LO  —GAM OFFICERS : </p>	30'000	20'000	42'000	10'000
--	--------	--------	--------	--------

BEICAT.

Rs.	Rs.	Rs.	Rs.
1032-30 Actuals	1030-31 Estimate Budget	1030-31 Estimate Revised	1031-32 Estimate Budget

DEMANDS FOR GRANTS, 1931-32:

## DEMAND No. 27.

## POLICE.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with POLICE.

Voted : Two Lakhs and Fifty-eight Thousand Rupees.

Non-voted : One Lakh and Six Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND :				
A. 1.—PAY OF ESTABLISH- MENTS . . . . .	5,303	6,400	5,400	6,000
A. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .	360	400	400	400
A. 3.—CONTINGENCIES. . . . .	1,080	1,100	1,100	1,100
A. 4.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS ETC. . . . .	4,141	6,100	6,000	6,500
<b>TOTAL FOR CHARGES FOR PASSPORT WORK, ETC. . . . .</b>	<b>10,884</b>	<b>14,000</b>	<b>12,900</b>	<b>14,000</b>
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS :				
B. 1.—MADRAS . . . . .	7,660	8,000	8,000	8,000
B. 2.—BOMBAY . . . . .	54,838	57,100	63,100	64,500
B. 3.—BENGAL . . . . .	70,582	68,000	70,000	71,000
B. 4.—PUNJAB . . . . .	17,455	19,000	18,000	30,000
B. 5.—BIHAR . . . . .	1,867	2,000	1,000	..
B. 6.—SIND . . . . .	7,106	6,900	7,000	7,500
<b>TOTAL FOR LUMP SUM CHARGES, ETC. . . . .</b>	<b>1,59,508</b>	<b>1,61,000</b>	<b>1,67,100</b>	<b>1,81,000</b>
C.—OTHER EXPENDITURE . . . . .	1,765	2,000	2,000	2,000
D.—CHARGES IN CONNECTION WITH HIS MAJESTY'S CORO- NATION . . . . .	..	..	..	50,000

TOTAL	1880	8'000	8'000	8'000
at Madras Harbour		2'000		2'000
Cost of disarming Police at Adambatam Harbour		3'000		3'000
Cost of disarming Police				
B. I—MADRAS:				
PROVINCIAL GOVERNMENTS:				
B.—TOWNSHIP CHARGES PAID TO				

MADRAS	..	..	..	20'000
English				
Police contingent to				
Cost of sending a small				
NAVY:				
WITH HIS MAJESTY'S COB-				
D.—CHARGES IN CONNECTION				

INDIV.	..	..	..	..
III. DETAILS of the foregoing:—				
Adopted	1'88'810	1'88'000	1'88'000	3'28'000
Non-adopted	1'33'088	1'03'000	1'03'000	1'03'000
TOTAL	3'11'898	3'21'000	3'21'000	3'21'000
BY EXCHANGE	—81	..	..	..
LOSS OF GAIN	—844	..	—1'000	..
ENGLAND	10'840	11'000	1'000	11'000
CHARGES IN	1'33'130	1'03'000	1'03'000	1'03'000
IND	11'541	13'000	13'000	14'000
BHAR	1'881	3'000	1'000	..
BOMBAY	13'510	31'000	30'000	33'000
UNILED PROVINCES	10	..	..	..
BENGAL	10'283	98'000	10'000	11'000
BOMBAY	91'281	92'000	10'000	13'000
MADRAS	1'080	8'000	8'000	8'000
INDIV				20'000

II-B. CIRCLES of Account in which this Grant will be accounted for:—				
Adopted	1'88'810	1'88'000	1'88'000	3'28'000
Non-adopted	1'33'088	1'03'000	1'03'000	1'03'000
TOTAL	3'11'898	3'21'000	3'21'000	3'21'000
B.—LOSS OF GAIN BY EXCHANGE	—81	..	..	..
	—844	..	—1'000	..
TOTAL FOR CHARGES IN ENGLAND	10'840	11'000	1'000	11'000
	1'33'130	1'03'000	1'03'000	1'03'000
TOTAL	1'31'001	1'11'000	1'13'000	1'14'000
{ Adopted	14'581	8'000	4'000	8'000
{ Non-adopted	1'33'130	1'03'000	1'03'000	1'03'000
OVERSEAS PAY:				
AND SLEEPING				
POPULATION SAVARIES				
E 3 (I)—TRAVEL AND DE-				
FOR INDIV:				
E 5—HIGH COMMISSIONER				
E 1 (I)—MISCELLANEOUS	3'213	3'000	3'000	3'000
FOR INDIV:				
E 1—SECRETARY OF STATE				
E—CHARGES IN ENGLAND:				

1832-38	1830-31	1830-31	1831-38
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936-37.	1937-38.					
BOMBAY.						
A.—CHARGES FOR PASSPORT WORK DONE BY THE POLICE DEPARTMENT, BOMBAY AND SIND:						
PRESIDENCY POLICE.						
PASSPORT DEPARTMENT.						
A. 1.—PAY OF ESTABLISH- MENTS:						
1	1	Deputy Inspector (Rs. 275)		3,300		3,300
1	1	Clerk (Rs. 60 to Rs. 160) .		1,600		1,600
—	—	Duty allowance . . .		500		500
—	—	Leave salary . . . .		1,000		600
2	2	TOTAL .	5,303	6,400	5,400	6,000
A. 2.—ALLOWANCES, HONO- RARIA, ETC:						
		Travelling allowance . .		300		300
		Clothing allowance . . .		100		100
		TOTAL .	360	400	400	400
A. 3.—CONTINGENCIES:						
			1,080	1,100	1,100	1,100
TOTAL FOR CHARGES FOR PASSPORT WORK, ETC			6,743	7,900	6,900	7,500
B.—LUMP SUM CHARGES PAID TO PROVINCIAL GOVERNMENTS:						
B. 2.—BOMBAY:						
		Cost of the police guard at the Treasury vault in the Fort, Bombay . . . .		6,000		6,000
		Cost of the police guard at the Income-Tax Office, Bombay . . . . .		1,200		1,200
		Share of the cost of police expenditure in Bombay in connection with the Hedjaz pilgrim traffic .		4,600		4,600
		Cost of the police guard sup- plied to the Bombay Mint and the Currency office, Bombay . . . . .		27,300		27,600
		Cost of Sanitary Police at Bombay . . . . .		18,000		19,000
		Cost of police guard at the Shipping Office, Bombay . . . . .		..		6,100
		TOTAL	54,838	57,100	63,100	64,500
TOTAL FOR BOMBAY .			61,581	65,000	70,000	72,000

TOTAL FOR BUNYAB	18'310	51'000	30'000	33'000
of King's Police Medal Allowance to the recipients	1'122	5'000	5'000	5'000

C—OTHER EXPENDITURE :

TOTAL	12'422	12'000	12'000	30'000
use of test egg		..		15'300
Cost of experiments in the prison		5'000		5'500
Legal and pension contrib- utions		0'000		0'800
Secretarial Press at Police and Private section of District Police Bursar for the pro- cure at Simla		4'100		3'800
Salaries of Indian Off- icers and Bursar for Gov- ernment of India Offices and Armed Bursar for Govern- ment of India Camp at Delhi		1'200		1'800
Police Bursar for the Arthro-				

B. 4—BUNYAB :

PROVINCIAL GOVERNMENTS :  
—GIVE SUM CHARGES PAID TO

BUNYAB

King's Police Medal Allowance to the recipients of the	10	..	..	..
---	----	----	----	----

C—OTHER EXPENDITURE :

UNITED PROVINCES

TOTAL FOR BENGA	10'225	22'000	10'000	11'000
prison		0'000		10'300
Pension and legal contrib- utions in those provinces attributable to Civil Officers and Bungalows, Salaries at the District, Secretar- iate of the Police Bursar Proportions share of the Bursar (sums of Salaries in connection with the and contributors employed the Revenue Stamp Debet- tor Department and for non-Commercial Impe- rial Bursar controlled by Police Bursar for Officers at		22'000		22'400

B. 3—BENGA :

PROVINCIAL GOVERNMENTS :  
—GIVE SUM CHARGES PAID TO

BENGA

Rs.	Rs.	Rs.	Rs.
1930-31 Actuals	1930-31 Estimates Budget	1930-31 Estimates Budget	1931-32 Estimates Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1935-37.	Revised Estimate, 1935-37.
Rs.	Rs.	Rs.	Rs.

## BIHAR.

B.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS :

## B. 5.—BIHAR :

Charges for the maintenance  
of the treasury guard at  
the Agricultural Research  
Institute, Pusa.

1,867	2,000	1,000	..
-------	-------	-------	----

## SIND.

A.—CHARGES FOR PASSPORT  
WORK DONE BY THE POLICE  
DEPARTMENT, BOMBAY AND  
SIND :

## PASSPORT DEPARTMENT, SIND.

A. 4.—ESTABLISHMENT  
CHARGES PAID TO  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC. :

Amount paid to the Local  
Government on account  
of police establishment  
employed for passport  
work at Karachi . . .

4,141	6,100	6,000	6,500
-------	-------	-------	-------

B.—LUMP SUM CHARGES PAID TO  
PROVINCIAL GOVERNMENTS :

## B. 6.—SIND :

Share of the cost of police  
expenditure in Karachi  
in connection with the  
Hedjaz pilgrim traffic .

2,300	2,300
-------	-------

Cost of police constable  
supplied for the Police  
outpost at Shah Bunder.

400	400
-----	-----

Cost of Sanitary Police at  
Karachi . . .

4,200	4,800
-------	-------

TOTAL .	7,106	6,900	7,000	7,500
---------	-------	-------	-------	-------

TOTAL FOR SIND .	11,247	13,000	13,000	14,000
------------------	--------	--------	--------	--------



	Loies	2'28'104	2'22'300	2'02'200	2'25'200
	Non-loies	4'05'234	4'05'000	4'41'000	4'42'400
TOTAL FOR REGENT PILOT SERVICE		6'25'552	10'50'300	10'04'100	10'00'200
FISHMEN		0'13'230	0'45'200	0'33'500	0'20'400
TOTAL FOR PILOTAGE AND PILOT SERVICE					
LIQUOR	Loies	14'001	14'400	12'200	14'000
A. 2 (3)—COZ-	Non-loies	2'020	2'200	1'200	2'000
BYBIV, ETC.	Loies	10'004	10'400	10'100	10'000
WICES, HOZO-					
A. 2 (5)—WITOM-	Non-loies	12'005	14'200	10'100	10'000
OFFICERS	Loies	1'15'355	5'00'200	5'05'500	5'12'000
A. 2 (1)—BY. CE	Non-loies	3'00'434	3'04'000	3'11'200	3'23'200
ESTABLISHMENTS:					
A. 2.—PILOTAGE AND PILOT					
OUT ELL OF SHIPS		25'030	00'100	00'100	03'000
A. 4 (1)—REPAIRS AND					
REPAIRS:					
A. 4.—REPAIRS AND MAINT.					
TOTAL FOR PURCHASE OF STORES		24'244	25'000	21'200	23'200
A. 2 (5)—COV-		40'001	42'000	40'200	40'200
A. 2 (1)—MAINTAIN STORES		31'223	31'000	32'000	31'000
A. 3.—PURCHASE OF STORES					
VEROVL	Loies	55'050	53'000	55'200	55'000
AND MEZ					
OFFICERS					
WICES OF					
THE WITOM-	Non-loies	1'500	1'500	1'500	1'500
A. 3.—WITOM-					
OFFICERS AND MEZ VEROVL		1'11'020	1'12'200	1'10'000	1'20'200
TOTAL FOR BY. AND WITOM WICES OF					
A. 1 (2)—COZ LIQUOR		51'022	50'400	50'000	50'000
FISHMEN		20'021	40'100	25'100	21'000
A. 1 (5)—BY. OF ESTAB-					
OFFICERS	Loies	22'103	20'000	22'000	20'000
A. 1 (1)—BY. OF	Non-loies	44'112	43'400	42'300	38'100
VEROVL:					
OF OFFICERS AND MEZ					
A. 1.—BY. AND WITOM WICES					
A.—REGENT PILOT SERVICE:					
	Re-	Re-	Re-	Re-	
	1032-30'	1030-31'	1030-31'	1031-32'	
	Actuals	Estimate	Estimate	Estimate	
		Budget	Revised	Budget	

# DEPARTMENT OF COMMERCE

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-loies: Five Lakhs and Seven-hundred and Twenty-five Rupees.

Loies: Eighteen Lakhs and Twenty-three Thousand Rupees.

Salaries and other Expenses in connection with Ports and Pilotage.

I. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay the

## PORTS AND PILOTAGE.

## DEMAND NO. 32.

	Actuals, 1935-36.	Budget Estimate, 1935-37.	Revised Estimate, 1935-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>B.—DIRECTION (HEADQUARTERS ESTABLISHMENTS):</b>				
B. 1.—PAY OF OFFICERS. { Non-voted .	46,123	33,000	33,000	27,000
{ Voted .	3,510	14,400	15,500	22,000
B. 2.—PAY OF ESTABLISHMENTS . . . . .	744	800	800	800
B. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted	5,107	2,300	2,300	2,000
{ Voted .	1,458	2,200	2,200	2,500
B. 4.—CONTINGENCIES. . . . .	2,379	1,600	1,500	1,700
B. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	1,444	700	700	..
	<hr/>	<hr/>	<hr/>	<hr/>
Non-voted . . . . .	52,674	36,000	36,000	29,000
Voted . . . . .	8,091	19,000	20,000	27,000
TOTAL FOR DIRECTION (HEADQUARTERS ESTABLISHMENTS) . . . . .	<hr/> <u>60,765</u>	<hr/> <u>55,000</u>	<hr/> <u>56,000</u>	<hr/> <u>56,000</u>
<b>C.—PORTS ESTABLISHMENTS—PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:</b>				
<b>C. 1.—MADRAS DISTRICT:</b>				
C. 1 (1).—PAY OF OFFICERS	21,241	21,300	21,300	21,200
C. 1 (2).—ALLOWANCES, HONORARIA ETC. { Non-voted	2,008	[ 2,000	1,600	3,600
{ Voted .	2	..	..	..
C. 1 (3).—CONTINGENCIES . . . . .	295	500	400	300
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	750	600	600	..
C. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	6,990	7,300	7,300	7,500
C. 1 (6).—DEDUCT—HALF SHARE RECOVERED FROM LOCAL GOVERNMENT . . . . .	—12,799	—14,000	—12,600	—14,000
C. 1 (7).—DEDUCT—AMOUNT RECOVERED FOR LIGHTHOUSE WORK. . . . .	—6,176	—6,000	—6,200	—6,200
	<hr/>	<hr/>	<hr/>	<hr/>
Non-voted . . . . .	4,024	2,900	2,700	4,000
Voted . . . . .	7,227	7,800	7,700	7,800
TOTAL FOR MADRAS DISTRICT . . . . .	<hr/> <u>11,311</u>	<hr/> <u>11,700</u>	<hr/> <u>11,400</u>	<hr/> <u>11,800</u>

Δοτση	36'801	18'200	10'000	33'100
Υπο-δοτση	87'102	27'100	28'000	23'000
ΔΟΥΤ ΕΩΣ ΒΟΜΒΑ ΔΙΣΤΡΙΚΤ	1'17'200	1'07'500	1'01'000	1'10'100
ΜΕΤΑ ΣΟΛΕΒΖ ΒΕΟΛΙΖΙΟΥΤ ΒΕΟΛΕΒΕΔ	Δοτση Υπο-δοτση	—002 —3'100	—200 —3'100	—200 —3'100
Ε' Ι (ε)—ΔΕΔΟΥΑ—ΥΠΟΛΛΙ				
ΣΟΛΒΙΒΙΛΙΟΝΣ' ΕΙΣ	3'441	3'400	3'400	000
Ε' Ι (2)—ΣΒΥΖΙΣ-ΙΖ-ΥΙΔ'				
Ε' Ι (4)—ΣΟΛΙΖΕΥΣΙΕΣ	2'500	2'000	2'000	2'000
ΕΙΣ ΗΟΖΟΒΥΒΙΥ' ΥΖΣΕΣ'	Δοτση Υπο-δοτση	8'450 3'100	3'100 3'100	0'500 0'500
Ε' Ι (3)—ΥΓΓΟΜ-ΥΖΣΕΣ'	33'113	33'800	37'000	32'200
ΓΙΣΗΜΕΛΙΣ	1'103	1'100	1'200	1'600
Ε' Ι (5)—ΒΥΛ ΟΥ ΕΣΛΥΒ				
ΟΦΙΣΕΙΣ	Δοτση Υπο-δοτση	6'001 05'023	4'700 05'500	4'500 22'100
Ε' Ι (1)—ΒΥΛ ΟΥ ΟΦΙΣΕΙΣ				11'300 05'200

Ε' Ι—ΒΟΜΒΑ ΔΙΣΤΡΙΚΤ:  
ΣΗΠ ΣΚΙΛΑ ΔΕΛΥΒΙΣΗΜΕΛΙΣ:  
—ΒΟΜΙΣ ΕΣΛΥΒΙΣΗΜΕΛΙΣ—

ΣΗΠΙΣ ΟΦΙΣΕΣ	1'04'000	1'02'400	1'04'500	1'00'100
ΔΟΥΤ ΕΩΣ ΒΟΜΒΑ ΕΣΛΥΒΙΣΗΜΕΛΙΣ—				
ΔΟΥΤ ΕΩΣ ΣΥΓΓΕΛΛΥ ΔΙΣΤΡΙΚΤ	20'125	22'400	20'500	21'200
Δ' 5 (4)—ΣΟΛΙΖΕΥΣΙΕΣ ΗΟΖΟΒΥΒΙΥ ΕΙΣ	12'111 15'025	10'200 2'000	12'500 15'200	12'100 13'200
Δ' 5 (3)—ΥΓΓΟΜ-ΥΖΣΕΣ ΓΙΣΗΜΕΛΙΣ	35'250	33'200	33'200	33'600
Δ' 5 (5)—ΒΥΛ ΟΥ ΕΣΛΥΒ				
Δ' 5 (1)—ΒΥΛ ΟΥ ΟΦΙΣΕΙΣ	51'510	50'400	50'100	51'300
Δ' 5—ΣΥΓΓΕΛΛΥ ΔΙΣΤΡΙΚΤ:				

ΔΟΥΤ ΕΩΣ ΒΟΜΒΑ ΔΙΣΤΡΙΚΤ	14'221	20'000	14'000	17'000
Δ' Ι (4)—ΣΟΛΙΖΕΥΣΙΕΣ	13'502	12'300	50'000	13'200
ΗΟΖΟΒΥΒΙΥ ΕΙΣ	15'053	2'000	10'000	15'400
Δ' Ι (3)—ΥΓΓΟΜ-ΥΖΣΕΣ				
ΓΙΣΗΜΕΛΙΣ	50'432	50'000	55'000	54'100
Δ' Ι (5)—ΒΥΛ ΟΥ ΕΣΛΥΒ				
Δ' Ι (1)—ΒΥΛ ΟΥ ΟΦΙΣΕΙΣ	55'102	53'200	55'000	54'000
Δ' Ι—ΒΟΜΒΑ ΔΙΣΤΡΙΚΤ:				
ΣΗΠΙΣ ΟΦΙΣΕΣ:				
—ΒΟΜΙΣ ΕΣΛΥΒΙΣΗΜΕΛΙΣ—				

Β*	Β*	Β*	Β*
1032-30' Υσφύλα'	1030-31' Εσφύλα' Βαφύλα'	1030-31' Εσφύλα' Βαφύλα'	1031-33' Εσφύλα' Βαφύλα'

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37	Proposed Budget, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT—contd.</b>				
<b>E. 2.—MADRAS DISTRICT :</b>				
E. 2 (1).—PAY OF OFFICERS :	15,639	17,400	17,400	17,400
E. 2 (2).—ALLOWANCES HONORARIA ETC.: { Non-voted . . . . .	2,507	3,500	3,500	3,500
{ Voted . . . . .	3	"	"	"
E. 2 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC..	600	600	600	600
TOTAL FOR MADRAS DISTRICT . . . . .	16,609	17,100	17,100	17,100
Non-voted . . . . .	16,606	17,100	17,100	17,100
Voted . . . . .	3	"	"	"
<b>E. 3.—CALCUTTA DISTRICT:</b>				
E. 3 (1).—PAY OF OFFICERS. { Non-voted . . . . .	69,739	73,500	73,500	73,500
{ Voted . . . . .	8,687	1,000	1,000	1,000
E. 3 (2).—PAY OF ESTAB- LISHMENTS . . . . .	5,297	5,500	5,500	5,500
E. 3 (3).—ALLOWANCES, HONO- RARIA, ETC. { Non-voted . . . . .	27,708	28,500	28,500	28,500
{ Voted . . . . .	7,410	1,300	1,300	1,300
E. 3 (4).—CONTINGENCIES . . . . .	3,598	3,800	3,800	3,800
E. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	3,247	3,000	3,000	3,000
E. 3 (6).—DEDUCT— AMOUNT RECOVERED FROM PRO- VINCIAL GOVERNMENTS { Non-voted —57,976	—57,976	—61,200	—61,200	—61,200
{ Voted . . . . .	—4,911	—5,300	—5,300	—5,300
TOTAL FOR CALCUTTA DISTRICT . . . . .	62,778	49,700	52,100	52,100
Non-voted . . . . .	42,718	43,400	43,800	43,800
Voted . . . . .	20,060	6,300	8,300	8,300
<b>E. 4.—CHITTAGONG (SUB-DISTRICT):</b>				
E. 4 (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	997	1,000	1,000	1,000
TOTAL FOR CHITTAGONG (SUB-DISTRICT) . . . . .	997	1,000	1,000	1,000
TOTAL FOR PORTS ESTABLISHMENT, SHIP SURVEY DEPARTMENT , . . . .	1,94,890	1,72,000	1,70,500	1,70,500
Non-voted . . . . .	1,44,029	1,45,200	1,48,100	1,48,100
Voted . . . . .	50,861	26,800	22,400	22,400

ELC . . . . .	3'233	1'000	..	1'
I 1 (1)—TEVAE SVTVBA				
LOB INDIV:				
I 1—SECELVBA OF SLAVE				
I—CHVAGES IN ENGLVND:				
BVLVH LOBL . . . . .	20'000	5'20'000	5'20'000	1'00'000
H—GBVVL2-IN-VLD LO LVNAGV-				
LOLVF FOR MISCETTVNEONS .	022	1'000	1'400	1'200
G: 5—CONLVGENCE2	251	1'400	1'500	1'600
BVLV' ELC . . . . .	102	500	500	100
G: 1—VVGOMVNCES' HOLO				
G—MISCETTVNEONS:				
LOLVF FOR LVVING SHIP .	5'34'000	5'21'200	5'25'000	5'07'100
LOLVF . . . . .	5'11'531	5'00'000	5'10'000	5'41'100
Non-Notes	53'438	55'500	55'000	12'000
LVVBLIONS' ELC . . . . .	000	000	000	000
E 2—GBVVL2-IN-VLD' COV-				
CI2 . . . . .	24'124	1'38'400	1'38'400	1'12'300
LOLVF FOR CONLVGENCE-				
LVGENCE2 . . . . .	5'000	1'100	1'100	5'200
E 4 (2)—OLHEV COV-				
E 4 (2)—GVNDV2 . . . . .	000	000	000	000
E 4 (1)—MISCETTVNEONS	5'180	4'800	4'800	2'000
E 4 (e)—MOOVING HIVE	..	1'000	1'000	..
INC) . . . . .	13'121	48'100	48'100	51'400
BEVVL2 VLD DOCK-				
CHVAGES (VINDV)				
E 4 (2)—MVLTEVNC2				
MVLEH . . . . .	30'043	30'100	30'100	31'200
E 4 (4)—2LOV2 VLD				
VLD 2LOV2 . . . . .	5'100	3'000	3'000	4'000
E 4 (3)—RECEVVLION				
VLD BOOK2 . . . . .	0'000	1'500	1'500	1'400
CVLION' IN2LVNEN2				
E 4 (5)—LVV2ES' EDV-				
CVDEL2 . . . . .	51'820	35'300	35'300	32'100
E 4 (1)—BOVVDING OL				
E 4—CONLVGENCE2:				
ELC . . . . .	53'301	50'200	50'000	50'100
HONOVLV' . . . . .	1'005	1'800	1'400	1'000
E 3—VVGOMVNCES' {				
Non-Notes				
MEV2 . . . . .	40'100	41'000	40'000	40'500
E 5—BV2 OL ESTLVGISH-				
OFFICE2S {				
Non-Notes				
E 1—BV2 OL	41'410	20'200	20'000	24'200
	51'120	13'800	50'000	12'400
E—LVVING SHIP:				
	B2	B2	B2	B2
	1032-30'	1030-31'	1030-31'	1031-32'
	V2V2V2	Estimate	Estimate	Estimate
		B2V2V2	B2V2V2	B2V2V2

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>I.—CHARGES IN ENGLAND—<i>concl'd.</i></b>				
<b>I. 2.—HIGH COMMISSIONER FOR INDIA :</b>				
I. 2 (1).—STORES FOR INDIA.	453	1,000	1,000	1,000
I. 2 (2).—LEAVE SALARY AND STERLING OVERSEAS PAY { Non-voted .	1,90,654	2,03,000	1,83,000	2,00,000
{ Voted .	94,426	1,09,000	1,04,000	1,09,000
I. 2 (3).—ALLOWANCES, AND FEES TO SCHOLARS .	15,013	4,000	5,000	..
I. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SER- VICES { Non-voted .	147	..	..	..
{ Voted .	1,493	..	..	..
<b>TOTAL FOR HIGH COMMISSIONER FOR INDIA . . . . .</b>	<b>3,02,186</b>	<b>3,17,000</b>	<b>2,93,000</b>	<b>3,10,000</b>
Non-voted .	1,90,801	2,03,000	1,83,000	2,00,000
Voted .	1,11,385	1,14,000	1,10,000	1,10,000
<b>TOTAL FOR CHARGES IN ENGLAND .</b>	<b>3,05,919</b>	<b>3,24,000</b>	<b>2,93,000</b>	<b>3,14,000</b>
Non-voted .	1,94,534	2,10,000	1,83,000	2,04,000
Voted .	1,11,385	1,14,000	1,10,000	1,10,000
<b>J.—LOSS OR GAIN { Non-voted .</b>	<b>—1,007</b>	<b>..</b>	<b>—1,000</b>	<b>..</b>
<b>BY EXCHANGE { Voted .</b>	<b>—577</b>	<b>..</b>	<b>—1,000</b>	<b>..</b>
<b>GRAND TOTAL .</b>	<b>22,27,569</b>	<b>25,45,000</b>	<b>24,98,000</b>	<b>28,70,000</b>
Non-voted	10,19,630	10,21,000	9,71,000	9,77,000
Voted .	12,07,939	15,24,000	15,27,000	18,93,000
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
INDIA . . . { Non-voted .	52,674	36,000	36,000	29,000
{ Voted .	58,091	2,69,000	2,70,000	4,27,000
MADRAS . . . { Non-voted .	20,630	21,000	26,000	20,000
{ Voted .	7,319	8,000	8,000	8,000
BOMBAY . . . { Non-voted .	1,55,794	1,56,000	1,53,000	1,48,000
{ Voted .	3,54,155	4,07,000	4,01,000	3,93,000
BENGAL . . . { Non-voted .	5,69,091	5,74,000	5,52,000	5,54,000
{ Voted .	6,61,803	7,14,000	7,27,000	9,43,000
SIND . . . { Non-voted .	27,914	24,000	22,000	22,000
{ Voted .	15,763	12,000	12,000	12,000
CHARGES IN ENGLAND . { Non-voted .	1,94,534	2,10,000	1,83,000	2,04,000
{ Voted .	1,11,385	1,14,000	1,10,000	1,10,000
LOSS OR GAIN BY EXCHANGE . { Non-voted .	—1,007	..	—1,000	..
{ Voted .	—577	..	—1,000	..
<b>TOTAL .</b>	<b>22,27,569</b>	<b>25,45,000</b>	<b>24,98,000</b>	<b>28,70,000</b>
Non-voted .	10,19,630	10,21,000	9,71,000	9,77,000
Voted .	12,07,939	15,24,000	15,27,000	18,93,000

Doled	28'001	5'00'000	5'10'000	5'51'000
Non-doled	25'017	30'000	30'000	50'000
TOTAL FOR INDIA	1'10'102	3'02'000	3'00'000	5'20'000
DISBURSEMENT FOR:	20'000	5'20'000	5'20'000	5'00'000
H.—GRANTS-IN-AID TO				

Ministry, Departments, etc.  
to or from other Govern-  
of officers transferred  
Contributions for Passages

ELC :  
CONTRIBUTIONS  
B. 2.—GRANTS-IN-AID

Ministry, etc.	5'310	1'000	1'200	1'100
Books, Publications, etc.				
B. 4.—CONTRIBUTIONS :				

TOTAL	0'202	4'200	4'200	4'200
Doled	1'422	5'500	5'500	5'200
Non-doled	2'101	5'300	5'300	5'000
ELC : B. 3.—ADVANCES, HOLO-				

From B. 14 to B. 10.	144	200	200	200
Grants (at rates varying)				
MENTS :				
B. 5.—PAY OF ESTABLISH-				

TOTAL	40'033	41'400	42'200	40'000
Doled	3'210	14'400	12'200	55'000
Non-doled	40'153	33'000	33'000	51'000
		14'400		55'000
		1'500		
		51'800		51'000
I I Chief Secretary				
I I (5'200)				
I I Ministerial Secretary (5'000—				

B. 1.—PAY OF OFFICERS :  
ESTABLISHMENTS :  
B.—DIVISION (HEADQUARTERS)  
HEADQUARTERS.

INDIA.

III.—DETAILS of the foregoing :—

31. 1030-	32. 1031-	B. 1032-30. Actuals	B. 1030-31. Estimate, Budget	B. 1030-31. Estimate, Revised	B. 1031-32. Estimate, Budget
NUMBERS					

DEMANDS FOR GRANTS, 1031-32.

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.
MADRAS.					
C.—PORTS ESTABLISHMENTS— PRINCIPAL OFFICERS AND THEIR ESTABLISHMENTS:					
C. 1.—MADRAS DISTRICT:					
C. 1 (1).—PAY OF OFFICERS:					
1	1	<i>Principal Officer (Grade pay Rs. 900 plus staff pay Rs. 870)</i>			
		21,241	21,300	21,300	21,200
C. 1 (2).—ALLOWANCES, HONORARIA, ETC.:					
		<i>Travelling, house-rent and other allowances . . .</i>			
			2,000		1,600
		<i>Cost of passages of Principal Officer . . .</i>			
			..		2,000
		Non-voted .	2,008	2,000	1,600
		Voted .	2	..	..
		TOTAL .	2,010	2,000	3,600
C. 1 (3).—CONTINGENCIES:					
		<i>Compensation payable under the Workmen's Compensation Act . .</i>			
			200		..
		<i>Fees for assessors in marine courts . . .</i>			
			300		300
		TOTAL .	295	500	400
C. 1 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		<i>Contribution for passage pay of Principal Officer .</i>			
		750	600	600	..
C. 1 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC.:					
		<i>Contributions to the Minor Ports Fund and the Government of Madras on account of establish- ment, and contingencies</i>			
		6,990	7,300	7,300	7,500
C. 1 (6).—DEDUCT—HALF- SHARE RECOVERED FROM LOCAL GOV- ERNMENT . . .					
		—13,799	—14,000	—13,600	—14,600



	Notes	1'318	8'000	2'000	8'000
	Non-notes	50'030	51'000	50'000	50'000
TOTAL FOR MADRAS		51'048	59'000	37'000	58'000
Grants for Madras		50	500	500	500
C. 5.—CONTINGENCIES:					
C.—MISCELLANEOUS:					
	Notes	3	..	100	..
	Non-notes	10'000	11'100	55'300	10'000
DEPARTMENT					
TOTAL FOR THIS DEPARTMENT		10'000	11'100	55'400	10'000
Grants for Madras		000	000	000	..
Grants for Madras and					
Contributions for Madras					
CONTRIBUTIONS, ETC.:					
E. 3 (3).—GRANTS IN AID:					
HONORARIA, ETC.:					
E. 3 (3).—AGGREGATES:		3	..	100	..
		5'301	3'000	4'400	5'800
Rs. 000		13'000	13'200	11'300	13'500
Rs. 000 for staff and					
Grants for Madras and					
Grants for Madras and					
E. 3 (1).—PAY OF OFFICERS:					
E. 3.—MADRAS DISTRICT:					
SHIP DEPARTMENT:					
E.—PORTS ESTABLISHMENTS—					
	Notes	1'581	1'200	1'100	1'800
	Non-notes	4'054	3'800	3'100	4'000
(MADRAS DISTRICT).					
AND THEIR ESTABLISHMENTS					
TOTAL FOR PRINCIPAL OFFICERS		11'311	11'100	11'400	11'800
FISHHOUSE WORK		—0'110	—0'000	—0'500	—0'500
RECOVERED FOR					
C. 1 (1).—DEFUND—AMOUNT					
conseq.					
C. 1.—MADRAS DISTRICT—					
conseq.					
THEIR ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
C.—PORTS ESTABLISHMENTS—					

# MADRAS—conseq.

31.	38.	Rs.	Rs.	Rs.	Rs.
1830.	1831.				
		1832-30.	1830-31.	1830-31.	1831-38.
		Actuals.	Estimate.	Estimate.	Estimate.
			Budget.	Revised.	Budget.

DEMANDS FOR GRANTS, 1831-38:

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

## BOMBAY.

C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS:

## C.2.—BOMBAY DISTRICT:

## C.2 (1).—PAY OF OFFICER :

2	2	Principal Officer (1,770) and Nautical Surveyor (1,400)	38,000		38,000
1	1	Wireless Telegraph Inspec- tor (Rs. 350—20—450) .	5,400		5,400
—	—	Leave salary . . . .	{ 1,000 300		1,000 300
		Non-voted .	38,787	39,000	39,000
		Voted .	5,378	5,700	5,700
3	3	TOTAL .	44,165	44,700	44,700

C.2 (2).—PAY OF ESTAB-  
LISHMENTS:

15	15	Clerks, servants, etc. (20—350) . . . .	15,300		15,400
—	—	Temporary establishment . . . .	600		600
—	—	Leave salary . . . .	800		800
15	15	TOTAL .	15,855	16,700	16,800

C.2 (3).—GRANTS-IN-AID,  
CONTRIBUTIONS,  
ETC.:Contribution for passages  
of two R. I. M.  
Officers . . . .

1,300	1,200	1,200	600
-------	-------	-------	-----

C.2 (4).—ALLOWANCES, HO-  
NORARIA, ETC.:

	Fees to assessors . . . .	300		300
	Travelling allowance . . . .	1,900		1,900
	House rent and other allowances . . . .	{ 7,000 2,300		6,500 2,300
	Non-voted .	7,564	8,900	8,800
	Voted .	2,391	2,600	2,600
	TOTAL .	9,955	11,500	11,800

## C.2 (5). CONTINGENCIES

	Rents, rates and taxes . . . .	4,500		4,500
	Contingencies . . . .	4,000		4,000
	TOTAL .	11,108	8,500	

(BOIMBAY DISTRICT)					
TOTAL FOR SHIPPING OFFICES		14'224	20'000	14'000	14'000
TOTAL		13'388	18'300	30'000	13'800
Other contributions except—			0'300		1'800
Boys' wages and fees			15'000		15'000
D. I (4)—CONTRIBUTIONS:		13'053	8'000	10'000	13'400
Boys' wages			0'500		4'200
House-leave and other of					
Landing allowances			3'400		5'400
Sundries etc.					2'200
Allowances for work on					
HONORARY ETC:					
D. I (3)—ALLOWANCES:					
33	33	TOTAL	30'432	30'000	35'000
—	—	Boys' wages			—300
—	—	House-leave			3'000
—	—	30 to Rs. 200		5'000	
—	—	Wages including from Rs.		34'000	
33	33	Clerks and assistants (up			33'000
—	—	300)		3'000	
—	—	Boys' wages (20—10—			
TOTAL:					
D. I (3)—BYA OF ESTABLISHMENT:					
3	3	TOTAL	35'102	33'200	35'000
—	—	(200—20—200)		0'000	0'000
—	—	Boys' wages		14'200	12'000
—	—	Boys' wages (1'000—20			
D. I (1)—BYA OF OFFICERS:					
D. I—BOIMBAY DISTRICT:					
SHIPPING OFFICES:					
—BOYS ESTABLISHMENTS—					
Wages		31'015	30'100	31'000	30'800
Non-wages		41'021	40'100	40'000	40'000
(BOIMBAY DISTRICT)					
AND THEIR ESTABLISHMENTS		22'203	22'800	20'000	24'800
TOTAL FOR PRINCIPAL OFFICERS					
For signature		3'180	3'500	3'500	3'500
Inspector of Lights and					
Department Inspector as					
for work done by the Port					
Port Trust on account of					
Contribution to the Bombay					
DEVELOPMENTS ETC:					
OTHER DEVELOPMENTS					
CHARGES PAID TO					
C. 5(c)—ESTABLISHMENT					
CONCERN					
THEIR ESTABLISHMENTS—					
PRINCIPAL OFFICERS AND					
—BOYS ESTABLISHMENTS—					

# BOIMBAY—CONCERN

31	32	Rs	Rs	Rs	Rs
030	1031	1032-30	1030-31	1030-31	1031-32
DEVELOPMENTS		Actuals	Estimated	Estimated	Estimated
			By the	By the	By the

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936. 37.	1937- 38.					
BOMBAY—contd.						
E.—PORTS ESTABLISHMENTS— SHIP SURVEY DEPART- MENT:						
E. 1.—BOMBAY DISTRICT:						
E. 1. (1)—PAY OF OFFICERS:						
1	1	Principal Engineer and Ship Surveyor (1,600).		19,200		19,200
1	1	Ship Surveyor (875) . . .		4,200		11,300
3	3	Engineers and Ship Sur- veyors, (1,300), 2, (1,100) . . . . .		42,000		42,300
—	—	Leave salary . . . . .		1,000		1,000
		Non-voted . . . . .	62,953	62,200	58,700	62,500
		Voted . . . . .	9,607	4,200	4,200	11,300
5	5	TOTAL . . . . .	72,560	66,400	62,900	73,800
E. 1. (2)—PAY OF ESTAB- LISHMENTS:						
7	7	Clerks and servants (at rates varying from Rs. 22 to Rs. 300) . . . . .		7,400		7,600
—	—	Leave salary . . . . .		300		300
7	7	TOTAL . . . . .	7,162	7,700	7,500	7,900
E. 1. (3)—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance . . . . .		6,400		6,400
				700		1,000
		House rent and other al- lowances . . . . .		14,400		14,400
				1,700		4,200
		Sunday and Examination fees . . . . .		3,000		2,500
				700		700
		Cost of passages . . . . .		..		3,500
		Non-voted . . . . .	22,713	23,800	24,000	23,300
		Voted . . . . .	8,440	3,100	2,700	9,400
		TOTAL . . . . .	31,153	26,900	26,700	32,700
E. 1. (4)—CONTINGENCIES:						
		Rent for office building . . . . .		3,900		3,900
		Other contingent expendi- ture . . . . .		1,100		1,100
		TOTAL . . . . .	5,200	5,000	5,000	5,000
E. 1. (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
			2,447	2,400	2,400	600



Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—contd.

F.—TRAINING SHIP—contd.

F. 3.—ALLOWANCES, HONORARIA, ETC.:

Messing and clothing Allowance		..	500
Messing and clothing allowances, etc.		16,400	18,400
Superintendent's allowance		1,500	700
		300	300
Travelling and other allowances		7,100	5,000
Cost of passages		3,000	2,200
Non-voted	1,662	1,550	1,400
Voted	23,391	23,500	26,600
TOTAL	25,053	23,300	28,000

F. 4.—CONTINGENCIES:

F. 4 (1).—BOARDING OF CADETS

27,850	32,300	32,300	35,700
--------	--------	--------	--------

F. 4 (2).—PRIZES, EDUCATION, INSTRUMENTS AND BOOKS.

2,500	7,500	7,200	7,400
-------	-------	-------	-------

F. 4 (3).—RECREATION AND SPORTS

1,000	2,000	2,000	2,000
-------	-------	-------	-------

F. 4 (4).—STORES AND WATER:

Stores and water  
Provision of a workshop  
Provision of Shelter

1,000	1,000	1,000	1,000
-------	-------	-------	-------

F. 4 (5).—MAINTENANCE CHARGES REPAIRS AND DRAINING:

Maintenance charges  
Repairs and Drainage  
Replacement of the M. L. Drain

1,000	1,000	1,000	1,000
-------	-------	-------	-------

F. 4 (6).

1,000	1,000	1,000	1,000
-------	-------	-------	-------

TOTAL	25'838	28'100	28'100	23'000
2. B. A. "Auditors" ..		44'000		..
Reconquering of the				
Assets .. .. .		..		400
on the two billion				
without installation				
the working of the				
Rebels) on account of				
Net charges (stores and				
bill of assets .. .. .		..		13'000
Transmitters on the				
up to gate without				
lifting up of new and				
the 5 billion assets ..		100		100
without installations on				
the working of the				
rebels) on account of				
Net charges (stores and				
"Aig." .. .. .		25'000		40'200
and "Auditors" and 2. L.				
Bill of assets "Ludg. F. 1921."				

# Bill of Shirts :

V. 4 (1)—REBELS AND OLD

VICE :

V. 4—REBELS AND MIVILEN-

2. L. "Aig." .. .. .	40'000	42'000	40'200	40'200
"Ludg. F. 1921" and				
assets "Auditors" ..				
Com. subject to Bill of				

V. 3 (5)—COVER :

and 2. L. "Aig." ..	31'823	31'000	32'000	31'000
stores for Bill of assets				

V. 3 (1)—MIVILE STONES :

V. 3—PURCHASE OF STONES :

TOTAL	53'550	54'500	53'100	53'500
Assets	55'050	53'000	55'200	55'000
Non-Assets	1'500	1'500	1'500	1'500

under Bill of assets  
Assets and reconquering allow.

AND NEW VERGOL :

VICES OF OFFICERS

V. 3—ACQUAINTING WITHOM.

V.—RECOVER BILL OF SERVICE—com. 4.

RECOVER—com. 4.

Re.	Re.	Re.	Re.
1032-38. Vermeil	1030-31. Estimate Budget	1030-31. Estimate Budget	1031-38. Estimate Budget

	Actuals. 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*A —BENGAL PILOT SERVICE—*concl'd.*A. 5.—PILOTAGE AND PILOT  
ESTABLISHMENTS:

## A. 5 (1).—PAY OF OFFICERS:

Branch Master and Mate Pilots . . . . .		{ 3,04,600 1,42,100		3,00,000 1,51,000
Night pilotage fees . . . . .		{ 90,000 42,000		83,500 52,200
Leadsman . . . . .		16,200		14,800
Non-voted . . . . .	3,90,434	3,94,600	3,71,500	3,83,500
Voted . . . . .	1,72,322	2,00,300	2,02,200	2,18,000
TOTAL . . . . .	5,62,756	5,94,900	5,73,700	6,01,500

A. 5 (2).—ALLOWANCES, HON-  
ORARIA, ETC.:

Payment on account of medical treatment of British officers of the Superior Civil Services . . . . .		{ 300 100		200 ..
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		{ 13,000 7,000		15,000 7,000
Passage money of pilots . . . . .		{ 1,000 3,300		800 3,000
Non-voted . . . . .	18,062	14,300	16,100	16,000
Voted . . . . .	10,004	10,400	10,100	10,000
TOTAL . . . . .	28,066	24,700	26,200	26,000

## A. 5 (3).—CONTINGENCIES:

Mess money of Pilots . . . . .		{ 8,500 9,500		8,000 10,000
Allowance to Port Com- missioners for collecting pilotage bills . . . . .		4,700		4,700
Signals hoisted by pilots of vessels and tele- graphed from river side stations . . . . .		200		200
Non-voted . . . . .	8,050	8,500	7,500	8,000
Voted . . . . .	14,667	14,400	15,800	14,900
TOTAL . . . . .	22,717	22,900	23,300	22,900

TOTAL FOR BENGAL PILOT SERVICE	9,52,228	10,20,300	10,07,100	10,00,900
Non-voted . . . . .	4,62,524	4,62,000	4,41,600	4,48,400
Voted . . . . .	4,89,704	5,58,300	5,65,500	5,52,500



	1929	1930	1931	1932
Notes	1'121	1'200	1'400	1'400
Non-votes	1'512	2'200	1'200	2'400
Remuneration to examiners		1'200		1'500
House-rent and other allow-		6'000		500
Traveling allowance		5'200		5'400
HONORARIA, ETC.:				
C. & (3)—ALLOWANCES				

1929	1930	1931	1932
—	—	Leave salary	400
I	I	Chief House clerk	800
		(Rs. 100—150)	1'300
I	I	Hydrographic clerk	4'500
13	13	Steam launch „ „	4'500
11	11	Boats (Rs. 51 and under)	5'300
		(from Rs. 42 to Rs. 510)	10'100
11	11	Clerks (at rates varying	10'100
FISHMEN:			
C. & (5)—PAY OF ESTAB.			

3	3	1929	1930	1931	1932
		Notes	2'311	2'400	2'400
		Non-votes	30'231	35'100	30'000
—	—	Leave salary		2'200	5'000
		for (420)		2'400	2'400
I	I	Principal Telegraph Inspector		32'200	32'000
		1 (1'110)			
3	3	Principal Officer and Assistant			
C. & (1)—PAY OF OFFICERS:					

# C. &—CANTONMENT DISTRICT:

## THEIR ESTABLISHMENTS:

## PRINCIPAL OFFICERS AND

## C.—PORTS ESTABLISHMENTS—

## BENGAL—contd.

31	32	Rs.	Rs.	Rs.	Rs.
1930	1931	1930-31 Actuals	1930-31 Estimate Budget	1930-31 Estimate Revised	1931-32 Estimate Budget
NUMBERS					

DEMANDS FOR GRANTS, 1931-32:

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS  
—*contd.*C. 4.—CALCUTTA DISTRICT—  
*concl'd.*

## C. 4 (4).—CONTINGENCIES :

Contract contingencies .	1,500	1,800
Buildings, repairs and outfit (material and personnel) of S. L. " Isabel " .	3,000	3,000
Allowances of the Wireless Telegraph Inspector .	2,400	2,500
Rent payable to the Government of Bengal for occupation of Port and Shipping Offices, Calcutta	11,400	11,400
Other charges . . . .	3,100	2,800
Cost of new Mercantile Marine Department office buildings at Calcutta .	..	(a) 2,13,000
Fees to Assessors of Marine Courts . . . . .	200	200
Coal supplied to S. L. " Isabel " . . . .	1,000	900
<b>TOTAL</b> .	<b>21,491</b>	<b>22,600</b>

C. 4 (5).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:  
Contributions for passages  
of officers transferred  
to or from other Govern-  
ments, Departments,  
etc.

{ Non-voted .	1,312	1,400	1,200	600
{ Voted .	360	400	400	400
<b>TOTAL</b> .	<b>1,672</b>	<b>1,800</b>	<b>1,600</b>	<b>1,000</b>

## C. 4. (6).—D E D U C T—

AMOUNT RECOVERED FOR LIGHT-HOUSE WORK.	{ Non-voted .	—1,500	—1,500	—1,500	1,500
	{ Voted .	—1,000	—1,000	—1,000	—1,000
<b>TOTAL</b> .		<b>—2,500</b>	<b>—2,500</b>	<b>—2,500</b>	<b>—2,500</b>

<b>TOTAL FOR CALCUTTA DISTRICT</b> .	<b>1,02,365</b>	<b>1,08,500</b>	<b>1,01,500</b>	<b>3,18,200</b>
Non-voted . . . .	46,922	51,400	45,200	47,500
Voted . . . . .	55,443	57,100	56,300	2,70,700

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, No. 2, pages 28—30.

1917	1918	1919	1920	1921
FOR CHILLICOTTE (2ND-DISTRICT)	55,307	52,000	51,000	50,100
EXPENSES:	—20	—200	—200	—200
BEFORE RECAPITULATION	—	—	—	—
C. 2. (1) DEBENTURE—7TH	—	—	—	—
TOTAL FOR 1917:	—	—	—	—
BEFORE RECAPITULATION	—	—	—	—
C. 2. (2) DEBENTURE—7TH	—	—	—	—
RECAPITULATION:	—	—	—	—
FOR 1917:	—	—	—	—
FOR 1918:	—	—	—	—
FOR 1919:	—	—	—	—
FOR 1920:	—	—	—	—
FOR 1921:	—	—	—	—
FOR 1922:	—	—	—	—
FOR 1923:	—	—	—	—
FOR 1924:	—	—	—	—
FOR 1925:	—	—	—	—
FOR 1926:	—	—	—	—
FOR 1927:	—	—	—	—
FOR 1928:	—	—	—	—
FOR 1929:	—	—	—	—
FOR 1930:	—	—	—	—
FOR 1931:	—	—	—	—
FOR 1932:	—	—	—	—
FOR 1933:	—	—	—	—
FOR 1934:	—	—	—	—
FOR 1935:	—	—	—	—
FOR 1936:	—	—	—	—
FOR 1937:	—	—	—	—
FOR 1938:	—	—	—	—
FOR 1939:	—	—	—	—
FOR 1940:	—	—	—	—
FOR 1941:	—	—	—	—
FOR 1942:	—	—	—	—
FOR 1943:	—	—	—	—
FOR 1944:	—	—	—	—
FOR 1945:	—	—	—	—
FOR 1946:	—	—	—	—
FOR 1947:	—	—	—	—
FOR 1948:	—	—	—	—
FOR 1949:	—	—	—	—
FOR 1950:	—	—	—	—
FOR 1951:	—	—	—	—
FOR 1952:	—	—	—	—
FOR 1953:	—	—	—	—
FOR 1954:	—	—	—	—
FOR 1955:	—	—	—	—
FOR 1956:	—	—	—	—
FOR 1957:	—	—	—	—
FOR 1958:	—	—	—	—
FOR 1959:	—	—	—	—
FOR 1960:	—	—	—	—
FOR 1961:	—	—	—	—
FOR 1962:	—	—	—	—
FOR 1963:	—	—	—	—
FOR 1964:	—	—	—	—
FOR 1965:	—	—	—	—
FOR 1966:	—	—	—	—
FOR 1967:	—	—	—	—
FOR 1968:	—	—	—	—
FOR 1969:	—	—	—	—
FOR 1970:	—	—	—	—
FOR 1971:	—	—	—	—
FOR 1972:	—	—	—	—
FOR 1973:	—	—	—	—
FOR 1974:	—	—	—	—
FOR 1975:	—	—	—	—
FOR 1976:	—	—	—	—
FOR 1977:	—	—	—	—
FOR 1978:	—	—	—	—
FOR 1979:	—	—	—	—
FOR 1980:	—	—	—	—
FOR 1981:	—	—	—	—
FOR 1982:	—	—	—	—
FOR 1983:	—	—	—	—
FOR 1984:	—	—	—	—
FOR 1985:	—	—	—	—
FOR 1986:	—	—	—	—
FOR 1987:	—	—	—	—
FOR 1988:	—	—	—	—
FOR 1989:	—	—	—	—
FOR 1990:	—	—	—	—
FOR 1991:	—	—	—	—
FOR 1992:	—	—	—	—
FOR 1993:	—	—	—	—
FOR 1994:	—	—	—	—
FOR 1995:	—	—	—	—
FOR 1996:	—	—	—	—
FOR 1997:	—	—	—	—
FOR 1998:	—	—	—	—
FOR 1999:	—	—	—	—
FOR 2000:	—	—	—	—
FOR 2001:	—	—	—	—
FOR 2002:	—	—	—	—
FOR 2003:	—	—	—	—
FOR 2004:	—	—	—	—
FOR 2005:	—	—	—	—
FOR 2006:	—	—	—	—
FOR 2007:	—	—	—	—
FOR 2008:	—	—	—	—
FOR 2009:	—	—	—	—
FOR 2010:	—	—	—	—
FOR 2011:	—	—	—	—
FOR 2012:	—	—	—	—
FOR 2013:	—	—	—	—
FOR 2014:	—	—	—	—
FOR 2015:	—	—	—	—
FOR 2016:	—	—	—	—
FOR 2017:	—	—	—	—
FOR 2018:	—	—	—	—
FOR 2019:	—	—	—	—
FOR 2020:	—	—	—	—
FOR 2021:	—	—	—	—
FOR 2022:	—	—	—	—
FOR 2023:	—	—	—	—
FOR 2024:	—	—	—	—
FOR 2025:	—	—	—	—
FOR 2026:	—	—	—	—
FOR 2027:	—	—	—	—
FOR 2028:	—	—	—	—
FOR 2029:	—	—	—	—
FOR 2030:	—	—	—	—
FOR 2031:	—	—	—	—
FOR 2032:	—	—	—	—
FOR 2033:	—	—	—	—
FOR 2034:	—	—	—	—
FOR 2035:	—	—	—	—
FOR 2036:	—	—	—	—
FOR 2037:	—	—	—	—
FOR 2038:	—	—	—	—
FOR 2039:	—	—	—	—
FOR 2040:	—	—	—	—
FOR 2041:	—	—	—	—
FOR 2042:	—	—	—	—
FOR 2043:	—	—	—	—
FOR 2044:	—	—	—	—
FOR 2045:	—	—	—	—
FOR 2046:	—	—	—	—
FOR 2047:	—	—	—	—
FOR 2048:	—	—	—	—
FOR 2049:	—	—	—	—
FOR 2050:	—	—	—	—
FOR 2051:	—	—	—	—
FOR 2052:	—	—	—	—
FOR 2053:	—	—	—	—
FOR 2054:	—	—	—	—
FOR 2055:	—	—	—	—
FOR 2056:	—	—	—	—
FOR 2057:	—	—	—	—
FOR 2058:	—	—	—	—
FOR 2059:	—	—	—	—
FOR 2060:	—	—	—	—
FOR 2061:	—	—	—	—
FOR 2062:	—	—	—	—
FOR 2063:	—	—	—	—
FOR 2064:	—	—	—	—
FOR 2065:	—	—	—	—
FOR 2066:	—	—	—	—
FOR 2067:	—	—	—	—
FOR 2068:	—	—	—	—
FOR 2069:	—	—	—	—
FOR 2070:	—	—	—	—
FOR 2071:	—	—	—	—
FOR 2072:	—	—	—	—
FOR 2073:	—	—	—	—
FOR 2074:	—	—	—	—
FOR 2075:	—	—	—	—
FOR 2076:	—	—	—	—
FOR 2077:	—	—	—	—
FOR 2078:	—	—	—	—
FOR 2079:	—	—	—	—
FOR 2080:	—	—	—	—
FOR 2081:	—	—	—	—
FOR 2082:	—	—	—	—
FOR 2083:	—	—	—	—
FOR 2084:	—	—	—	—
FOR 2085:	—	—	—	—
FOR 2086:	—	—	—	—
FOR 2087:	—	—	—	—
FOR 2088:	—	—	—	—
FOR 2089:	—	—	—	—
FOR 2090:	—	—	—	—
FOR 2091:	—	—	—	—
FOR 2092:	—	—	—	—
FOR 2093:	—	—	—	—
FOR 2094:	—	—	—	—
FOR 2095:	—	—	—	—
FOR 2096:	—	—	—	—
FOR 2097:	—	—	—	—
FOR 2098:	—	—	—	—
FOR 2099:	—	—	—	—
FOR 2100:	—	—	—	—
FOR 2101:	—	—	—	—
FOR 2102:	—	—	—	—
FOR 2103:	—	—	—	—
FOR 2104:	—	—	—	—
FOR 2105:	—	—	—	—
FOR 2106:	—	—	—	—
FOR 2107:	—	—	—	—
FOR 2108:	—	—	—	—
FOR 2109:	—	—	—	—
FOR 2110:	—	—	—	—
FOR 2111:	—	—	—	—
FOR 2112:	—	—	—	—
FOR 2113:	—	—	—	—
FOR 2114:	—	—	—	—
FOR 2115:	—	—	—	—
FOR 2116:	—	—	—	—
FOR 2117:	—	—	—	—
FOR 2118:	—	—	—	—
FOR 2119:	—	—	—	—
FOR 2120:	—	—	—	—
FOR 2121:	—	—	—	—
FOR 2122:	—	—	—	—
FOR 2123:	—	—	—	—
FOR 2124:	—	—	—	—
FOR 2125:	—	—	—	—
FOR 2126:	—	—	—	—
FOR 2127:	—	—	—	—
FOR 2128:	—	—	—	—
FOR 2129:	—	—	—	—
FOR 2130:	—	—	—	—
FOR 2131:	—	—	—	—
FOR 2132:	—	—	—	—
FOR 2133:	—	—	—	—
FOR 2134:	—	—	—	—
FOR 2135:	—	—	—	—
FOR 2136:	—	—	—	—
FOR 2137:	—	—	—	—
FOR 2138:	—	—	—	—
FOR 2139:	—	—	—	—
FOR 2140:	—	—	—	—
FOR 2141:	—	—	—	—
FOR 2142:	—	—	—	—
FOR 2143:	—	—	—	—
FOR 2144:	—	—	—	—
FOR 2145:	—	—	—	—
FOR 2146:	—	—	—	—
FOR 2147:	—	—	—	—
FOR 2148:	—	—	—	—
FOR 2149:	—	—	—	—
FOR 2150:	—	—	—	—
FOR 2151:	—	—	—	—
FOR 2152:	—	—	—	—
FOR 2153:	—	—	—	—
FOR 2154:	—	—	—	—
FOR 2155:	—	—	—	—
FOR 2156:	—	—	—	—
FOR 2157:	—	—	—	—
FOR 2158:	—	—	—	—
FOR 2159:	—	—	—	—
FOR 2160:	—	—	—	—
FOR 2161:	—	—	—	—
FOR 2162:	—	—	—	—
FOR 2163:	—	—	—	—
FOR 2164:	—	—	—	—
FOR 2165:	—	—	—	—
FOR 2166:	—	—	—	—
FOR 2167:	—	—	—	—
FOR 2168:	—	—	—	—
FOR 2169:	—	—	—	—
FOR 2170:	—	—	—	—
FOR 2171:	—	—	—	—
FOR 2172:	—	—	—	—
FOR 2173:	—	—	—	—
FOR 2174:	—	—	—	—
FOR 2175:	—	—	—	—
FOR 2176:	—	—	—	—
FOR 2177:	—	—	—	—
FOR 2178:	—	—	—	—
FOR 2179:	—	—	—	—
FOR 2180:	—	—	—	—
FOR 2181:	—	—	—	—
FOR 2182:	—	—	—	—
FOR 2183:	—	—	—	—
FOR 2184:	—	—	—	—
FOR 2185:	—	—	—	—
FOR 2186:	—	—	—	—
FOR 2187:	—	—	—	—
FOR 2188:	—	—	—	—
FOR 2189:	—	—	—	—
FOR 2190:	—	—	—	—
FOR 2191:	—	—	—	—
FOR 2192:	—	—	—	—
FOR 2193:	—	—	—	—
FOR 2194:	—	—	—	—
FOR 2195:	—	—	—	—
FOR 2196:	—	—	—	—
FOR 2197:	—	—	—	—
FOR 2198:	—	—	—	—
FOR 2199:	—	—	—	—
FOR 2200:	—	—	—	—
FOR 2201:	—	—	—	—
FOR 2202:	—	—	—	—
FOR 2203:	—	—	—	—
FOR 2204:	—	—	—	—
FOR 2205:	—	—	—	—
FOR 2206:	—	—	—	—
FOR 2207:	—	—	—	—
FOR 2208:	—	—	—	—
FOR 2209:	—	—	—	—
FOR 2210:	—	—	—	—
FOR 2211:	—	—	—	—
FOR 2212:	—	—	—	—
FOR 2213:	—	—	—	—
FOR 2214:	—	—	—	—
FOR 2215:	—	—	—	—
FOR 2216:	—	—	—	—
FOR 2217:	—	—	—	—
FOR 2218:	—	—	—	—
FOR 2219:	—	—	—	—
FOR 2220:	—	—	—	—
FOR 2221:	—	—	—	—
FOR 2222:	—	—	—	—
FOR 2223:	—	—	—	—

DET77.D2 LOB CBT7.12: 1221-22:

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*D.—PORTS ESTABLISHMENTS—  
SHIPPING OFFICES :

## D. 2.—CALCUTTA DISTRICT :

## D. 2. (1).—PAY OF OFFICERS :

3 3 Shipping Master, Deputy and Assistant Shipping Masters 1(1,100), 1(775), 1(340) . . . .

27,219 26,400 26,700 27,300

## D. 2. (2).—PAY OF ESTABLISHMENTS :

30 30 Clerks (45—300) . . . 30,500 31,100  
13 13 Servants (15—27) . . . 2,600 2,600  
— — Leave salary . . . 200 200

43 43 TOTAL . 32,820 33,300 33,800 33,900

## D. 2. (3).—ALLOWANCES, HONORARIA, ETC. :

Travelling allowance . . . 2,900 3,000  
House-rent and other allowances . . . 6,000 10,500

TOTAL . 12,982 8,900 12,500 13,500

## D 2 (4).—CONTINGENCIES :

Rents, rates and taxes . . . 12,700 12,700  
Other non-contract charges . . . 4,100 4,200  
Lascar Memorial . . . .. 200

TOTAL . 17,111 16,800 17,200 17,100

TOTAL FOR CALCUTTA DISTRICT . 90,132 85,400 90,200 91,800

E.—PORTS ESTABLISHMENTS—  
SHIP SURVEY DEPARTMENT :

## E. 3.—CALCUTTA DISTRICT :

## E. 3. (1).—PAY OF OFFICERS :

4 4 Principal Surveyor and Assistant Surveyors 1(1,600), 1(1,300), 1(1,150), 1(1,100)

60,600

1 1 Fifth Engineer and Ship Surveyor (900) . . .

12,900  
1,000

1 1 Ship Surveyor (975-1,025) .

Non-voted . . . 69,739  
Voted . . . 8,687

73,500  
1,

6 6

TOTAL . . . 78,420

	TOTAL	3'222	3'200	3'200	3'200
SHIPWRECK			100		100
ENGINEER and SHIP					
COMPENSATION of the FIRST					
OFFICER			5'200		5'200
RENT for office accommodation			1'500		1'500
OFFICE expenses and miscel-					
E 3' (4)—CONTINGENCIES:					

	TOTAL	32'151	30'100	32'300	32'500
Adm'd		1'410	1'300	1'400	2'100
Non-adm'd		31'102	32'200	31'200	31'100
Establishment			400		400
Travelling allowance of			200		1'000
SHIP SURVEYOR					
MOTOR car allowance of			300		3'100
OFFICER of SHIP SURVEYOR					
House-rent and other allow-					
ances					
Services Rules, 1954					3'200
under the Superior Civil					
Code of procedure drafted					
SHIPWRECK			300		200
Early Engineer and SHIP					
Travelling allowance of			1'200		1'200
SHIPWRECK					
Early Engineer and SHIP					
MOTOR car allowance of			3'100		5'100
and SHIP SURVEYOR					
ances of Early Engineer					
House-rent and other allow-			13'000		13'000
ances					
House-rent and other allow-			10'200		3'200
Travelling allowance of officers					

HONORARIA, ETC.:  
E 3' (3)—ATTORNEYS:

		TOTAL	2'521	2'200	2'200	2'200
0	0					
—	—	Legal salary		100		100
4	4	Salaries (Rs. 10 and less)		800		200
		from Rs. 40 to Rs. 140)		4'200		4'100
2	2	Clerks (at rates varying				
		from Rs. 40 to Rs. 140)				

FISHMEN:  
E 3' (5)—FAX OF ESTAB-

— comm.

E 3 —CIVIL DISTRICT

MENT—comm.

SHIP SURVEY DEPART.

E—PORTS ESTABLISHMENTS—

BEINGVI—comm.

		Rs.	Rs.	Rs.	Rs.
31.	38.				
1930.	1931.	1930-30.	1930-31.	1930-31.	1931-38.
		Actuals	Estimate	Revised	Estimate
			Budget		Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>BENGAL—concl'd.</b>				
<b>E.—PORTS ESTABLISHMENT—</b>				
<b>SHIP SURVEY DEPARTMENT—concl'd.</b>				
<b>E. 3.—CALCUTTA DISTRICT</b>				
<b>—concl'd.</b>				
<b>E. 3. (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
Contributions for passages of officers transferred to or from other Governments, Departments, etc. .		2,400		..
Contributions for passages of the Fifth Engineer and Ship Surveyor . .		600		600
<b>TOTAL</b> .	3,247	3,000	3,400	600
<b>E. 3. (6).—DEDUCT—AMOUNT RECOVERED FROM PROVINCIAL GOVERNMENTS:</b>				
Deduct—Half share recovered from the Provincial Government . .		{ —43,400 —4,400		{ —43,900 —4,400
Deduct—Cost of the Fifth Engineer and Ship Surveyor and his staff ( <i>plus</i> contingencies) . .		{ —18,500 —900		{ —16,500 —1,000
<b>Non-voted</b> .	—57,976	—61,900	—61,500	—60,400
<b>Voted</b> .	—4,941	—5,300	—5,300	—5,400
<b>TOTAL</b> .	—62,917	—67,200	—66,800	—65,800
<b>TOTAL FOR CALCUTTA DISTRICT</b> .	62,778	49,700	52,100	64,900
<b>Non-voted</b> .	42,718	43,400	43,800	43,900
<b>Voted</b> .	20,060	6,300	8,300	21,000
<b>E. 4.—CHITTAGONG (SUB-DISTRICT):</b>				
<b>E. 4. (1).—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>				
Cost of Survey Department	997	1,000	1,000	1,000
<b>G.—MISCELLANEOUS:</b>				
<b>G. 2.—CONTINGENCIES:</b>				
Salvage charges . .	..	100	100	100
<b>TOTAL FOR BENGAL</b> .	12,30,894	12,88,000	12,79,000	14,97,000
<b>Non-voted</b> .	5,69,091	5,74,000	5,52,000	5,54,000
<b>Voted</b> .	6,61,803	7,14,000	7,27,000	9,43,000

MOBIL	RIGHTHOUSE	1'400	1'400	1'400	1'400
FOR	RECOVERED	1'800	1'800	5'000	5'000
AMONIAL					
C 3 (e) —	DEDUCT				

Ball of Brunswick Office	102	000	000	..
Contributions for barracks				
CONTRIBUTIONS' ETC:				
C 3 (e) —	GRANTS-IN-AID			

TOTAL	8'345	4'500	4'300	4'500
Rent, rates and taxes		5'000		5'000
Non-Contract contingencies		5'000		5'000
Contingency money		500		500
C 3 (f) —	CONTINGENCIES:			

TOTAL	3'880	4'000	3'500	3'500
Notes	105	400	400	300
Non-notes	3'805	4'500	3'800	3'800
Motor car allowance		1'200		1'200
fees		{ 100		{ 1'000
Motor and examination		{ 100		{ 1'000
Allowance for overtime				
for allowance		{ 100		{ 100
House rent and comprehen-		{ 1'200		{ ..
Traveling allowance		{ 100		{ 100
Shedule and Holiday fees		{ 500		{ 500
MOBILTY' ETC:		{ 100		{ 100
		{ 500		{ 500
C 3 (3) —	ATTORNEYS' HO-			

30	10	TOTAL	8'830	8'000	8'000	8'500
10	—	Grants equally		300		300
10	10	Clerks' salaries, etc.		8'000		8'000

RIGHTMENTS:  
C 3 (5) — PAY OF ESTAB.

1	1	TOTAL	52'005	51'800	51'000	51'000
—	—	Director (\$500)		5'400		5'400
—	—	Director Ball to Manager				
		and ship Director) (1'000)		10'400		10'800
1	1	Principal Officer (Endurance				

CEES:  
C 3 (1) — PAY OF OFFI-

C 3 — KAVACHI DISTRICT:

THEIR ESTABLISHMENTS:  
PRINCIPAL OFFICERS AND

C — PORTS ESTABLISHMENTS —

2100'

31'	38'		Rs.	Rs.	Rs.	Rs.
1030'	1031'		1030-30'	1030-31'	1030-31'	1031-38'
			Actuals	Estimate	Estimate	Estimate
				Budget	Revised	Budget
MAYBEN						

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

SIND—*concl'd.*C.—PORTS ESTABLISHMENTS—  
PRINCIPAL OFFICERS AND  
THEIR ESTABLISHMENTS  
—*concl'd.*C. 3.—KARACHI DISTRICT  
—*concl'd.*C. 3 (7).—*DEDUCT*—AMOUNT  
RECOVERED FROM  
PROVINCIAL GOVERN-  
MENT ON ACCOUNT  
OF WORK UNDER-  
TAKEN UNDER THE  
INLAND STEAM  
VESSELS ACT . . .

—820	—800	—1,000	—500
—180	—200	—300	—400

TOTAL FOR PRINCIPAL OFFICERS  
AND THEIR ESTABLISHMENTS .  
(KARACHI DISTRICT)

43,677	35,900	33,900	33,900
--------	--------	--------	--------

*Non-voted* .

27,914	24,000	22,000	22,000
--------	--------	--------	--------

Voted . .

15,763	11,900	11,900	11,900
--------	--------	--------	--------

## TOTAL FOR KARACHI DISTRICT .

43,677	35,900	33,900	33,900
--------	--------	--------	--------

*Non-voted* .

27,914	24,000	22,000	22,000
--------	--------	--------	--------

Voted . .

15,763	11,900	11,900	11,900
--------	--------	--------	--------

## G.—MISCELLANEOUS :

## G. 2.—CONTINGENCIES :

Salvage charges .

..	100	100	100
----	-----	-----	-----

## TOTAL FOR SIND . .

43,677	36,000	34,000	34,000
--------	--------	--------	--------

*Non-voted* .

27,914	24,000	22,000	22,000
--------	--------	--------	--------

Voted . .

15,763	12,000	12,000	12,000
--------	--------	--------	--------

## RECEIPTS.

MADRAS . . . .	4,962	7,000	7,000	7,000
BOMBAY . . . .	1,96,608	1,96,000	1,97,000	2,00,000
BENGAL . . . .	17,16,041	17,82,000	18,75,000	19,09,000
SIND . . . . .	11,000	10,000	12,000	11,000
TOTAL . . . .	19,28,611	19,95,000	20,91,000	21,27,000

GROSS COST . . . .	22,27,569	25,45,000	24,98,000	28,70,000
--------------------	-----------	-----------	-----------	-----------

RECEIPTS . . . .	19,28,611	19,95,000	20,91,000	21,27,000
------------------	-----------	-----------	-----------	-----------

NET COST . . . .	2,98,958	5,50,000	4,07,000	7,43,000
------------------	----------	----------	----------	----------



ESTABLISHMENTS		1932-33	1933-34	1934-35	1935-36
DIVISION OF DIRECTOR (HYDROGRAPHIC)					
CHARGES		15'657	15'000	15'000	10'000
7' 13'—DEDUCT—EXGRISH					
IN EXCESS		15'221	51'000	51'000	10'000
CHARGES INCURRED					
NEZIS (INCEDEZG					
7' 15'—OTHER ESTABLISH-					
72D FIGHTSHIP		1'05'032	1'05'000	1'05'000	12'000
FLD OF FIGHTSHIP					
CEZEBUT BESEBUE					
7' 11'—COZIBIBLIOZ					
NEZL ESTABLISHMENT		12'221	11'500	11'500	12'200
COMMERCE DEBUT					
7' 10'—COZIBIBLIOZ					
BOZIDEZL FLDS		3'162	1'000	1'000	1'000
BL COLEBZNEZL					
7' 6'—GEZ COZIBIBLIOZ					
7' 2'—BEZBIOZVBL CHVB		12'522	12'500	12'500	12'500
7' 2'—FLDZ		12'322	12'000	12'000	12'000
7' 1'—COZIBIBLIOZ					
FLD		1'05'221	1'01'200	1'01'200	1'02'200
BYCEMEZIS BESEBUE					
7' 0'—COZIBIBLIOZ					
DFBEBIBLIOZ FLD		1'55'222	1'52'200	1'52'200	1'52'200
7' 2'—COZIBIBLIOZ					
7' 1'—COZIBIBLIOZ					
BYBUE EIC		2'015	2'100	2'100	2'000
7' 3'—VITOMVZCEZ HOZO		12'500	12'100	12'200	12'500
NEZIS		31'010	30'000	35'000	32'100
7' 5'—BYL OF ESTABLISH-					
7' 1'—BYL OF OFFICERS		22'021	35'000	35'000	22'200

ESTABLISHMENTS:  
7'—DIVISION (HYDROGRAPHIC)

B\*

B\*

B\*

B\*

1632-33  
B\*

1633-34  
B\*

1634-35  
B\*

1635-36  
B\*

# DEPARTMENT OF COMMERCE

7. SUB-HEADS under which this item will be accounted for on report of the

1932-33: For Transport Bureau

1933-34: For Transport Bureau

Estimates and other expenses in connection with FIGHTSHIPS AND FIGHTSHIP  
ESTIMATE of the amount required in the year ending 31 March 1933 to be the

## FIGHTSHIPS AND FIGHTSHIP

DEMAND NO. 50

DEMANDS FOR 1931-32

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>B.—LIGHTHOUSES WORKING EXPENSES:</b>				
B. 1.—PAY OF ESTABLISHMENTS . . . . .	93,795	94,200	94,800	94,800
B. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	20,111	20,100	20,400	20,200
B. 3.—CONTINGENCIES . . . . .	1,01,737	1,07,300	1,20,000	1,07,300
B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	8,184	8,200	8,200	14,300
B. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .				
Non-voted . . . . .	7,676	7,400	7,400	7,400
Voted . . . . .	31,631	32,300	32,200	31,900
B. 6.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—10,592	—10,500	—10,400	—10,300
TOTAL FOR LIGHTHOUSES WORKING EXPENSES . . . . .	2,52,542	2,59,300	2,72,600	2,65,600
Non-voted . . . . .	7,676	7,400	7,400	7,400
Voted . . . . .	2,44,866	2,51,900	2,65,200	2,58,200
<b>C.—LIGHTSHIPS WORKING EXPENSES:</b>				
C. 1.—PAY OF OFFICERS . . . . .	13,634	13,900	13,700	11,100
C. 2.—PAY OF ESTABLISHMENTS . . . . .	38,203	38,700	38,100	35,700
C. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	7,638	7,300	7,400	6,900
C. 4.—CONTINGENCIES . . . . .	75,772	93,500	80,900	68,400
C. 5. GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .				
Non-voted . . . . .	600	600	600	600
Voted . . . . .	4,986	5,000	5,000	5,000
C. 6.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .				
Non-voted . . . . .	10,500	10,000	11,000	2,000
Voted . . . . .	59,556	57,700	57,400	49,700
TOTAL FOR LIGHTSHIPS WORKING EXPENSES . . . . .	2,10,889	2,26,700	2,14,100	1,79,400
Non-voted . . . . .	11,100	10,600	11,600	2,600
Voted . . . . .	1,99,789	2,16,100	2,02,500	1,76,800

5	3	LOAN	32'021	35'400	35'400	43'400
—	—	Tybrimone Department		1'800		..
—	—	Special pay of Engineer				..
		B.M.D. Pension		1'260		1'260
—	—	In-Chief, I. I. S.				
1	1	Special pay of Officer				
		Engineer (1'000—1'200)		12'000		12'000
		(3'000—3'200)		14'000		26'000
1	1	Engineer-in-Chief				26'400
		A.I.—PAY OF OFFICERS:				
		ESTABLISHMENT:				
		A.—DIRECTION (HEADQUARTERS)				
		HEADQUARTERS:				
31	38					
1830	1831					
		NUMBERS				

# INDIA

III.—DETAILS of the following :—

LOAN	32'021	35'400	35'400	43'400
Losses	8'53'201	8'20'000	8'23'000	8'42'000
Non-loans	18'118	18'000	18'000	10'000
LOAN	8'45'211	8'08'000	8'15'000	8'22'000
LOSS OF GAIN BY EXCHANGE	—01	..	..	..
CHARGES IN ENGLAND	15'854	31'000	18'000	12'000
2ND	24'532	22'000	24'000	24'000
BEING	1'800	1'000	3'000	5'000
3RD	5'05'151	5'11'000	5'12'000	5'38'000
4TH	10'800	11'000	11'000	5'000
5TH	28'335	20'000	25'000	24'000
6TH	28'828	12'000	23'600	12'000
7TH	2'118	2'000	2'000	2'000
INDIA	4'00'528	4'01'000	4'00'000	3'02'000

II B.—CIRCLES of Account in which this Grant will be accounted for :—

LOAN	32'021	35'400	35'400	43'400
Non-loans	18'118	18'000	18'000	10'000
GRAND TOTAL	8'45'211	8'08'000	8'15'000	8'22'000
E.—LOSS OF GAIN BY EXCHANGE	—01	..	..	..
OVERSEAS PAY	15'854	31'000	18'000	12'000
AND				
RETENTION SAVARIES				
E. I. (1).—TELE AND DE				
FOR INDIA:				
E. I.—HIGH COMMISSIONER				
E. CHARGES IN ENGLAND:				
D.—WORKS	..	..	2'300	..

Rs.	Rs.	Rs.	Rs.
1832-30	1830-31	1830-31	1831-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate, 1936-37.	Estimate, 1936-37.	Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*A.—DIRECTION (HEADQUARTERS ESTABLISHMENTS)—*contd.*

## A.2.—PAY OF ESTABLISHMENTS:

2	1	Foreman Mechanic (650—730)		16,200		8,300
4	4	Assistant Mechanics (125—300)		7,900		8,100
1	1	Draftsman (100—275)		1,900		2,000
1	1	Commercial Accountant (200—500)		3,900		4,100
1	1	Storekeeper (60—125)		1,000		1,000
—	1	Lighthouse Apprentice (20—26)		..		300
—	—	Special pay of Cashier, Commerce Department		300		300
6	6	Servants (14—35)		1,200		1,100
—	3	Mechanic's Mates (18—25)		..		500
—	—	Probable savings		—2,000		..
15	18	TOTAL		31,070		25,700

## A.3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924.	800		1,200
Travelling allowances of Engineer-in-Chief, Engineer, Mechanic parties, etc.	10,600		9,000
Travelling allowances of Central Advisory Committee of Lighthouses	800		800
House-rent and other allowances	2,100		1,000
Hill-journey allowance	1,100		1,200
TOTAL	14,200	15,700	13,500
			13,200

## A.4.—CONTINGENCIES:

Stores for Madras Workshops	600		600
Rents, rates and taxes	1,700		1,700
Menial charges	500		..
Miscellaneous	3,300		3,700
TOTAL	5,072	6,100	5,100
			6,000

[illegible]

71710872

	1900	1901	1902	1903
LOAN FOR INDIA	4'00'520	4'01'000	4'00'000	3'02'000
INTEREST ON	—15'054	—51'000	—51'000	—10'000
INTER COMMERCIAL ON				
CHARGES:				
V. 13—DEBT—ENGLISH	—15'224	—51'000	—51'000	—10'000
IN ENGLISH:				
CHARGES INCURRED				
DEBTS (ENGLISH)				
V. 15—OTHER ENGLISH:				
AND FIGHTING:	1'05'030	1'00'400	1'00'400	18'400
LAND OF FIGHTING				
GENERAL RESERVE				
V. 11—COMMERCE TO				
DEBTS ENGLISH DEBTS	12'231	12'500	12'500	12'300
COMMERCE DEBTS:				
V. 10—COST OF BORROWING OF				
AND FIGHTING:	3'202	4'000	4'000	4'000
COMMERCE TO PRO-				
V. 8—COMMERCE BY	12'522	12'500	12'500	12'400
CHARGES:				
V. 8—DEBT—ENGLISH	12'300	14'000	14'000	14'000
AND FIGHTING:				
V. 2—COST OF BORROWING	1'00'304	1'01'200	1'01'200	1'00'200
AND FIGHTING:				
GENERAL RESERVE				
DEBTS—AND DE-				
V. 6—COMMERCE TO PRO-	12'422	12'500	12'500	12'500
AND FIGHTING:				
V. 2—COMMERCE TO PRO-				
ENGLISH DEBTS				
V. 1—DIRECTOR (GENERAL)				

## 171DIV-60499

32° 32'		32°	32°	32°	32°
1030-	1031-	1032-30°	1030-32°	1030-32°	1031-38°
Угол	Угол	Угол	Угол	Угол	Угол
Угол	Угол	Угол	Угол	Угол	Угол

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*B.—LIGHTHOUSES WORKING  
EXPENSES—*contd.*

## B. 3.—CONTINGENCIES :

Oil and other lighting stores . . . . .		9,000		9,000
Other stores . . . . .		2,600		2,600
Maintenance and repairs . . . . .		7,000		3,000
Miscellaneous expenditure . . . . .		900		1,000
Postage, rents, rates, etc. . . . .		500		500
Petty contingencies including wages of menials . . . . .		3,200		3,200
TOTAL . . . . .	17,331	23,200	23,100	19,300

## B. 4.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :

Contribution for Madras Light-house (Local) . . . . .		3,100		3,100
Contribution for the Cochin Lighthouse (Local) (Initial grant—Rs. 5,600 and Recurring grant Rs. 500) . . . . .		..		6,100
TOTAL . . . . .	3,100	3,100	3,100	9,200

B. 5.—ESTABLISHMENT  
CHARGES PAID TO  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC. :

Share of the cost of Principal Officer and his staff for doing services for Lighthouses and Lightships Department . . . . .		{ 6,000 6,600		6,000 6,600
Share of expenditure on office expenses and contingencies in the office of the Presidency Port Officer, Madras . . . . .		2,500		2,400
Commission to the Customs Department for lighthouse work done by the Customs Collectors . . . . .		900		1,000
Non-voted . . . . .	6,176	6,000	6,000	6,000
Voted . . . . .	9,927	10,000	10,000	10,000
TOTAL . . . . .	16,103	16,000	16,000	16,000

	1922	1930	1930	1930
EXPENDITURE				
REVENUE		200		200
EXPENDITURE		5,000		5,000
EXPENDITURE		400		400
EXPENDITURE		100		100
EXPENDITURE		300		300

B. 3.—VICTIM'S ETC. :  
B. 3.—VICTIM'S ETC. : HOHO.

33	33	1922	1930	1930	1930
—	—		100		100
—	—		400		400
33	33		13,300		13,300

MEALS :  
B. 1.—LVA OF ESTABLISH-  
EXPENSES :  
FIGHTING WORKING  
BOMBAY DISTRICT

## BOMBAY

	1922	1930	1930	1930
	1,100	1,000	1,000	1,000
EXPENDITURE	1,134	85,000	80,000	84,000
D.—WORKS	..	..	1,300	..
MEALS ETC.	1,000	1,000	1,000	1,000
EXPENSES DEBITED FROM OTHER CHARGES RECOVERED FROM OTHER				
B. 6.—DEBITED—ESTABLISH- EXPENSES—CONCERN				
B.—FIGHTING WORKING				

## EXPENSES—CONCERN

33	33	1922	1930	1930	1930
1930-1931		1930-31	1930-31	1930-31	1931-38
EXPENSES		EXPENSES	EXPENSES	EXPENSES	EXPENSES

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*BOMBAY DISTRICT—*concl'd.*B.—LIGHTHOUSES WORKING  
EXPENSES—*concl'd.*

## B. 3.—CONTINGENCIES :

Provisions . . . . .	100	100
Oil and other lighting stores	4,300	4,500
Other stores . . . . .	3,100	3,100
Repairs and maintenance .	9,300	9,800
Repairs and maintenance .	..	3,200
Miscellaneous expenditure other than that on stores	200	200
Miscellaneous expenditure other than that on stores	..	200
Contingencies . . . . .	2,700	2,700
Contingencies inferior ser- vants . . . . .	1,100	1,100

Total . . . . .	20,310	20,800	21,100
-----------------	--------	--------	--------

B. 4.—GRANTS-IN-AID, CON-  
TRIBUTIONS ETC. :

Contributions for local lights —Kennery and Nanoli . . . . .	5,084	5,084	5,084
---	-------	-------	-------

B. 5.—ESTABLISHMENT  
CHARGES PAID TO  
OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC. :

Share of the cost of the  
Staff belonging to the  
office of the Collector of  
Salt Revenue, Bombay.

Commission to the Customs  
and Salt Department  
for Lighthouse work  
done by their staff

TOTAL





NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*B.—LIGHTHOUSES WORKING  
EXPENSES—*concd.*FALSE POINT LIGHTHOUSE—*concd.*B. 5.—ESTABLISHMENT  
CHARGES PAID  
TO OTHER GOVERN-  
MENTS, DEPART-  
MENTS, ETC.—*concd.*Commission to the Customs  
Department for Light-  
house work done by the  
Customs Collectors .

		000	000
Non-voted .	1,500	1,400	1,400
Voted .	4,510	5,100	4,800
TOTAL .	6,010	6,500	6,200
TOTAL FOR FALSE POINT LIGHTHOUSE .	14,432	15,100	14,800

C.—LIGHTSHIPS WORKING  
EXPENSES :

SOUTH PATCHES LIGHT VESSEL.

C. 2.—PAY OF ESTAB-  
LISHMENTS:21 21 Masters, Mates, Lascars,  
etc., (at rates varying  
from Rs. 14 to Rs. 100  
plus special pay at Rs.  
25) . . . . .

8,300

8,300

Temporary establishment

..

100

21 21	TOTAL .	7,788	8,300	8,300	8,400
-------	---------	-------	-------	-------	-------

C. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:Ration allowance for masters,  
mates and crews . . . . .

370

400

400

400

## C. 4.—CONTINGENCIES :

Provisions . . . . .  
Fuel and coal . . . . .  
Oil and other lighting stores  
Other stores . . . . .  
Other miscellaneous expen-  
diture . . . . .  
Maintenance and repairs .  
Cost of transport of stores  
and towing charges .

3,000

2,500

200

200

200

200

2,700

3,500

500

600

15,000

4,000

15,000

7,800

TOTAL . 17,880

36,600

29,700

18,800

		TOTAL	1910	1900	1910	1900
TRAVELLING ALLOWANCES				1'000		1'400
HOUSES AND OTHER ALLOWANCES				2'000		4'800
HOUSES, ETC.:						
B. S.—VILLOMANCIES						
		TOTAL	1910	1900	1910	1900
TRAVELLING				5'000		3'000
B. S. (190)				31'100		31'800
TRAVELLING FROM B. S. TO						
FISHMEN:						
B. I.—BY OF ESTAB.						
ING EXPENSES:						
B.—LIGHTHOUSES WORK-						
FARMER DISTRICT						
LESSER			31'033	20'800	44'000	33'500
TOTAL FOR SOUTH LANCERS LIGHT						
TOTAL			2'280	2'000	2'000	2'000
Notes			4'080	2'000	2'000	2'000
Non-notes			000	000	000	000
Notes, Contributions				000		000
cost of the Marine and						
Contributions towards the						
of Contributions				800		800
in the vicinity of the Port						
of maintaining two boats						
Contribution towards the cost						
houses (Port)				4'500		4'500
Grant for Lighthouse Light-						
CONTRIBUTIONS, ETC.:						
C. S.—GRANVILLE						
SOUTH LANCERS LIGHT LESSER—CONTR.						
EXPENSES—CONTR.						
C.—LIGHTS AND WORKING						

# RECEIPTS—CONTR.

31	38	B.	B.	B.	B.
1930	1931	1932-30	1930-31	1930-31	1931-38
NUMBER		Actual	Estimated	Estimated	Budget

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937. 37 38.	Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*RANGOON DISTRICT—*contd.*B—LIGHTHOUSES WORK-  
ING EXPENSES—*contd.*

## B 3.—CONTINGENCIES :

Fuel and coal . . . . .		400		300
Oil and other lighting stores		5,700		5,300
Provisions . . . . .		9,500		8,500
Other stores . . . . .		2,800		2,500
Maintenance and repairs.		23,500		22,800
Miscellaneous expenditure other than that on stores		600		600
Contract contingencies . .		1,200		1,700

TOTAL .	43,864	43,700	54,300	42,000
---------	--------	--------	--------	--------

C.—LIGHTSHIPS WORKING  
EXPENSES:

## C. 1.—PAY OF OFFICERS:

4 4	Commanders, etc. (at rates varying from Rs. 150 to Rs. 450) . . . . .		12,500		9,700
-- --	Leave salary . . . . .		1,200		1,200

4 4	TOTAL .	13,400	13,700	13,500	10,900
-----	---------	--------	--------	--------	--------

C. 2.—PAY OF ESTAB-  
LISHMENTS:

41 37	Crew, etc. (at rates varying from Rs. 20 to Rs. 80) . .		17,100		15,700
-- --	Leave salary . . . . .		1,500		1,500
41 37	TOTAL .	18,143	18,600	18,000	17,200

C. 3.—ALLOWANCES,  
HONORARIA, ETC.:

House-rent and other allowances . . . . .	7,268	6,900	7,000	6,500
--	-------	-------	-------	-------

Аотег	5'05'151	5'11'000	5'12'000	5'30'000
Мон-аотег	10'800	11'000	11'000	5'000
ТОТАЛ FOR BEZGAT	5'15'051	5'88'000	5'80'000	5'41'000
Аотег	5'18'105	5'13'000	5'18'000	1'03'000
Мон-аотег	2'100	3'000	3'000	..
ТОТАЛ FOR KYNCOOK DISTRICT	5'20'205	5'55'000	5'51'000	1'03'000
ТОТАЛ	00'200	04'100	04'000	48'000
Аотег	21'200	22'100	22'000	48'000
Мон-аотег	2'100	3'000	3'000	..
Снагома Collectors		000		..
монго work done by the				
Debutment for Right-				
Commission to the Chafoma				
арига Debutment				
Rightmones and Right-		{ 0'200		..
erun for doing services for		{ 3'000		..
Principal Officer and his				
Shun, of the cost of the				
Cost of remaining rights		48'000		48'000
DEBUTMENTE ETC.				
OTHER COLLEGEZMENTE				
CHARGES PAID TO				
C. C.—E Z L V B I Z H M E Z L				

ТОТАЛ	40'241	32'500	33'300	31'300
Contract construction		1'000		1'200
Метриг метригетко		1'400		1'100
Служб Ресурса in the				
Cost of maintenance of				
other than that on works		1'200		1'200
Миссиссиппи озвондиги				
Миссиссиппи ил илвиги		15'000		11'000
Other works		2'200		3'000
Промисла		10'200		8'000
On and other rights works		5'200		5'000
Енел илв кол		000		400
C. C.—OZLIZCHCHZ				
EZLIZCHZ—concl				
C—RICHMETHZ WORKING				
KYNCOOK DISTRICT—concl				

# BEZGAT—concl

1032-30'	1030-32'	1030-32'	1032-38'
Verhuys	Refinanc	Refinanc	Refinanc
	Buqker	Buqker	Buqker

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
SIND.					
KARACHI DISTRICT.					
B.—LIGHTHOUSES WORK- ING EXPENSES:					
B. 1.—PAY OF ESTAB- LISHMENTS:					
9	9	Light-keepers, clerks, tindals, lascars, etc., <i>plus</i> leave salary (Rs. 19—150)	6,600		6,600
—	—	Leave salary . . .	400		400
9	9	TOTAL . . .	6,975	7,000	7,000

B. 2.—ALLOWANCES,  
HONORARIA, ETC.:

Travelling allowance . . .	80	100	100	100
----------------------------	----	-----	-----	-----

B. 3.—CONTINGENCIES:

Fuel and coal . . .	500		500
Oil and other lighting stores	1,500		1,500
Provisions . . .	500		500
Other stores . . .	500		500
Maintenance and repairs .	500		500
Maintenance and repairs .	—		2,500
Miscellaneous expenditure other than that on stores	500		500
Erection and maintenance of the Indus Beacons .	500		500
Other contingent expendi- ture . . .	2,500		2,500
TOTAL . . .	10,500	10,500	10,500

B. 6.—~~DEDUCT—ESTAB-~~  
~~LISHMENT AND OTHER~~  
~~CHARGES RECOVERED~~  
~~FROM OTHER GOVERN-~~  
~~MENTS, DEPARTMENTS~~  
~~ETC.:~~

Maintenance <del>of</del> Indus Beacons <del>from</del> from the Indus B. . .	—	—	—	—
---	---	---	---	---

C.—LIGHTSHIPS  
EXPENSES:

C. 1.—PAY OF OFFICERS:

Special pay to the <del>Indus</del> Ant Port <del>Headquarters</del> . . .	—	—	—	—
---	---	---	---	---

Non-voted	1'800	1'000	5'000	24'000
			5'000	5'000
TOTAL FOR SHIP	22'032	22'030	22'000	22'000
TOTAL	3'420	3'000	3'800	3'100
Voted	1'000	5'000	1'800	1'100
Non-voted	1'800	1'000	5'000	5'000
Customs Collectors		400		300
Police work done by Department for Light- Commission to the Customs				
ships Department		1'800		1'400
Lightkeepers and Light- staff for doing services for Principal Officer and his share of the cost of the		1'000		5'000
MENTS, ETC.:				
MENTS, DEBARK-				
OTHER COLLEK-				
CHARGES PAID TO				
C. S.—ESTABLISHMENT				

TOTAL	11'045	18'100	11'800	18'300
the		800		1'000
Other contingent expendi- tures than that on stores		300		500
Miscellaneous expenditure				
Maintenance and repairs		10'400		10'000
Other stores		5'100		5'100
Provisions		3'200		3'200
Oil and other lighting stores		200		400
Fuel and coal		200		200
C. S.—CONINGENCIES :				

10	12	TOTAL	15'515	11'800	11'800	10'100
—	—	Gravel supply		1'000		800
		etc. (from Rs. 53 to 500)		10'800		5'300
10	12	Masters' wages, masters'				
		FISHMENIS :				
		C. S.—PAY OF ESTAB-				
		EXPENSES—conclg.				
		C.—FIGHTING WORKING				
		KUVACHI DISTRICT - conclg.				

SHIP—conclg.

31'	38'	Rs.	Rs.	Rs.	Rs.
1030'	1031'	1030-30'	1030-31'	1030-31'	1031-32'
		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

# LIGHTSHIPS.

263

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
RECEIPTS.				
INDIA . . . . .	42,715	47,000	61,000	58,000
MADRAS . . . . .	1,97,564	1,95,000	1,98,000	1,96,000
BOMBAY . . . . .	3,49,177	3,44,000	3,54,000	2,05,000
BENGAL . . . . .	3,32,287	3,54,000	3,29,000	3,45,000
SIND . . . . .	52,000	54,000	53,000	51,000
ORISSA . . . . .	..	1,000	..	..
TOTAL . . . . .	9,73,743	9,95,000	9,95,000	8,55,000
GROSS COST . . . . .	9,42,577	9,68,000	9,72,000	8,55,000
RECEIPTS . . . . .	9,73,743	9,95,000	9,95,000	8,55,000
NET COST . . . . .	-31,166	-27,000	-23,000	..



OFFICE		3'04'283	5'15'200	5'20'200	5'23'000
TOTAL FOR MATHEMATICAL INSTRUMENTS					
C. 4—CONJUGENCES		33'303	15'400	18'400	15'500
RIV' ELC. { Aofeq		3'402	3'000	3'100	3'100
HONORV- VICES					
C. 3—VITOM.	Non-noted	..	1'000	1'000	1'000
MENIS		1'03'423	1'22'200	1'22'100	1'20'000
C. 2—BYA OF ESTABLISH-					
OFFICERS { Aofeq		52'202	31'000	31'000	35'000
C. 1—BYA OF { Non-noted		12'101	3'000	3'000	4'100
OFFICE:					
C.—MATHEMATICAL INSTRUMENT					
TOTAL FOR HEADQUARTERS OFFICES		1'00'300	1'15'000	1'12'000	1'11'400
B. 4—CONJUGENCES		02'102	13'300	23'300	01'000
RIV' ELC. { Aofeq		52'140	52'100	50'000	52'100
HONORV- VICES					
B. 3—VITOM.	Non-noted	11'002	13'000	13'200	11'100
MENIS		4'25'531	4'00'300	4'22'000	2'00'400
B. 2—BYA OF ESTABLISH-					
OFFICERS { Aofeq		02'030	00'100	20'400	27'400
B. 1—BYA OF { Non-noted		11'113	11'500	50'200	10'200
B.—HEADQUARTERS OFFICES:					
TOTAL FOR CONTROLLING AND ADMINIS-		1'31'221	1'31'100	1'35'300	1'50'000
TRIALS STALL.					
TOTAL FOR CONTROLLING AND ADMINIS-					
RIV' ELC. { Aofeq		2'110	2'300	4'200	2'100
HONORV- VICES					
V. 3—VITOM.	Non-noted	3'412	10'100	11'000	2'300
OFFICERS { Aofeq		31'003	50'300	51'000	50'000
V. 1—BYA OF { Non-noted		22'301	20'400	22'300	23'100
TRIALS STALL:					
V.—CONTROLLING AND ADMINIS-					

Rs.	Rs.	Rs.	Rs.
1830-31.	1830-31.	1830-31.	1831-32.
Actuals.	Estimate.	Estimate.	Estimate.
	Budget	Revised	Budget

MENT OF EDUCATION, HEALTH AND LANDS.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPT.

Non-noted : Seven Lakhs and Forty-seven Thousand Rupees.  
 Noted : Twenty Lakhs and Four Thousand Rupees.

Salaries and other Expenses of the SURVEY OF INDIA.

I. ESTIMATE of the Amount required in the year ending 31 March 1832 to pay the

## SURVEY OF INDIA.

### DEMAND NO. 30.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
D.—SURVEY PARTIES—GENERAL:	Rs.	Rs.	Rs.	Rs.
D. 1.—PAY OF OFFICERS { Non-voted .	2,96,251	3,32,500	3,15,800	3,22,000
{ Voted .	3,37,014	3,68,500	3,42,800	3,55,800
D. 2.—PAY OF ESTABLISHMENTS { Non-voted .	26,528	28,000	28,000	28,500
{ Voted .	9,70,549	10,02,800	9,86,700	9,97,700
D. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted .	46,162	49,400	51,500	52,400
{ Voted .	2,72,077	2,78,600	2,72,700	2,72,000
D. 4.—CONTINGENCIES .	3,41,784	3,13,600	3,55,100	3,26,900
D. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	748	1,800	900	1,800
<b>TOTAL FOR SURVEY PARTIES—GENERAL</b>	<b>22,91,113</b>	<b>23,75,200</b>	<b>23,53,500</b>	<b>23,57,100</b>
E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:				
E. 1.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM:				
E. 1. (1).—BURMA. . . . .	89,568	86,500	81,000	2,56,700
E. 1. (2).—OTHER PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES, ETC. . . . .	1,39,281	91,700	1,53,900	80,000
<b>TOTAL FOR RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM</b>	<b>2,28,849</b>	<b>1,78,200</b>	<b>2,34,900</b>	<b>3,36,700</b>
E. 2.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF EXTRA-DEPARTMENTAL MAPS, DIAGRAMS, PLANS, CHARTS, ETC. . . . .	1,21,578	1,25,000	1,24,300	1,24,800
E. 3.—RECOVERIES FROM PROVINCIAL GOVERNMENTS, DEPARTMENTS, INDIAN STATES AND PRIVATE BODIES FOR SUPPLY OF INSTRUMENTS MANUFACTURED OR REPAIRED TO ORDER. . . . .	1,72,257	2,25,500	1,26,000	2,25,000
E. 4.—RECOVERIES FROM PROVINCIAL GOVERNMENTS FOR FOREST MAP WORK . . . . .	50,070	50,000	50,000	50,000
E. 5.—RECOVERIES FROM THE DEFENCE DEPARTMENT. . . . .	5,58,370	5,58,370	5,58,000	5,58,000
E. 6.—OTHER MISCELLANEOUS RECOVERIES. . . . .	2,250	2,250	2,250	2,250
<b>TOTAL FOR DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVERED, ETC.</b>	<b>6,22,257</b>	<b>6,22,250</b>	<b>6,22,250</b>	<b>6,22,250</b>

		1'220) + 2' B' (100)	31'000	
		2nd Major General (1'020—		31'400
1	1	2nd Major General (4'220—		
		(3'300—3'400)		
1	1	Director, War Department	32'800	32'500
1	1	2nd Major General (3'320)	33'000	33'200

V. I.—PAY OF OFFICERS:  
 LEVATIVE SLAVE:  
 V.—CONTROLLING AND ADMINIS-

31' 38'  
 1830- 1831-  
 MONTHS.

III. DEMANDS of the foregoing :—

	Notes	18'22'000	31'02'000	30'43'000	30'04'000
	Mon-notes	1'33'438	1'23'000	1'11'000	1'41'000
	TOTAL	30'12'108	32'20'000	31'24'000	31'21'000
	{ Notes	—400	..	—1'000	..
	{ Mon-notes	—341	..	—1'000	..

H.—LOSS OF GAIN BY EXCHANGE

	{ Notes	88'100	1'12'000	82'000	1'44'000
	{ Mon-notes	1'81'313	3'02'000	1'11'000	3'03'000

TOTAL FOR CHARGES IN ENGLAND	3'10'082	3'81'000	3'02'000	3'23'000
------------------------------	----------	----------	----------	----------

INDIAN SERVICES:	..	1'000	1'000	1'000
MEMBS TO THE				
WITH VARIOUS				
IN CONNECTION				
G. 3 (3)—EXPENDITURE				

INDIV	24'080	1'31'000	10'000	1'14'000
G. 3 (3)—SLOVES FOR				
{ Notes	33'883	40'000	31'000	32'000
{ Mon-notes	1'18'333	3'03'000	1'01'000	3'02'000

LEVATIVE SERVICES  
 SEAS PAY AND  
 G. 3 (1)—SLEEPING OAKS

FOR INDIA:  
 G. 3—HIGH COMMISSIONER

	{ Notes	133	3'000	3'000	3'000
	{ Mon-notes	3'040	4'000	4'000	4'000

G. 1 (1)—MISCELLANEOUS  
 G. 1—SECRETARY OF STATE:

G.—CHARGES IN ENGLAND:

E.—WORKS	400	200	3'100	200
----------	-----	-----	-------	-----

1832-33	1830-31	1830-31	1831-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936- 37.	1937- 38.					
<b>A.—CONTROLLING AND ADMINIS-</b>						
<b>TRATIVE STAFF—<i>conold.</i></b>						
<b>A. 1.—PAY OF OFFICERS—<i>conold.</i></b>						
1	1	Superintendent (Officer-in-charge, Map Record and Issue Office). (980—1,630)		12,500		13,500
1	1	Superintendent (Officer-in-charge No. 1. D. O.) (950—1,630)		13,800		12,200
		Non-voted	55,267	52,400	55,000	52,100
		Voted	31,693	26,300	27,600	26,000
5	5	<b>TOTAL</b>	1,22,960	1,15,700	1,16,500	1,15,100
<b>A. 2.—ALLOWANCES, HONO-</b>						
<b>RARIA, ETC.:</b>						
		Calcutta compensatory and house rent allowances		{ 9,500		8,000
		Payment on account of medical treatment of British officers of the Superior Civil Service		{ 5,300		5,700
				200		200
		Non-Voted	9,415	10,100	11,000	8,200
		Voted	5,170	5,300	4,800	5,700
		<b>TOTAL</b>	14,591	15,400	15,800	13,900
<b>B.—HEADQUARTERS OFFICES:</b>						
<b>CORRESPONDENCE AND DRAWING OFFICE</b>						
<b>B. 1.—PAY OF OFFICERS:</b>						
5	5	Extra Assistant Superintendents (at rates varying from Rs. 250 to Rs. 800)+special pay 1 (150), 1 (50)		40,000		40,000
—	—	Leave salary		1,500		1,500
		Non-voted	3,279			
		Voted	47,047			
5	5	<b>TOTAL</b>	50,326			
<b>B. 2.—PAY OF ESTABLISH-</b>						
<b>MENTS:</b>						
5	5	Sub-assistant Superintendents (100—300)				
85	85	Registrar, clerks, etc. (at rates varying from Rs. 25 to Rs. 800)				
9	9	Draftsmen 2nd Division (at rates varying from Rs. 130 to Rs. 450)				
46	46	Draftsmen 3rd Division				
—	—	Temporary establishment				
67	67	Book-binders and inferior establishment (at rates varying from Rs. 15 to Rs. 35)				
—	—	Leave salary				
—	—	Deduct.—Probable savings				
212	212					

3	3		1930	1930	1930	1930
		LOAN	11'301	11'500	32'200	15'200
		LOAN	200	..	10'200	32'100
		Non-loan	40'234	11'500	12'000	10'200
5	5	Photocopying (100—1'000)		{ 55'200		55'100
1	1	Photocopying (100—1'000)		12'200		10'200

# B. I.—BANK OF OFFICERS:

## OFFICE PHOTOGRAPHIC AND FILMOGRAPHIC

	LOAN	40'002	44'200	20'800	10'000
	copying		51'200		55'400
	Miscellaneous copying				
	film copying		11'300		11'200
	Zeiss camera and tele-				
	graph on Encke photo		100		100
	apparatus		5'300		5'200
	Expense of copy and other				
	extra governmental work		8'000		8'200
	Camera only on photo		1'300		1'000

# B. I.—CONTINGENCIES:

	LOAN	52'440	53'200	50'300	52'000
	LOAN	18'418	18'000	10'000	10'100
	Non-loan	1'031	2'200	1'300	0'200
	expenses		15'800		13'000
	House-rent and other allow.				
	Traveling allowance		{ 4'100		4'200
			{ 2'200		0'200
	Over-time allowance		400		400

## BANK, ETC.:

# B. 3.—ATTORNEYS' FEE

## OFFICE—COUNCIL CONFERENCE AND DRAWING

# B.—HEADQUARTERS OFFICES—COUNCIL

31	38	B.	B.	B.	B.
1930-1931	1931-1932	1930-31	1930-31	1930-31	1931-32
Income	Income	Actuals	Estimated Budget	Estimated	Estimated Budget

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
<b>B.—HEADQUARTERS OFFICES—</b>						
<i>contd.</i>						
<b>PHOTOGRAPHIC AND LITHOGRAPHIC OFFICE—concl'd.</b>						
<b>B. 2.—PAY OF ESTABLISH- MENTS :</b>						
2	2	Assistant Managers (200— 500) + O. S. P. I (150) .		10,400		11,400
24	24	Assistants and clerks (45— 450) . . . . .		52,700		52,600
—	—	Do. 3rd Division .		57,700		59,500
—	—	Do. (Temporary) .		39,300		40,500
—	—	Inferior establishment .		11,800		14,000
—	—	Do. (Temporary) .		21,500		18,700
—	—	Leave salary . . . . .		7,800		7,800
—	—	Deduct—Probable savings		..		—1,000
26	26	TOTAL .	1,96,923	2,01,200	1,98,000	2,03,500

**B. 3.—ALLOWANCES, HONO.  
RARIA, ETC. :**

Overtime allowance .		1,500		1,500
House-rent and other allow- ances . . . . .		{ 7,200 1,900		4,600 4,600
Non-voted .	7,634	7,200	6,200	4,600
Voted .	3,300	3,400	5,400	6,000
TOTAL .	10,934	10,600	11,600	10,600

**B. 4.—CONTINGENCIES :**

Customs duty on stores .  
 Photographic chemicals  
 and printing materials .  
 Other petty supplies .  
 Rents, rates and taxes .  
 Office expenses and  
 Miscellaneous .

TOTAL

Office expenses and interest

100

000

000

000

B. 4.—CONINGENCIES:

House-rent and other allow-

1'400

1'200

5'400

1'400

B. 5.—ADVANCES: HOHO-

PAID, ETC.:

2 2

DOUBT

35'032

34'800

50'500

33'500

— — Demand—Property savings

..

—5'000

— — House saving

1'100

1'000

— — Temporary establishment

0'000

2'300

— — Third Division establishment

11'500

11'300

(130—320)

4 4 Second Division Engineer

8'100

8'400

(300—200) + o. v. b. (120)

1 1 Assistant Head Engineer

1'500

1'000

B. 6.—PAID OF ESTABLISHMENTS:

1 1 Head Engineer (100—1'000)

0'280

0'300

8'800

10'500

B. 7.—PAID OF OFFICERS:

ENGINEERING OFFICE:

comd.

B.—HEADQUARTERS OFFICERS—

31' 38'  
1930- 1931-

MONTHS

Ba.

Ba.

Ba.

Ba.

1932-30'  
Agencies

1930-31'  
Estimates  
Budget

1930-31'  
Estimates  
Revised

1931-38'  
Estimates  
Budget

## NUMBERS.

1936- 37.	1937- 38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.

B.—HEADQUARTERS OFFICES—  
*concl'd.*IMPERIAL STANDARD MAPPING SECTION—  
BENGAL AND BIHAR DRAWING  
OFFICE.

## B. 1.—PAY OF OFFICERS :

1	1	Extra Assistant Superin- tendent (250—800) .	8,803	8,400	8,400	8,600
---	---	---	-------	-------	-------	-------

B. 2.—PAY OF ESTABLISH-  
MENTS :

17	16	Draftsmen . . . .		12,600		12,400
—	—	Inferior establishment .		200		800
—	—	Temporary establishment .		2,400		1,900
	—	Leave salary . . . .		1,900		1,800

17	16	TOTAL .	16,473	17,100	16,700	16,900
----	----	---------	--------	--------	--------	--------

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

House-rent and other allowances . . . .	2,022	2,200	2,200	2,200
--	-------	-------	-------	-------

## B. 4.—CONTINGENCIES :

Miscellaneous contingent charges . . . .	100	100	100	100
---	-----	-----	-----	-----



7. 1881-1882:	8'200	1'200
7. 1882-1883:	1'10'200	1'34'300
7. 1883-1884:	31'200	30'200
7. 1884-1885:	0'500	3'200

D. 4.—COMMISSIONS:

LOUVR	3'18'530	3'58'000	3'54'500	3'54'400
Δοτεσ	5'15'011	5'18'000	5'15'100	5'15'000
Non-δοτεσ	40'100	40'400	21'200	25'400
ΕΠΛΟΜΗΝΕΣ		5'18'000		5'15'000
ΕΠΛΟΜΗΝΕΣ ΕΠΙΣΤΡΟΦΗ		33'000		41'400
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ		8'200		10'000
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ		1'000		1'000
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙΣΤΡΟΦΗ ΕΠΙΣΤΡΟΦΗ				
ΕΠΙ				

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>D.—SURVEY PARTIES—GENERAL—</b>				
<i>concl'd.</i>				
<b>D. 4.—CONTINGENCIES—concl'd.</b>				
Purchase of medical stores		6,500		6,600
Purchase and feed and keep of elephant . . . .		200		200
Building survey stations and pillars . . . .		1,600		1,600
Military escorts (Badraggas)		6,500		6,400
Muzkuri (hired) peons .		1,000		2,900
Publication charges . .		7,500		8,600
Inspecting and preserving stations . . . .		5,200		5,200
Special political and explo- ration surveys . . .		2,500		3,000
Freight on Europe Stores.		1,000		300
Rent of offices and godowns		15,500		15,500
Postage and telegram char- ges . . . .		14,500		14,700
Menial charges . . . .		4,500		4,300
Purchase of books . . .		2,300		2,700
Miscellaneous contingent charges . . . .		51,300		46,800
Warm clothing . . . .		21,800		23,800
Cost of police guards sup- plied to the Survey of India at Dehra Dun : .		1,900		1,900
<b>TOTAL .</b>	<b>3,41,784</b>	<b>3,13,600</b>	<b>3,55,100</b>	<b>3,26,900</b>
<b>D. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .</i>	<i>748</i>	<i>1,800</i>	<i>900</i>	<i>1,800</i>
<b>E.—DEDUCT—ESTABLISHMENT AND OTHER CHARGES RECOVER- ED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC.:</b>				
<b>E. 1.—RECOVERIES FROM PROVINCIAL GOVERN- MENTS, DEPART- MENTS, INDIAN STATES AND PRIVATE BODIES FOR SURVEY WORK DONE FOR THEM :</b>				
<b>E. 1. (1). —BURMA :</b>				
For portion of cost of survey parties, etc. .	89,568	86,500	81,000	2,56,700

	TOTAL	₹'28'810	₹'21'000	₹'28'000	₹'28'400.
Signal Drawing Office For Intelligence Section of For Pioneer Corps For communication signals			35'000 3'20'000 12'000		34'400 3'20'000 12'000
MENTAL: THE DEFENCE DEBT E. 2—RECOGNITION FROM					
NAVY WORK: MENTAL FOR ROYAL PROVINCIAL GOVERN- E. 4—RECOGNITION FROM		₹0'010	₹0'500	₹0'500	35'400
TO ORDER: LOAN OF REVISED MENTAL MANU- SCRIPTS OF INDIAN PRIVATE BODIES FOR INDIAN STATES AND MENTAL DEBTMENTS PROVINCIAL GOVERN- E. 3—RECOGNITION FROM		1'15'321	1'51'000	1'38'000	1'32'000
CHARGES, ETC: DISCOUNTS, ETC: DEBTMENTS, NAVY FOR SCRIPTS OF EX- AND PRIVATE BODIES MENTAL INDIAN STATES MENTAL DEBT- PROVINCIAL GOVERN- E. 5—RECOGNITION FROM		1'51'218	1'52'000	1'34'300	1'54'800
STATES, ETC: MENTAL INDIAN MENTAL DEBT- PROVINCIAL GOVERN- E. 1 (5)—OTHER PRO- FOR THEM—con- SPECIAL WORK DONE PRIVATE BODIES FOR INDIAN STATES AND MENTAL DEBTMENTS PROVINCIAL GOVERN- E. 1—RECOGNITION FROM		1'38'581	81'100	1'23'800	80'000
MENTAL, ETC.—con- GOVERNMENTS' DEBT- COLLECTED FROM OTHER AND OTHER CHARGES RE- E.—DEBT—ESTABLISHMENT					
		Rs.	Rs.	Rs.	Rs.
		1932-33 Actuals	1930-31 Estimate Budget	1930-31 Estimate Revised	1931-32 Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>E.—DEDUCT — ESTABLISHMENT AND OTHER CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC.—concl'd.</b>				
E. 6.—OTHER MISCELLANEOUS RECOVERIES . . . . .	3,267	900	1,200	700
<b>F.—WORKS:</b> . . . . .	466	500	3,100	500
<b>G.—CHARGES IN ENGLAND :</b>				
G. 1.—SECRETARY OF STATE:				
G. 1 (1).—MISCELLANEOUS				
{ Non-voted . . . . .	3,640	4,000	4,000	4,000
{ Voted . . . . .	133	3,000	3,000	3,000
TOTAL . . . . .	3,773	7,000	7,000	7,000
G. 2.—HIGH COMMISSIONER FOR INDIA :				
G. 2 (1).—STERLING OVER- SEAS PAY AND LEAVE SALARY :				
{ Non-voted . . . . .	1,78,339	2,02,000	1,67,000	2,05,000
{ Voted . . . . .	33,893	40,000	21,000	26,000
TOTAL . . . . .	2,12,232	2,42,000	1,88,000	2,31,000
G. 2 (2).—STORES FOR INDIA . . . . .	54,680	1,31,000	70,000	1,14,000
G. 2. (3).—EXPENDITURE IN CONNECTION WITH APPOINT- MENTS TO THE INDIAN SERVICES: . . . . .	..	1,000	1,000	1,000
<b>H.—LOSS OR GAIN BY EXCHANGE</b>				
{ Non-voted . . . . .	—947	..	—1,000	..
{ Voted . . . . .	—460	..	—1,000	..
TOTAL . . . . .	—1,407	..	—2,000	..

## RECEIPTS.

Sale of maps, etc. . . . .	3,53,185	2,98,000	3,00,000	3,14,000
Gross cost . . . . .	26,78,106	29,50,000	27,54,000	27,51,000
Receipts . . . . .	3,53,185	2,98,000	3,00,000	3,14,000
Net cost . . . . .	23,24,921	26,52,000	24,54,000	

522



	1899-1900	1900-1901	1901-1902	1902-1903
Notes	11,12,110	50,17,000	18,32,000	18,02,000
Non-Notes	1,02,152	1,12,000	1,01,000	1,02,000
TOTAL	12,14,262	51,29,000	19,33,000	19,04,000
Notes	—302	..	—1,000	..
Non-Notes	—10	..	..	..
W.—LOSS OF GAIN BY EXCHANGE				
Notes	28,720	1,05,000	11,000	15,000
Non-Notes	12,720	16,000	12,000	18,000
TOTAL FOR CHARGES IN ENGLAND	41,440	1,21,000	23,000	33,000
INDIA	21,400	27,000	18,000	18,000
W. I (2)—STONES FOR				
SAVINGES	2,020	2,000	1,000	3,000
AND FEELS	12,720	18,000	12,000	18,000
LION BY				
DEBILITATE				
SEAS BY				
W. I (1)—SLEETING OVER				
FOR INDIA:				
W. I—HIGH COMMISSIONER				
W.—CHARGES IN ENGLAND:				
W.—MOVES	32,010	32,200	32,200	30,200
ELC	..	..	..	—2,000
WENT, DEBILITATE				
FROM OTHER COLONY				
CHARGES RECOVERABLE				
W.—ESTABLISHMENT AND OTHER				
W.—METEOROLOGICAL	..	..	..	..
TOTAL FOR THE SCHEME OF AGRICULTURE				
SEARCH	—31,031	—33,100	—33,100	—10,100
AGRICULTURAL RE-				
SEARCHING COUNCIL OF				
COLLECTED FROM THE				
1.2—DEDUCT—AMOUNT RE-				
1.4—OTHER CHARGES	8,102	8,000	8,000	5,700
PROVIDENT FUND	222	700	700	500
1.3—CONTRIBUTION TO				
WENT	8,882	8,100	8,100	3,000
1.5—BY OF ESTABLISH-				
1.1—BY OF OFFICERS	2,852	10,800	10,800	2,100
METEOROLOGICAL:				
1.—SCHEME OF AGRICULTURE				
TOTAL FOR KAVACHI AIR SERVICE	48,123	22,700	27,300	22,500
1.3—CONTRIBUTION	2,123	8,000	10,000	2,800
ELC	2,733	2,700	2,000	2,100
WENT	222	5,000	1,200	1,200
1.3—ADVANCEMENT, HONO-				
WENT	31,200	38,000	37,200	31,000
1.1—BY OF ESTABLISH-				
1.—KAVACHI AIR SERVICE:				
	Rs.	Rs.	Rs.	Rs.
	1899-1900	1900-1901	1901-1902	1902-1903
	Actuals	Estimate	Estimate	Estimate
		Budget	Revised	Budget





Burial (non-regular) . . . . .		2'100
Special charges and		
cost of instruments for		
Other contingent charges . . . . .	31'400	31'400
Miscellaneous supplies . . . . .	11'000	11'000
Medical charges . . . . .	3'400	3'400
Customs duty on stores	14'000	13'200
printing illustrations . . . . .	3'000	3'000
Preservation of books and		
charges . . . . .		
Postage and telephone		3'500

V. 2.—CONTINGENCIES:

PHONE CHARGES: . . . . .	2'221	2'500	2'100	..
V. 4.—POSTAGE AND TELE-				
TOTAL . . . . .	13'232	13'000	12'000	11'400
Notes . . . . .	2'000	11'000	12'000	8'200
Non-notes . . . . .	4'232	5'000	3'000	3'200
allowances . . . . .		5'400		5'400
House-rent and other ex-				
penses allowance . . . . .		800		..
Traveling allowance . . . . .		{ 2'400		2'400
		{ 1'800		5'200
Below Civil Services . . . . .		100		100
British Officers of the In-				
medical treatment of				
patients on account of				

RAVIA, ETC.:

V. 3.—ATTORNEYS' FEE.

120	103	TOTAL	1'11'803	1'20'100	1'10'000	1'20'800
—	—	Proportion salaries . . . . .		5'000		5'200
—	—	Personal pay . . . . .		3'000		3'500
—	—	Legal salary . . . . .		2'200		2'200
—	—	Temporarily employment . . . . .		500		..
21	23	from Rs. 10 to Rs. 40 . . . . .		13'300		13'800
—	—	Salaries (of rates varying				
—	—	One senior clerk . . . . .		800		..
—	—	Stenographer (20—120) . . . . .		..		1'400
—	—	One senior clerk and one				
—	—	typist . . . . .		800		..
—	—	One meteorological assist-				
—	—	ant . . . . .				
—	—	Special pay (30) . . . . .		..		300
		+ 2' B. I (32)' 3 (20)' 5 (50)		1'20'000		1'04'100
		from Rs. 30 to Rs. 800				
		etc. (of rates varying				
102	110	Subordinate clerks				

MENTS:

V. 5.—BANK OF ESTABLISH-

V.—BOOKS OFFICE—cont'd.

31.	32.		Rs.	Rs.	Rs.	Rs.
1930.	1931.		1932-30.	1930-31.	1930-31.	1931-32.
Numbers.			Actuals.	Estimate.	Actuals.	Estimate.
			Budget.	Budget.	Budget.	Budget.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>A.—POONA OFFICE—contd.</b>				
<b>A. 5.—CONTINGENCIES—contd.</b>				
Customs duty on Instru- ments and Stores (Re- curring):—				
Delhi . . . . .		200		..
Karachi, Jodhpur, Alla- habad, Gaya and Calcutta . . . . .		500		..
Jacobabad . . . . .		100		..
Trichinopoly . . . . .		200		..
Juhu . . . . .		200		..
Customs duty on instru- ments, balloons and bal- loon materials (recur- ring)		..		300
Customs duty on Instru- ments and Stores (Non- recurring):—				
Delhi . . . . .		600		..
Karachi, Jodhpur, Alla- habad, Gaya and Cal- cutta . . . . .		1,100		..
Jacobabad . . . . .		200		..
Trichinopoly . . . . .		300		..
Juhu . . . . .		1,200		..
Customs duty on instru- ments, balloons and bal- loon materials (non-re- curring)		..		700
Total	74,005	67,400	69,800	78,200
<b>B.—WEATHER AND OTHER TELE- GRAM CHARGES (INCLUDING LATE FEE CHARGES, ETC.):</b>				
Cost of weather telegram charges on account of in- crease in the frequency of air mail services on the following routes:—				
Karachi—Madras . . . . .		{		
Karachi—Lahore . . . . .				
Karachi—Victoria Point				12,000
Cost of extra weather tele- grams from Delhi . . . . .		2,500		..
Cost of weather telegrams from Jodhpur to Kara- chi and Allahabad to Karachi and Allahabad and Gaya to Calcutta . . . . .		3,000		..
Cost of weather telegrams from Jacobabad to Karachi . . . . .		900		..
Cost of weather telegrams from Trichinopoly to Poona and Calcutta . . . . .		2,700		..
Cost of weather tele- grams from Juhu to Poona . . . . .		1,700		..
Other charges . . . . .		7,52,000		7,20,000
TOTAL	6,14,287	7,62,800	7,28,800	7,32,900

	TOTAL	13'887	18'200	14'000	12'200
Maintenance of the telegraph					
other contingent charges			3'800		3'200
Postage, telegram and			10'000		14'000

D. 3.—CONINGENCES :

	TOTAL	13'007	13'000	10'000	13'100
allowances . . . .					
Houses-rent and other			11'100		8'100
Travelling allowance .			3'200		4'000

BAVIA, ETC. :

D. 3.—ALLOMANCES, HOHO-

02	24	TOTAL	23'130	00'200	00'000	04'000
—	—	Proprietary savings . . . .		—1'000		—4'000
—	—	Revenue savings . . . .		3'800		3'800
—	—	Temporarily establishment		1'000		200
		+ S. B. I (1) . . . .		4'200		2'000
33	24	Services (at rates varying				
		from Rs. 12 to Rs. 30)				
—	—	Routing clerks . . . .		1'400		..
—	—	Two upper division and				
		work . . . .		1'000		..
—	—	Two typists for telegraph				
		machines . . . .		100		..
—	—	Two operators and pullman				
		1 (50) . . . .		22'000		20'500
		(12) carriers allowance				
		420) + D. V. I (50) e				
		ing from Rs. 52 to Rs.				
42	20	Clerks, etc. (at rates vary-				

MENTS :

D. 1.—LVL OF ESTABLISH-

D.—VIRIOR OFFICE :

LOBY . . . . .	..	..	100	100
----------------	----	----	-----	-----

SUBSIDY TOWARDS OBSERVATION  
TOWARDS THE WORKS OF  
COMMISSIONERS' OFFICERS

C. 3.—SUBSIDY PAID TO THE PORT

PAID . . . . .	1'200	1'200	1'200	..
----------------	-------	-------	-------	----

LESS STATION VI DIVISION  
PAID WORKS OF MAINTENANCE  
OF BUREAU TO

C. 1.—SUBSIDY PAID TO THE COL-

MENTS, ETC. :

GOVERNMENTS' DEBENT-

C.—SUBSIDY PAID TO OTHER

Rs.	Rs.	Rs.	Rs.
-----	-----	-----	-----

31' 32'	1030' 1031'	1030-30'	1030-31'	1030-31'	1031-32'
		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

MAINTENANCE

NUMBERS.		Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.

## E.—KODAIKANAL OBSERVATORY:

E. 1.—PAY OF ESTABLISH-  
MENTS:

8	8	Clerks (at rates varying from Rs. 35 to Rs. 350).	14,400	}	10,700
8	8	Book binders and servants (at rates varying from Rs. 15 to Rs. 65)	2,500		
—	—	Leave salary . . . .	500		500
16	16	TOTAL .	16,766	17,400	16,500
				17,200	

E. 2.—ALLOWANCES, HONO-  
RARIA, ETC.:

*Allowance to the Director in connection with his deputation to join the Eclipse expedition to Japan.*

1,200

..

*Payments on account of medical treatment of British Officers of the Superior Civil Services .*

100

100

*Travelling and other allowances . . . .*

100

100

300

..

Non-voted .  
Voted .

1,734  
191,400  
3001,100  
..200  
..

TOTAL .

1,753

1,700

1,100

200

## E. 3.—CONTINGENCIES:

Miscellaneous supplies .

1,700

1,700

Miscellaneous contingent charges . . . .

3,900

3,900

Charges in connection with the deputation of the Director to join the Eclipse expedition to Japan . . . .

2,500

..

TOTAL .

5,922

8,100

6,300

5,600

	TOTAL	8'001	8'200	10'300	8'300
gratues					
Miscellaneous contingent			8'100		8'100
Miscellaneous supplies			200		
boats			300		1'000
Boat construction and re-					300

### E. 3.—CONINGENCES :

	TOTAL	5'403	3'100	3'200	3'000
Travelling allowance			200		..
Compensatory allowance			300		..
allowances			3'000		
House-rent and other ex-					3'000

### EXPENDITURE, ETC. :

### E. 3.—ALLOWANCES, HOHO.

30	33	TOTAL	34'014	31'000	30'000	33'400
—	—	Leave salary		1'000		1'000
—	—	Temporary establishment		..		200
11	10	from Rs. 10 to Rs. 30)		3'000		3'000
		servants (at rates varying				
		maxim		3'200		..
—	—	rent, observer and balloon				
		Three professional assis-				
		to (to Rs. 300) + 2 P. 1 (10)		30'000		10'300
12	13	rates varying from Rs.				
		Assistant, clerks, etc. (at				

### MEMALS :

### E. 1.—PAY OF ESTABLISH-

### MENT :

### E.—BOATMAN OFFICE AND OBSER-

	Rs.	Rs.	Rs.	Rs.
31' 32'	1030-30	1030-31	1030-31	1031-32
1030- 1031	Actuals	Estimate	Estimate	Estimate
INDICATE		Budget	Revised	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
<b>G.—AGRA AEROLOGICAL OBSERVATORY:</b>					
<b>G. 1.—PAY OF ESTABLISHMENTS:</b>					
139	137	Superintendents, mechanics, clerks and observers (at rates varying from Rs. 40 to Rs. 350) + S. P. 1(20).	1,42,500		1,38,800
—	—	Five senior observer, observers and balloon makers.	1,100		..
—	—	Five observers and three balloon makers.	..		2,300
—	—	Two observer and balloon maker to be employed at Jodhpur.	700		..
—	—	Four observers and balloon makers to be employed at Allahabad and Gaya.	700		..
—	—	Two observer and balloon maker to be employed at Jacobabad.	700		..
—	—	Four senior observer, observers and balloon maker to be employed at Negapatam or Trichinopoly.	1,000		..
—	—	Eleven inspector, senior and junior clerks, or observers, instrument mechanic, junior engine-man, laboratory attendant, peon and coolies.	5,600		..
51	56	Servants (at rates varying from Rs. 10 to Rs. 30).	12,700		13,500
—	—	Temporary establishment.	3,800		700
—	—	Temporary establishment.	..		3,00
—	—	Leave salary.	9,100		9,300
—	—	Probable Savings.	..		—2,000
190	193	<b>TOTAL</b>	<b>1,60,060</b>	<b>1,73,000</b>	<b>1,65,600</b>
<b>G. 2.—ALLOWANCES, HONORARIA, ETC.:</b>					
Travelling and other allowances.					
{ 22,300					
Travelling and other allowances.					
Travelling allowance:—					
Delhi.					
Karachi, Jodhpur, Allahabad, Gaya and Calcutta.					
Jacobabad.					
Trichinopoly.					
Compensatory allowance.					
Non-voted 360					
Voted 21,689					
TOTAL					
22,049					
24,700					
26,700					
23,800					



NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
<b>C.—KARACHI AIR SERVICE:</b>						
<b>I. 1.—PAY OF ESTABLISHMENTS:</b>						
25	28	Clerks, observers, etc. (at rates varying from Rs. 40 to Rs. 450)+S. P. 1 (20) . . . . .		30,000		33,300
—	—	Two clerks . . . . .		1,200		..
—	—	Two observer and balloon maker . . . . .		700		..
8	9	Servants (Rs. 14 to Rs. 30)		1,900		2,200
—	—	Temporary establishment		700		..
—	—	Temporary establishment		..		500
—	—	One temporary clerk for the preparation of the Karachi daily weather report . . . . .		500		..
—	—	Leave salary . . . . .		2,000		2,200
—	—	Probable savings		—1,000		—1,200
33	37	<b>TOTAL</b> . . . . .	31,800	36,000	34,500	37,000
<b>I. 2.—ALLOWANCES, HONORARIA, ETC.:</b>						
		House-rent and other allowances . . . . .		{ 2,000 8,000		{ 1,500 8,000
		Compensatory allowance for the temporary clerk.		100		..
		Compensatory allowance .		300		..
		Compensatory allowance .		..		100
		<i>Non-voted</i> . . . . .	758	2,000	1,800	1,500
		<i>Voted</i> . . . . .	8,433	8,400	8,000	8,100
		<b>TOTAL</b> . . . . .	9,191	10,400	9,800	9,600
<b>I. 3.—CONTINGENCIES:</b>						
		Miscellaneous contingen- cies . . . . .	8,782	9,000	10,000	8,600
<b>J.—SCHEME OF AGRICULTURAL METEOROLOGY:</b>						
<b>J. 1.—PAY OF OFFICERS</b> . . . . .						
			8,625	10,600	10,600	5,100
<b>J. 2.—PAY OF ESTABLISHMENTS</b> . . . . .						
			6,665	9,100	6,100	3,000
<b>J. 3.—CONTRIBUTION TO PROVIDENT FUND</b> . . . . .						
			533	400	400	200
<b>J. 4.—OTHER CHARGES</b> . . . . .						
			6,108	6,000	6,000	2,400
<b>J. 5.—DEDUCT—AMOUNT RECOVERED FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH</b> . . . . .						
			—21,931	—23,100	—23,100	—10,700



Rate of exchange table . . . . .

	1892	1890	1890	1890
--	------	------	------	------

RECEIPTS

Total	318	..	1'000	..
Notes	308	..	1'000	..
Non-notes	10	..	..	..

LOSS OF GAIN BY EXCHANGE:

INDIA:	21'400	24'000	18'000	18'000
M. I (S)—SLOVES FOR				
Total	31'200	31'000	18'000	33'000
Notes	8'080	8'000	1'000	3'000
Non-notes	13'480	18'000	18'000	18'000

REVENUE SAVINGS:  
 LION BY AND  
 SEAS BY DEBIL-  
 M. I (I)—SLEETING OLER  
 FOR INDIA:  
 M. I—HIGH COMMISSIONER

CHARGES IN ENGLAND:

Total	32'810	38'200	38'200	30'200
Repairs		38'000		30'000
Refr. construction and				
sciences		200		200
Construction of Steamships				

WORKS:

Government	..	..	..	34'000
the scheduled Bureau				
Amount recoverable from				
ETC:				
MENTS DEBILMENT				
FROM OTHER GOVERN-				
CHARGES RECOVERABLE				
ESTABLISHMENT AND OTHER				

1892-93	1890-91	1890-91	1891-92
Actuals	Estimated Budget	Estimated Revised	Estimated Budget



LOAN	11'100	83'300	10'000	11'200
Loans	35'100	38'800	30'000	30'200
Non-loans	38'000	44'500	43'000	41'000
Field establishment allowance for the Superior Civil Services personnel of District Officers of Residence on account of medical		{ 3'200 500		5'000 5'000 300
Travelling and other allowances 1934 Superior Civil Services Rules Cost of passages granted under the		{ 32'400 30'200 1'200		35'800 34'200 1'200 4'000

#### C.—ALLOWANCES, HONORARIA, ETC.

80	80	LOAN	21'800	20'400	20'000	00'000
—	—	Deputy—Property savings		..		—100
—	—	Grade salary		1'500		1'200
		30 to Rs. 400)		1'800		1'800
0	0	After Composite, etc. (at Rs. 30)		1'000		1'100
31	31	Salary from Rs. 12 to Deputy, etc. (at rate 500)		1'800		1'100
1	1	Assistant engineer (Rs. 12— 100 to Rs. 550)		4'500		4'400
5	5	Field collectors, etc. (at Rs. 30 to Rs. 400)		31'800		38'000
		(at rate salary from collector, stenographers, etc. assistant, draftsman)				
30	30	Assistant collector, museum				

#### D.—PAY OF ESTABLISHMENTS :

33	33	LOAN	5'55'814	5'21'300	5'25'000	5'31'100
		Loans	80'105	15'100	88'000	15'100
		Non-loans	1'85'128	1'84'200	1'84'000	1'80'000
—	—	Deputy—Property savings		{ .. —8'000		—2'000
—	1	Engineer (300—100)		3'300		3'200
		—200) 3 (300—200)		30'400		150'100
0	1	Assistant Geologists 4 (300 1 (300—200)		43'000		41'300
0	0	Geologists 2 (430—1'300) 2: B. I (300) 1 (120) 5'000) 2 (400—1'300) and Geologists 3 (1'200—		1'20'000		1'33'000
10	2	Subsidiary Geologists				
1	1	Director (3'000)		30'000		30'000

#### A.—PAY OF OFFICERS :

#### III. DETAILS of the foregoing :—

31	38	Rs.	Rs.	Rs.	Rs.
1930	1931	1930-30	1930-31	1930-31	1931-32
NUMBERS		Actuals	Estimated Budget	Estimated Revised	Estimated Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>D.—CONTINGENCIES :</b>				
Petty supplies . . . . .		22,200		26,000
Customs duty on stores . . . .		800		1,000
Postage, telegram and other con- tingent charges . . . . .		9,500		9,500
<i>Deduct</i> —Probable savings . . . .		..		—4,000
<b>TOTAL</b> .	<u>39,295</u>	<u>32,500</u>	<u>34,500</u>	<u>32,500</u>
<b>E.—GRANTS-IN-AID :</b>				
Grant to Mining and Geological Institute . . . . .	500	500	500	500
<b>F.—CHARGES IN ENGLAND :</b>				
<b>F. 1.—HIGH COMMISSIONER FOR INDIA :</b>				
<b>F. 1 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES.</b> { <i>Non-voted</i> . . . . .				
{ <i>Voted</i> . . . . .				
	74,334	63,000	40,000	47,000
	7,000	10,000	10,000	10,000
<b>TOTAL</b> .	<u>81,334</u>	<u>73,000</u>	<u>50,000</u>	<u>57,000</u>
<b>F. 1. (2).—STORES FOR INDIA :</b>	4,827	6,000	6,000	6,000
<b>G.—LOSS OR GAIN BY { <i>Non-voted</i> . . . . .</b>				
<b>EXCHANGE.</b> { <i>Voted</i> . . . . .				
	—385	..	..	..
	—61	..	..	..
<b>TOTAL</b> .	<u>—446</u>	<u>..</u>	<u>..</u>	<u>..</u>

**RECEIPTS.**

Sale of stores . . . . .	3,151	2,000	2,000	12,000
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

DEMAND FOR QUININE PRODUCTION	1908'333	1911'800	1901'100	52'100
CONTRIBUTIONS, ETC. .	103	400	400	100
B. 2.—GRANTS-IN-AID, COM- MUNICIONAL BANK TION OF QUININE FROM MINDS FOR EXHIBIT- ATION OF GOLDEN- B. 2.—AMOUNTS PAID TO PRO- B. 4.—CONTINGENCIES .	8'031	50'000	10'000	10'000
{ Aoted .	12'103	12'200	01'500	15'500
{ Now-noted .	1'013	1'000	800	100
B. 3.—VTOMANICES, HOIO- MINDS . . . . .	3'228	4'400	3'000	400
B. 3.—BVA OF ESTABLISH- OFFICERS { Aoted .	8'202	1'500	1'100	1'500
B. 1.—BVA OF { Now-noted	1'110	..	..	..
B.—QUININE PRODUCTION :	10'228	11'400	11'000	4'100
DEMAND FOR BOTANICAL SURVEY .	40'258	43'100	43'300	30'000
CONTRIBUTIONS, ETC. .	800	1'200	800	800
A. 2.—GRANTS-IN-AID, COM- A. 4.—CONTINGENCIES .	4'511	4'000	4'400	4'500
{ Aoted .	018	100	100	100
{ Now-noted	5'121	3'300	5'000	5'500
A. 3.—VTOMANICES, HOIO- MINDS . . . . .	10'000	14'200	14'200	14'800
A. 3.—BVA OF ESTABLISH- OFFICERS { Aoted .	4'101	0'000	1'800	4'000
A. 1.—BVA OF { Now-noted	11'003	13'200	13'200	13'300
A.—BOTANICAL SURVEY :	Rs.	Rs.	Rs.	Rs.
	1032-30. Actuals	1030-31. Estimate, Budget	1030-31. Estimate, Revised	1031-32. Estimate, Budget

MENT OF EDUCATION, HEALTH AND LANDS.  
II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPT.

Now-noted : Thirty-one Thousand Rupees.  
Aoted : Fifty-two Thousand Rupees.

Salaries and other Expenses of the BOTANICAL SURVEY DEPARTMENT.  
1. ESTIMATE of the Amount required in the year ending 31 March 1932 to pay of

BOTANICAL SURVEY.  
DEMAND NO. 33.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—CHARGES IN ENGLAND:				
C. 1.—SECRETARY OF STATE:				
C. 1 (1). MISCELLANEOUS. { Non-voted	6,853	7,000	7,000	7,000
{ Voted	3,373	4,000	4,000	4,000
C. 2.—HIGH COMMISSIONER FOR INDIA:				
C. 2 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES	10,227	4,000	4,000	4,000
TOTAL FOR CHARGES IN ENGLAND	20,453	15,000	15,000	15,000
Non-voted	17,080	11,000	11,000	11,000
Voted	3,373	4,000	4,000	4,000
D.—LOSS OR GAIN BY EXCHANGE { Non-voted	—89	..	..	..
{ Voted	—17	..	..	..
TOTAL	1,70,208	1,75,000	1,66,000	1,63,000
Non-voted	45,955	42,000	42,000	41,000
Voted	1,24,253	1,33,000	1,24,000	1,22,000

### III. DETAILS of the foregoing:—

#### NUMBERS.

1936. 1937-  
37. 38.

#### A.—BOTANICAL SURVEY:

##### A. 1.—PAY OF OFFICERS:

- 1 1 Curator, Industrial Section,  
Indian Museum (350—  
1,250).  
1 1 Assistant for systematic  
works (250—500).

Non-voted .  
Voted .

2 2

TOTAL

##### A. 2.—PAY OF ESTABLISH- MENTS:

- 20 20 Clerks, Servants, &c.  
(at rates varying from  
Rs. 15 to Rs. 300)

Temporary establishments

20 20

TOTAL

	TOTAL	1913	1920	1930	1938
charges					
Miscellaneous contingent			1'200		300
Other subsidies and delays			24'000		3'000
portion of printing			9'000		
charges connected with business			13'000		8'000
portion of printing into					
charges connected with com-					
B. 4.—CONTINGENCIES:					

	TOTAL	1913	1920	1930	1938
allowances		1'013	1'000	300	100
rent and other		3'228	4'400	3'300	400
traveling, postage					

B. 3.—VITOMANICES, HOIO.

e	e				
		matrimon	8'282	1'200	1'100
e	e	overseer, clerks and			1'300
		agents			
		WELLS:			

B. 3.—BAX OF ESTABLISH-

1	1	TOTAL	1913	1920	1930	1938
		allowances	11'384	11'400	11'000	4'100
		Non-allowances	110	..	..	..
			10'288	11'400	11'000	4'100
1	1	Subsistence		1'200		200
		(300)		3'000		3'000

B. 1.—BAX OF OFFICERS:

B.—QUININE PRODUCTION:

bills	800	1'200	800	800
insurance and other sub-				
sistence of the Indian				
Grant to the Industrial Sec-				
URITIES, ETC:				

V. 2.—GRANT-IN-AID CON-

expenditure	4'311	4'000	4'400	4'300
Miscellaneous contingent				
V. 4.—CONTINGENCIES:				

TOTAL	1913	1920	1930	1938
other allowances	018	100	100	100
Traveling and (Non-allowances)	3'121	3'300	3'000	3'300

V. 3.—VITOMANICES, HOIO.

V.—VOLUNTARY SUBSIDIES—(contd.)

31	38	1930-38	1930-38	1930-38	1930-38
1930	1938	Actuals	Estimate	Estimate	Estimate
			Balance	Balance	Balance

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>B.—QUININE PRODUCTION—concl'd.</b>				
<b>B. 5.—AMOUNTS PAID TO PROVINCIAL GOVERN- MENTS FOR EXTRAC- TION OF QUININE FROM CINCHONA BARK:</b>				
BENGAL . . . . .	8,037	20,000	16,000	10,000
<b>B. 6.—GRANTS-IN-AID CONT- RIBUTIONS, ETC. :</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Depart- ments, etc.</i> . . . . .	703	400	400	100
<b>C.—CHARGES IN ENGLAND :</b>				
<b>C. 1.—SECRETARY OF STATE :</b>				
C. 1 (1).—MISCEL- { Non-voted	6,853	7,000	7,000	7,000
LANEOUS { Voted . . . . .	3,373	4,000	4,000	4,000
TOTAL . . . . .	10,226	11,000	11,000	11,000
<b>C. 2.—HIGH COMMISSIONER FOR INDIA :</b>				
C. 2 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES . . . . .	10,227	4,000	4,000	4,000
<b>D.—LOSS OR GAIN BY { Non-voted</b>				
EXCHANGE . . . . . { Voted . . . . .	—89	..	..	..
	—17	..	..	..
TOTAL . . . . .	—106	..	..	..

## RECEIPTS.

Sale of quinine . . . . .	5,39,981	4,00,000	5,00,000	4,50,000
Gross cost . . . . .	1,70,208	1,76,000	1,66,000	83,000
Receipts . . . . .	5,39,981	4,00,000	5,00,000	4,50,000
Net cost . . . . .	—3,69,773	—2,24,000	—3,34,000	—3,67,000



		1937	1938	1939	1940	1941
e	e	Notes	1938	1939	1940	1941
		Non-Notes	1938	1939	1940	1941
		Genl (300—820)		..		3'300
I	I	One Assistant Superintendent		8'400		8'800
		Asst. (320—820) I (300—820)		13'200		14'100
S	S	Asst. Superintendent (320—820)		33'000		35'000
S	S	Asst. Superintendent (320—820)		18'000		18'000
I	I	Director (1'000—1'200)				
A.—BAL OF OFFICERS:						
31	38					
1938	1931					
NUMBERS						

### III. DETAILS of the foregoing:—

		Notes	1938	1939	1940	1941
		Non-Notes	1938	1939	1940	1941
TOTAL			1'30'500	1'31'000	1'31'000	1'31'000
			40'301	41'000	41'000	42'000
CHANGE			—504	..	..	..
E.—GROSS OF GAIN BY EX-						
TOTAL FOR CHARGES IN EXCHANGE			30'401	35'000	34'000	35'000
SALARIES			6'181	..	..	..
AND						
REWARD						
DEBILITATION BY						
OVERSEAS BY						
E. S (I) — SLEEPING						
STONES FOR INDIV:						
E. S — HIGH COMMISSION						
FURNITURE						
E. I (I) — MISCELL-			35'020	35'000	34'000	35'000
STALE:						
E. I — SECRETARY OF						
E. — CHARGES IN EXCHANGE:						
D. — CONTINGENCIES			54'141	55'200	52'000	51'100
BARRIA, ETC. { Notes			4'208	1'000	0'100	8'800
{ Non-Notes			1'100	1'000	1'100	1'100
C. — ACCOMMODATION, HOUS-						
ING, MEALS			38'342	43'300	45'200	42'100
B. — BAL OF ESTABLISH-						
MENTS						
OFFICERS { Notes			13'331	35'500	35'500	30'800
{ Non-Notes			33'331	40'000	33'800	40'000
A. — BAL OF						
			1032-30	1030-31	1030-31	1031-32
			Actuals	Estimate	Estimate	Estimate
				Budget	Budget	Budget

### DEPT OF EDUCATION, HEALTH AND LANDS

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPT.

Non-Notes: Forty-eight Thousand Rupees.  
 Notes: One Lakh and Forty-one Thousand Rupees.

Expenditure in respect of the ZOOLOGICAL SURVEY.

III. ESTIMATE of the Amount required in the year ending 31 March 1938 for

### ZOOLOGICAL SURVEY DEMAND NO. 34

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
<b>B.—PAY OF ESTABLISHMENTS:</b>						
30	34	Librarian, gallery assistants, clerks, etc. (at rates varying from Rs. 20 to Rs. 250)		37,300		36,500
26	26	Servants, etc. (at rates varying from Rs. 13 to Rs. 40)		5,400		5,300
—	—	One Librarian, one Assistant and one Modeller		..		3,300
—	—	Leave salary		600		600
56	60	<b>TOTAL</b>	38,345	43,300	42,500	45,700
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling and other allowances		{ 7,000		7,100
				7,000		7,300
		Travelling allowance of officers		{ ..		300
				..		200
		House-rent and other allowances		..		1,300
		<i>Non-voted</i>	7,760	7,000	7,100	7,400
		<i>Voted</i>	4,508	7,000	6,700	8,800
		<b>TOTAL</b>	12,268	14,000	13,800	16,200
<b>D.—CONTINGENCIES:</b>						
		Petty supplies		15,800		16,000
		Miscellaneous contingencies		6,700		6,700
		Purchase of Insect cabinets and cases for storage of collections		..		5,000
		<b>TOTAL</b>	24,747	22,500	25,600	27,700
<b>E.—CHARGES IN ENGLAND:</b>						
E. 1.—SECRETARY OF STATE:						
E. 1 (1).— MISCELLANEOUS:						
			32,680	32,000	34,000	32,000
E. 2.—HIGH COMMISSIONER FOR INDIA:						
E. 2 (i).— STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES:						
			8,787	..	..	..
<b>F.—LOSS OR GAIN BY EXCHANGE:</b>						
			—204	..	..	..

MONIES . . . . .	31'300	40'400	41'200	38'400
TOTAL FOR ARCHÆOLOGICAL EXPENDITURE . . . . .				
E. 3.—CONINGENCES . . . . .	51'541	30'000	31'000	38'000
FAMILY ETC . . . . .	411	300	400	300
E. 5.—VITOMANICES' MONIES . . . . .	8'210	8'200	8'200	8'200
E. I PAY OF ESTABLISHMENT . . . . .				
E.—ARCHÆOLOGICAL EXPENDITURE . . . . .				
E.—TRAVEL AND PUBLICATIONS . . . . .	10'000	35'000	10'000	32'300
MONUMENTS . . . . .	4'25'325	0'22'300	0'22'300	2'11'000
TOTAL FOR CONSERVATION OF MONUMENTS . . . . .				
MONUMENTS ETC . . . . .	—30'000	..	..	..
OTHER GOVERNMENT RECOVERED FROM . . . . .				
D. 4.—DEEDS—MONUMENTS . . . . .				
D. 3.—GRAVES IN VILLAGES . . . . .	300	300	300	300
ATTACHED GARDENS OF MONUMENTS AND . . . . .	3'42'544	3'12'200	3'30'000	3'25'000
INANCE AND OFFICE . . . . .				
D. 3.—VILLAGE, VILLAGE OF MONUMENTS . . . . .	1'30'808	3'38'200	3'38'000	3'34'100
D. 1.—SPECIAL REPAIRS . . . . .				
MONUMENTS . . . . .				
D.—CONSERVATION OF MONUMENTS . . . . .				
MONUMENTS ETC { Aoted . . . . .	20'811	21'200	25'000	21'200
C.—VITOMANICES { Mon-noted . . . . .	11'010	10'000	10'000	8'300
B.—PAY OF ESTABLISHMENT . . . . .	5'10'223	5'55'000	5'50'000	5'15'400
A.—PAY OF OFFICERS { Aoted . . . . .	20'013	1'15'500	1'04'500	1'02'800
A.—PAY OF OFFICERS { Mon-noted . . . . .	23'202	21'300	21'300	12'800
B . . . . .	B . . . . .	B . . . . .	B . . . . .	B . . . . .
1032-30 Actuals . . . . .	1030-31 Estimate Budget . . . . .	1030-31 Estimate Budget . . . . .	1031-32 Estimate Budget . . . . .	1031-32 Estimate Budget . . . . .

# MENT OF EDUCATION, HEALTH AND LANDS.

II. DEMANDS under which this Grant will be accounted for on behalf of the DEPARTMENT.

Mon-noted : Eighty-eight Thousand Rupees.

Aoted : Ten Lakhs and Fifty-seven Thousand Rupees.

note in respect of ARCHÆOLOGY.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for Expenditure.

ARCHÆOLOGY.

DEMAND NO. 32.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
G.—MUSEUMS AT LAHORE, TAXILA, NALANDA AND IN THE U. P.	Rs. 6,079	Rs. 6,400	Rs. 6,400	Rs. 6,400
H.—CONTINGENCIES	58,477	60,600	58,000	54,200
I.—PUBLICATION OF ARCHÆOLOGICAL MATERIALS:				
I. 1.—PAY OF ESTABLISHMENTS	1,180	..	..	..
I. 2.—ALLOWANCES, { Non-voted HONORARIA, { ETC { Voted	84	..	500	..
I. 3.—CONTINGENCIES	44	..	..	..
TOTAL FOR PUBLICATION OF ARCHÆOLOGICAL MATERIALS	1,308	..	500	..
J.—WORKS	11,312	14,600	14,600	9,000
K.—CHARGES IN ENGLAND:				
K. 1.—SECRETARY OF STATE	5,333	31,600	6,000	23,600
K. 2.—HIGH COM- { Non-voted MISSIONER { FOR INDIA { Voted	11,507	3,000	3,000	3,000
	8,533	12,000	15,000	12,000
TOTAL FOR CHARGES IN ENGLAND	25,373	46,000	24,000	38,000
L.—LOSS OR GAIN BY EXCHANGE { Non-voted { Voted	—59	..	..	..
	—72	..	..	..
TOTAL	10,68,363	13,35,000	13,09,000	11,45,000
Non-voted	1,06,975	1,01,000	1,06,000	88,000
Voted	9,61,388	12,34,000	12,03,000	10,57,000

## III. DETAILS of the foregoing :—

## A.—PAY OF OFFICERS:

NUMBERS.					
1936	1937-				
37.	38.				
1	—	Director General (1,750—2,250)			
1	1	Deputy Director-General (350—1,200)+S. P. (250)	23,900		7,800
3	3	Superintendents and Assistant Superintendents (350—1,200)+S. P. 2 (100)	13,000		16,200
1	1	Archæological Chemist (350—1,200)	36,700		38,000
10	9	Superintendents and Assistant Superintendents (300—1,200).	13,800		13,800
1	1	Assistant Engineer (500—750)	75,400		69,500
3	3	Epigraphists (300—1,200)+S. P. 1(100)	8,100		8,500
1	1	Curator (300—600)	23,500		24,800
—	—	Leave salary	4,200		4,500
—	—	Probable savings	1,000		1,000
			..		—1,500
		Non-voted	84,508		
		Voted	96,613		
21	19		1,12,200	91,900	75,800
		TOTAL	1,81,121	1,04,200	1,00,800
			1,99,600	1,06,100	1,82,000



## DEMAND No. 36.

## MINES.

## I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses in connection with the MINES DEPARTMENT.

Voted : One Lakh and Thirty-six Thousand Rupees..

Non-voted : One Lakh and Forty-three Thousand Rupees.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { Non-voted .	88,068	98,000	83,000	87,300
{ Voted .	46,709	48,700	48,700	49,200
B.—PAY OF ESTABLISHMENTS .	47,586	48,100	47,800	47,600
C.—TRAVELLING { Non-voted .	17,047	17,500	16,200	14,600
{ Voted .	14,242	14,800	15,500	15,400
D.—OTHER ALLOWANCES, HONO- RARIA, ETC. { Non-voted .	3,592	2,500	1,800	100
{ Voted .	728	700	3,000	1,600
E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS .	5,152	5,000	6,000	5,000
F.—CONTINGENCIES . . . .	10,266	9,700	10,000	9,700
G.—CHARGES FOR MINING BOARDS, ETC. . . . .	..	..	..	2,500
H.—CHARGES IN ENGLAND :				
H. 1.—HIGH COMMISSIONER FOR INDIA :				
H. 1 (1).—STERLING OVER- SEAS PAY, DEPUTA- TION PAY AND LEAVE SALARIES { Non-voted .	38,694	37,000	34,000	41,000
{ Voted .	4,800	5,000	5,000	5,000
H. 1 (2).—STORES FOR INDIA . . . .	133	..	..	..
TOTAL .	43,627	42,000	39,000	46,000
{ Non-voted .	38,694	37,000	34,000	41,000
{ Voted .	4,933	5,000	5,000	5,000
I.—LOSS OR GAIN BY EXCHANGE. { Non-voted .	—200	..	..	..
{ Voted .	—25	..	..	..
TOTAL .	2,76,792	2,87,000	2,71,000	2,79,000
Non-voted .	1,47,201	1,55,000	1,35,000	1,43,000
Voted .	1,29,591	1,32,000	1,36,000	1,36,000



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>E.—ALLOWANCES AND OTHER CHARGES IN CONNECTION WITH EXAMINATIONS:</b>				
Charges in connection with examination held under the regulations under the Mines Act . . . . .	5,152	5,000	6,000	5,000
<b>F.—CONTINGENCIES:</b>				
Petty supplies . . . . .		200		200
Service postage and telegram charges . . . . .		3,300		3,300
Other contingent expenditure . . . . .		6,200		6,200
TOTAL . . . . .	10,266	9,700	10,000	9,700
<b>G.—CHARGES FOR MINING BOARDS, ETC.</b>				
	..	..	..	2,500
<b>H.—CHARGES IN ENGLAND:</b>				
H. 1.—HIGH COMMISSIONER FOR INDIA:				
H. 1 (1).—STERLING OVERSEAS PAY, DEPUTATION PAY AND LEAVE SALARIES . . . . .				
Non-voted . . . . .	38,694	37,000	34,000	41,000
Voted . . . . .	4,800	5,000	5,000	5,000
TOTAL . . . . .	43,494	42,000	39,000	46,000
H. 1 (2).—STORES FOR INDIA:				
	133	..	..	..
<b>I.—LOSS OR GAIN BY EXCHANGE:</b>				
Non-voted . . . . .	—200	..	..	..
Voted . . . . .	— 25	..	..	..

## RECEIPTS.

Examination fees, etc. . . . .	7,132	6,000	8,000	7,000
--------------------------------	-------	-------	-------	-------



	1931-32	1932-33	1933-34	1934-35
D—LOSS OF GAIN BY EXCHANGE	— 3	..	..	..
OVERSEAS PAY S L E B T I G S U R V I V E E S V I D D E B T I V I T Y C I (I)—P E V A L E V I D F O R I N D I V : C I—H I G H C O M M I S S I O N E R C—C H A R G E S I N E N G L A N D :	280	..	3'000	..
D O L A R F O R C H A N G E I N V I D ' S E O	5'32'000	5'32'000	5'32'000	5'32'000
C R E S S A S S O C I A T I O N	..	..	..	50'000
B 1—I N D I V I D U A L S C I E N C E C O N - C E L L Y	2'000	2'000	2'000	2'000
I N S T I T U T E C V T - B 2—I N D I V I D U A L S T A T I S T I C A L I N F O R M A T I O N	4'000	4'000	4'000	4'000
I N T E R N A T I O N A L I N S T I - B 3—B I O L O G I C A L R E S E A R C H I N S T I T U T E	2'000	2'000	2'000	2'000
I N T E R N A T I O N A L S O C I E - B 4—T A N T A L O G I C S C I E N C E C E L L Y	12'000	12'000	12'000	12'000
I N T E R N A T I O N A L S C I E N C E C V T - F O R T H E C O M M U N I T Y	22'000	22'000	22'000	22'000
B 5—B O S E R E S E A R C H I N S T I - T U T E	1'20'000	1'20'000	1'20'000	1'20'000
B 6—I N D I V I D U A L S I N S T I T U T E O F S O C I A L S C I E N C E S A N D I N S T I - T U T E	..	..	..	..
B 7—C H A N G E I N V I D A N D D O C T - R	10'000	51'000	51'000	51'000
B 8—D E M O G R A P H I C S	—2'000	—2'000	—2'000	—2'000
B 9—B I O L O G I C A L R E S E A R C H I N S T I T U T E	52'000	50'000	50'000	50'000
B 10—C H A N G E I N V I D A N D D O C T - R	10'000	10'000	10'000	10'000

# DEPARTMENT OF EDUCATION, HEALTH AND REVENUE

1. The Department of Education, Health and Revenue is responsible for the management of the Department of Education, Health and Revenue.

Total: Two hundred and fifty thousand pounds

Other Scientific Departments

1. Estimate of the amount required in the year ending 31 March 1938

OTHER SCIENTIFIC DEPARTMENTS

DEMAND NO. 31



TOTAL

1920-21

1921-22

1922-23

1923-24

22,000

22,000

22,000

22,000

Research Institute . . .  
Transactions of Bose Re-  
search Institute . . .  
Annual Grant to the Bose

22,000

22,000

MINUTE PARTICULARS:

B. 2.—BOSE RESEARCH IN-

STITUTION:

RESEARCH AND INVESTI-

ATIONS IN SCIENTIFIC

B.—GRANTS-IN-AID AND DONA-

of the Indian Museum . . .  
Gallery and Art Section  
establishment of the Art  
Section on account of the  
from the Government of  
Bengal.—Amount recovered

1,012

2,000

2,000

2,000

A. 2.—DEDUCT—RECOVERIES:

25 23

TOTAL

21,022

22,000

22,000

22,000

— — Grant for maintenance . . .

5,700

5,200

— — Resale value . . .

200

200

20 17 from Rs. 15 to Rs. 22) . . .

10,500

10,500

3 3 from Rs. 22 to Rs. 112) . . .

2,300

2,200

— — (at rates levied from  
Collector, inspectors, etc.)

— — OFFICE OF THE DISTRICT

— — District Office . . .

200

200

— — Miscellaneous . . .

5,000

5,000

ART SECTION:

— — Indian Museum . . .

2,000

2,000

— — and Art Section of the  
Government Art Gallery

NOTE:

A. 1.—GRANT FOR MAINTENANCE

PROCEED:

A.—GRANTS-IN-AID TO CENTRAL

RESEARCH

31 32  
1930 1931

NUMBERS

Rs.

Rs.

Rs.

Rs.

1932-33  
Estimate

1932-33  
Estimate  
Budget

1932-33  
Estimate  
Revised

1931-32  
Estimate  
Budget

## DEMAND No. 38.

## EDUCATION.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray Expenses in connection with EDUCATION.

Voted : Seven Lakhs and Thirty-one Thousand Rupees.

Non-voted : Twenty-four Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO UNIVERSITIES . . . . .	5,51,700	5,51,700	6,11,700	6,63,000
B.—GRANTS-IN-AID TO NON-GOVERNMENT SECONDARY AND PRIMARY SCHOOLS . . . .	47,305	26,000	21,900	48,500
C.—GOVERNMENT PRIMARY SCHOOLS:				
C.1.—PAY OF ESTABLISHMENTS . . . . .	875	900	100	..
C.2.—CONTINGENCIES AND MISCELLANEOUS . . . . .	6	100	..	..
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS . . . . .	881	1,000	100	..
D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:				
D. 1.—GRANTS-IN-AID . . . . .	900	4,500	4,500	4,500
D. 2.—OTHER CHARGES . . . . .	451	1,800	1,800	1,000
TOTAL FOR SCHOLARSHIP, ETC. . . . .	1,351	6,300	6,300	5,500

Grant to the Chinese University  
 SINES:  
 A—GRANTS-IN-AID TO UNIVER-

	11'00	11'00	11'00	12'00
INDIA				

III. DETAILS of the foregoing:—

	Amount			
	Yuan-Loi			
	Total			
CHARGE				
LOSS OF GRIN BY EX	{ Amount			
	Yuan-Loi			
CHARGES IN EXCHANG	{ Amount			
	Yuan-Loi			
RENTS				
PAIDED PROVISIONS				
BOARDS				
INDIA	{ Amount			
	Yuan-Loi			

II-B. CHARGES of account in which this grant will be accounted for:—

	Amount			
	Yuan-Loi			
GRAND TOTAL				
EXCHANGES	{ Amount			
	Yuan-Loi			
TOTAL FOR (CHARGE) IN EXCHANG	{			
LESS TO SCHOLARSHIPS				
LESS TO (5) - ATTORNEYS AND				
LESS TO (6) - ATTORNEYS AND				
LESS TO (7) - ATTORNEYS AND				
LESS TO (8) - ATTORNEYS AND				
LESS TO (9) - ATTORNEYS AND				
LESS TO (10) - ATTORNEYS AND				
LESS TO (11) - ATTORNEYS AND				
LESS TO (12) - ATTORNEYS AND				
LESS TO (13) - ATTORNEYS AND				
LESS TO (14) - ATTORNEYS AND				
LESS TO (15) - ATTORNEYS AND				
LESS TO (16) - ATTORNEYS AND				
LESS TO (17) - ATTORNEYS AND				
LESS TO (18) - ATTORNEYS AND				
LESS TO (19) - ATTORNEYS AND				
LESS TO (20) - ATTORNEYS AND				
LESS TO (21) - ATTORNEYS AND				
LESS TO (22) - ATTORNEYS AND				
LESS TO (23) - ATTORNEYS AND				
LESS TO (24) - ATTORNEYS AND				
LESS TO (25) - ATTORNEYS AND				
LESS TO (26) - ATTORNEYS AND				
LESS TO (27) - ATTORNEYS AND				
LESS TO (28) - ATTORNEYS AND				
LESS TO (29) - ATTORNEYS AND				
LESS TO (30) - ATTORNEYS AND				
LESS TO (31) - ATTORNEYS AND				
LESS TO (32) - ATTORNEYS AND				
LESS TO (33) - ATTORNEYS AND				
LESS TO (34) - ATTORNEYS AND				
LESS TO (35) - ATTORNEYS AND				
LESS TO (36) - ATTORNEYS AND				
LESS TO (37) - ATTORNEYS AND				
LESS TO (38) - ATTORNEYS AND				
LESS TO (39) - ATTORNEYS AND				
LESS TO (40) - ATTORNEYS AND				
LESS TO (41) - ATTORNEYS AND				
LESS TO (42) - ATTORNEYS AND				
LESS TO (43) - ATTORNEYS AND				
LESS TO (44) - ATTORNEYS AND				
LESS TO (45) - ATTORNEYS AND				
LESS TO (46) - ATTORNEYS AND				
LESS TO (47) - ATTORNEYS AND				
LESS TO (48) - ATTORNEYS AND				
LESS TO (49) - ATTORNEYS AND				
LESS TO (50) - ATTORNEYS AND				
LESS TO (51) - ATTORNEYS AND				
LESS TO (52) - ATTORNEYS AND				
LESS TO (53) - ATTORNEYS AND				
LESS TO (54) - ATTORNEYS AND				
LESS TO (55) - ATTORNEYS AND				
LESS TO (56) - ATTORNEYS AND				
LESS TO (57) - ATTORNEYS AND				
LESS TO (58) - ATTORNEYS AND				
LESS TO (59) - ATTORNEYS AND				
LESS TO (60) - ATTORNEYS AND				
LESS TO (61) - ATTORNEYS AND				
LESS TO (62) - ATTORNEYS AND				
LESS TO (63) - ATTORNEYS AND				
LESS TO (64) - ATTORNEYS AND				
LESS TO (65) - ATTORNEYS AND				
LESS TO (66) - ATTORNEYS AND				
LESS TO (67) - ATTORNEYS AND				
LESS TO (68) - ATTORNEYS AND				
LESS TO (69) - ATTORNEYS AND				
LESS TO (70) - ATTORNEYS AND				
LESS TO (71) - ATTORNEYS AND				
LESS TO (72) - ATTORNEYS AND				
LESS TO (73) - ATTORNEYS AND				
LESS TO (74) - ATTORNEYS AND				
LESS TO (75) - ATTORNEYS AND				
LESS TO (76) - ATTORNEYS AND				
LESS TO (77) - ATTORNEYS AND				
LESS TO (78) - ATTORNEYS AND				
LESS TO (79) - ATTORNEYS AND				
LESS TO (80) - ATTORNEYS AND				
LESS TO (81) - ATTORNEYS AND				
LESS TO (82) - ATTORNEYS AND				
LESS TO (83) - ATTORNEYS AND				
LESS TO (84) - ATTORNEYS AND				
LESS TO (85) - ATTORNEYS AND				
LESS TO (86) - ATTORNEYS AND				
LESS TO (87) - ATTORNEYS AND				
LESS TO (88) - ATTORNEYS AND				
LESS TO (89) - ATTORNEYS AND				
LESS TO (90) - ATTORNEYS AND				
LESS TO (91) - ATTORNEYS AND				
LESS TO (92) - ATTORNEYS AND				
LESS TO (93) - ATTORNEYS AND				
LESS TO (94) - ATTORNEYS AND				
LESS TO (95) - ATTORNEYS AND				
LESS TO (96) - ATTORNEYS AND				
LESS TO (97) - ATTORNEYS AND				
LESS TO (98) - ATTORNEYS AND				
LESS TO (99) - ATTORNEYS AND				
LESS TO (100) - ATTORNEYS AND				

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—concl'd.</b>				
<b>B.—GRANTS-IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS:</b>				
Grants-in-aid to Non-Gov- ernment schools, Simla and Delhi		19,000		20,500
Building grant-in-aid to the Harcourt-Butler High School, New Delhi		..		12,500
Building grant-in-aid to the Lady Irwin School for girls		..		12,500
<b>TOTAL</b>	<b>38,590</b>	<b>19,000</b>	<b>19,000</b>	<b>45,500</b>
<b>D.—SCHOLARSHIP AND OTHER MISCELLANEOUS CHARGES:</b>				
<b>D. 1.—GRANTS-IN-AID:</b>				
Contribution to the Inter- University Board		900		1,000
Contribution to the Inter- Provincial Board for Anglo- Indian and European Education		3,600		3,500
	<b>900</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>D. 2.—OTHER CHARGES:</b>				
Scholarships to children of employees of the Imperial Institute of Veterinary Research, Muktesar		1,200		500
Travelling allowance and passage of a scholar for study abroad		600		500
<b>TOTAL</b>	<b>451</b>	<b>1,800</b>	<b>1,800</b>	<b>1,000</b>
<b>E.—GENERAL—MISCELLANEOUS:</b>				
<b>E. 1.—ALLOWANCES, HONO- RARIA, ETC.:</b>				
<i>Cost of passages granted under the Superior Civil Services Rules, 1924.</i>	<i>384</i>	<i>..</i>	<i>..</i>	<i>..</i>
<b>TOTAL FOR INDIA</b>	<b>52,025</b>	<b>37,000</b>	<b>37,000</b>	<b>64,000</b>
<i>Non-voted</i>	<i>384</i>	<i>..</i>	<i>..</i>	<i>..</i>
<b>Voted</b>	<b>51,641</b>	<b>37,000</b>	<b>37,000</b>	<b>64,000</b>

<b>TOTAL FOR BOMBAY</b>	<b>8'200</b>	<b>8'000</b>	<b>3'000</b>	<b>3'000</b>
<b>TOTAL</b>	<b>881</b>	<b>1'000</b>	<b>100</b>	<b>..</b>
<b>MISCELLANEOUS</b>	<b>8</b>	<b>100</b>	<b>..</b>	<b>..</b>
<b>C. 3.—CONINGENCIES AND</b>				

Advancing from Rs. 8 to 42)  
Messengers and servants (at rates

MEETS :

**C. 1.—BAY OF ESTABLISH-  
RESEARCH.  
INSTITUTE OF AGRICULTURE  
THE EMPLOYEES OF THE IMPERIAL  
FACILITIES FOR THE GIBTS OF  
TO PROVIDE EDUCATIONAL  
PRIMARY SCHOOL AT PUS  
TO THE EXISTING BOYS, FORMER  
ADDITION OF A GIRLS DEPARTMENT**

**SCHOOLS:**

**C.—GOVERNMENT**

**PRIMARY**

**TOTAL**

**8'112**

**1'000**

**3'000**

**3'000**

Grant to the High School at Pus.  
attached to it  
and the teachers, disburse-  
ments for the Pus High School  
Grant for the corresponding arrange-

**8'800  
400**

**} 3'000**

**PRIMARY SCHOOLS:**

**PRINCIPAL SECONDARY AND**

**B.—GRANTS-IN-AID TO NON-GOV.**

**BOMBAY**

**TOTAL FOR UNITED PROVINCES**

**2'40'000**

**2'40'000**

**6'00'000**

**6'00'000**

Grant to the Allahabad University

**3'10'000**

**3'00'000**

Grant to the Benares University

**3'10'000**

**3'00'000**

**MEETS :**

**A.—GRANTS-IN-AID TO UNIVERSI-**

**UNITED PROVINCES**

**Women's University in Bombay  
Non-resident grant-in-aid to the**

**..**

**..**

**..**

**(a) 20'000**

**MEETS :**

**A.—GRANTS-IN-AID TO UNIVERSI-**

**BOMBAY**

**Rs.**

**Rs.**

**Rs.**

**Rs.**

**1932-33  
Actuals**

**1933-34  
Estimate  
Budget**

**1933-34  
Estimate  
Budget**

**1934-35  
Estimate  
Budget**

## 37

1

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to meet the Salaries and other Expenses in connection with the MEDICAL SERVICES

Voted : Seven Lakhs and Thirty-one Thousand Rupees.

*Non-voted : Two Lakhs and Sixty Thousand Rupees.*

III-A. SUB-HEADS under which this Grant will be accounted for on beh  
DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.
	Rs.	Rs.	Rs.
<b>A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE:</b>			
<b>A. 1.—HEADQUARTERS.</b>			
A. 1 (1).—PAY OF OFFICERS.	1,08,753	1,00,600	96,600
A. 1 (2).—PAY OF ESTABLISH- MENTS	1,06,934	1,20,100	1,15,100
A. 1 (3).—ALLOWANCES, HONO- RARIA, ETC. { <i>Non-voted</i>	14,369	12,000	13,300
{ <i>Voted</i>	20,377	23,300	20,400
A. 1 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	2,205	2,400	1,200
A. 1 (5).—CONTINGENCIES	19,639	18,100	19,600
A. 1 (6).— <i>DEDUCT</i> —EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH No. (40)	—58,525	—32,000	—32,000
A. 1 (7).— <i>DEDUCT</i> — { <i>Non-voted</i>	—24,200	—24,400	—24,400
EXPENDITURE { RECOVERED FROM MI- LITARY. . { <i>Voted</i>	—36,700	—37,700	—34,300
<b>TOTAL FOR HEADQUARTERS</b>	<b>1,52,852</b>	<b>1,82,400</b>	<b>1,75,500</b>
<b>A. 2.—BIO-CHEMICAL STANDARDI- ZATION LABORATORY :</b>			
A. 2 (1).—PAY OF OFFICERS	..	4,300	4,300
A. 2 (2).—PAY OF ESTABLISH- MENT	..	30,000	1,200
A. 2 (3).—CONTINGENCIES	..		11,500
<b>TOTAL FOR BIO-CHEMICAL STANDARD- IZATION LABORATORY</b>	<b>..</b>	<b>30,000</b>	<b>17,000</b>
<b>A. 3.—MEDICAL RESEARCH :</b>			
A. 3 (1).—PAY OF { <i>Non-voted</i>	..	..	2,700
OFFICERS { <i>Voted</i>	..	..	..
A. 3 (2).—ALLOWANCES, HO- NORARIA : ETC.			
{ <i>Non-voted</i>	..	..	2,800
{ <i>Voted</i>	..	..	8,000
<b>TOTAL FOR MEDICAL RESEARCH</b>	<b>..</b>	<b>..</b>	<b>13,500</b>
<b>TOTAL FOR MEDICAL ESTABLISH- MENT—SUPERINTENDENCE</b>	<b>1,52,852</b>	<b>2,12,400</b>	<b>2,06,000</b>



TOTAL FOR BOMBAY	8'288	8'000	3'000	3'000
TOTAL	881	1'000	100	..
MISCELLANEOUS	8	100	..	..
C. 3.—CONINGENCIES AND				

Arising from Rs. 8 to 42)  
Miscellaneous and salaries (estimated)

RENTS:

C. 1.—PAY OF ESTABLISH-

MENT.

INSTITUTE OF AGRICULTURE  
THE EMPLOYEES OF THE IMPERIAL  
LABORATORIES FOR THE GIFT OF  
TO PROVIDE EDUCATIONAL  
PRIMARY SCHOOL AT BOMBAY  
TO THE EXISTING BOYS, FORMER  
ADDITION OF A GIRLS DEPARTMENT

SCHOOLS:

C.—GOVERNMENT PRIMARY

TOTAL

8'112

1'000

3'000

3'000

Grant to the High School at Buss,  
attached to it  
and the teachers, quarters  
ments for the Buss High School  
Grant for the construction of the

8'800  
400

} 3'000

PRIMARY SCHOOLS:

REVENUE SECONDARY AND

B.—GRANTS-IN-AID TO NON-GOV.

BOMBAY

TOTAL FOR UNITED PROVINCES

2'40'000

2'40'000

8'00'000

8'00'000

Grant to the Aligarh University

5'10'000

3'00'000

Grant to the Benares University

5'10'000

3'00'000

RENTS:

A.—GRANTS-IN-AID TO UNIVERSI-

UNITED PROVINCES

Women's University in Bombay  
Non-Resident Grant-in-aid to the

..

..

..

(a) 20'000

RENTS:

A.—GRANTS-IN-AID TO UNIVERSI-

BOMBAY

Rs.

Rs.

Rs.

Rs.

1930-30  
Actuals

1930-31  
Estimate  
Budget

1930-31  
Estimate  
Revised

1931-32  
Estimate  
Budget



WENT	22'312	22'100	22'100	22'800
JOINT FOR OTHER MEDICAL ESTABLISH-	180	1'000	..	..
JOINT FOR CHEMICAL EXAMINER	..	..	..	..
WENT, ETC. { Aofeq	210	100	..	..
WENT, ETC. { Non-aofeq	238	..	..	..
WENT, DEBENT-				
OTHER GOVERN-				
RECORDED FROM				
FISHMENIAL CHARGES				
C 3 (3)-DEBENT-ESTAB-				
CEB2 { Aofeq	1'100	1'100	..	..
CEB2 { Non-aofeq	888	..	..	..
C 3 (1)-PAY OF OFFI-				
NER				
C 3-CHEMICAL EXAMI-				
JOINT FOR MEDICAL SEROLOGICAL	22'232	21'100	22'100	22'800
C 1 (4)-CONTRIBUTIONS	2'232	2'800	2'800	2'800
ETC. { Aofeq	354	..	..	..
ETC. { Non-aofeq	3'281	4'000	4'000	3'100
C 1 (3)-VITAMINISER, HO-				
FISHMENIAL	8'281	8'100	8'800	8'800
C 1 (3)-PAY OF ESTAB-				
CEB2 { Aofeq	12'215	12'000	11'100	12'300
CEB2 { Non-aofeq	13'118	13'800	13'800	13'300
C 1 (1)-PAY OF OFFI-				
GIST:				
C 1-MEDICAL SEROLO-				
WENT:				
C-OTHER MEDICAL ESTABLISH-				
DISTRICT MEDICAL OFFICERS	22'255	21'300	20'100	22'300
JOINT FOR MEDICAL ESTABLISHMENT-				
JOINT FOR CIVILIAN	4'128	4'300	4'300	4'100
B 3 (3)-CONTRIBUTIONS	..	100	100	100
NON-VIRAL, ETC.	1'500	1'500	1'500	1'000
B 3 (5)-VITAMINISER, HO-				
B 3 (1)-PAY OF OFFICERS	5'088	3'000	3'000	3'000
B 3-CIVILIAN:				
JOINT FOR SINGLE/NEW DEPT	21'434	21'000	22'400	22'500
ETC.	1'123	1'500	1'200	1'500
CONTRIBUTIONS				
B 1 (3)-GRANTS IN-VID				
CHARGES { Aofeq	4'002	2'200	2'500	2'500
B 1 (3)-OTHER { Non-aofeq	3'340	5'400	5'100	5'100
CEB2 { Aofeq	1'551	1'100	1'400	1'200
CEB2 { Non-aofeq	34'130	40'800	38'200	45'200
B 1 (1)-PAY OF OFFI-				
B 1-SINGLE/NEW DEPT:				
CEB2:				
DISTRICT MEDICAL OFFI-				
B-MEDICAL ESTABLISHMENT-				
	Ba'	Ba'	Ba'	Ba'
	1932-33'	1933-34'	1934-35'	1935-36'
	Actuals	Estimates	Estimates	Estimates
		Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>D.—HOSPITALS AND DISPENSARIES:</b>				
D. 1.—PAY OF OFFICERS . . . . .	5,377	6,500	6,100	6,800
D. 2.—PAY OF ESTABLISHMENTS . . . . .	9,250	8,800	8,800	8,900
D. 3.—OTHER CHARGES . . . . .	21,119	20,700	21,600	21,900
D. 4.—GRANTS-IN-AID TO NON-GOVERNMENT MEDICAL INSTITUTIONS . . . . .	16,650	16,700	18,700	19,000
D. 5.— <i>DEDUCT</i> —ONE-THIRD SHARE RECOVERED FROM MILITARY . . . . .	—7,542	—7,700	—7,500	—7,600
<b>TOTAL FOR HOSPITALS AND DISPENSARIES . . . . .</b>	<b>44,854</b>	<b>45,000</b>	<b>47,700</b>	<b>49,000</b>
<b>E.—GRANTS FOR MEDICAL PURPOSES . . . . .</b>	<b>4,76,168</b>	<b>4,76,600</b>	<b>4,76,900</b>	<b>4,80,600</b>
<b>F.—CHARGES IN ENGLAND:</b>				
F. 1.—SECRETARY OF STATE FOR INDIA:				
F. 1 (1).—MISCELLANEOUS { <i>Non-voted</i> . . . . .	..	..	7,000	..
{ <i>Voted</i> . . . . .	1,107	2,000	2,000	2,000
F. 2.—HIGH COMMISSIONER FOR INDIA:				
F. 2 (1).—GRANTS-IN-AID TO THE MEDICAL COUNCIL OF INDIA . . . . .	..	..	3,000	3,000
F. 2 (2).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY { <i>Non-voted</i> . . . . .	1,17,187	1,16,000	78,000	99,000
{ <i>Voted</i> . . . . .	2,560	6,000	..	4,000
F. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES { <i>Non-voted</i> . . . . .	733	..	..	..
{ <i>Voted</i> . . . . .	280	1,000	..	..
<b>TOTAL FOR HIGH COMMISSIONER FOR INDIA . . . . .</b>	<b>1,20,760</b>	<b>1,23,000</b>	<b>81,000</b>	<b>1,06,000</b>
<i>Non-voted</i> . . . . .	1,17,920	1,16,000	78,000	99,000
<i>Voted</i> . . . . .	2,840	7,000	3,000	7,000
<b>TOTAL FOR CHARGES IN ENGLAND . . . . .</b>	<b>1,21,867</b>	<b>1,25,000</b>	<b>90,000</b>	<b>1,08,000</b>
<i>Non-voted</i> . . . . .	1,17,920	1,16,000	85,000	99,000
<i>Voted</i> . . . . .	3,947	9,000	5,000	9,000
<b>G.—LOSS OR GAIN BY EXCHANGE</b>				
<i>Non-voted</i> . . . . .	—611	..	..	..
<i>Voted</i> . . . . .	—20	..	..	..
<b>TOTAL . . . . .</b>	<b>9,07,047</b>	<b>9,79,000</b>	<b>3,33,900</b>	<b>9,91,000</b>
<i>Non-voted</i> . . . . .	2,85,524	2,79,000	2,49,000	2,60,000
<i>Voted</i> . . . . .	6,21,523	7,00,000	6,89,000	7,31,000

EA	EA	LOUAT	1'00'034	1'30'100	1'12'100	1'54'100
—	—	Proprietor salaries . . .		5'200		4'400
—	—	Legal salaries . . .		6'500		6'500
—	—	Two persons . . .				6'000
—	—	Chief, one Irishman and				
—	—	One gentleman, who				
—	—	from Rs 14 to Rs 40 .		2'200		2'200
52	52	Salaries (at rates varying				
		60 to Rs. 100)		1'10'000		1'11'400
		rates varying from Rs.				
		steno-graphers, etc. (at				
43	43	Subsistence, etc. (at				

# MEMIS :

## A. I. (3).—PAY OF ESTABLISH-

4	3	LOUAT	1'02'123	1'00'000	32'000	31'000
1	—	I. M. S. Captain . . .		1'000		..
		(21000)		54'000		54'400
1	1	Assistant Director-General				
		(8'220)		62'000		15'000
		in Director-General (3'200)				
5	5	Director-General and Deput-				

## A. I. (1).—PAY OF OFFICERS :

## A. I.—HEADQUARTERS :

## SUPERINTENDENCE :

## A.—MEDICAL ESTABLISHMENT—

31. 38.

1030 1031.

NUMBERS.

## INDIA.

## III. DETAILS of the foregoing :—

	Lofoq	Non-lofoq	LOUAT	1'51'253	1'00'000	6'88'000	1'31'000
				5'22'284	5'13'000	5'48'000	5'00'000
				8'01'041	8'13'000	8'38'000	8'31'000
CHANGE	Lofoq	Non-lofoq		—50	..	..	..
LOSS OF CIVIL BY EX	Lofoq	Non-lofoq		—011	..	..	..
GRID	Lofoq	Non-lofoq		3'041	8'000	2'000	8'000
CHARGES IN ENG-	Lofoq	Non-lofoq		1'11'330	1'10'000	22'000	23'000
QUARTER	Lofoq	Non-lofoq		15'000	15'000	14'000	14'000
	Lofoq	Non-lofoq		35'550	34'000	20'000	27'000
BEINGVT	Lofoq	Non-lofoq		51'431	52'000	52'000	53'000
	Lofoq	Non-lofoq		430	1'000	..	..
BOMBAY	Lofoq	Non-lofoq		320	..	..	..
	Lofoq	Non-lofoq		2'15'040	2'44'000	2'50'000	2'44'000
INDIV	Lofoq	Non-lofoq		1'40'308	1'32'000	1'30'000	1'35'000

## II-B. Charges of Account in which this Grant will be accounted for :—

Rs.	Rs.	Rs.	Rs.
1032-30.	1030-31.	1030-31.	1031-38.
Actuals.	Estimate.	Estimate.	Estimate.
	Budget	Budget	Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
INDIA—contd.				
A.—MEDICAL ESTABLISHMENT— SUPERINTENDENCE—contd.				
A. 1.—HEADQUARTERS—contd.				
A. 1 (3).—ALLOWANCES, HONORARIA, ETC.:				
<i>Payments on account of medical treatment of British Officers of the Superior Civil Services .</i>		300		300
<i>Cost of passages granted under the Superior Civil Services Rules, 1924 .</i>		3,000		3,000
Travelling allowance .		{ 3,000		7,600
		{ 2,000		2,000
Hill-journey allowance .		{ 700		700
		{ 8,400		8,500
Hill-journey allowance .		..		500
House-rent and other al- lowances . . . .		11,000		11,000
House-rent and other allowances . . . .		..		400
Expenditure in connection with the Recruitment Board for Medical Re- search appointments .		1,300		..
Non-voted .	14,369	12,000	13,300	8,600
Voted .	20,377	23,300	20,400	22,400
TOTAL .	34,746	35,300	33,700	31,000
A. 1 (4).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. .</i>	2,205	2,400	1,200	1,800
A. 1 (5).—CONTINGENCIES:				
Liveries .		500		800
Service postage and tele- gram charges . . .		6,000		7,000
Hill-journey charges .		2,000		2,000
Telephone charges . .		3,600		3,600
Miscellaneous . . .		6,000		6,000
Miscellaneous . . .		..		2,300
TOTAL .	19,639	18,100	19,600	21,700
A. 1 (6).—DEDUCT—EXPENDI- TURE CHARGED TO THE GRANT FOR PUB- LIC HEALTH (No. 40):				
	—58,525	—32,000	—32,000	—33,700



NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.	Rs.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
B.—MEDICAL ESTABLISHMENT— DISTRICT MEDICAL OFFI- CERS— <i>contd.</i>					
B. 1 (2).—OTHER CHARGES:					
			{ 2,400		2,700
	Travelling and other allow- ances . . . . .		{ 4,500		4,400
	Rent of telephone line . . . . .		{ 1,000		800
	Non-voted . . . . .	3,349	2,400	2,700	2,700
	Voted . . . . .	4,966	5,500	5,200	5,200
	TOTAL . . . . .	8,315	7,900	7,900	7,900
B. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. : Contributions for passages of officers transferred to or from other Governments, Departments, etc. -					
		1,153	1,200	1,600	1,200
D.—HOSPITALS AND DISPENSA- RIES :					
CIVIL AND MILITARY DISPENSARY, SIMLA.					
D. 2.—PAY OF ESTABLISH- MENTS :					
8	Sub-assistant surgeon and compounders (at rates varying from Rs. 30 to Rs. 175) + allowance . . . . .		5,400		5,500
4	4 Nurse, dresser, clerk and peon (at rates varying from Rs. 17 to Rs. 175) . . . . .		2,900		2,900
—	— Leave salary . . . . .		300		300
12	12 TOTAL . . . . .	8,952	8,600	8,600	8,700
D. 3.—OTHER CHARGES :					
	Local allowance . . . . .		2,000		1,900
	House-rent and other allowances . . . . .		2,900		2,600
	Medicines . . . . .		6,500		6,600
	Miscellaneous contingencies . . . . .		3,000		3,000
	TOTAL . . . . .	13,662	14,400	13,900	14,100
D. 5.—DEDUCT—ONE-THIRD SHARE RECOVERED FROM MILITARY : . . . . .					
		—7,542	—7,700	—7,500	—7,600
TOTAL FOR CIVIL AND MILITARY DISPENSARY, SIMLA . . . . .		15,072	15,300	15,000	15,200
D. 4.—GRANTS-IN-AID TO NON- GOVERNMENT MEDICAL INSTITUTIONS					
	Lady Reading Hospital for Women and Children, Simla . . . . .	4,650	4,700	4,700	5,000



Approved	2'13'840	6'44'000	6'50'000	6'44'000
Non-approved	1'40'308	1'32'000	1'30'000	1'35'000
TOTAL FOR INDIA	1'13'308	1'18'000	1'20'000	1'19'000
TOTAL	4'10'108	4'10'000	4'10'000	4'20'000
Council of India		08'000		08'000
Grant-in-aid to the Medical Baltimore Nursing Home, Simla		4'200		2'000
Headquarters Officer, Simla		000		000
Salary assistance attached to the Medical Officer of the Bay of the Lagoon Station		35'200		32'000
Committee of Indian Nursing Assoc- Contribution to the Central Com- munity Aid Fund, Simla		1'000		1'000
Medical aid		3'10'000		3'10'000
Association for supplying female Central Committee of National				

# BOSES:

## E.—GRANTS FOR MEDICAL PURPOSES:

(SIMLA BRANCH)	13'135	13'000	14'000	14'800
TOTAL FOR X-RAY INVESTIGATION				
TOTAL	1'421	0'300	1'100	1'200

Costs	300		300	
Miscellaneous contingencies	5'200		3'000	
Purchase of quinine	300		300	
Purchase of mosquito netting	5'000		3'000	
Purchase of new beds for patients on the hospital	100		100	
on the hospital	500		500	
Quinine and other drugs	300		300	
for patients				
Hospital and other				

## D. 3.—OTHER CHARGES:

I	I	Salaries	500	500	500	500
		RENTS:				

## D. 5.—BYE OF ESTABLISHMENT:

I	I	TOTAL	2'311	0'200	0'100	0'200
		General charges		400		200
		(400) + allowance (150)		0'100		0'200

## D. 1.—BYE OF OFFICERS:

(SIMLA BRANCH)

X-RAY INVESTIGATION:

RENTS—CONCERN

D.—HOSPITALS AND DISPENSARY

INDIA—CONCERN

31'	32'	Rs.	Rs.	Rs.	Rs.
1930-	1931-	1932-30'	1930-31'	1930-31'	1931-32'
		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

DEMANDS FOR GRANTS 1931-32:

	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

## BOMBAY.

## C.—OTHER MEDICAL ESTABLISHMENTS:

## C. 2.—CHEMICAL EXAMINER:

## C. 2.—(1) PAY OF OFFICERS:

Chemical Examiner .	{ 882	1,700	..	..
	{ 1,100		..	..

## C. 2 (2). —DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS. DEPARTMENTS, ETC.:

Share recoverable from the Defence Estimate :	{ —532	..	..	..
	{ —670	—700	..	..

TOTAL FOR BOMBAY .	780	1,000	..	..
--------------------	-----	-------	----	----

Non-voted .	350	..	..	..
Voted .	430	1,000	..	..

## BENGAL.

## A.—MEDICAL ESTABLISHMENT SUPERINTENDENCE:

## A. 2.—BIO-CHEMICAL STANDARDIZATION LABORATORY.

BIO-CHEMICAL SECTION OF THE CENTRAL LABORATORY FOR STANDARDISATION OF DRUGS.

A. 2. (1)—PAY OF OFFICERS	..	..	4,300	} 29,000
A. 2. (2)—PAY OF ESTABLISHMENT	..	..	1,200	
A. 2. (3)—CONTINGENCIES	..	..	11,500	
TOTAL	..	..	17,000	29,000

## B.—MEDICAL ESTABLISHMENT—DISTRICT MEDICAL OFFICERS.

## B. 2.—CALCUTTA:

## B. 2. (1)—PAY OF OFFICERS:

Staff Surgeon, Fort William .	2,988	3,000	3,000	3,000
-------------------------------	-------	-------	-------	-------

## B. 2 (2).—ALLOWANCES HONORARIA, ETC.

House-rent and other allowances	1,200	1,200	1,200	1,000
---------------------------------	-------	-------	-------	-------

## B. 2. (3)—CONTINGENCIES.

Office contingencies and miscellaneous . . .	..	100	100	100
--	----	-----	-----	-----

Non-voted .	4,188	4,200	4,200	4,000
Voted .	..	100	100	100

TOTAL	4,188	4,300	4,300	4,100
-------	-------	-------	-------	-------

Bipon Hospitals, 21mja.  
 (Kenta-in-aid to Market and  
 LION2:  
 MEDICAL INSTITU-  
 NON-GOAL E F I N E I I  
 D. 4—GRVIL2-IN-AID LO  
 DISSEMINATIONS:  
 D.—HOSPITALS AND

BUDGET

Lofted	35'550	34'000	20'000	04'000
Non-lofted	51'301	52'000	52'000	50'000
LOLVT FOR BENEFIT	20'153	05'000	12'000	03'000
LOLVT	0'030	0'200	0'200	0'200
crutches		1'000		1'200
Miscellaneous contingent				
Proportional contingencies		4'000		4'000
From crutches		000		100
26146 hospital and tele.				
C. I. (4)—CONTINGENCIES				
Other allowances { Lofted	354			
Non-lofted and	3'201	4'000	4'000	3'100

HOPOKABIA, ETC.  
 C. I. (3)—AGGOMANCES

10	10	LOLVT	8'001	8'100	8'000	8'200
—	—	General supply		300		300
		Re. 120		2'000		2'000
		Admission from Re. 12 to				
		and admission (of letters				
10	10	Proportional assistance, clerks				
—	—	Proportional assistance (30-20)				400

FISHMEN2:

C. I. (3)—PAY OF ESTABL.

4	4	LOLVT	30'500	31'200	30'000	30'000
		Lofted	10'015	18'000	11'100	12'300
		Non-lofted	10'112	10'200	10'200	11'300
—	—	General supply		800		800
		420 and D. V. (12-120)		11'500		11'200
3	3	Assistance to zoologist (300—				
		1'200)		10'800		11'300
1	1	Imperial zoologist (1'020—				

C. I. (1)—PAY OF OFFICERS:

CIT2:

C. I.—IMPERIAL ZOOLOG.

MENT2:

O.—OTHER MEDICAL ESTABLISH.

BENEFIT—conclg.

		Re.	Re.	Re.	Re.
31.	32.	1030-30.	1030-31.	1030-31.	1031-32.
1030.	1031.	Actuals	Estimate	Estimate	Estimate
Univers.			Budget	Budget	Budget

## PUBLIC HEALTH.

\*\*\*\*\*

*Non-voted : Two Lakhs and Eighty-three Thousand Rupees.*

\_\_\_\_\_

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget, Estimate, 1937-38. Rs.
A.—PUBLIC HEALTH ESTABLISHMENT:				
A. 1.—PAY OF OFFICERS { Non-voted . { Voted .	35,700 ..	60,000 ..	42,400 ..	[ 60,500 4,100
A. 2.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	757	600	1500	1,200
A. 3.—OTHER CHARGES { Non-voted . { Voted .	7,047 1,857	5,400 2,000	5,300 2,000	8,100 2,900
TOTAL FOR PUBLIC HEALTH ESTABLISHMENT . . . . .	<u>45,361</u>	<u>68,000</u>	<u>51,200</u>	<u>76,800</u>
B.—PUBLIC HEALTH ESTABLISHMENT—CHARGES BROUGHT TO ACCOUNT INITIALLY AGAINST THE GRANT FOR MEDICAL SERVICES (No. 39) .	58,525	32,000	32,000	33,700
C.—ALL INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA :				
C. 1.—PAY OF OFFICERS { Non-voted . { Voted .	8,732 56,072	.. 81,800	.. 62,400	1,12,100
C. 2.—PAY OF ESTABLISHMENTS .	20,376	24,500	24,300	37,700
C. 3.—ALLOWANCES, HONORARIA, ETC. { Non-voted { Voted .	2,097 22,282	.. 26,700	.. 23,200	.. 31,100
C. 4.—CONTINGENCIES .	57,311	52,100	52,100	76,100
C. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. { Non-voted { Voted .	320 ..	.. 600	.. ..	.. ..
TOTAL FOR ALL INDIA INSTITUTE, ETC. .	<u>1,67,190</u>	<u>1,85,700</u>	<u>1,62,000</u>	<u>2,57,000</u>
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES :				
D. 1.—PORT QUARANTINE CHARGES .				
D. 1 (1).—PAY OF ESTABLISHMENTS .	7,744	7,700	8,500	9,600
D. 1 (2).—ALLOWANCES, HONORARIA, ETC. .	921	1,100	800	1,000
D. 1 (3).—CONTINGENCIES .	6,833	7,600	7,100	76,800
TOTAL FOR PORT QUARANTINE CHARGES . . . . .	<u>15,498</u>	<u>16,400</u>	<u>16,400</u>	<u>17,400</u>

MEAL, SURGICALLY, ETC. . . . .  
 TOTAL FOR BOYD HEALTH ESTABLISH-

	18915	17'000	30'500	35'000.
MEALS, ETC. . . . .	—2'152	—51'000	—2'200	—2'200
MEALS, DEBARK- OTHER COAST- RECOVERED FROM FISHMEN'S CHARGES D. 3 (2) — DEDUCT — ESTAB-				
D. 3 (1) — CONINGENIENCES .	14'481	10'400	10'000	12'100
ETC. { 18915 10'400 22	11'148 22	10'100 4'200	2'100 2'200	3'000 4'200
D. 3 (3) — VITAMINISER, HO-				
FISHMEN'S . . . . .	50'215	51'000	50'100	51'100
D. 3 (5) — BVA OF ESTAB-				
OFFICERS { 18915 10'400 22	31'540 22	33'400 12'200	31'000 12'400	33'000 14'500
D. 3 (1) — BVA OF { 18915 10'400 22				

AND CHILLAGONG :  
 FISHMEN'S SURGICALLY  
 D. 3 — BOYD HEALTH ESTAB-

MEAL, BOYD . . . . .  
 TOTAL FOR BOYD HEALTH ESTABLISH-

	32'400	43'000	30'100	38'100
MEALS { 18915 10'400 22	—54'120 —11'300	—33'000 —11'500	—30'400 —11'100	—34'400 —11'200
FROM BOYD BOYD ONAL RECOVERED D. 3 (6) — DEDUCT — VI-				
CONTRIBUTIONS, ETC. D. 3 (2) — GRANTS IN-VID	000	000	000	000
D. 3 (4) — CONINGENIENCES	13'502	15'500	11'000	11'100
BVA, ETC. { 18915 10'400 22	10'402 11'221	0'300 2'000	10'000 2'400	0'100 2'200
D. 3 (3) — VITAMINISER				
FISHMEN'S . . . . .	14'210	12'000	10'000	10'200
D. 3 (5) — BVA OF ESTAB-				
OFFICERS { 18915 10'400 22	11'101 35'532	0'800 31'100	10'000 31'500	11'800 35'800
D. 3 (1) — BVA OF { 18915 10'400 22				

FISHMEN'S BOYD :  
 D. 3 — BOYD HEALTH ESTAB-

DEMIC DISEASES — CONT'D  
 IN CONNECTION WITH EPI-  
 D. — PUBLIC HEALTH — EXPENSES

1892-30 Actuals	1893-31 Estimate Budget	1893-31 Estimate Realised	1891-32 Estimate Budget
--------------------	-------------------------------	---------------------------------	-------------------------------

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—<i>concl'd.</i></b>				
<b>D. 4.—PORT HEALTH ES- TABLISHMENT KARACHI :</b>				
D. 4 (1)—PAY OF OFFICERS	18,574	18,200	18,200	18,200
D. 4 (2)—PAY OF ESTAB- LISHMENTS	13,505	12,900	12,600	12,600
D. 4 (3)—ALLOWANCES, HO- NORARIA, ETC.	10,086	10,000	10,500	10,500
D. 4 (4)—CONTINGENCIES	6,316	7,100	6,700	7,100
D. 4 (5)—DEDUCT—AMOUNT RECOVERED FROM KARACHI PORT TRUST	—23,423	—24,200	—24,000	—24,100
<b>TOTAL FOR PORT HEALTH ESTABLISH- MENT, KARACHI</b>	<b>25,658</b>	<b>24,000</b>	<b>24,000</b>	<b>24,300</b>
<b>D. 5.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.</b>	<b>1,560</b>	<b>1,600</b>	<b>1,600</b>	<b>1,600</b>
<b>D. 6.—EXPENSES IN CONNEC- TION WITH AIR PORT QUARANTINE :</b>				
D. 6 (1)—PAY OF <i>Non-voted</i> OFFICERS { Voted	1,493 1,534	12,600 ..	12,800 ..	11,800 ..
D. 6 (2)—PAY OF ESTAB- LISHMENTS	985	2,500	3,100	4,700
D. 6 (3)—ALLOWANCES, HO- NORARIA { <i>Non-voted</i> ETC. { Voted	1,430 1,453	3,400 500	4,200 1,700	4,600 1,500
D. 6 (4)—OTHER CHARGES	252	2,000	12,200	2,500
D. 6 (5)—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	123	..	..	600
D. 6 (6)—WORKS	..	..	..	48,500
D. 6 (7)—DEDUCT—AMOUNT : TRANSFERRED TO CIVIL AVIATION CAPITAL : GRANT	..	..	..	—48,500
<b>TOTAL FOR EXPENSES IN CONNECTION WITH AIR PORT QUARANTINE</b>	<b>7,270</b>	<b>21,000</b>	<b>34,000</b>	<b>25,700</b>
<b>D. 7.—DERATISATION OF SHIPS :</b>				
D. 7. (1).—PAY OF ESTAB- LISHMENTS	4,600	5,000	4,600	5,200
D. 7. (2).—ALLOWANCES, HONORARIA, { <i>Non-voted</i> ETC. : { Voted	430 3,169	600 3,700	500 3,000	600 3,300
D. 7. (3).—CONTINGENCIES.	5,644	23,100	3,600	3,800
<b>TOTAL FOR DERATISATION OF SHIPS</b>	<b>13,843</b>	<b>32,400</b>	<b>11,700</b>	<b>12,900</b>
<b>TOTAL FOR PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES</b>	<b>1,82,207</b>	<b>2,10,300</b>	<b>2,17,000</b>	<b>2,12,000</b>



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
H.—CHARGES IN ENGLAND :				
H. 1.—SECRETARY OF STATE FOR INDIA :				
H. 1 (1)—MISCELLANEOUS	45,613	14,000	14,000	14,000
H. 2.—HIGH COMMISSIONER FOR INDIA :				
H. 2 (1)—LEAVE AND DE- PUTATION SALARIES AND STERLING OVER- SEAS PAY { Non-voted .	97,271	72,000	82,000	78,000
{ Voted .	187	3,000	1,000	6,000
H. 2 (2)—STORES FOR INDIA	..	1,000	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA . . . . .	97,458	76,000	84,000	85,000
Non-voted .	97,271	72,000	82,000	78,000
Voted .	187	4,000	2,000	7,000
TOTAL FOR CHARGES IN ENGLAND .	1,43,071	90,000	98,000	99,000
Non-voted .	97,271	72,000	82,000	78,000
Voted .	45,800	18,000	16,000	21,000
I.—LOSS OR GAIN BY EXCHANGE { Non-voted	—504	..	—1,000	..
{ Voted	—237	..	..	..
TOTAL .	10,13,260	10,05,000	9,73,000	10,87,000
Non-voted	2,50,075	2,74,000	2,50,000	2,83,000
Voted	7,63,185	7,31,000	7,23,000	8,04,000

# II-B. CIRCLES of Account in which this Grant will be accounted for :—

INDIA . . . . .	{ Non-voted .	1,20,516	1,48,000	1,20,000	1,55,000
	{ Voted .	4,01,017	3,71,000	3,77,000	3,64,000
MADRAS . . . . .		16,938	18,000	17,000	18,000
BOMBAY . . . . .	{ Non-voted	17,549	20,000	13,000	14,000
	{ Voted .	25,058	48,000	30,000	29,000
BENGAL . . . . .	{ Non-voted	12,197	18,000	19,000	19,000
	{ Voted	2,44,607	2,47,000	2,41,000	3,38,000
ORISSA . . . . .		120	..	1,000	1,000
SIND . . . . .	{ Non-voted .	3,046	16,000	17,000	17,000
	{ Voted .	29,882	29,000	41,000	33,000
CHARGES IN ENGLAND	{ Non-voted .	97,271	72,000	82,000	78,000
	{ Voted .	45,800	18,000	16,000	21,000
LOSS OR GAIN BY EX- CHANGE { Non-voted .		—504	..	—1,000	..
	{ Voted .	—237	..	..	..
TOTAL .		10,13,260	10,05,000	9,73,000	10,87,000
Non-voted		2,50,075	2,74,000	2,50,000	2,83,000
Voted .		7,63,185	7,31,000	7,23,000	8,04,000



**MEDICAL SERVICES (No. 30):**  
**ACCORDING TO THE GRANT FOR**  
**TO ACCOUNT IN THE**  
**HEALTH-CHARGES BROUGHT**  
**—PUBLIC HEALTH ESTABLISH.**

	1925-26	1926-27	1927-28	1928-29
<b>TOTAL</b>	2'004	1'400	1'300	11'000
Noted	1'821	5'000	5'000	5'000
Non-noted	1'071	2'400	2'300	2'100
Books and publications				800
Books and publications		1'000		200
General publicity material		1'000		1'000
Traveling allowance				800
Traveling allowance		2'300		2'000
Traveling allowance				5'000
Traveling allowance				100
Cost of services		100		
Officers of the Government				
for treatment of British				
patients on account of medical				

**A. 3.—OTHER CHARGES:**

Debitments, etc.	121	800	1'200	1'500
from other Governments				
Officers transferred to or				
commissions for passages of				

**TRIBUTIONS, ETC.:**

**A. 3.—CHARGES-IN-AID, COM-**

S	S	TOTAL	1925-26	1926-27	1927-28	1928-29
			32'100	80'000	45'400	84'800
		Noted				4'100
		Non-noted	32'100	80'000	45'400	80'700
		for 11 months				4'100
—	—	One Medical Statistician				
		Commissioner		58'400		32'100
1	1	Deputy Public Health				
		Commissioner (3'200—3'000)		33'200		37'800
1	1	Public Health Commis-				

**A. 1.—PAY OF OFFICERS:**

**PUBLIC HEALTH COMMISSIONER**

**PERSONNEL**

**A.—PUBLIC HEALTH ESTAB-**

**INDIA**

**I. DETAILS OF THE FOLLOWING:—**

	Rs.	Rs.	Rs.	Rs.
31. 38.				
1928-1931.	1928-29.	1929-31.	1929-31.	1931-38.
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
E.—BACTERIOLOGICAL LABORATORIES—CENTRAL RE-SEARCH INSTITUTE, KANSAULI:					
E. 1.—PAY OF OFFICERS:					
1	1		33 000		33,000
3	3				
			48,000		50,300
1	1		6,500		6,600
		Non-voted	75,782	69,200	83,300
		Voted	5,972	12,000	6,600
5	5	TOTAL	81,754	81,200	89,900
E. 2.—PAY OF ESTABLISHMENTS:					
31	31		35,000		35,500
44	52		19,600		22,100
—	—		3,800		3,900
—	—		100		100
—	—		—1,300		—1,800
75	82	TOTAL	56,418	57,400	59,800
E. 3.—ALLOWANCES, HONORARIA, ETC.:					
		Travelling and other allowances.	962	1,000	1,200
		Non-voted			
		Voted	295	500	300
		TOTAL	1,257	1,500	1,600
E. 4.—PURCHASE OF SERUM BOTTLES:					
			9,098	6,000	4,000
E. 5.—PURCHASE AND REPAIR OF APPARATUS:					
			6,515	10,000	7,000
E. 6.—CONTINGENCIES:					
		Menial charges and other contingent expenditure.	61,642	55,800	54,200
E. 7.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc.	268	600	600

		motor	000	
		lamp on Rs. 32 per		000
—	—	One engine driver for motor		400
		(Rs. 22—215—10)		
—	—	One rubber division clerk	..	
0	2	Clerks and engine drivers	1'100	000
1	1	Engine driver	800	1'100
3	3	Supervisory medical officers	4'300	200
		FISHMEN:		4'300
		D. J. (1)—BYA OF ESTAB.		
		CHARGES:		
		D. J.—BOAT GUARDIAN		
		DEMIC DISEASES:		
		IN CONNECTION WITH BY-		
		D.—PUBLIC HEALTH—EXPENSES		

MADEAS

		Notes	4'01'011	3'11'000	3'11'000	3'07'000
		Mon.-notes	1'50'210	1'42'000	1'50'000	1'22'000
		TOTAL FOR INDIA	2'51'223	2'13'000	4'61'000	2'13'000
		Leases	842	1'200	1'200	1'200
G.—WORKS:		Lease	1'100	1'100	1'100	1'100
		To Eastern Institute				
		STIPULES:				
E. 3.—FOR BYSTEN IN		AREAS:	..	..	10'00'000	..
		WELL OF PUBLIC				
		WELL AND IMBROLE-				
		MONIC DELEGOR-				
		THE FUND FOR ECO-				
		LEVISSEKED FROM				
E. 3 (3)—DEDUCT—AMOUNT		FUND:	..	..	10'00'000	..
E. 3 (1)—INDIAN RESEARCH		OF MARGIA:				
		PRELIMINARY OF CURE				
E. 3.—SCHEMES FOR THE		Lease Association	2'000	2'000	2'000	2'000
		Clara to St. John's Ampt.				
E. 1 (3)—TO OTHERS:		TOTAL	1'21'120	1'20'200	1'20'200	1'11'500
		Additional grants		30'200		31'500
		Indian Research Fund		1'20'000		1'20'000
		SEARCH FUND:				
E. 1 (1)—TO INDIAN RE-		SEARCHES:				
E. 1.—FOR PUBLIC HEALTH						
E.—GRANTS-IN-AID:						

INDIA—contd.

		Rs.	Rs.	Rs.	Rs.
31	38.				
1930-1931-		1932-30.	1930-31.	1930-31.	1931-38.
		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget



18	30	TOTAL	18'220	12'000	10'000	10'000
—	—	General salary . . . .		200		200
		monies . . . . .		..		400
—	1	allowance (30) for 11 —215—22 days travelling One Superintendent at Rs. 52				
		Rs. 33 to Rs. 22, (at rates varying from		1'000		1'600
4	4	25000 monthly establishment				
		from Rs. 30 to Rs. 34) .		1'000		1'000
4	4	25000 (at rates varying				
		from Rs. 32 to Rs. 112) .		3'400		3'200
3	3	Clerks (at rates varying				
		Rs. 82) . . . . .		3'100		3'20
0	0	allowing from Rs. 33 to				
		Disinfection staff (at rates				
3	3	vice Officers (20—300) .		2'400		2'40
		Subordinate Medical Ser-				

FISHMENIS:  
D. 3 (3)—PAY OF ESTAB-

3	3	TOTAL	30'032	30'000	31'500	34'0
		Notes .	1'181	8'800	10'000	11'8
		Non-notes .	55'838	32'100	31'500	55'8
—	—	Propaganda salaries . . .		—1'000		..
—	—	Grants salary . . . . .		1'000		..
1	1	Grady doctor . . . . .		1'800		3'3
		Officer 1 (200) . . . . .		0'000		0'
1	1	Assistant Port Health Assistant Surgeon and				
—	—	Daily allowance . . . . .		3'000		3'
		and absence pay of Rs. 520		31'100		33'
1	1	Port Health Officer. (1'000)				

CEBS:

D. 3 (1)—PAY OF OFFI-

FISHMENIS' BOMBAY  
D. 3.—PORT HEALTH ESTAB-

MENT DISEASES:

IN CONNECTION WITH EPI-

D.—PUBLIC HEALTH—EXPENSES

BOMBAY.

31.	38.	Rs.	Rs.	Rs.	Rs.
1830-1831.		1832-30.	1830-31.	1830-31.	1831.
NUMBERS.		Actuals.	Estimate.	Estimate.	Estimate.
			Budget	Revised	Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BOMBAY—*contd.*C.—PUBLIC HEALTH—EXPENSES  
IN CONNECTION WITH EPI-  
DEMIC DISEASES—*concl'd.*D. 2.—PORT HEALTH ESTAB-  
LISHMENTS, BOMBAY  
—*cont'd.*D. 2 (3).—ALLOWANCES,  
HONORARIA, ETC.:

Allowance for overtime work . . . . .		{ 5,600 2,500		5,000 2,500
Compensatory allowance to Stenographer . . . .		..		100
House-rent and other allow- ances . . . . .		3,800		3,900
Allowance to extra medical officer and lady doctor.		300		400
Conveyance allowance . .		{ 1,500 1,500		1,500 1,600
Local allowance . . . .		600		600
Compensatory allowance . .		{ 1,800 600		2,000 600
Non-voted . . . . .	11,581	8,900	8,400	8,500
Voted . . . . .	10,462	9,300	10,000	9,700
TOTAL . . . . .	22,043	18,200	18,400	18,200

## D. 2 (4).—CONTINGENCIES:

Purchase of stores, coal, etc.		1,400		1,500
Repairs and maintenance of steam launches . . .		5,000		4,000
Rent and Halalkhore tax . .		2,400		2,300
Miscellaneous and other office expenses . . . .		800		700
Contract contingencies . .		2,600		2,600
TOTAL . . . . .	13,268	12,200	17,000	11,100

D. 2 (5).—GRANTS-IN-AID,  
CONTRIBUTIONS, ETC.:Contributions for passages of  
off'cers transferred to or  
from other Governments,  
Departments, etc. . . .

600	600	600	600
-----	-----	-----	-----

D. 2 (6).—DEDUCT—  
AMOUNT RECOVERED  
FROM BOMBAY  
PORT TRUST:

( Non-voted . . . . .	—17,300	—17,300	—17,300	—17,300
( Voted . . . . .	—24,750	—25,000	—25,400	—24,400

Noted . . . . .	52'028	48'000	30'000	55'000
Non-noted . . . . .	11'270	30'000	13'000	11'000
<b>TOTAL FOR BOMBAY</b>	<b>45'001</b>	<b>68'000</b>	<b>43'000</b>	<b>43'000</b>
<b>TOTAL</b> . . . . .	<b>1'021</b>	<b>51'200</b>	<b>1'000</b>	<b>1'000</b>
Expenditure . . . . .		50'000		
Contingencies . . . . .		1'800		1'000
<b>D. 1 (3).—CONTINGENCIES:</b>				

<b>TOTAL</b> . . . . .	<b>1'355</b>	<b>1'800</b>	<b>1'300</b>	<b>1'000</b>
Noted . . . . .	805	1'500	800	1'300
Non-noted . . . . .	430	300	500	700

Overtime work . . . . .		800		800
Allowances to officers for		800		800
Traveling allowance . . . . .		100		100
Local allowance . . . . .		100		100
House rent allowance . . . . .		400		300

**D. 1 (3).—ALLOWANCES, HO-**

	<b>1'138</b>	<b>1'400</b>	<b>1'000</b>	<b>1'400</b>
Salaries . . . . .		100		100
Asst. Officer . . . . .		100		100
Subordinate Medical Ser-				

**FISHMEN'S :  
D. 1 (1).—PAY OF ESTAB-**

**SHIPS :  
D. 1.—DEVALUATION OF  
DEMIC DISEASES—contd.  
IN CONNECTION WITH EPI-**

**D.—PUBLIC HEALTH—EXPENSES**

**BOMBAY—contd.**

1932-33. Actuals	1933-34. Estimate, Budget	1933-34. Estimate, Revised	1934-35. Estimate, Budget
Rs.	Rs.	Rs.	Rs.

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 87.	1937- 38.		Rs.	Rs.	Rs.	Rs.
BENGAL.						
D.—ALL-INDIA INSTITUTE OF HYGIENE AND PUBLIC HEALTH, CALCUTTA :						
C. 1.—PAY OF OFFICERS :						
1	1	Director (2,000) . . .		24,000		24,000
8	8	Assistant Director, Non-L. M. S. Professors and Assistant Professors (375—1,700) . . .		56,300		62,100
—	—	Leave salary . . .		1,500		2,000
		Non-voted . . .	8,732			
		Voted . . .	56,072	81,800	62,400	88,100
9	9	TOTAL . . .	64,804	81,800	62,400	88,100
C. 2.—PAY OF ESTABLISH- MENTS :						
30	30	Laboratory assistants, technical staff, clerks, etc. (at rates varying from Rs. 40 to Rs. 250)		23,000		24,400
5	5	Servants (15—24) . . .		1,000		1,000
—	—	Leave salary . . .		500		900
35	35	TOTAL . . .	20,376	24,500	24,300	26,300
C. 3.—ALLOWANCES, HONO- RARIA, ETC. :						
		Travelling allowance		2,200		2,300
		House-rent and other al- lowances . . .		24,500		23,000
		Non-voted . . .	2,097			
		Voted . . .	22,282	26,700	23,200	25,300
		TOTAL . . .	24,379	26,700	23,200	25,300
C. 4.—CONTINGENCIES :						
		Laboratory contingencies .		28,000		28,400
		Other contingencies . . .		24,100		25,000
		TOTAL . . .	57,311	52,100	52,100	53,400
C. 5.—GRANTS-IN-AID. CON- TRIBUTIONS, ETC. :						
		Contributions for presence of officers transferred to or from other Government Departments, etc.				
		Non-voted . . .	520			
		Voted . . .		600		
		TOTAL . . .	520	600		



				11'800
	Menial charges . . . . .	..	..	
	Miscellaneous contingencies	..	..	400
	Laboratory contingencies .	..	..	3 000
	Electricity . . . . .	..	..	2'800
				1'000
	C. 4.—CONINGENCIES :			
	Officers . . . . .	..	..	..
	Travelling allowance of			5'000
	BABIA' ETC. :			
	C. 3.—ATTOMANCES' HOIO-			
—	—	..	..	..
—	—	..	..	..
	Distripan' Clerks' etc.	..	..	4'500
—	—	..	..	..
	Five Technical Assistants'			
	MENTS :			
	C. 3.—PAY OF ESTABLISH-			
—	—	..	..	..
—	—	..	..	..
	One Professor . . . . .	..	..	14'400
	C. 1.—PAY OF OFFICERS :			
	SANITARY ENGINEERING SECTION :			
		..	..	..
	TOTAL . . . . .	..	..	10'800
	Menial charges . . . . .	..	..	1'000
	Miscellaneous contingencies	..	..	3'000
	Laboratory contingencies .	..	..	2'800
	Electricity and fuel . . . . .	..	..	1'000
	C. 4.—CONINGENCIES :			
	ances . . . . .	..	..	..
	House rent and other allow-			3'800
	BABIA' ETC. :			
	C. 3.—ATTOMANCES' HOIO-			
	Ministers' etc. . . . .	..	..	..
—	—	..	..	..
—	—	..	..	..
	Eleven Health Visitors'			2'500
	MENTS :			
	C. 3.—PAY OF ESTABLISH-			
—	—	..	..	..
—	—	..	..	..
	One Professor . . . . .	..	..	8'000
	C. 1.—PAY OF OFFICERS :			
	MATERIALS AND CHILD WELFARE SECTION :			
	HEALTH, SANITARY—comm.			
	HYGIENE AND PUBLIC			
	C.—ATT-INDIV INSTITUTE OF			

# REVENUE—comm.

Rs.	Rs.	Rs.	Rs.
1932-33.	1933-34.	1933-34.	1934-35.
Actuals.	Estimate.	Estimate.	Estimate.
	Budget	Revised	Budget

NUMBERS.			Actuals, 1935-36.	Budget, Estimate, 1936-37.	Revised, Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
BENGAL— <i>contd.</i>						
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES:						
D. 3.—PORT HEALTH ESTAB- LISHMENT, CALCUTTA AND CHITTAGONG:						
D. 3 (1).—PAY OF OFFICERS:						
2	2	Health Officers 1 (850)+S. P. (250), 1 (300—500)+ S. P. (100) . . . . .		{ 13,500 6,600		14,200 6,900
3	3	Assistant Health Officers 1 (500) + S. A. (150), 1 (500), 1 (260—420) . . . . .		19,000		17,800
1	1	Medical Inspectress (300 —500) . . . . .		5,900		6,000
—	—	Leave salary . . . . .		1,900		2,300
<hr/> Non-voted			993	13,550	13,400	14,200
6	6	Voted	37,240	33,400	31,600	33,000
<hr/> TOTAL			38,233	46,900	45,000	47,200
D. 3 (2).—PAY OF ESTAB- LISHMENTS:						
2	2	Assistant Health Officers (Non-gazetted) 1 (25), 1 (20) . . . . .		500		500
1	1	Inspector (150—250) . . . . .		2,800		3 000
18	18	Office establishment . . . . .		5,700		5,700
26	26	Launch and Boat estab- lishment . . . . .		8,700		8,600
5	5	Plague disinfecting estab- lishment . . . . .		2,300		2,300
—	—	Leave salary . . . . .		1,000		1,000
52	52	TOTAL . . . . .	20,512	21,000	20,700	21,100
D. 3 (3).—ALLOWANCES, HO- NORARIA, ETC.:						
		Travelling allowance . . . . .		{ 900 1,000		1,000 800
		House-rent and other allow- ances . . . . .		{ 1,600 3,100		1,600 3,400
		Fees for inspection of vessels . . . . .		{ 2,000 6,000		2,200 4,800
<hr/> Non-voted			55	4,500	5,600	4,800
Voted			11,749	10,100	8,700	9,000
<hr/> TOTAL			11,804	14,600	14,300	13,800

DOLEGE FOR ORIGIN	150	1'000	1'000
GIES	30	100	100
D. I (3)—CONJUNCTION			
FISHMENIS	84	000	000
D. I (1)—BYA OF EELAV-			
CHARGES:			
D. I—BOYL CONJUNCTION			
DEMIC DISEASES:			
IN CONNECTION WITH EEL-			
D.—PUBLIC HEALTH—EXPENSES			

# ORIGIN

	Notes	5'44'801	5'41'000	5'41'000	3'38'000
	Non-notes	15'131	12'000	13'000	13'000
DOLEGE FOR BEING		5'20'204	5'02'000	5'00'000	3'21'000
FOR DEVALUATION OF SHIPS		3'105	1'400	1'200	8'000
D. 1 (3)—CONJUNCTIONS		3'003	1'300	5'000	5'500
HOIOWAY, ETC.		3'311	5'200	5'500	5'000
D. 1 (5)—VIGORANCE					
8 8	DOLEGE	3'405	3'000	3'000	3'200
1 1	20141111		1'300		1'400
1 1	11111111		5'300		5'400
FISHMENIS					
D. 1 (1)—BYA OF EELAV-					
SHIPS					
D. 1—DEVALUATION OF		—2'158	—31'000	—2'800	—2'200
DEVALUATION OF					
OTHER GOVERNMENTS					
RECOVERED FROM					
FISHMENIS CHARGES					
D. 3 (2)—DEDUCT—EELAV-		14'401	10'400	10'000	12'100
DOLEGE					
Telephone charges			1'800		1'200
Telegrams			3'400		3'200
Office expenses and miscel-					
lany rates and taxes			000		400
Periodicals			300		300
Purchase of books and					
construction and repairs			2'000		4'100
Prices			800		800
Stores and dockyard and					
working fine			5'000		5'000
Coal, dynamite, petrol, etc.			5'200		5'500
D. 3 (4)—CONJUNCTIONS:					
concord					
AND CHILLAGONG—					
FISHMENIS, CONJUNCTION					
D. 3—BOYL HEALTH EELAV-					
DEMIC DISEASES—concord					
IN CONNECTION WITH EEL-					
D.—PUBLIC HEALTH—EXPENSES					

# BEING—concord

	Pa	Pa	Pa	Pa
31	1032-30	1030-31	1030-31	1031-32
38	Actuals	Estimate	Estimate	Estimate
1030-1031		Budget	Revised	Budget
MAIWA				

NUMBERS. 1936- 1937- 37. 38.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
SIND.					
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES:					
D. 4.—PORT HEALTH ES- TABLISHMENTS KARACHI:					
D. 4 (1).—PAY OF OFFICERS:					
1	1	Port Health Officer (1,066)	12,800		12,800
1	1	Assistant Surgeon and As- sistant Port Health Officer (200—700)	5,400		5 400
2	2	TOTAL	18,574	18,200	18,200
D. 4 (2).—PAY OF ESTAB- LISHMENTS:					
1	1	Subordinate Medical Ser- vice Officers (60—200)	2,700		2,700
2	2	Disinfecting staff (at rates varying from Rs. 21 to Rs. 42)	800		800
2	2	Clerks (at rates varying from Rs. 25 to Rs. 100)	1,700		1,400
5	5	Steam launch establishment (at rates varying from Rs. 21 to Rs. 55)	1,800		1,900
9	9	Establishment in connec- tion with Bubonic plague (18—250)	5,600		5,500
—	—	Leave salary	300		300
19	19	TOTAL	13,505	12,900	12,600
D. 4 (3).—ALLOWANCES, HO- NORARIA, ETC.:					
		Allowance for overtime work	4,400		4,900
		House-rent and other allow- ances	1,500		1,500
		Conveyance allowance	2,700		2,700
		Local allowance	300		300
		Compensatory allowance	1,100		1,100
		TOTAL	10,686	10,000	10,500

DOCT	3'883	3'000	2'000	0'100
Doct . . .	1'423	200	1'100	1'200
Non-doct . . .	1'430	3'400	4'500	1'200
Overline-fee . . .		{ 1'300		200
Compliance allowance . . .		{ 400		5'200
House rent allowance . . .		{ 1'000		600
HOUSING, ETC. :		{ 100		1'100
D. e (3)—ATTORNEYS		{ 1'300		400

DOCT	882	3'200	3'100	4'100
one nurse . . .		..		(a) 1'200
one sweeper, one cook and Disinfection Attendant, Laboratory Attendant, one one Ward Steward, one peon and two coolies . . .		3'200		3'500
peon, one clerk, one peon, one sanitary in- One Sub-Assistant Sur- TENDENT :				

D. e (3)—BAL OF ESTAB-

Special Bal . . .	{ 1'234	..	..	..
Receipt . . .	{ 1'403	15'800	15'800	11'200
At Port Health Officer's OFFICE :				

D. e (1)—BAL OF OFFI-  
BOIL QUARTERLINE :

SECTION WITH VIB

D. e.—EXPENSES IN CON-

KAVACHI BOIL WATER :	—33'453	—34'500	—34'000	—34'100
RECOVERED FROM				
D. e (2)—DEDUCT—AMOUNT				

DOCT	0'310	1'100	0'100	1'100
Contract contingencies . . .		1'500		1'500
office expenses . . .		400		200
Miscellaneous and other Rent and Household tax . . .		3'400		3'300
of steam launch . . .		3'300		3'300
Repairs and maintenance Purchase of stores, coal, etc.		300		300

D. e (4)—CONINGENCIES :  
—contd.

FISHMEN'S KAVACHI  
D. e.—BOIL HEALTH ESTAB-

DEMIG DISEASES—contd.  
IN CONNECTION WITH FI-

D.—PUBLIC HEALTH—EXPENSES

SIND—contd.

Rs.	Rs.	Rs.	Rs.
1932-33. Actuals	1933-34. Estimate Budget	1933-34. Estimate Revised	1931-32. Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
SIND—concl'd.				
D.—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPI- DEMIC DISEASES—concl'd.				
D. 6.—EXPENSES IN CON- NECTION WITH AIR PORT QUARANTINE— concl'd.				
D. 6 (4).—OTHER CHARGES :				
Other charges . . . .		2,000		1,800
Charges for Water, Electri- city fuel, replacement of furniture, etc. . . .		..		(a) 700
TOTAL . . . .	252	2,000	12,200	2,500
D. 6 (5).—GRANTS-IN-AID CONTRIBUTIONS, ETC. :				
<i>Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.</i>	123	..	..	600
D. 6 (6).—WORKS—				
Laboratory and Dispensary, Disinfection Block, Ser- vants Quarters, Approach Roads, etc. . . . .	..	..	..	(a)48,500
D. 6 (7).—DEDUCT AMOUNT TRANSFERRED TO CIVIL AVIATION CAPITAL GRANT . . . . .				
	..	..	..	(a)—48,500
TOTAL FOR SIND . . . .	32,928	45,000	58,000	50,000
Non-voted . . . .	3,046	16,000	17,000	17,000
Voted . . . . .	29,882	29,000	41,000	33,000

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, No. 2, pages 20-22.

KEEP OF CATTLE .	13'101	8'000	8'000	8'000
B. 4.—PURCHASE AND OF- FICIALS ETC. { Aoted .	14'442	30'300	8'300	8'100
CE2' HOIO- { Non-noted	3'213	3'300	4'000	3'500
B. 3.—ATTORNEY- MENTS . . . . .	1'01'133	1'20'100	1'30'400	1'40'100
B. 5.—PAY OF ESTABLISH- OFFICERS { Aoted .	1'10'400	1'14'100	18'800	21'500
B. 1.—PAY OF { Non-noted	1'10'823	34'000	34'000	32'500

EXPENSES :

TOTAL FOR SUPERINTENDENCE .	1'31'822	5'28'000	5'23'100	1'25'300
COSTS { Aoted .	10'821	1'38'400	1'38'400	..
A. 2.—LABORER { Non-noted	..	1'200	1'200	..
A. 4.—CONTINGENCIES .	13'831	12'000	12'200	21'000
EXPENSES ETC. { Aoted .	2'422	4'500	8'000	6'800
CE2' HOIO- { Non-noted	3'041	6'800	..	500
A. 3.—ATTORNEY- MENTS . . . . .	23'143	22'500	24'000	21'100
A. 5.—PAY OF ESTABLISH- OFFICERS { Aoted .	8'231	..	34'400	34'800
CE2' { Non-noted .	11'222	31'800	1'000	1'800
A. 1.—PAY OF OFFI-				

INSTITUTE :

AGRICULTURAL RESEARCH  
A.—SUPERINTENDENCE—IMPERIAL

Ba.	Ba.	Ba.	Ba.
1932-33. Actuals	1932-33. Estimate Budget	1932-33. Estimate Revised	1931-32. Estimate Budget

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-noted : Fifty-seven Thousand Rupees.

Noted : Fifty-one Lakhs and Forty-seven Thousand Rupees.

Salaries and other Expenses in connection with AGRICULTURE.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the

AGRICULTURE.

DEMAND NO. 41.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>B.—EXPERT STAFF —concl'd.</b>				
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY . .	20,304	24,200	15,500	22,700
B. 6.—CONTINGENCIES . .	52,329	64,000	46,300	59,800
<b>TOTAL FOR EXPERT STAFF . .</b>	<b>3,92,912</b>	<b>4,26,200</b>	<b>3,36,900</b>	<b>3,86,500</b>
<b>C.—EXPERIMENTAL FARMS :</b>				
C. 1.—PAY OF OFFICERS . .	23,942	16,600	6,000	9,400
C. 2.—PAY OF ESTABLISH- MENTS . . . . .	70,358	74,700	26,800	21,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	4,012	4,700	300	600
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. . . . .	4,334	4,07,800	800	500
C. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC. . . . .	2,087	3,300	..	100
C. 6.—FEED OF DAIRY CAT- TLE, INCLUDING GRAZ- ING CHARGES . . . . .	61,390	50,000	4,500	6,000
C. 7.—PURCHASE OF DAIRY PRODUCE . . . . .	20,705	28,000	..	..
C. 8.—OTHER EXPENSES . .	38,574	61,800	22,900	24,300
<b>TOTAL FOR EXPERIMENTAL FARMS . .</b>	<b>2,25,402</b>	<b>6,46,900</b>	<b>61,300</b>	<b>62,700</b>
<b>D.—SUGARCANE STATION, COIM- BATORE :</b>				
D. 1.—PAY OF { Non-voted . . . . .	13,733	14,400	14,400	15,000
OFFICERS { Voted . . . . .	16,658	17,300	17,100	17,600
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	28,601	29,800	29,000	29,700
D. 3.—ALLOWAN- CES, HONO- { Non-voted . . . . .	1,461	1,600	1,600	1,600
RARIA, ETC. { Voted . . . . .	2,214	2,800	2,800	2,800
D. 4.—SUGARCANE STATION WORKING EXPENSES, ETC. . . . .	17,993	18,800	18,000	18,800
D. 5.—OTHER CONTINGEN- CIES . . . . .	4,114	4,100	4,100	4,100
<b>TOTAL FOR SUGARCANE STATION, COIMBATORE . . . . .</b>	<b>84,774</b>	<b>88,300</b>	<b>87,000</b>	<b>89,600</b>



AMERICAN COTTON	1'31'801	1'50'800	85'000	1'11'000
TOTAL FOR MAINTENANCE OF				
I. 3—OTHER EXPENSES	1'35'137	1'12'300	11'000	1'11'300
WENT	2'151	2'200	2'000	2'200
I. 1—BVA OF ESTABLISH-				
COTTON:				
A.—MAINTENANCE OF AMERICAN				
COTTON	155	1'300	1'200	5'300
TOTAL FOR INDIAN CENTRAL COTTON				
WENT	—51'010	—53'000	—12'100	—51'000
MILK	—52'130	—52'100	—51'500	—51'300
IES FROM THE COM-				
H. 4—DEDUCT—RECOVER-				
WENT	..	300	100	300
WENT	4'125	1'000	2'200	2'000
H. 3—VIGORANCE HOIO-				
WENT	14'211	55'400	15'300	13'000
H. 3—BVA OF ESTABLISH-				
OFFICERS	1'322	1'000	2'500	10'000
H. 1—BVA OF	50'281	51'100	51'100	55'300
WENT:				
H.—INDIAN CENTRAL COTTON COM-				
ESTATE ESTABLISHMENT	55'201	50'100	50'200	10'000
TOTAL FOR MISCELLANEOUS—				
G. 3—OTHER EXPENSES	2'805	2'000	2'100	2'000
ESTATE	4'132	2'000	4'000	5'000
AND OFFICE OF				
G. 3—BELL CONSTRUCTION				
WENT	11'237	15'200	2'800	8'100
G. 1—BVA OF ESTABLISH-				
MENT:				
G.—MISCELLANEOUS—ESTATE ES-				
MENT	18'010	10'000	15'300	..
TOTAL FOR MISCELLANEOUS—				
E. 2—OTHER EXPENSES	1'450	1'200	800	..
E. 4—MEDICINE AND DIEL	4'313	4'100	5'000	..
WENT	300	300	300	..
E. 3—VIGORANCE HOIO-				
WENT	2'404	2'800	2'000	..
E. 3—BVA OF ESTABLISH-				
MENT	2'213	2'000	3'300	..
E. 1—BVA OF OFFIC-				
MENT:				
E.—MISCELLANEOUS—MEDICINE				
MENT	38'482	21'100	55'100	8'800
TOTAL FOR MISCELLANEOUS—				
E. 3 (5)—WORKSHOP	401	5'000	200	..
MENT	12'383	35'000	2'000	..
E. 3 (1)—MAINTENANCE OF				
E. 3—CONTINGENCIES				
MENT	18'131	12'300	11'500	4'500
E. 3—BVA OF ESTABLISH-				
E. 1—BVA OF OFFICERS	4'210	4'400	4'400	4'000
MENT:				
E.—MISCELLANEOUS—GAS, ICE				
	Ba	Ba	Ba	Ba
	1032-30	1030-31	1030-31	1031-32
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
J.—AGRICULTURAL RESEARCH SCHEME:				
J. 1.—BOTANICAL SUB-STA- TION:				
J. 1 (1).—PAY OF OFFICERS	3,939	3,800	4,600	5,000
J. 1 (2).—PAY OF ESTAB- LISHMENTS	5,445	5,800	5,600	6,100
J. 1 (3).—OTHER CHARGES	14,369	15,700	13,000	14,200
J. 2.—SUGARCANE SUB-STA- TION AT KARNAL:				
J. 2 (1).—PAY OF ESTAB- LISHMENTS	2,549	5,200	3,500	4,900
J. 2 (2).—WORKS	200	2,400	2,000	1,300
J. 2 (3).—OTHER CHARGES	5,744	8,600	10,100	8,400
J. 3.—RESEARCH ON MOSAIC AND OTHER DISEASES OF SUGARCANE:				
J. 3 (1).—PAY OF OFFICERS	3,989	10,200	8,200	9,300
J. 3 (2).—PAY OF ESTAB- LISHMENTS	5,048	5,400	5,100	6,100
J. 3 (3).—PROVIDENT FUND CONTRIBU- TIONS	176	200	200	200
J. 3 (4).—OTHER CHARGES	3,749	5,800	5,800	4,300
J. 4.—SCHEME FOR RE- SEARCH ON THE GENETICS OF SUGAR CANE, COIMBATORE:				
J. 4 (1).—PAY OF OFFI- CERS	5,103	5,300	5,300	5,600
J. 4 (2).—PROVIDENT FUND CONTRIBU- TIONS	319	300	300	300
J. 4 (3).—OTHER CHAR- GES	978	2,500	2,500	2,000
J. 5.—SCHEME FOR RESEARCH ON POTATO-BREED- ING IN NORTHERN INDIA:				
J. 5 (1).—PAY OF ESTAB- LISHMENTS	2,370	3,500	3,200	4,600
J. 5 (2).—OTHER CHARGES	3,630	28,900	28,900	4,100
J. 6.—TOBACCO—BREEDING STATION, GUNTUR:				
J. 6 (1).—PAY OF ESTAB- LISHMENTS	..	4,700	4,700	5,400
J. 6 (2).—OTHER CHARGES	..	33,200	33,200	10,200
J. 7.—RESEARCH ON INSECT PESTS OF SUGARCANE:				
J. 7 (1).—PAY OF OFFICERS	..	7,800	7,800	7,800
J. 7 (2).—PAY OF ESTAB- LISHMENTS	..	5,800	3,600	5,900
J. 7 (3).—PROVIDENT FUND CONTRIBUTIONS	..	600	600	700
J. 7 (4).—OTHER CHARGES	..	10,000	8,500	10,000
J. 8.—SCHEME FOR RE- SEARCH ON THE CHE- MISTRY OF SUGAR- CANE:				
J. 8 (1).—PAY OF OFFICERS	..	..	..	2,400
J. 8 (2).—PAY OF ESTAB- LISHMENTS	..	..	..	2,300
J. 8 (3).—OTHER CHARGES	..	..	..	2,500

A. 2.—TRANSFER COSTS:

	1883	1884	1885	1886
<b>A. 2.—TRAVELLER COSTS:</b>				
<b>Total</b>	<b>1883</b>	<b>1884</b>	<b>1885</b>	<b>1886</b>
Miscellaneous contingencies		..		
Other contingent charges		10'000		28'000
Periodicals		5'200		4'000
Purchase of books and				5'200
Postage and telegram charges		1'200		
Agricultural experiments		1'000		1'200
<b>B. 3.—CONTINGENCIES:</b>				1'000

V: ४—CONJINGENCIES:

[illegible]

В. 3.—АГГОНАЙСЕС, НОМО-

[illegible]

VIEWS:

V. S.—DAY OF ESTABLISH-

## INSTITUTE—CONCERN

AGRICULTURAL RESEARCH

V.—SUBEQUINTEINENCE—INIBERIVT

INDIA—cont.

		31°	32°	
		1030°	1031°	
		1032°	1033°	
		1034°	1035°	
		1036°	1037°	
		1038°	1039°	
		1040°	1041°	
		1042°	1043°	
		1044°	1045°	
		1046°	1047°	
		1048°	1049°	
		1050°	1051°	
		1052°	1053°	
		1054°	1055°	
		1056°	1057°	
		1058°	1059°	
		1060°	1061°	
		1062°	1063°	
		1064°	1065°	
		1066°	1067°	
		1068°	1069°	
		1070°	1071°	
		1072°	1073°	
		1074°	1075°	
		1076°	1077°	
		1078°	1079°	
		1080°	1081°	
		1082°	1083°	
		1084°	1085°	
		1086°	1087°	
		1088°	1089°	
		1090°	1091°	
		1092°	1093°	
		1094°	1095°	
		1096°	1097°	
		1098°	1099°	
		1100°	1101°	
		1102°	1103°	
		1104°	1105°	
		1106°	1107°	
		1108°	1109°	
		1110°	1111°	
		1112°	1113°	
		1114°	1115°	
		1116°	1117°	
		1118°	1119°	
		1120°	1121°	
		1122°	1123°	
		1124°	1125°	
		1126°	1127°	
		1128°	1129°	
		1130°	1131°	
		1132°	1133°	
		1134°	1135°	
		1136°	1137°	
		1138°	1139°	
		1140°	1141°	
		1142°	1143°	
		1144°	1145°	
		1146°	1147°	
		1148°	1149°	
		1150°	1151°	
		1152°	1153°	
		1154°	1155°	
		1156°	1157°	
		1158°	1159°	
		1160°	1161°	
		1162°	1163°	
		1164°	1165°	
		1166°	1167°	
		1168°	1169°	
		1170°	1171°	
		1172°	1173°	
		1174°	1175°	
		1176°	1177°	
		1178°	1179°	
		1180°	1181°	
		1182°	1183°	
		1184°	1185°	
		1186°	1187°	
		1188°	1189°	
		1190°	1191°	
		1192°	1193°	
		1194°	1195°	
		1196°	1197°	
		1198°	1199°	
		1200°	1201°	
		1202°	1203°	
		1204°	1205°	
		1206°	1207°	
		1208°	1209°	
		1210°	1211°	
		1212°	1213°	
		1214°	1215°	
		1216°	1217°	
		1218°	1219°	
		1220°	1221°	
		1222°	1223°	
		1224°	1225°	
		1226°	1227°	
		1228°	1229°	
		1230°	1231°	
		1232°	1233°	
		1234°	1235°	
		1236°	1237°	
		1238°	1239°	
		1240°	1241°	
		1242°	1243°	
		1244°	1245°	
		1246°	1247°	
		1248°	1249°	
		1250°	1251°	
		1252°	1253°	
		1254°	1255°	
		1256°	1257°	
		1258°	1259°	
		1260°	1261°	
		1262°	1263°	
		1264°	1265°	
		1266°	1267°	
		1268°	1269°	
		1270°	1271°	
		1272°	1273°	
		1274°	1275°	
		1276°	1277°	
		1278°	1279°	
		1280°	1281°	
		1282°	1283°	
		1284°	1285°	
		1286°	1287°	
		1288°	1289°	
		1290°	1291°	
		1292°	1293°	
		1294°	1295°	
		1296°	1297°	
		1298°	1299°	
		1300°	1301°	
		1302°	1303°	
		1304°	1305°	
		1306°	1307°	
		1308°	1309°	
		1310°	1311°	
		1312°	1313°	
		1314°	1315°	
		1316°	1317°	
		1318°	1319°	
		1320°	1321°	
		1322°	1323°	
		1324°	1325°	
		1326°	1327°	
		1328°	1329°	
		1330°	1331°	
		1332°	1333°	
		1334°	1335°	
		1336°	1337°	
		1338°	1339°	
		1340°	1341°	
		1342°	1343°	
		1344°	1345°	
		1346°	1347°	
		1348°	1349°	
		1350°	1351°	
		1352°	1353°	
		1354°	1355°	
		1356°	1357°	
		1358°	1359°	
		1360°	1361°	
		1362°	1363°	
		1364°	1365°	
		1366°	1367°	
		1368°	1369°	
		1370°	1371°	
		1372°	1373°	
		1374°	1375°	
		1376°	1377°	
		1378°	1379°	
		1380°	1381°	
		1382°	1383°	
		1384°	1385°	
		1386°	1387°	
		1388°	1389°	
		1390°	1391°	
		1392°	1393°	
		1394°	1395°	
		1396°	1397°	
		1398°	1399°	
		1400°	1401°	
		1402°	1403°	
		1404°	1405°	
		1406°	1407°	
		1408°	1409°	
		1410°	1411°	
		1412°	1413°	
		1414°	1415°	
		1416°	1417°	
		1418°	1419°	
		1420°	1421°	
		1422°	1423°	
		1424°	1425°	
		1426°	1427°	
		1428°	1429°	
		1430°	1431°	
		1432°	1433°	
		1434°	1435°	
		1436°	1437°	
		1438°	1439°	
		1440°	1441°	
		1442°	1443°	
		1444°	1445°	
		1446°	1447°	
		1448°	1449°	
		1450°	1451°	
		1452°	1453°	
		1454°	1455°	
		1456°	1457°	
		1458°	1459°	
		1460°	1461°	
		1462°	1463°	
		1464°	1465°	
		1466°	1467°	
		1468°	1469°	
		1470°	1471°	
		1472°	1473°	
		1474°	1475°	
		1476°	1477°	
		1478°	1479°	
		1480°	1481°	
		1482°	1483°	
		1484°	1485°	
		1486°	1487°	
		1488°	1489°	
		1490°	1491°	
		1492°	1493°	
		1494°	1495°	
		1496°	1497°	
		1498°	1499°	
		1500°	1501°	
		1502°	1503°	
		1504°	1505°	
		1506°	1507°	
		1508°	1509°	
		1510°	1511°	
		1512°	1513°	
		1514°	1515°	
		1516°	1517°	
		1518°	1519°	
		1520°	1521°	
		1522°	1523°	
		1524°	1525°	
		1526°	1527°	
		1528°	1529°	
		1530°	1531°	
		1532°	1533°	
		1534°	1535°	
		1536°	1537°	
		1538°	1539°	
		1540°	1541°	
		1542°	1543°	
		1544°	1545°	
		1546°	1547°	
		1548°	1549°	
		1550°	1551°	
		1552°	1553°	
		1554°	1555°	
		1556°	1557°	
		1558°	1559°	
		1560°	1561°	
		1562°	1563°	
		1564°	1565°	
		1566°	1567°	
		1568°	1569°	
		1570°	1571°	
		1572°	1573°	
		1574°	1575°	
		1576°	1577°	
		1578°	1579°	
		1580°	1581°	
		1582°	1583°	
		1584°	1585°	
		1586°	1587°	
		1588°	1589°	
		1590°	1591°	
		1592°	1593°	
		1594°	1595°	
		1596°	1597°	
		1598°	1599°	
		1600°	1601°	
		1602°	1603°	
		1604°	1605°	
		1606°	1607°	
		1608°	1609°	
		1610°	1611°	
		1612°	1613°	
		1614°	1615°	
		1616°	1617°	
		1618°	1619°	
		1620°	1621°	
		1622°	1623°	
		1624°	1625°	
		1626°	1627°	
		1628°	1629°	
		1630°	1631°	
		1632°	1633°	
		1634°	1635°	
		1636°	1637°	
		1638°	1639°	
		1640°	1641°	
		1642°	1643°	
		1644°	1645°	
		1646°	1647°	
		1648°	1649°	
		1650°	1651°	
		1652°	1653°	
		1654°	1655°	
		1656°	1657°	
		1658°	1659°	
		1660°	1661°	
		1662°	1663°	
		1664°	1665°	
		1666°	1667°	
		1668°	1669°	
		1670°	1671°	
		1672°	1673°	
		1674°	1675°	
		1676°	1677°	
		1678°	1679°	
		1680°	1681°	
		1682°	1683°	
		1684°	1685°	
		1686°	1687°	
		1688°	1689°	
		1690°	1691°	
		1692°	1693°	
		1694°	1695°	
		1696°	1697°	
		1698°	1699°	
		1700°	1701°	
		1702°	1703°	
		1704°	1705°	
		1706°	1707°	
		1708°	1709°	
		1710°	1711°	
		1712°	1713°	
		1714°	1715°	

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
B.—EXPERT STAFF:					
DAIRY EXPERT.					
B. 1.—PAY OF OFFICERS:					
1	—		14,000		..
—	—		200		..
1	—	13,200	14,200	..	..
B. 2.—PAY OF ESTABLISH- MENTS:					
10	—		8,900		..
—	—		300		..
10	—	8,880	9,200	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		5,691	5,000	..	..
B. 6.—CONTINGENCIES:					
		3,894	4,200	..	..
TOTAL FOR DAIRY EXPERT		31,755	32,600	..	..
PHYSIOLOGICAL CHEMIST.					
B. 1.—PAY OF OFFICERS:					
		1,098	..	..	..
		8,302	..	..	..
		9,400	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS:					
		14,392	..	..	..
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		998	..	..	..
B. 4.—PURCHASE AND UP- KEEP OF CATTLE:					
		4,096	..	..	..
B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:					
		1,188	..	..	..
B. 6.—CONTINGENCIES:					
		1,008	..	..	..
TOTAL FOR PHYSIOLOGICAL CHEMIST.		34,142	..	..	..
STATISTICIAN.					
B. 1.—PAY OF OFFICERS:					
1	1	2,091	2,500	2,800	3,000
B. 2.—PAY OF ESTABLISH- MENTS:					
5	5				
		1,847	4,500	2,600	4,600
TOTAL FOR STATISTICIAN		3,938	7,000	5,400	7,600

CHEMICAL  
DOLAR FOR IMPERIAL AGRICULTURAL

11'543

20'300

22'200

13'000

Miscellaneous contingencies

1'250

3'000

1'500

1'200

B. 2.—CONTINGENCIES:

1'250

0'000

3'000

2'000

Isolated persons  
Isolated persons and  
Purchase of new machinery,  
Isolated persons  
Isolated persons and Isolated persons  
Purchase of chemicals and  
Isolated persons maintenance and

0'000

3'000

MATERIAL SUPPLY:

ELC. AND GAS AND  
BRICK, PLASTER, AND  
MACHINERY AND

B. 2.—PURCHASE OF NEW

allowances  
Travelling and other

1'225

2'200

1'200

1'000

TRAVEL, ETC.:

B. 3.—ALLOWANCES, HOUSING

31 31 DOLAR

40'130

45'200

45'200

44'400

Isolated persons  
from Rs. 14 to Rs. 300)  
Isolated persons (of Isolated persons)

500

45'100

500

44'500

31 31 ASSISTANTS, CLERKS, AND GEN.

FIELD:

B. 3.—PAY OF ESTABLISH.

4 3 DOLAR

52'210

33'300

18'000

31'100

Isolated persons  
Isolated persons (300—220)

500

3'400

500

3'400

I I Second Assistant Bacterio-

Isolated persons (300—200)

8'200

8'500

I I Assistant Agricultural Bacterio-

Isolated persons (300—200)

8'000

8'300

I I Assistant Agricultural

Isolated persons

15'800

I — Imperial Agricultural

B. 1.—PAY OF OFFICERS:

IMPERIAL AGRICULTURAL CHEMICAL

B.—EXPERT STAFF—contd.

INDIA—contd.

31 38  
1930 1931

INDIA

Rs.

1932-30  
Actuals

Rs.

1930-31  
Estimated  
Budget

Rs.

1930-31  
Estimated  
Revised

Rs.

1931-32  
Estimated  
Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*

## IMPERIAL MYCOLOGIST.

## B. 1.—PAY OF OFFICERS :

1	1	Imperial Mycologist (275—1,000) + S. P. (150).		9,100	9,000
2	2	Assistant Mycologists (300—800)		11,100	11,600
—	—	Leave salary . . . .		500	..
3	3	TOTAL	19,250	20,700	17,800
					20,600

## B. 2.—PAY OF ESTABLISHMENTS :

17	17	Assistants, clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 300).		15,800	16,700
—	—	Leave salary . . . .		100	..
17	17	TOTAL	14,684	15,900	15,000
					16,700

## B. 3.—ALLOWANCES, HONORARIA, ETC. :

		Travelling and other allowances	1,382	2,600	1,500	2,500
--	--	---------------------------------	-------	-------	-------	-------

## B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY :

		Purchase of laboratory apparatus and appliances	1,300	3,300	2,000	3,300
--	--	---	-------	-------	-------	-------

## B. 6.—CONTINGENCIES :

		Miscellaneous contingencies	1,035	1,300	800	1,300
--	--	-----------------------------	-------	-------	-----	-------

		TOTAL FOR IMPERIAL MYCOLOGIST	37,651	43,800	37,100	44,400
--	--	-------------------------------	--------	--------	--------	--------

## IMPERIAL ENTOMOLOGIST.

## B. 1.—PAY OF OFFICERS :

1	1	Second Entomologist (350 —1,250) + S. P. (150)	14,800	15,400
1	1	Imperial Entomologist (275—1,000)+S.P.(150).	11,100	11,500
2	2	Assistant Entomologists (200—650) . . . .	4,900	5,100
—	—	Leave salary . . . .	100	100
		Non-voted . . . .	2,006	14,800
		Voted . . . .	15,108	16,100
4	4	TOTAL . . . .	17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800
			15,108	16,100
			17,114	30,900
			14,800	15,400
			11,100	11,500
			4,900	5,100
			100	100
			2,006	14,800

3	4	Total	13'202	13'200	15'200	51'200
		General salary . . .		300		300
I	I	Assistant (300-200) . . .		4'200		5'100
		Special Researcher As-				
		(312-1'000) . . .		4'000		4'300
I	I	Second Economic Researcher				
		Asst (300-200) . . .		4'200		2'000
I	I	Assistant Economic Researcher				
		(120) . . .		..		3'000
		Asst (312-1'000) + 2'50				
	I	Imperial Economic Researcher				

B. 1.—PAY OF OFFICERS:

IMPERIAL ECONOMIC RESEARCH.

Total for Imperial Entomologists .	48'808	48'500	28'200	42'500
Unassigned contingencies	3'481	3'500	3'500	3'100

B. 2.—CONTINGENCIES:

Chemical apparatus .	1'040	5'200	1'200	3'000
Refrigerator fittings and				
MATERIAL SUBSISTANCE				
ETC. AND GAS AND				
BRAND APPARATUS				
MACHINERY AND				

B. 3.—PURCHASE OF NEW

Total	1'421	3'500	3'300	5'200
Unassigned contingencies	1'421	3'100	1'200	3'200
Other contingencies	..	200	200	..

RESEARCH, ETC.:

B. 3.—AGRICULTURAL RESEARCH

51	51	Total	51'153	52'400	52'500	52'800
		General salary . . .		200		200
		Compensation for research		500		500
		(from Rs. 14 to Rs. 300) .		51'100		52'300
		etc. (at rates varying				
51	51	Assistant clerks' salaries				

RESEARCH:

B. 5.—PAY OF ESTABLISHMENT

IMPERIAL ENTOMOLOGICAL—contd.

B.—EXPERIMENTAL—contd.

INDIA—contd.

31'	38'	Rs.	Rs.	Rs.	Rs.
1930-	1931-	1930-31	1930-31	1930-31	1931-32
Actuals	Estimate	Actuals	Estimate	Actuals	Estimate
	Budget		Budget		Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.				
37	38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*B.—EXPERT STAFF—*contd.*IMPERIAL ECONOMIC BOTANIST—*concl'd.*

## B. 2.—PAY OF ESTABLISHMENTS:

22	22	Assistants, clerks, and servants (at rates varying from Rs. 14 to Rs. 300) . . . . .		11,400		12,900
—	—	Temporary establishment . . . . .		1,100		1,100
—	—	Leave salary . . . . .		300		300
22	22	TOTAL . . . . .	11,440	12,800	12,600	14,300

## B. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances . . . . .	2,477	2,500	2,500	2,500
---	-------	-------	-------	-------

## B. 5.—PURCHASE OF NEW MACHINERY AND PLANT, APPARATUS, ETC., AND GAS AND WATER SUPPLY:

Laboratory apparatus, etc. . . . .	1,456	2,200	1,500	2,200
------------------------------------	-------	-------	-------	-------

## B. 6.—CONTINGENCIES:

Miscellaneous contingencies . . . . .		2,100		2,300
Charges for fruit experiment and plant breeding, etc. . . . .		8,000		8,000
Estate, sanitary and electric current charges of Botanical Sub-station, . . . . .		..		2,000
Total . . . . .	9,621	10,100	8,100	12,300

TOTAL FOR IMPERIAL ECONOMIC BOTANIST . . . . .	38,589	41,500	37,300	52,600
--	--------	--------	--------	--------

## IMPERIAL AGRICULTURIST.

## B. 1.—PAY OF OFFICERS:

1	1	Imperial Agriculturist (350—1,250)+S. P. (200—400) . . . . .	19,800		19,800
2	2	Assistant Agriculturist and Cattle Superintendent (300—800) . . . . .	13,800		14,300
—	—	Leave salary . . . . .	200		200
		Non-voted . . . . .	13,758	19,800	19,800
		Voted . . . . .	13,434	14,000	14,500
3	3	TOTAL . . . . .	27,192	33,800	34,300



		Долг	10'801	5'400	0'000	0'400
(300—800)						
Долг субсидируемых						
Долг субсидируемых (300—800)				5'400		5'400
B. 1.—БАЛ ОФФИСЕРС:						3'200
КВАРТАЛ						
АГРИКУЛЬТУР СУБ-ДИВИЗОН						
C.—EXPERIMENTAL LABORS:						
Долг FOR IMPROVING AGRICULTURAL		1'52'182	1'45'800	1'35'100		1'43'100
Долг		35'404	45'000	34'000		45'000
Miscellaneous contingencies			5'000			5'000
Агро-субсидия			52'000			52'000
Агро-субсидия			12'000			12'000
Steam tractors and motor						
B. 2.—CONINGENCIES						
Долг		10'401	10'500	8'200		10'500
Medicines and apparatus			200			200
Tools, implements, tools, etc.			8'100			8'100
Материалы, материалы, материалы						
Etc., and gas and						
Etc., and gas and						
MACHINERY AND						
B. 2.—PURCHASE OF NEW						
инструменты		8'011	8'000	8'000		8'000
инструменты и др. для покупки						
Purchase of cattle for breeding						
KEEP OF CATTLE:						
B. 4.—PURCHASE AND RE-						
Долг		4'231	4'800	2'200		4'400
инструменты		804	5'000	5'000		1'500
Инструменты и др.		3'013	5'800	3'200		3'500
B. 3.—ADVANCES, HOHO-						
20	21	Долг	45'030	45'400	41'200	43'800
—	—	Резерв на случай		200		200
—	—	Долг на случай		4'100		2'000
—	—	Резерв на случай (от 100 до 300)		31'200		31'100
—	—	Резерв на случай (от 100 до 300)				
20	21	Средств субсидируемых на случай				
B. 3.—BAL OF ESTABLISH-						
IMPROVING AGRICULTURAL—CONCERN						
B.—EXPERT SLAVE—CONCERN						
INDIA—CONCERN						
31'	38'	Резерв	1032-38'	1038-31'	1032-31'	1031-38'
1030'	1031'	Резерв	1032-38'	1038-31'	1032-31'	1031-38'
INDIA—CONCERN						

Numbers.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—EXPERIMENTAL FARMS— <i>contd.</i>					
AGRICULTURAL SUB-STATION, KARNAL— <i>concl'd.</i>					
C. 2.—PAY OF ESTABLISH- MENTS:					
8	5	Supervisors, accountants, etc. (at rates varying from Rs. 40 to Rs. 180)	13,800		5,600
3	3	Fitter, Carpenter and Milk Tester (30—50)	1,500		1,300
—	—	Temporary establishment	14,000		14,000
—	—	Leave salary . . . . .	900		900
11	8	TOTAL .	29,234	30,200	26,800
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
		Travelling allowance .	500		500
		House-rent and other allow- ances . . . . .	100		100
		TOTAL .	803	600	300
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHIN- ERY, PLANT, BUILD- INGS, ETC.:					
			445	1,500	800
C. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:					
		Repairs to plant and machi- nery . . . . .	99	600	..
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES: .					
			10,200	6,000	4,500
C. 8.—OTHER EXPENSES:					
		Chemicals and other manu- facturing sundries .	500		500
		Production of grain and fodder and cultivation charges . . . . .	10,000		16,000
		Fuel, light, water and mis- cellaneous stores . .	3,500		3,500
		Workshop . . . . .	1,500		1,500
		Medical stores . . . .	700		700
		Freight on stores . . .	700		700
		Service postage and tele- gram charges . . . .	400		400
		Miscellaneous contingencies	1,000		1,000
		TOTAL .	11,133	18,300	22,900
TOTAL FOR AGRICULTURAL SUB-STATION, KARNAL .					
			62,811	59,600	61,300



NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
C.—EXPERIMENTAL FARMS— <i>contd.</i>					
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, BANGALORE— <i>concl'd.</i>					
C. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES: .		41,915	35,000	..	..
C. 7.—PURCHASE OF DAIRY PRODUCE: . . .		7,513	14,000	..	..
C. 8.—OTHER EXPENSES:					
Chemicals and other manu- facturing sundries . . .			600		..
Production of grain and fodder and cultivation charges . . . . .			1,500		..
Fuel, light, water and mis- cellaneous stores . . .			18,000		..
Freight on stores . . .			700		..
Service postage and tele- gram charges . . . .			300		..
Miscellaneous contingencies			1,500		..
TOTAL: .		22,280	22,600	..	..
TOTAL FOR IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRY- ING, BANGALORE . . .		1,21,492	1,97,000	..	..
IMPERIAL INSTITUTE OF ANIMAL HUSBANDRY AND DAIRYING, WELLINGTON.					
C. 2.—PAY OF ESTABLISH- MENTS:					
5	— Supervisors, accountants, etc. . . . .		6,800		..
—	— Temporary establishment		5,500		..
—	— Leave salary . . . .		600		..
5	— TOTAL .	12,168	12,900	..	..
C. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
Travelling and other allow- ances . . . . .		983	1,300	..	..
C. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CATTLE, LAND MACHINERY, PLANT, BUILDINGS, ETC.:					
Purchase of dairy cattle in- cluding replacement of casualties . . . . .		22	..	..	..
C. 5.—UPKEEP AND RE- PLACEMENT OF CATTLE, LAND, MACHINERY, PLANT, BUILDINGS, ETC.:					
Repairs to plants and machinery . . . . .		298	600	..	..

machines and repairs  
 repairs to house and  
 BUILDINGS, ETC.:  
 MACHINERY, FUEL,  
 MEAL OR CATTLE FEED,  
 C. 2.—WEEKLY AND REPAIRS—  
 TOTAL . . .  
 Contingencies . . .  
 house, etc. . . .  
 Repair machinery, equip-  
 ments . . .  
 Acquisition of land . . .  
 ETC.:  
 FUEL, BUILDINGS,  
 FEED, MACHINERY,  
 ADDITIONAL CATTLE  
 FEED—ACQUISITION OF  
 C. 3.—CATTLE EXPENSE—  
 Disallowance allowances, etc. . .  
 ETC.:  
 C. 3.—ATTORNEYS' HONORARY  
 18 — TOTAL . . .  
 3 — House and cowshed . . .  
 extra charges, etc. . . .  
 12 — Daily policeman's account—  
 MEALS:  
 C. 3.—FAX OF ESTABLISH-  
 I — Superintendent . . .  
 C. 1.—FAX OF OFFICERS:  
 FINEST CEMENTS . . .  
 DRINKING, MENTHOL . . .  
 OF FINEST HUSBANDRY AND  
 TOTAL FOR IMPROVING INSTITUTE  
 TOTAL . . .  
 Miscellaneous contingencies  
 extra charges . . .  
 Police hospital and tele-  
 phone on poles . . .  
 Medical stores . . .  
 General stores . . .  
 Fuel, light, water and mis-  
 cellaneous . . .  
 fodder and cultivation  
 Production of grain and  
 harvesting supplies . . .  
 Cements and other manu-  
 C. 3.—OTHER EXPENSES:  
 PRODUCE: . . .  
 C. 1.—PURCHASE OF DAIRY  
 GRASSING CHARGES: . . .  
 CATTLE INCLUDING  
 C. 2.—FEED OF DAIRY  
 MENTHOL—CONCERN  
 HUSBANDRY AND DRINKING  
 IMPROVING INSTITUTE OF FINEST  
 C. 1.—EXPERIMENTAL FARM—CONCERN

..	500	
..	3'52'000	
	8'000	
	1'42'000	
	1'24'400	
	18'500	
..	800	
..	4'500	
	100	
	4'100	
..	800	
41'000	44'300	
2'101	6'200	
	1'000	
	300	
	1'000	
	300	
	3'000	
	1'800	
	300	
13'105	14'000	
8'312	8'000	

# INDIA—CONCERN

31. 38.  
 1838-1839-

INDIANES

1838-39.	1838-31.	1838 on	1838 on
Actuals	Estimated	Estimated	Estimated
	Budget	Revised	Budget

NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1934-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-39.
1936. 1937. 37. 38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*C.—EXPERIMENTAL FARMS—*concl.*ANAND CREAMERY—*concl.*

## C. 8.—OTHER EXPENSES:

Fuel, light, water, etc.	1,900	..
Purchase of milk	9,500	..
Purchase of laboratory apparatus	500	..
Miscellaneous expenses and contingencies	900	
Rent, Rates and Taxes	100	
Repairs and upkeep of plant and machinery	300	
Chemicals, gas and other manufacturing sundries	600	
Freight on dairy produce	500	
Service postage and telegraph charges	100	

TOTAL	..	14,400	..
-------	----	--------	----

TOTAL FOR ANAND CREAMERY	..	3,40,000	..
--------------------------	----	----------	----

## D.—SUGARCANE STATION, COIMBATORE.

## D. 1.—PAY OF OFFICERS:

1	1	Sugarcane Expert (350— —1,250) + S. P. (150)	14,400
2	2	Cane Breeding Officer and Assistant Sugarcane Expert (250—1,250)	16,900
—	—	Leave salary	400

Non-voted	13,733	14,400	14,400
Voted	10,658	17,300	17,100

3	3	TOTAL	30,391	31,700	31,500
---	---	-------	--------	--------	--------

## D. 2.—PAY OF ESTABLISHMENTS:

13 13 Assistants, sub-assistants, farm manager and assistant farm manager (at rates varying from Rs. 40 to Rs. 200).

— — One Electrician and one Clerk

6 6 Artist, plant collectors and laboratory attendant (at rates varying from Rs. 20 to Rs. 95)

5 5 Clerks (at rates varying from Rs. 30 to Rs. 80)

— — Non-pensionable establishment

— — Temporary establishment

7 7 Servants (Rs. 12—20)

— — Leave salary

— — Probable savings

31	31	TOTAL	28,601	29,	20,70
----	----	-------	--------	-----	-------

I	Military Assistant Surgeon	8'213	8'800	3'300	..
E 1	VAL OF OFFICERS:				
	ESTABLISHMENT:				
E	MISCELLANEOUS—MEDICAL				

E 3 (S)	WORKSHOP:	401	5'000	200	..
	LABOR INSTALLATIONS:				
	GV2' ICE AND REFR.	12'383	35'000	9'000	..
E 3 (I)	MAINTENANCE OF				
E 3	CONINGENCES:				

43	Δ	LOUAT	18'131	18'300	11'500	4'500
—	—	General salary		500		..
—	—	Temporary establishment		5'500		..
		to 100)		18'800		4'500
		extra salary from Pa. 14				
		and for instructions (of				
43	Δ	Establishment for electric				

		MENTS:				
E 3	VAL OF ESTABLISH-					
I	I	Electric Engineer (220—120)	4'210	4'400	4'400	4'800
E 1	VAL OF OFFICERS:					

		ELECTRIC INSTALLATIONS:				
E	MISCELLANEOUS—GV2' ICE AND					
		MISCELLANEOUS CONINGENCES	4'114	4'100	4'100	4'100
		CHES:				
D 2	OTHER CONINGEN-					

		ELC:	12'003	18'800	18'000	18'800
		WORKING EXPENSES:				
D 4	SUBVANCE STATION					
		LOUAT	3'012	4'400	4'400	4'400
		EXPENSES (LOUAT	5'514	5'800	5'800	5'800
		EXPENSES (LOUAT	1'401	1'000	1'000	1'000
		PAVIA' ELC:				

D 3	VIRO/ANICES' HOHO-					
	COMBIVAYLORE—CONING					
D	SUBVANCE STATION					

		INDIV—CONING				
		Pa'	Pa'	Pa'	Pa'	
31'	38'	1032-30'	1032-31'	1032-31'	1031-38'	
1030-	1031-	Verijua'	Estimato'	Estimato'	Estimato'	
			Buqber	Buqber	Buqber	

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*F.—MISCELLANEOUS—MEDICAL  
ESTABLISHMENT—*concl'd.*F. 2.—PAY OF ESTABLISH-  
MENTS:

12	—	Sub-assistant surgeons, compounders, clerks and servants . . . . .		5,400	..
—	—	Temporary establishment . . . . .		100	..
—	—	Leave salary . . . . .		400	..
12	—	TOTAL . . . . .	5,404	5,900	5,600

F. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

House-rent and other al- lowances . . . . .	300	300	200	..
--	-----	-----	-----	----

## F. 4.—MEDICINE AND DIET:

Medicines and apparatus . . . . .		3,500	..
Diet . . . . .		1,200	..
TOTAL . . . . .	4,313	4,700	2,600

## F. 5.—OTHER EXPENSES:

Miscellaneous contingent expenditure . . . . .	1,420	1,500	600	..
---	-------	-------	-----	----

G.—MISCELLANEOUS—ESTATE ES-  
TABLISHMENT:G. 1.—PAY OF ESTABLISH-  
MENTS:

9	3	Overseer, clerk, etc. (at rates varying from Rs. 16 to Rs. 150) . . . . .		5,600	3,100
—	—	Temporary establishment . . . . .		6,800	5,000
—	—	Leave salary . . . . .		100	..
9	3	TOTAL . . . . .	11,534	12,500	9,800

G. 2.—PETTY CONSTRUCTION  
AND UPKEEP OF ES-  
TATE:

Upkeep of estate . . . . .	4,135	5,000	4,000	2,900
----------------------------	-------	-------	-------	-------





NUMBERS.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*H.—INDIAN CENTRAL COTTON  
COMMITTEE—*concl'd.*H. 4.—*DEDUCT*—RECOVERIES  
FROM THE COMMITTEE:

{ <i>Non-voted</i>	.	—25,139	—23,700	—27,200	—27,300
{ <i>Voted</i>	.	—21,610	—23,030	—19,700	—21,600
TOTAL	.	—46,749	—51,700	—46,900	—48,900

I.—FUMIGATION OF AMERICAN  
COTTON:I. 1.—PAY OF ESTABLISH-  
MENTS:

1	1	Clerk (70—90)	900	900
2	2	Chemists (100-200), S. P. 1 (15)	4,000	4,200
—	—	Temporary establishment	300	300
1	1	Servant	200	200
—	—	Leave salary	100	100
4	4	TOTAL	5,127	5,700

## I. 2.—OTHER EXPENSES:

Travelling allowance of su- pervising staff supplied by the Indian Central Cotton Committee	100	100
Daily allowance for two chemists in lieu of tra- velling allowance	300	300
Repairs and purchase of 9 balloon fabric hatch covers	3,000	3,000
Purchase of accessories to Liston fumigation appa- ratus	1,000	1,000
Cost of chemicals	4,200	4,200
Miscellaneous	700	700
Port Trust share	5,000	5,000
Transportation charges	65,000	65,000
Payments to Bombay Port Trust	6,000	5,000
Purchase or construction of a new steel barge	20,000	26,000
Maintenance of Govern- ment barges	..	1,000
TOTAL	1,32,734	1,11,300



NUMBERS.	Actuals, 1936-38.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 1937- 37. 38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*J.—AGRICULTURAL RESEARCH  
SCHEME—*contd.*J. 3.—RESEARCH ON MO-  
SAIC AND OTHER DIS-  
EASES OF SUGAR-  
CANE:J. 3 (1).—PAY OF OFFI-  
CERS:

2	2	Plant Pathologist and Assistant Mycologist (300—700) :	10,200	9,100
		Leave salary . . . .	..	200

2	2	TOTAL .	3,989	16,200	8,200	9,300
---	---	---------	-------	--------	-------	-------

J. 3 (2).—PAY OF ESTAB-  
LISHMENTS:

Assistants, clerks, servants, etc. . . . .	5,400	6,000
Leave salary . . . .	..	100

TOTAL .	5,048	5,400	5,100	6,100
---------	-------	-------	-------	-------

J. 3 (3).—PROVIDENT FUND CONTRIBUTIONS :	176	200	200	200
---	-----	-----	-----	-----

## J. 3 (4).—OTHER CHARGES:

Travelling allowance .	3,300	1,800
Miscellaneous contingencies	2,500	2,500

TOTAL .	3,749	5,800	5,800	4,300
---------	-------	-------	-------	-------

J. 10.—DEDUCT—RECOVER-  
IES FROM THE IMPE-  
RIAL COUNCIL OF AG-  
RICULTURAL RE-  
SEARCH:

TOTAL FOR RESEARCH ON MOAIC AND OTHER DISEASES OF SUGAR-CANE	—12,962	—21,600	—19,300	..
	..	..	..	19,900

J. 4.—SCHEME FOR RE-  
SEARCH ON THE  
GENETICS OF SUGAR-  
CANE, COIMBATORE :

## J. 4 (1).—PAY OF OFFICERS:

1	1	Geneticist (350—490) .	5,103	5,300	5,300	5,600
---	---	------------------------	-------	-------	-------	-------

J. 4 (2).—PROVIDENT FUND CONTRIBUTIONS :	319	300	300	300
---	-----	-----	-----	-----

## J. 4 (3).—OTHER CHARGES:

Equipment . . . .	978	2,500	2,500	2,000
-------------------	-----	-------	-------	-------

J. 10.—DEDUCT—RECOVERIES  
FROM THE IMPERIAL  
COUNCIL OF AGRICUL-  
TURAL RESEARCH:

	—6,400	—8,100	—8,100	..
--	--------	--------	--------	----

TOTAL FOR RESEARCH ON THE GENETICS  
OF SUGARCANE, COIMBATORE

	..	..	..	7,000
--	----	----	----	-------

	etc.	..	2'800	3'800	2'800
	Assistants' clerks' salaries				
	FISHMEN'S :				
1. 1 (2)	—PAY OF ESTAB-				
I I	mentologists (312-1'000)	..	1'800	1'800	1'800
1. 1 (1)	—PAY OF OFFICERS :				
	HEADS OF SUBDIVISIONS :				
1. 1	—RESEARCH ON INSECT	..	..	..	..
	CONTROL				
	LABOR FOR TOBACCO-BREEDING STATION				12'800
	LABOR RESEARCH	..	31'800	31'800	..
	COUNCIL OF AGRICULT-				
	FROM THE IMPERIAL				
1. 10	—DEDUCT—RECOVERIES				
	TOTAL	..	33'500	33'500	10'500
	Non-recurrent charges		33'000		..
	Miscellaneous		1'500		1'500
	Traveling allowance		3'000		3'000
1. 2 (2)	—OTHER CHARGES :				
	TOTAL	..	4'100	4'100	2'400
	Grants		..		500
	Entomologist, etc.		4'100		2'500
	Superintendent, Assistant				
	FISHMEN'S :				
1. 2 (1)	—PAY OF ESTAB-				
	STATION, CONTROL :				
1. 2	—TOBACCO-BREEDING	..	..	..	8'100
INDIA					
	TOBACCO-BREEDING IN NORTHERN				
	LABOR FOR SCHEME FOR RESEARCH ON				
	LABOR RESEARCH	—0'000	—35'400	—35'100	..
	COUNCIL OF AGRICULT-				
	FROM THE IMPERIAL				
1. 10	—DEDUCT—RECOVERIES				
	TOTAL	3'030	58'800	58'800	4'100
	Miscellaneous		5'300		3'100
	ing)		52'800		..
	Buildings, etc. (Non-recurrent)		200		200
	Chemicals, manure and seed		200		200
	Traveling allowance				
1. 2 (2)	—OTHER CHARGES :				
	TOTAL	5'310	3'200	3'500	4'000
	Grants		..		300
	Assistants' Clerks, etc.		3'200		4'300
	FISHMEN'S :				
1. 2 (1)	—PAY OF ESTAB-				
	MENT IN INDIA				
	BREEDING IN NORTH-				
	RESEARCH ON TOBACCO-				
1. 2	—SCHEME FOR RE-				
	SEARCH—control				
1	—AGRICULTURAL RESEARCH				
	INDIA—control				
	Rs.	Rs.	Rs.	Rs.	
31	38	1030-30	1030-31	1030-31	1031-38
1030	1031	Actuals	Estimates	Estimates	Estimates
			Budget	Revised	Budget

TOTAL FOR SCHEME FOR RESEARCH ON THE CHEMISTRY OF SUGARCANE . . . . .	..	..	..	7,200
J. 9.—SCHEME FOR CARRY- ING OUT THE SURVEY OF FRUIT-GROWING TRACTS OF BALUCHIS- TAN :				
J. 9 (1).—PAY OF ESTAB- LISHMENTS :				
Assistants, etc. . . . .	..	..	..	3,500
J. 9 (2).—OTHER CHARGES :				
Travelling allowances . . . . .		..		1,300
Contingencies . . . . .		..		500
TOTAL . . . . .	..	..	..	1,800
TOTAL FOR CARRYING OUT THE SURVEY OF FRUIT-GROWING TRACTS OF BA- LUCHISTAN . . . . .	..	..	..	5,300
L.—PAYMENTS FROM SUGAR EXCISE DUTY TO SUGAR MANUFACTURING PROVINCES	6,43,000	14,76,000	5,00,000	10,00,000

—	0	TOTAL	..	..	55'000	55'000
—	—	General supply	..	..		
—	—	Temporary establishment	..	..		
—	—	Non-Permanent establishment	..	..		
—	—	from Rs. 40 to Rs. 800	..	..		
—	—	etc. (of which supply	..	..		
—	—	belonging to accounts	..	..		
—	0	Subordinate, Indian an-				
		MEALS:				
		O. 5.—PAY OF ESTABLISH-				
—	5	TOTAL	..	..	12'400	12'400
—	—	General supply	..	..		
—	—	logist (100-300)	..	..		
—	1	Indian Assistant District	..	..		
—	—	+ S. P. (80)	..	..		
—	1	Subordinate (340-1'020)				10'100
		O. 1.—PAY OF OFFICERS:				
		BAKAVORE:				
		INDEPENDENT DIVISION INSTITUTE				
		O.—DIVISION PAYMENT:				
		Miscellaneous contingencies	..	..	3'000	4'000
		N. 4.—CONTRIBUTIONS:				
		Traveling allowance	..	..	2'500	2'000
		BAKAV, ETC.:				
		N. 3.—ALLOWANCES, HOBO-				
—	15	TOTAL	..	..	3'000	11'200
—	—	Temporary establishment	..	..		
—	—	One District Officer	..	..		1'000
—	—	to Rs. 300)	..	..		500
—	—	rates varying from Rs. 8	..	..		5'200
—	15	Clarks and servants (at				
		MEALS:				
		N. 5.—PAY OF ESTABLISH-				
—	1	TOTAL	..	..	14'000	12'200
—	—	One Assistant District	..	..		3'300
—	—	(320-1'520) + S. P. 120	..	..		14'200
—	1	Independent District				
		MEALS:				
		N. 1.—PAY OF OFFICERS:				
		N.—DIVISION EXPENSE:				
		TOTAL	2'340	1'300	2'200	14'600
		WORKS (Comptrols)		..		2'100
		WORKS (Karnal)		..		2'000
		repairs		1'300		4'200
		Realty construction and				

M.—WORKS:

INDIA—contd.

	Rs.	Rs.	Rs.	Rs.
31. 38.	1932-39.	1939-31.	1931-31.	1931-32.
1939- 1931-	Actuals.	Estimate.	Estimate.	Estimate.
NUMBERS.		Budget	Revised	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>				
O.—DAIRY FARMS— <i>contd.</i>				
IMPERIAL DAIRY INSTITUTE, BANGALORE— <i>contd.</i>				
O. 3.—ALLOWANCES, HONO- RARIA, ETC.:				
Travelling allowances . . . . .	..	..	..	1,900
Honourment and other al- lowances . . . . .	..	..	..	600
TOTAL . . . . .	..	..	2,300	2,500
O. 4.—CAPITAL EXPENDI- TURE—ACQUISITION OF ADDITIONAL CAT- TLE, LAND, MACHI- NERY, PLANT, BUILD- INGS, ETC.:				
Soft chairs room for the teaching of students of the I. D. D. Course and for demonstration pur- poses . . . . .	..	..	..	2,200
Microscopes for the use of students of the I. D. D. and Post-graduate Cour- ses . . . . .	..	..	..	1,700
Three bull paddocks . . . . .	..	..	..	4,500
Acquisition of land and fencing and improve- ments . . . . .	..	..	..	25,700
Buildings . . . . .	..	..	..	48,700
TOTAL . . . . .	..	..	6,300	82,800
O. 5.—UPKEEP AND RE- PLACEMENT OF CAT- TLE, LAND, MACHI- NERY, PLANT, BUILD- INGS, ETC.:				
Rents and repairs of build- ings . . . . .	..	..	2,000	1,800
O. 6.—FEED OF DAIRY CATTLE, INCLUDING GRAZING CHARGES:	..	..	38,000	40,000
O. 7.—PURCHASE OF DAIRY PRODUCE:	..	..	18,000	14,000
O. 8.—OTHER EXPENSES:				
Chemicals and other manu- facturing sundries . . . . .	..	..	..	1,000
Production of grain and fodder and cultivation charges . . . . .	..	..	..	2,000
Fuel, light, water and mis- cellaneous stores . . . . .	..	..	..	19,100
Freight on stores . . . . .	..	..	..	600
Service postage and tele- gram charges . . . . .	..	..	..	200
Miscellaneous contingencies . . . . .	..	..	..	1,800
TOTAL . . . . .	..	..	22,600	24,700
TOTAL FOR IMPERIAL DAIRY INSTITUTE, BANGALORE . . . . .	..	..	1,31,000	2,10,400



MERTINGTON . . . . .	..	..	45'300	41'000
TOTAL FOR MERTINGTON MILK DEPOT				
TOTAL . . . . .	..	..	2'000	2'500
Isolation and disinfection		..		500
Electricity and telephone		..		100
Electricity on stores		..		200
Medical stores		..		100
General stores		..		1'200
Travel, petrol and maintenance		..		1'000
Production of glass and disinfecting supplies		..		500
Chemicals and other material				

O. 8.—OTHER EXPENSES:

PRODUCE:	..	..	13'200	13'000
O. 1.—PURCHASE OF DAIRY				

GRAZING CHARGES:	..	..	8'000	8'000
O. 2.—FEED OF DAIRY				

Feed	..	..	800	700
Rebates to buyers and inspectors				
ELC:				
GRAZING BUILDINGS				
LAND MACHINERY				
GRASSSEED OF CATTLE				
O. 3.—WORKERS AND RE-				

Wages	..	..	1'300	1'100
Travelling and other allow-				

O. 3.—ALLOWANCES, HOHO-

—	2	TOTAL	..	..	13'000	13'300
—	—	Grass seed		..		300
—	—	Temporary establishment		..		8'000
		from Rs. 40 to Rs. 180)		..		1'000
—	2	Supervisors' accounts				

O. 3.—BAL OF ESTABLISH-

MERTINGTON :  
MERTINGTON MILK DEPOT

O.—DAIRY FARMS—contd.

INDIA—contd.

	Rs.	Rs.	Rs.	Rs.
31' 38'	1932-30'	1930-31'	1930-31'	1931-38'
1930- 1931-	Actuals	Estimate	Estimate	Estimate
INDIANS		Budget	Revised	Budget

Numbers.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>					
O.—DAIRY FARMS— <i>contd.</i>					
Imperial Research Creamery, Anand:					
O. 1.—PAY OF OFFICERS:					
—	1 Superintendent (270— 650)	..	..	500	2,400
O. 2.—PAY OF ESTABLISH- MENTS:					
—	Dairy For men accounts- ants, clerks, etc.	..	..	..	11,300
—	Peon and chawkidars.	..	..	..	500
—	Total	..	..	4,900	11,800
O. 3.—ALLOWANCES, HONORA- RIA, ETC.:					
—	Travelling allowance, etc.	..	..	800	1,000
O. 4.—CAPITAL EXPENDITURE— ACQUISITION OF ADDI- TIONAL CATTLE, LAND, MACHINERY, PLANT, BUIL- DINGS, ETC.:					
—	Acquisition of land	..	..	..	18,200
—	Buildings	..	..	..	1,54,400
—	Plant, machinery, equip- ment, etc.	..	..	..	1,45,000
—	Contingencies	..	..	..	8,000
—	Total	..	..	..	3,25,600
O. 5.—UPKEEP AND REPLACE- MENT OF CATTLE, LAND, MACHINERY, PLANT, BUIL- DINGS, ETC.:					
—	Repairs to plant and ma- chinery and buildings	..	..	..	800
O. 8.—OTHER EXPENSES:					
—	Fuel, light, water etc.	..	..	..	5,600
—	Purchase of milk	..	..	..	28,500
—	Purchase of laboratory ap- paratus	..	..	..	1,300
—	Rent, Rates and Taxes	..	..	..	300
—	Repairs and upkeep of plant and machinery	..	..	..	800
—	Chemicals, gas and other manufacturing sundries	..	..	..	2,000
—	Freight on dairy produce	..	..	..	1,500
—	Service postage and tele- gram charges	..	..	..	300
—	Miscellaneous contingencies	..	..	..	2,200
—	Total	..	..	10,500	42,500
TOTAL FOR IMPERIAL RESEARCH CREA- MERY, ANAND					
..	..	..	..	17,000	3,84,100

Net cost . . .	13'33'225	58'33'000	13'23'000	52'01'000
Receipts . . .	3'13'002	3'01'000	5'12'000	4'31'000
Gross Cost . . .	10'01'223	31'54'000	10'52'000	35'04'000
Agricultural receipts . . .	3'13'002	3'01'000	5'12'000	4'31'000

## RECEIPTS

TOTAL FOR BOMBAY	1'211	5'000	5'000	5'000
TOTAL FOR COTTON CESS SLAVE	1'211	500	5'000	5'000
TOTAL . . .	1'211	500	500	500
Grants . . .		100		100
Relief boats and tele- intelligences		100		100
Office expenses and				100

## K. 3.—CONTRIBUTIONS :

3	3	TOTAL . . .	1'324	1'800	1'800	1'800
—	—	Grants only . . .		400		400
3	3	Grants (8) . . .		500		500
1	1	Clerk (80—100) . . .		1'500		1'500

## MENTS :

## K. 1.—BY OF ESTABLISH-

## K.—COTTON CESS SLAVE :

## BOMBAY

Noted . . .	10'34'103	30'30'000	12'20'000	31'44'000
Non-noted . . .	20'335	20'000	22'000	21'000
TOTAL FOR INDIA . . .	10'01'032	31'50'000	10'02'000	35'01'000
TOTAL . . .	..	..	..	2'04'300
Non Cmp . . .		..		4'300
Ind. and the Russ Reces-				
Union Co-operative Stores				
Grant to the Russ Friends				
Life Committee . . .		..		(a)2'00'000
Grant to the Indian Central				

## G.—GRANTS-IN-AID :

## B.—WORKS (DAIRY FARMS) :

## INDIA—contd.

	Rs.	Rs.	Rs.	Rs.
31. 38.	1032-38.	1030-31.	1030-31.	1031-38.
1030- 1031.	Actuals	Estimate	Estimate	Estimate
		Budget	Revised	Budget
INDIANS				

## DEMAND No. 42.

## IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

Voted: Ten Lakhs and Sixty-two Thousand Rupees.

Non-voted: Eighty Thousand Rupees.

II. SUB-HEADS under which this grant will be accounted for on behalf of the IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION:				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> . 97,771	95,600	97,000	63,200
A. 2.—PAY OF ESTABLISHMENTS	<i>Voted</i> . 45,964	64,600	54,000	1,29,900
A. 3.—ALLOWANCES, HONORARIA, ETC.	72,053	86,300	82,000	97,400
A. 4.—CONTINGENCIES	<i>Non-voted</i> . 10,062	11,600	8,500	7,000
A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.	<i>Voted</i> . 21,088	22,100	25,000	31,200
	27,763	27,000	28,000	28,500
	926	1,800	1,500	1,800
TOTAL FOR ADMINISTRATION	2,75,637	3,09,000	2,96,000	3,59,000
B.—GRANT FOR RESEARCH WORK	7,50,000	6,75,000	6,75,000	7,75,000
C.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	..	..	1,36,476	..
D.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS	..	..	—21,36,476	..
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	<i>Non-voted</i> . 14,800	8,000	19,000	8,000
F.—LOSS OR GAIN BY EXCHANGE	<i>Voted</i> . 2,587	..	..	..
	<i>Non-voted</i> . —81	..	..	..
	<i>Voted</i> . —9	..	..	..
TOTAL	10,42,934	9,92,000	9,90,000	11,42,000
Non-voted	1,23,488	1,17,000	1,26,000	80,000
Voted	9,19,446	8,75,000	8,64,000	10,62,000



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ADMINISTRATION—concl'd.</b>				
<b>A. 4.—CONTINGENCIES :</b>				
Service postage and tele- gram charges . . .		7,000		7,500
Hill-journey charges . .		2,000		1,500
Other contingencies . .		18,000		18,000
Miscellaneous . . . .		..		1,500
<b>TOTAL .</b>	<b>27,763</b>	<b>27,000</b>	<b>28,000</b>	<b>28,500</b>
<b>A. 5.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :</b>				
<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc. . .</i>	<i>936</i>	<i>1,800</i>	<i>1,500</i>	<i>1,800</i>
<b>B.—GRANT FOR RESEARCH WORK :</b>				
Grant for Research Work .		5,00,000		5,00,000
Grant for Sugar Research .		1,75,000		1,75,000
Scheme of Research on Refrigerated Transport .		..		1,00,000
<b>TOTAL .</b>	<b>7,50,000</b>	<b>6,75,000</b>	<b>6,75,000</b>	<b>7,75,000</b>
<b>C.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :</b>				
	..	..	21,36,476	..
<b>D.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :</b>				
	..	..	—21,36,476	..
<b>E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :</b>				
<i>Sterling overseas pay . . .</i>	}	8,000	19,000	8,000
<i>Leave salaries and deputation</i>				
<i>pay . . . . .</i>				
Non-voted .	14,800	8,000	19,000	8,000
Voted .	2,587	..	..	..
<b>TOTAL .</b>	<b>17,387</b>	<b>8,000</b>	<b>19,000</b>	<b>8,000</b>
<b>F.—LOSS OR GAIN BY EXCHANGE :</b>				
Non-voted .	—81	..	..	..
Voted .	—9	..	..	..
<b>TOTAL .</b>	<b>—90</b>	<b>..</b>	<b>..</b>	<b>..</b>

1930	30	TOTAL	1'34'000	1'43'200	1'40'400	1'21'000
—	—	General salary		5'000		5'000
—	1	Superintendent (₹20—220) cents (300—200)				2'000
13	13	Assistant Marketing Officer (300)		48'300		40'300
3	3	Marketing Officers (₹00— (300—1'300)		54'800		52'000
3	3	Senior Marketing Officers Adviser (5'200—5'120)		31'000		30'100
1	1	Agricultural Marketing A. I.—PAY OF OFFICERS:		5'800		34'300
A.—ADMINISTRATION:						
31	38	1930-1931- NUMBERS:				

### III. DETAILS of the foregoing:—

	TOTAL	₹38'412	₹03'000	₹00'000	₹02'000
E.—LOSS OF GAIN BY EXCHANGE COMMISSIONER FOR INDIA	—11	5'133	3'000	3'000	3'000
D.—CHARGES IN ENGLAND—HIGH ING SCHEME		5'00'000	5'00'000	5'00'000	5'00'000
C.—GRANT TO THE IMPERIAL GRADE STANDARDS		2'011	50'000	50'000	50'000
B.—HEADQUARTERS WORK ON					
TOTAL FOR ADMINISTRATION		5'30'130	5'40'000	5'43'000	5'45'000
A. 4.—CONTINGENCIES		10'413	11'000	11'000	10'000
B. 1.—BY ETC		25'020	25'300	25'300	48'000
A. 3.—ADVANCEMENTS					
A. 5.—PAY OF ESTABLISHMENTS		58'100	35'100	50'400	51'000
A. 1.—PAY OF OFFICERS		1'34'000	1'43'800	1'40'400	1'21'000
A.—ADMINISTRATION :					
		Rs.	Rs.	Rs.	Rs.
		1932-30. Actuals	1930-31. Estimate Budget	1930-31. Estimate Revised	1931-32. Estimate Budget

### IMPERIAL COMMISSION OF AGRICULTURAL RESEARCH DEPARTMENT.

1. SUB-HEADS under which this Grant will be accounted for on behalf of the

Noted: Four Lakhs and Sixty-five Thousand Rupees.

### MARKETING IN INDIA.

connection with the scheme for the improvement of agricultural  
ESTIMATE of the amount required in the year ending 31 March 1932 in

### IN INDIA. SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING DEMAND NO. 43.

NUMBERS. 1936- 1937- 37 38.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
A.—ADMINISTRATION— <i>concl'd.</i>					
A. 2.—PAY OF ESTABLISH- MENTS :					
1	— Superintendent (450— 550) . . . . .		5,700		..
16	16 Assistants, clerks, stenographers etc. (at rates varying from Rs. 60 to Rs. 500) . . . . .		21 400		22,400
23	23 Servants (at rates varying from Rs. 14 to Rs. 30) . . . . .		4,000		4,000
—	— Leave salary . . . . .		1,000		600
40	39 TOTAL . . . . .	28,196	32,100	29,400	27,000
A. 3.—ALLOWANCES, HONORA- RIA, ETC. :					
	Travelling allowance . . . . .		50,000		45,600
	House-rent and other allowances . . . . .		1,500		1,500
	Hill-journey allowance . . . . .		700		900
	TOTAL . . . . .	52,059	52,200	52,300	48,000
A. 4.—CONTINGENCIES :					
	Service postage and telegram charges . . . . .		4,000		3,600
	Hill-journey charges . . . . .		200		200
	Furniture . . . . .		1,000		500
	Other contingent charges . . . . .		6,700		5,700
	TOTAL . . . . .	16,412	11,900	11,900	10,000
B.—HEADQUARTERS WORK ON GRADE STANDARDS :					
		5,617	20,000	20,000	20,000
C.—GRANT TO THE IMPERIAL COUNCIL OF AGRICULTU- RAL RESEARCH FOR MEET- ING EXPENDITURE ON PRO- VINCIAL PORTION OF MAR- KETING SCHEME :					
		2,00,000	2,00,000	2,00,000	2,00,000
D.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :					
	Leave salary, deputation and sterling overseas pay . . . . .	2,133	3,000	3,000	3,000
E.—LOSS OR GAIN BY EXCHANGE :					
		—11	..	..	..



	TOTAL	..	..	1'31'000	4'00'000
SUGAR CATTLE SERVICE	..	..			
D.—COST OF MAINTAINING THE				3'000	8'100
LOKA	..	..			
C.—BUYING OF SUGAR FAC-				31'000	42'000
TOTAL FOR CAPITAL EXPENDITURE	..	..		1'000	22'000
LABORATORY	..	..		1'000	40'000
B. 3.—EQUIPMENT FOR					
BUILDINGS	..	..			
ETC. AND ALTERATION TO					42'000
BYWAL FOR THE FACILITY					
B. 1.—COST OF ADDITIONAL					
CAPITAL EXPENDITURE:					
TOTAL FOR ADMINISTRATION	..	..		22'100	5'00'000
A. 4.—CONTINGENCIES	..	..		33'500	11'500
BYWAL ETC.	..	..		2'000	50'500
A. 3.—AGROMYZES, HOZO-					
MEALS	..	..		31'100	10'200
A. 5.—BYWAL OF ESTABLISH-					
A. 1.—BYWAL OF OFFICERS	..	..		30'200	32'100
A.—ADMINISTRATION:					

Rs.	Rs.	Rs.	Rs.
1932-33	1933-34	1933-34	1934-35
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.  
 II. SUB-HEADS under which this grant will be accounted for on behalf of the

Notes: Four lakhs of Rupees.

SUGAR TECHNOLOGY.  
 The salaries and other expenses in connection with IMPERIAL INSTITUTE OF  
 I. ESTIMATE of the amount required in the year ending 31 March 1933 to pay

IMPERIAL INSTITUTE OF SUGAR TECHNOLOGY.

DEMAND NO. 44

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing :—

## A.—ADMINISTRATION :

## A. 1.—PAY OF OFFICERS :

—	1	Director (2,000—2,400) + P. P. (100) . . . . .	..		25,200 .
—	1	Professor of Sugar Chemis- try (800—1,000) . . . . .	..		9,600 .
—	1	Professor of Sugar En- gineering (800— 1,000) . . . . .	..		9,600 .
—	1	Professor of Sugar Techno- logy (800—1,000) . . . . .	..		9,800 .
—	1	Assistant Professor of Sugar Chemistry (325—1,000) . . . . .	..		6,100 .
—	1	Assistant Professor of Sugar Technology (325— 1,000) . . . . .	..		4,000 .
—	1	Assistant Professor of Sugar Engineering (325— 1,000) . . . . .	..		4,000 .
—	2	Assistant Sugar Techno- logists (250—1,000) . . . . .	..		13,000 .
—	1	Bio-Chemist (325—1,000) . . . . .	..		6,000 .
—	1	Physical Chemist (325 —1,000) . . . . .	..		4,000 .
—	1	Statistician (200—650) . . . . .	..		2,400 .
—	—	Leave salary . . . . .	..		5,000 .
—	12	TOTAL . . . . .	..	30,800	98,700

A. 2.—PAY OF ESTABLISH-  
MENTS :

## MINISTERIAL ESTABLISHMENT :

—	27	Clerks, Stenographers, etc. (at rates varying from Rs. 45 to Rs. 240) . . . . .	..		26,500 .
—	23	Servants (at rates varying from Rs. 10 to Rs. 20) . . . . .	..		3,300 .

SUBORDINATE TECHNICAL Es-  
TABLISHMENT :

—	7	Sugar cable service . . . . .	..		3,900 .
—	55	Laboratory Assistants, Draftsmen, etc. (at rates varying from Rs. 12 to Rs. 250) . . . . .	..		30,000 .
—	—	Temporary Establishment . . . . .	..		5,100 .
—	—	Leave salary . . . . .	..		2,000 .
—	112	TOTAL . . . . .	..	24,100	70,800

Agencies Receipts	..	..	32'200	41'000
-------------------	----	----	--------	--------

RECEIPTS

CABLE SERVICE:	..	..	3'800	8'100
D.—COST OF MAINTAINING SUGAR				

LOAN:	..	..	31'000	42'000
C.—RUNNING OF SUGAR FACT-				

OBVILOLA:	..	..	1'000	40'000
B. 2.—EQUIPMENT FOR LAB-				

BUILDINGS:	..	..	..	49'000
ETC. AND ALLOCATION TO				
GRANT FOR THE FACTORY				
B. 1.—COST OF ADDITIONAL				
CABLES EXPENDITURE:				

TOTAL	..	..	33'300	11'500
-------	----	----	--------	--------

collections	..			14'400
Office expenses and mis-				
Books and publications	..			2'000
Travels	..			1'800
Service postage and tele-				
phone	..			2'000
equipment, tools and				
Repairs and maintenance of				
Allocation to factory plant	..			2'000
Circuits and apparatus	..			40'000

A. 4.—CONTINGENCIES:

TOTAL	..	..	8'000	30'300
-------	----	----	-------	--------

postal	..			300
office attached to the				
allowance to the medical				
traveling allowance	..			30'000

REVENUE, ETC.:  
A. 3.—VITTOUVANCES' MONO-

A.—ADMINISTRATION—cont'd.

1932-33	1933-34	1934-35	1935-36
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

## DEMAND No. 45.

## CIVIL VETERINARY SERVICES.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of the CIVIL VETERINARY SERVICES.

Voted : Eight Lakhs and Sixty-four Thousand Rupees.

Non-voted : Ninety Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>A.—PAY OF OFFICERS :</b>				
A. 1.—DIRECTION { Non-voted	32,226	27,000	29,000	43,700
{ Voted .	53,776	78,800	61,500	75,600
A. 2.—LABORATORY, VETE- RINARY, FARM, ELEC- TRICAL AND MEDICAL BRANCHES { Non-voted	3,471			
{ Voted .	33,894	50,900	48,600	66,200
<b>TOTAL FOR PAY OF OFFICERS</b>	<b>1,23,367</b>	<b>1,56,700</b>	<b>1,39,100</b>	<b>1,85,500</b>
<b>B.—PAY OF ESTABLISHMENTS :</b>				
B. 1.—DIRECTION .	62,973	64,200	63,400	65,200
B. 2.—VETERINARY BRANCH .	34,760	36,600	36,600	35,300
B. 3.—OTHER BRANCHES .	50,879	66,600	68,200	72,100
<b>TOTAL FOR PAY OF ESTABLISHMENTS</b>	<b>1,48,612</b>	<b>1,67,400</b>	<b>1,68,200</b>	<b>1,72,600</b>
<b>C.—ALLOWANCES, HONORARIA, ETC. :</b>				
{ Non-voted .	7,359	3,000	4,000	4,300
{ Voted .	6,340	10,800	8,300	14,500
<b>D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY :</b>				
D. 1.—PURCHASE OF ANI- MALS .	27,865	41,000	27,000	24,000
D. 2.—PURCHASE OF GRAIN .	29,213	35,000	29,000	31,000
D. 3.—PURCHASE OF GRASS AND HAY .	12,455	16,000	12,000	14,000
D. 4.—CATTLE ATTENDANTS AND COOLIES .	50,609	54,000	49,500	50,000
D. 5.—OTHER CHARGES .	8,812	13,900	11,900	14,000
<b>TOTAL FOR PURCHASE AND UPKEEP OF ANIMALS AND POULTRY</b>	<b>1,28,954</b>	<b>1,59,900</b>	<b>1,29,400</b>	<b>1,33,000</b>
<b>E.—CULTIVATION EXPENSES :</b>				
E. 1.—LABOUR AND CULTI- VATION .	22,578	24,500	22,000	23,000
E. 2.—OTHER EXPENSES .	6,879	5,000	4,500	6,000
<b>TOTAL FOR CULTIVATION EXPENSES</b>	<b>29,457</b>	<b>29,500</b>	<b>26,500</b>	<b>29,000</b>

ONCOSIS AND TONNERS DISEASE  
 TOTAL FOR INVESTIGATION OF DUBER-

CHARGES . . . . .	..	30'200	30'200	32'200
B. S. (4)—OTHER	..	12'300	12'300	12'200
FUND CONTRIBUTION	..	1'100	1'100	1'100
B. S. (3)—PROVIDENT	..	2'500	2'500	2'200
LABORATORY	..	13'500	13'500	12'400
B. S. (1)—BANK OF OCEAN	..			
TONNERS DISEASE:				
DUBERSONOSIS AND				
B. S.—INVESTIGATION OF				

VI MUKLEBAY . . . . .  
 TOTAL FOR BIOLOGICAL SECTION

B. I. (4)—OTHER CHARGES	..	..	..	000
FUND CONTRIBUTION	..	400	400	400
B. I. (3)—PROVIDENT	..	400	400	400
LABORATORY	..	0'000	3'000	0'800
B. I. (1)—BANK OF OCEAN	..			
SECTION VI MUKLE-				
B. I.—BIOLOGICAL SECTION				

SCHEME:  
 B.—AERIAL NAVY RESEARCH

TOTAL FOR CAPITAL EXPENDITURE .

OF SUBV. AREAS	..	..	—35'000	—1'42'000.
AND IMPROVEMENT				
MONIC DEVELOPMENT				
THE FUND FOR ECO-				
LABORATORY FROM				
O. S.—DEVELOPMENTAL	..	..	35'000	1'42'000
LABOR				
O. I.—CAPITAL EXPENDI-				
CATURE, MACHINERY, ETC.				
ORGANIZATION OF ADDITIONAL				
O.—CAPITAL EXPENDITURE—AC-				
II.—WORKS . . . . .	1'54'350	80'100	80'100	42'000
MENTS, DEPARTMENTS, ETC.	18'020	18'100	18'100	18'100.
BAID TO OTHER GOVERN-				
M.—ESTABLISHMENT CHARGES	081	100	0'100	0'100.
IONS, ETC.				
I.—CHARGES IN AND CONTRIBUTION	23'201	20'500	20'800	00'100
K.—OTHER CONTINGENCIES	4'131	2'500	2'000	4'000.
L.—BACKING MATERIAL	1'240	1'800	1'500	1'200
I.—DAILY REPAIR	12'110	12'000	10'000	10'100.
CHARGE CHARGES				
H.—BANKING REVENUE AND	31'302	18'000	12'000	03'200.
REVENUE AND OTHER STORES				
G.—PURCHASE OF CHEMICALS, AB-	13'480	15'000	15'000	18'000
HOUSE				
E.—MAINTENANCE OF POWER				

Ba.	Ba.	Ba.	Ba.
1032-30	1030-31	1030-31	1031-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>P.—VETERINARY RESEARCH</b>				
SCHEME— <i>concl'd.</i>				
P. 3.—RESEARCH IN WARBLE FLIES AT MUKTESAR :				
P. 3 (1).—PAY OF ESTABLISHMENTS . . . . .	..	2,000	2,000	2,200
P. 3. (2).—OTHER CHARGES . . . . .	..	1,500	1,500	1,000
<b>TOTAL FOR RESEARCH IN WARBLE FLIES AT MUKTESAR . . . . .</b>	<b>..</b>	<b>3,500</b>	<b>3,500</b>	<b>3,200</b>
P. 4.—RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL :				
P. 4. (1).—PAY OF OFFICERS . . . . .	..	4,000	4,000	4,000
P. 4. (2).—OTHER CHARGES . . . . .	..	4,100	4,100	4,100
<b>TOTAL FOR RESEARCH INTO THE DISEASES OF POULTRY IN BENGAL . . . . .</b>	<b>..</b>	<b>8,100</b>	<b>8,100</b>	<b>8,100</b>
P. 5.—SCHEME FOR INVESTIGATION INTO CONTAGIOUS ABORTION OF CATTLE, SHEEP AND GOATS . . . . .	..	..	..	9,200
P. 6.—RESEARCH WORK IN EQUINE DISEASES . . . . .	..	..	..	3,000
P. 7.—DEDUCT—RECOVERIES FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH . . . . .	..	—55,200	—52,200	..
<b>TOTAL FOR VETERINARY RESEARCH SCHEME . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>70,500</b>
<b>Q.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA :</b>				
Q. 1.—STORES FOR INDIA . . . . .	8,893	13,000	12,000	12,000
Q. 2.—LEAVE SALARIES AND DEPUTATION { <i>Non-voted</i> . . . . .	42,187	54,000	33,000	42,000
PAY . . . . . { <i>Voted</i> . . . . .	9,187	15,000	17,000	21,000
<b>TOTAL FOR CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA . . . . .</b>	<b>60,267</b>	<b>82,000</b>	<b>62,000</b>	<b>75,000</b>
<b>R.—LOSS OR GAIN BY EXCHANGE</b> { <i>Non-voted</i> . . . . .				
BY EXCHANGE { <i>Voted</i> . . . . .	—213	..	..	..
	—101	..	..	..
<b>TOTAL . . . . .</b>	<b>7,57,934</b>	<b>8,31,000</b>	<b>7,60,000</b>	<b>9,54,000</b>
<i>Non-voted</i> . . . . .	85,030	84,000	66,000	90,000
<i>Voted</i> . . . . .	6,72,904	7,47,000	6,94,000	8,64,000

	LOWEY	40'243	40'000	38'000	43'200
byes			11'200		11'200
Travelling allowance and other sub- contingencies			58'200		35'000
K--OTHER CONTINGENCIES:					
L--BACKING MATERIAL:		1'010	1'500	5'000	1'200
M--DRINK HERD:		1'240	1'800	1'500	1'200
CARRIAGE CHARGES:		13'220	14'000	13'000	14'000
N--BANKING FEECHIL AND					
LOWEY		14'305	0'000	0'000	83'200
Chemicals and apparatus			..		14'200
Chemicals and apparatus			0'000		0'000
STONES:					
APPLIANCES AND OTHER					
O--PURCHASE OF CHEMICALS					
and machinery		13'480	13'000	13'000	13'000
On-keep of electric installation HOUSE:					
P--MAINTENANCE OF POWER					
E 3--OTHER EXPENSES:		3'455	5'000	1'200	5'000
LION:		13'000	14'200	13'000	14'000
E 1--FABRIC AND CIGARETTE					
Q--CIGARETTE EXPENSES:					
D 2--OTHER CHARGES:		3'030	3'200	3'200	3'200
AND COOKIES:		30'000	38'000	38'000	38'000
D 4--CATTLE ALLENDANCE					
AND HAY:		13'422	10'000	13'000	14'000
D 3--PURCHASE OF GRASS					
D 5--PURCHASE OF GRAIN:		34'055	52'000	34'000	58'000
D 1--PURCHASE OF VIMING:		10'303	10'000	12'000	14'000
VIMING AND BOTTLES:					
D--PURCHASE AND WAREHOUSE OF					
LOWEY		13'324	0'100	0'500	14'000
Notes		0'002	0'100	2'500	0'100
Yon-Notes		1'320	3'000	4'000	4'300
Travelling and other allowances			0'100		0'100
the Governor (Chief Services			1'400		4'100
Resident of British Officers of			500		500
Residence on account of medical					
1834			1'300		..
Governor Chief Services (Chief					
Cost of baggage (Chief) under the					
G--ARRANGEMENTS, HONORARY, ETC:					
INSTITUTE (MILITARY BUREAU)					
INSTITUTE DETERMINED REASON					
	1830-30	1830-31	1830-31	1831-32	
	Actuals	Estimate	Estimate	Estimate	
		Budget	Revised	Budget	

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.	
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.	
IMPERIAL VETERINARY RESEARCH INSTITUTE (MUKTESAR BRANCH)—contd,							
L—GRANTS-IN-AID, CONTRIBUTIONS, ETC:							
		Grants to club at Muktesar .		700		700	
		Grant for teaching Indian Diploma . . . . .		..		6,000	
		TOTAL .	681	700	6,700	6,700	
M.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :							
		Payment to Bombay Government for services rendered by their veterinary staff . .	18,050	18,100	18,100	18,100	
N—WORKS :							
		Major works . . . . .		24,700		..	
		Minor works . . . . .		} 65,000		45,000	
		Repairs . . . . .					
		Departmental charges . .					
		TOTAL .	1,24,329	89,700	89,700	45,000	
O.—CAPITAL EXPENDITURE—ACQUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.:							
O. 1.—CAPITAL EXPENDITURE :							
		English charges on Stores . .	..	..	..	40,000	
O. 2.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: . .							
			..	..	..	—40,000	
P.—VETERINARY RESEARCH SCHEME:							
P. 1.—PROTOZOOLOGICAL SECTION AT MUKTESAR:							
P. 1. (1).—PAY OF OFFICERS:							
1	1	Protozoologist (275—1,000).	..	6,000	3,000	6,800	
P. 1. (2).—PAY OF ESTABLISHMENTS:							
1	1	Laboratory subordinate		200		200	
1	1	Peon . . . . .		200		200	
2	2	TOTAL .	..	400	400	400	
P. 1. (3).—PROVIDENT FUND CONTRIBUTION: . .							
			..	400	400	400	
P. 1 (4). —OTHER CHARGES: . . . . .							
			..	..	..	600	



F--BOOKING MATERIAL:		2'131	2'000	2'000	2'000
SINCE CHARGES:		2'311	2'000	2'000	2'000
H--SPECIAL BRANCHES AND SUB-					
ORDINANCE AND SUBORDINATE:		1'023	2'000	2'000	2'000
SINCE:					
VARIABLES AND OTHER					
C--PURCHASE OF CHEMICALS:					
E. 3--OTHER EXPENSES:		4'421	2'000	2'000	2'000
AVIATION:		6'423	10'000	2'000	2'000
E. 1--FUEL AND OIL:					
E--AVIATION EXPENSES:					
D. 2--OTHER CHARGES:		2'119	2'500	2'500	2'500
AND COPIES:		12'812	12'000	11'200	15'000
D. 3--CABLE TELEGRAMS:					
D. 3--PURCHASE OF GRAIN:		4'261	10'000	2'000	2'000
WATER:		11'203	52'000	15'000	15'000
D. 1--PURCHASE OF FUEL:					
FUEL AND BOILERS:					
C--PURCHASE AND REPAIR OF					
MATERIALS AND OTHER SUPPLIES:		2'42	200	200	200
Etc.:					
C--AVIATION: HOZOVATIA:					
19	13	TOTAL	10'129	11'100	11'100
					1'200
Assistant Surgeon:					
—	—	Special pay to sup-		500	500
MEDICAL BRANCH:					
—	—	Grade salary:		500	50
		30 to Rs 100)		2'500	2'50
		rates ranging from Rs			
		per diem, board, etc. (at			
8	2	Assistant Farm subordi-			
NATURAL BRANCH:					
—	—	Grade salary:		500	50
		Rs. 100)		2'000	2'20
		ranging from Rs. 12 to			
		superordinates (at rates			
10	2	Laboratory assistants and			
LABORATORY BRANCH:					
B. 3--OTHER BRANCHES:					
BIOLOGICAL PRODUCTS SECTION--contd.					
LABOR (INVESTIGATE)--contd.					
INDEPENDENT AGRICULTURAL RESEARCH INST.					
31	32		Rs	Rs	Rs
1930	1931		1932-30	1930-31	1930-31
			Actuals	Estimate	Estimate
			Budget	Budget	Budget

NUMBERS.			Budget	Revised	Budget
1936-	1937-		Estimate,	Estimate,	Estimate,
37.	38.		1935-36.	1936-37.	1937-38.
			Rs.	Rs.	Rs.
<b>IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR)—<i>contd.</i></b>					
<b>BIOLOGICAL PRODUCTS SECTION—<i>concl'd.</i></b>					
<b>K.—OTHER CONTINGENCIES:</b>					
		Library allowance and other supplies . . . . .		5,000	4,500
		Miscellaneous contingencies . . . . .		10,000	12,000
		TOTAL . . . . .	13,259	15,000	13,600
		TOTAL FOR BIOLOGICAL PRODUCTS SECTION . . . . .	1,36,815	1,62,000	1,32,000
<b>ANIMAL NUTRITION SECTION.</b>					
<b>A.—PAY OF OFFICERS:</b>					
<b>A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:</b>					
1	1	Physiological Chemist (275—1,000 + S. P. 150).		9,300	9,600
1	1	Assistant Physiological Chemist (300—800) . . . . .		8,100	8,400
—	—	Leave salary . . . . .		200	1,500
2	2	TOTAL . . . . .	..	17,600	17,400
<b>B.—PAY OF ESTABLISHMENTS:</b>					
<b>B. 3.—OTHER BRANCHES:</b>					
13	28	Assistants, servants etc. (at rates varying from Rs. 12 to Rs. 300) . . . . .		14,500	17,800
—	—	Leave salary . . . . .		500	500
13	28	TOTAL . . . . .	..	15,000	15,000
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>					
		Travelling allowance. . . . .	..	3,000	2,000
<b>D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:</b>					
		D. 5.—OTHER CHARGES: . . . . .	..	4,000	4,000
<b>F.—MAINTENANCE OF POWER HOUSE:</b>					
		Gas and water supply . . . . .	..		2,000
		Electricity . . . . .	..		3,000
		TOTAL . . . . .	..	..	5,000

1.—PACKING MATERIAL: . . .		3'151	4'000	3'000		
BIODIVERSITY: . . .		5'512	3'000	3'000		
H.—BIOLOGICAL RESEARCH AND LAB-ORATORY:						
Chemicals and apparatus . . .		1'033	2'000	4'000		
SLOVES: . . .						
VEGETABLES AND OTHER:						
G.—PURCHASE OF CHEMICALS:						
E. 5.—OTHER EXPENSES: . . .		4'421	3'000	3'000	4'000	
LAVION: . . .		8'423	10'000	8'000	8'000	
E. 1.—FABRIC AND SUPPLIES:						
E.—CUTTING EXPENSES:						
D. 2.—OTHER CHARGES: . . .		2'110	2'400	4'400	4'200	
AND COPIES: . . .		13'013	10'000	11'200	15'000	
D. 4.—CATTLE ATTENDANTS:						
D. 5.—PURCHASE OF GRAIN:		4'281	10'000	2'000	3'000	
MATS: . . .		11'203	32'000	15'000	10'000	
D. 1.—PURCHASE OF VILLAGERS AND BOATMEN:						
D.—PURCHASE AND REPAIR OF:						
Travelling and other allowances . . .		342	800	800	200	
ETC.: . . .						
C.—VILLAGERS' HOUSING:						
18	13	Total	10'130	11'100	11'100	1'200
—	—	assistance and labor . . .		400		400
—	—	Special pay to sub-MEDICAL BRANCH:				
—	—	Gravel salary . . .		500		500
—	—	30 to Rs. 100) . . .		2'400		3'500
—	—	Gravel salary from Rs. 100 to Rs. 120 (at Rs. 100) . . .				
9	2	Assistant labor and sub-MEDICAL BRANCH:				
—	—	Gravel salary . . .		500		500
—	—	Rs. 100) . . .		3'800		3'200
—	—	Gravel salary from Rs. 120 to Rs. 140 (at Rs. 120) . . .				
10	8	Gravel salary assistance and LABORATORY BRANCH:				
B. 3.—OTHER BRANCHES:						
BIOLOGICAL PRODUCTS SECTION—contd.						
LIFE (INVESTIGATION)—contd.						
LIFE (INVESTIGATION) RESEARCH INSTITUTE:						
31	38		Rs.	Rs.	Rs.	Rs.
1938	1931		1938-39 Actuals	1938-31 Estimate Budget	1938-31 Estimate Revised	1931-38 Estimate Budget
MATERIAL:						

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
<b>IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR)—contd.</b>						
<b>BIOLOGICAL PRODUCTS SECTION—concl'd.</b>						
<b>K.—OTHER CONTINGENCIES:</b>						
		Library allowance and other supplies . . . . .		5,000		4,500
		Miscellaneous contingencies . . . . .		10,000		12,000
		TOTAL . . . . .	13,259	15,000	13,600	16,500
		TOTAL FOR BIOLOGICAL PRODUCTS SECTION . . . . .	1,36,815	1,62,000	1,32,000	1,31,100
<b>ANIMAL NUTRITION SECTION.</b>						
<b>A.—PAY OF OFFICERS:</b>						
<b>A. 2.—LABORATORY, VETERINARY, FARM, ELECTRICAL AND MEDICAL BRANCHES:</b>						
1	1	Physiological Chemist (275—1,000 + S. P. 150).		9,300		9,600
1	1	Assistant Physiological Chemist (300—800) . . . . .		8,100		8,400
—	—	Leave salary . . . . .		200		1,500
2	2	TOTAL . . . . .	..	17,600	17,400	19,500
<b>B.—PAY OF ESTABLISHMENTS:</b>						
<b>B. 3.—OTHER BRANCHES:</b>						
13	28	Assistants, servants etc. (at rates varying from Rs. 12 to Rs. 300) . . . . .		14,500		17,800
—	—	Leave salary . . . . .		500		500
13	28	TOTAL . . . . .	..	15,000	15,000	18,300
<b>C.—ALLOWANCES, HONORARIA, ETC.:</b>						
		Travelling allowance. . . . .	..	3,000	2,000	3,000
<b>D.—PURCHASE AND UPKEEP OF ANIMALS AND POULTRY:</b>						
		D. 5.—OTHER CHARGES: . . . . .	..	4,000	4,000	4,000
<b>F.—MAINTENANCE OF POWER HOUSE:</b>						
		Gas and water supply . . . . .		..		2,000
		Electricity . . . . .		..		3,000
		TOTAL . . . . .	..	..	..	5,000



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
IMPERIAL VETERINARY RESEARCH INSTITUTE (IZATNAGAR)— <i>concl'd.</i>				
POULTRY RESEARCH SECTION— <i>concl'd.</i>				
G.—PURCHASE OF CHEMICALS, APPARATUS AND OTHER STORES: . . . . .	..	..	..	1,000.
H.—RAILWAY FREIGHT AND CAR- RIAGE CHARGES: . . . . .	..	..	..	200.
K.—OTHER CONTINGENCIES:				
Miscellaneous . . . . .	..	2,900	2,900	2,900.
O.—CAPITAL EXPENDITURE—AC- QUISITION OF ADDITIONAL CATTLE, MACHINERY, ETC.: .				
O. 1.—CAPITAL EXPENDI- TURE:				
Gas plant . . . . .		..		10,000.
Equipment . . . . .		..		24,000.
Apparatus . . . . .		..		5,000
Library . . . . .		..		2,000.
Birds . . . . .		..		1,000
Unforeseen items . . . . .		..		3,000.
TOTAL . . . . .	..	..	..	45,000
O. 2.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: . . . . .	..	..	..	—45,000
TOTAL FOR POULTRY RESEARCH SECTION	..	5,500	5,500	22,600
Q.—CHARGES IN ENGLAND— HIGH COMMISSIONER FOR INDIA:				
Q. 1.—STORES FOR INDIA: . .	8,893	13,000	12,000	12,000.
Q. 2.—LEAVE SALARIES AND DEPUTATION { <i>Non-voted</i> PAY: . . . . . { <i>Voted</i> . . . . .	42,187 9,187	54,000 15,000	33,000 17,000	42,000. 21,000.
TOTAL . . . . .	51,374	69,000	50,000	63,000.
R.—LOSS OR GAIN BY { <i>Non-voted</i> EXCHANGE: . . . . . { <i>Voted</i> . . . . .	—213 —101	..	..	..
RECEIPTS.				
Sale of serum and other items . .	5,40,947	5,73,000	5,44,000	5,97,000
Gross Cost . . . . .	7,57,934	8,31,000	7,60,000	9,54,000
Receipts . . . . .	5,40,947	5,73,000	5,44,000	5,97,000.
Net Cost . . . . .	2,16,987	2,58,000	2,16,000	3,57,000.

RUSSAT VREVS . . . . .	..	..	—32'000	—1'02'000
AND IMPROVEMENT OF ECONOMIC DEVELOPMENT RED FROM THE FUND FOR E.—DEDUCT—AMOUNT TRANSFER-				
DUSTRIES . . . . .	..	..	32'000	1'02'000
SMALL SCALE MOOREN IN- MENT OF AIRFARE AND E.—GRANTS-IN-AID FOR DELEGOB-				
D.—STATE SCHOLARSHIPS . . . . .	..	..	..	100
BRITISH INDIA . . . . .	33'885	1'08'000	25'000	1'54'000
INDUSTRIAL IN DEVELOPMENT OF SERVICES C.—GRANTS-IN-AID FOR THE DE-				
INDUSTRIAL . . . . .	4'50'038	2'23'000	2'08'000	2'41'000
DEVELOPMENT OF HANDICRAFT B.—GRANTS-IN-AID FOR THE DE-				

TOTAL FOR INDIAN SCHOOL OF MINES . . . . .	1'21'448	1'25'000	1'11'000	1'21'300
--	----------	----------	----------	----------

A. 4.—CONTINGENCIES . . . . .	58'223	30'200	38'100	38'300
REPAIRS, ETC. { Voted . . . . .	12'000	15'000	15'000	14'000
CEG, HOYO. { Non-voted . . . . .	501	1'000	1'000	..
A. 3.—ATTORNEY- MENTS . . . . .	42'884	25'300	25'300	23'000
A. 2.—PAY OF ESTABLISH- OFFICERS { Voted . . . . .	63'123	25'300	18'200	20'400
A. 1.—PAY OF { Non-voted . . . . .	5'282	3'000	5'000	..

A.—INDIAN SCHOOL OF MINES:

Rs.	Rs.	Rs.	Rs.
1932-33. Actuals	1930-31. Estimate, Budget	1930-31. Estimate, Revised	1931-32. Estimate, Budget

the DEPARTMENT OF INDUSTRIES AND LABOUR.  
II.—A. SUB-HEADS under which this Grant will be accounted for on behalf of

Non-voted : Three Thousand Rupees.  
Voted : Eight Lakhs and Seventy-seven Thousand Rupees.

Expenses in connection with INDUSTRIES.  
I. ESTIMATE of the Amount required in the year ending 31 March 1933 to defray

## INDUSTRIES. DEMAND NO. 49.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>G.—CHARGES IN ENGLAND :</b>				
<b>G. 1.—HIGH COMMISSIONER     FOR INDIA :</b>				
<b>G. 1 (1).—OVERSEAS PAY,       DEPUTATION PAY       AND LEAVE SALARIES</b>	..	..	..	2,000
<b>G. 1 (2).—ALLOWANCES,       AND FEES TO SCHOLARS</b>	..	3,000	..	3,000
{ Non-voted ..	28,784	22,000	19,000	16,000
{ Voted ..	..	..	1,000	..
<b>G. 1 (3).—STORES FOR       INDIA</b>	..	..	1,000	..
<b>TOTAL FOR CHARGES IN ENGLAND</b>	28,784	25,000	20,000	21,000
{ Non-voted ..	..	3,000	..	3,000
{ Voted ..	28,784	22,000	20,000	18,000
<b>H.—LOSS OR GAIN BY EXCHANGE</b>	—149	..	..	..
<b>Total</b>	7,00,083	8,66,000	7,85,000	8,80,000
Non-voted ..	3,189	7,000	3,000	3,000
Voted ..	6,96,894	8,59,000	7,82,000	8,77,000

**II—B. CIRCLES of Account in which this Grant will be accounted for :—**

<b>INDIA</b>	5,14,000	6,59,000	5,88,000	6,71,000
<b>BENGAL</b>	3,189	3,000	3,000	..
{ Non-voted ..	1,54,259	1,78,000	1,74,000	1,88,000
{ Voted ..	..	..	..	..
<b>CHARGES IN ENGLAND</b>	28,784	22,000	20,000	18,000
<b>LOSS OR GAIN BY EXCHANGE</b>	—149	..	..	..
<b>Total</b>	7,00,083	8,66,000	7,85,000	8,80,000
Non-voted ..	3,189	7,000	3,000	3,000
Voted ..	6,96,894	8,59,000	7,82,000	8,77,000

**III. DETAILS of the foregoing :—**

**INDIA.**

<b>B.—GRANTS-IN-AID FOR THE DE-   VELOPMENT OF HANDLOOM   INDUSTRY :</b>	4,20,038	5,53,000	5,06,000	5,47,000
<b>C.—GRANTS-IN-AID FOR THE DE-   VELOPMENT OF SERICUL-   TURAL INDUSTRY IN   BRITISH INDIA :</b>	93,962	1,06,000	82,000	1,24,000
<b>E.—GRANTS-IN-AID FOR DEVELOP-   MENT OF VILLAGE AND   SMALL SCALE WOOLLEN   INDUSTRIES :</b>	..	..	95,000	1,05,000
<b>F.—DEDUCT—AMOUNT TRANSFER-   RED FROM THE FUND FOR   ECONOMIC DEVELOPMENT   AND IMPROVEMENT OF   RURAL AREAS :</b>	..	..	—95,000	..
<b>TOTAL FOR INDIA</b>	5,14,000	6,59,000	5,88,000	6,71,000



LOCAL	12'810	13'000	13'000	14'000
Local	12'000	13'000	13'000	14'000
Non-local	801	1'000	1'000	1'000
City officer		1'500		
Fees for the visiting medical officers				1'500
Hospital and other Indian School of Mines some examinations of the the Certificate and Dip- neta in connection with Payment of fees to Exami- nations Officer		1'000		1'000
British Officers of the medical treatment of Payments on account of Finance Examination Subsidiary certificates for En- gineering		300		300
Traveling allowances		100		300
		3'000		3'000
		6'000		1'300
		1'000		..

BARIV' ETC. :  
A. 3.—AGROMANES' HOHO-

24	24	LOCAL	48'884	25'300	25'300	23'000
—	—	Local agent		400		400
		to Rs. 200)		21'800		23'500
		Local agent from Rs. 13				
		month, Rs. 200, etc. (of				
		city, Rs. 200, etc. (of				
		month, Rs. 200, etc. (of				
24	24	Local agent from Rs. 13				

WENT :  
A. 5.—BYA OL ESTABISH-

0	1	LOCAL	00'141	22'300	21'200	20'400
		Local	03'123	25'300	18'200	20'400
		Non-local	5'082	3'000	5'000	..
3	3	Local (200—120)		11'000		18'000
		1 (200—20)		25'800		29'500
4	4	Local (120—1'520)				
		1 (1'000—				
		(Rs. 20)		..		10'500
		(Rs. 100) and 4 months				
—	1	Local (1'520—1'120)				
		but (120)		1'800		..
—	—	Local but of Local (120)				
		(120)		3'000		..
—	—	Local but of Local (120)				

A. 1.—BYA OL OFFICERS :  
A.—INDIAN SCHOOL OF MINES :

BENGLI-

31' 38'	31'	38'	31'	38'	31'	38'
1030-1031	1030-30	1030-31	1030-31	1030-31	1030-31	1030-31
Mineral	Mineral	Mineral	Mineral	Mineral	Mineral	Mineral

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*A.—INDIAN SCHOOL OF MINES—*concl'd.*

## A. 4.—CONTINGENCIES :

Miscellaneous supplies and services . . . . .		14,100	4,000
Miscellaneous contingent charges . . . . .		16,700	25,300
TOTAL . . . . .	26,553	30,800	29,300

## D—STATE SCHOLARSHIPS .

State Scholarship in Metallurgy . . . . .	..	..	..	700
---	----	----	----	-----

TOTAL FOR BENGAL . . . . .	1,57,448	1,82,000	1,77,000	1,88,000
----------------------------	----------	----------	----------	----------

Non-voted . . . . .	3,189	4,000	3,000	..
Voted . . . . .	1,54,259	1,78,000	1,74,000	1,88,000

## RECEIPTS.

Fees, Indian School of Mines . . . . .	15,970	14,400	18,000	18,000
--	--------	--------	--------	--------

PURPOSES . . . . .	1937-38	1938-39	1939-40	1940-41
TOTAL FOR GRANTS FOR VALUATION	3,10,381	2,98,000	2,95,000	2,50,100
VALUATION PURPOSES . . . . .	3,10,381	2,98,000	2,95,000	2,50,100
B. 3.—OTHER GRANTS FOR VALUATION PURPOSES . . . . .	30,400	88,000	88,000	88,500
B. 1.—SPECIAL GRANTS-IN-AID FOR : . . . . .				
B.—GRANTS FOR VALUATION PURPOSES :				
TOTAL FOR DISBURSEMENT	10,35,585	14,00,000	13,08,000	13,00,300
NEEDS CHARGES . . . . .	2,243	13,100	14,100	10,000
OTHER MISCELLANEOUS . . . . .				
A. 1.—SCHOOLS, SHEDS AND LIBRARIES, ETC . . . . .	37	..	..	..
A. 2.—GRANTS-IN-AID FOR CONSTRUCTION OF FACILITIES AND TELEGRAPHIC LINES FOR . . . . .	2,48,000	2,20,000	2,25,000	2,25,000
A. 3.—PAYMENTS TO POSTS . . . . .	80,134	1,50,000	1,50,300	80,300
A. 4.—CONTINGENCIES . . . . .	11,223	1,00,500	1,01,000	1,51,800
A. 5.—BYE-PRODUCTS . . . . .	5,405	3,000	3,000	3,000
A. 6.—BYE-PRODUCTS . . . . .	1,41,100	5,08,000	1,13,400	5,38,300
A. 7.—BYE-PRODUCTS . . . . .	1,03,131	5,80,200	5,52,500	5,80,200
A. 8.—BYE-PRODUCTS . . . . .	3,101	3,000	3,400	10,000
A.—DISBURSEMENT :				
	B.	B.	B.	B.
	1035-38	1038-39	1039-40	1040-41
	Actuals	Estimated Budget	Estimated Budget	Estimated Budget

MEET OF INDUSTRIES AND LABOUR (GRANT VALUATION).

II. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPT.

Non-voted : Twenty-three Thousand Rupees.

Voted : Twenty-four Lakhs and Eighty-one Thousand Rupees.

Salaries and other expenses in connection with valuation.

I. ESTIMATE of the amount required in the year ending 31 March 1938 to pay the

VALUATION.

DEMAND NO. 41.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>C.—WORKS :</b>				
C. 1.—ORIGINAL WORKS .	27,586	30,000	30,000	34,000
C. 2.—AERODROME EQUIP- MENT . . . . .	48,592	9,100	9,100	12,000
C. 3.—STANDING CHARGES .	99,780	2,25,000	2,25,000	2,55,500
C. 4.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	8,160	18,500	18,500	12,200
C. 5.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC. . . . .	687	1,500	1,500	1,300
<b>TOTAL FOR WORKS .</b>	<b>1,84,805</b>	<b>2,84,100</b>	<b>2,84,100</b>	<b>3,15,000</b>
<b>D.—DEDUCT—PROBABLE SAVINGS</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>—1,00,000</b>
<b>E.—CHARGES IN ENGLAND :</b>				
E. 1.—SECRETARY OF STATE . { Non-voted { Voted .	747 16,933	1,000 8,000	1,000 8,000	1,000 8,000
E. 2.—HIGH COMMISSIONER FOR INDIA :				
E. 2 (1).—STORES FOR INDIA . . . . .	240	4,000	21,000	7,000
E. 2 (2).—LEAVE SALARIES AND STERLING OVERSEAS PAY :				
{ Non-voted { Voted .	3,213 34,656	6,000 92,000	9,000 9,000	8,000 65,000
E. 2 (3).—ALLOWANCES AND FEES TO SCHOL- LARS . . . . .	22,933	13,000	16,000	10,000
E. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SER- VICES . . . . .	6,587	2,000	4,000	2,000
E. 2 (5).—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION.	..	1,000	1,000	1,000
<b>TOTAL FOR HIGH COMMISSIONER FOR INDIA</b>	<b>67,629</b>	<b>1,18,000</b>	<b>1,10,000</b>	<b>93,000</b>
<b>TOTAL FOR CHARGES IN ENGLAND</b>	<b>85,309</b>	<b>1,27,000</b>	<b>1,19,000</b>	<b>1,02,000</b>
<b>F.—LOSS OR GAIN BY EXCHANGE.</b> { Non-voted { Voted .	—21 —419	..	—1,000	..
<b>TOTAL . . .</b>	<b>17,09,337</b>	<b>23,80,000</b>	<b>22,63,000</b>	<b>25,04,000</b>
Non-voted . .	15,476	19,000	22,000	23,000
Voted . . . .	16,93,861	23,61,000	22,41,000	24,81,000

—	—	Additional clerical staff for beon		5'100
—	—	Under and one temporary		1'100
—	—	One temporary stenog- rapher (from Rs. 14 to Rs. 100). offices (at rates varying in strict proportion to the number and beon	10'100	50'100
31	34	Examiners, clerks, stenog- raphers (from Rs. 14 to Rs. 300). beon (at rates varying to the number of clerks and stenographers, proportionate ob- servations)	22'000	21'100
133	100	Verodrome clerks, stenog- raphers (from Rs. 14 to Rs. 600). etc. (at rates varying proportionately to the number of clerks, stenographers)	1'10'000	1'10'300
81	81	Subordinate clerks, stenog- raphers		

#### V. S.—PAY ON ESTABLISHMENTS :

24	44	Total	1'13'832	5'22'200	5'33'000	3'00'000
		Notes	1'03'131	5'20'200	5'32'500	3'00'000
		Non-voted	2'101	2'000	2'400	10'000
—	—	General salary		..		0'200
9	—	Examiners		18'100		0'200
		Officers (500—320)		42'300		44'000
30	11	Assistant Verodrome		..		2'400
—	—	Subordinate		..		2'400
—	—	Electrical and Mechanical		..		14'400
—	—	Technical Officer		..		0'000
—	—	Temporary Additional		..		0'000
—	—	Officers		..		0'000
—	—	Two Additional Verodrome		1'100		2'500
1	1	Subordinate (800—800)		15'000		15'200
1	1	Technical Officer (1,000—1,500)		41'300		42'000
1	2	Assistant Aircraft Inspectors		33'400		38'300
8	6	Verodrome Officers (520—200)		45'000		38'300
2	4	Aircraft Inspectors (312—212)		13'200		14'100
		(252—1,312)		..		..
1	1	Chief Verodrome Officer		14'800		33'000
1	1	Chief Inspector of Air-		14'400		10'500
		(120—800)		..		..
1	1	Administrative Officer		15'400		13'000
1	1	Deputy Director (1,000—1,000)		32'400		31'000
1	1	Director (5,000—5,000)		2'000		10'000
1	1	Executive Engineer (252—1,312)		..		..

#### V. 1.—PAY OF OFFICERS :

#### V.—DIRECTION :

#### III. Details of the foregoing :—

	Rs.	Rs.	Rs.	Rs.
31. 38. 1930- 1931. NUMBERS.	1932-39. Actuals	1939-31. Estimate Budget	1939-31. Estimate Revised	1931-38. Estimate Budget

NUMBERS.			Actuals,	Budget	Revised	Budget
1936.	1937.		1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1935-36.	1936-37.	1936-37.	1937-38.
			Rs.	Rs.	Rs.	Rs.
A.—DIRECTION— <i>contd.</i>						
A. 2.—PAY OF ESTABLISHMENTS' — <i>concl.</i>						
—	—	Additional clerical and menial staff for Aircraft Inspection offices . . . . .		..		2,800
—	—	Additional electrical and mechanical staff . . . . .		..		1,700
—	—	Additional clerical and menial staff for the office of the Director, Civil Avia- tion . . . . .		..		7,900
—	—	Additional clerical and menial staff for Aero- drome offices . . . . .		..		9,800
—	—	Leave salary . . . . .		13,300		14,600
240	221	TOTAL .	1,47,109	2,08,600	1,73,400	2,38,300

A. 3.—ALLOWANCES, HONORARIA, ETC.:

Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .	5,000	5,000
Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .	800	1,000
Travelling and other allowances . . . . .	{ 3,000	4,000
Hill journey allowance . . . . .	66,800	63,000
House-rent and other allowances . . . . .	16,800	14,200
Cost of passages of Examiners deputed to England for training in Aircraft works . . . . .	15,000	26,300
Conveyance and other allowances of additional Aerodrome staff . . . . .	..	1,200
Travelling and other allowances for Electrical and Mechanical Superintendent and his staff . . . . .	..	400
Travelling and other allowances of additional staff for the Aircraft Inspection offices . . . . .	..	1,600
Hill-journey and other allowances of additional staff for the office of the Director of Civil Aviation . . . . .	..	600
Hill-journey and other allowances of Technical Officer and his staff . . . . .	..	4,500
Outfit allowance of additional Aerodrome Officers . . . . .	..	2,700
Conveyance and other allowances of additional Aerodrome staff . . . . .	..	400
	..	200

	1922-23	1923-24	1924-25	1925-26
the Empire Air Mail Scheme - the, among other things, to improve traffic conditions payments on account of the public stations Aeronautical Mileage: Telegraph- Mileage Facilities: and telegraphs for A. 2.—PAYMENTS TO POSTS				1'32'000
		6'20'000		4'22'000

	1922-23	1923-24	1924-25	1925-26
Miscellaneous payments and other technical aircraft inspection equip- ment—official agency of aircraft accidents by Expenditure on investigation subsidies, etc. Purchase of special medical medical subsidies Purchase and repair of special Purchase of an electric motor Aircraft, Ltd., for Aero-X Payment to Indian National Aircraft Board aerodrome administration of the special fee for the control and Board aerodrome charges of the Aircraft Maintenance and contingent fees to technical equipment Technical publications and re- cords aerodrome of Bombay and administration the and Zone, Ltd., for control- special fees to Messrs. Tata airline Group for maintenance of Bombay Aircraft-in-air to Indian National aerodrome charges of Bombay Maintenance and contingent fees and other aerodrome for publications, etc., on the local Board payable to Government of India and Bombay operation with direct across Expenditure incurred in con- A. 3.—CONTINGENCIES:	20'134	1'30'800	1'30'300	30'300
		22'200		30'800
		53'000		10'300
		1'000		1'000
		..		1'000
		800		200
		3'000		..
		24'400		14'800
		1'500		..
		1'000		..
		3'400		..
		1'100		..
		1'400		..
		400		..
		800		..
		4'000		5'000

	1922-23	1923-24	1924-25	1925-26
Notes	21'223	1'08'500	1'01'800	1'31'800
Non-notes	5'408	3'000	3'800	4'000
		4'800		..
grooms Officers Other allowance of Aero- BIAV, ETC.—contd. A. 3.—ATTORNEYS' HOIO- A.—DIRECTION—contd.				
	Rs. 1922-23 Actuals	Rs. 1923-24 Estimated Budget	Rs. 1924-25 Estimated Revised	Rs. 1925-26 Estimated Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>A.—DIRECTION—concl'd.</b>				
A. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:	34	..	..	..
A. 7.—SCHOLARSHIPS AND OTHER MISCELLANEOUS CHARGES:				
Training of two Indians in aerodrome control duties.		3,700		..
Flights of Aerodrome and Assistant Aerodrome Officers over the air routes, and local flights at aerodromes.		7,000		7,000
Special training of Aerodrome and Assistant Aerodrome Officers and staff, in first aid, navigation etc.		3,000		3,000
TOTAL	9,543	13,700	14,100	10,000
<b>B.—GRANTS FOR AVIATION PURPOSES:</b>				
B. 1.—SPECIAL GRANTS-IN-AID FROM THE ADDITIONAL TAX ON PETROL CONSUMED FOR AVIATION PURPOSES:	30,469	88,000	88,000	96,200
B. 2.—OTHER GRANTS FOR AVIATION PURPOSES:				
Financial assistance to light aeroplane clubs in India.		1,27,000		1,15,500
Grants-in-aid for landing, housing, and wireless message charges in connection with air services.		42,000		28,000
Grants-in-aid to Imperial Airways and Indian Trans-Continental Airways Ltd.		2,11,000		1,54,000
Financial Assistance to National Airways Ltd.		1,00,000		16,000
Contribution to Posts and Telegraphs Department on account of Air Services		..		1,50,000
Additional Grants-in-aid to Imperial Airways and Indian Trans-Continental Airways, Ltd., on account of the increased frequency of air services consequent on the Empire Air Mail Scheme		..		1,68,000
Additional Grants-in-aid for landing, housing and wireless message charges in connection with the increased frequency of Air Services consequent on the Empire Air Mail Scheme		..		37,000
Financial assistance to National Airways, Ltd. for the period from 1st April 1937 to 30th September 1937		..		56,000
TOTAL	3,76,912	4,80,000	4,64,000	7,24,500



	Total	19080	8'000	8'000	8'000
Special items {	Approved	10'833	8'000	8'000	8'000
	Non-approved	272	1'000	1'000	1'000
E. I.—SECRETARY OF STATE:					
E.—CHARGES IN ENGLAND:					

ING2: . . . . .	..	..	..	1'00'000
D.—DEDUCT—PROBABLY				

standing charges . . . .	882	1'200	1'200	1'300
up to on original works and				
tools and plant charges by-				

DEVELOPMENTS, ETC.:  
OTHER COLLABORATIONS,  
GET CREDITED TO  
C. I.—TOOLS AND PLANT CHARGES.

standing charges . . . .	2'100	12'200	12'200	15'500
up to on original works and				
the improvement charges by-				

DEVELOPMENTS, ETC.:  
OTHER COLLABORATIONS,  
GET CREDITED TO  
C. I.—DEVELOPMENTS CHARGES.

Total	55'280	5'52'000	5'52'000	5'22'200
charges . . . . .		1'02'000		80'500
of which . . . . .				
to be . . . . .				
the . . . . .		1'25'000		1'22'300
to be . . . . .				
to be . . . . .				

C. I.—DEVELOPMENTS CHARGES.

Total	42'205	8'100	8'100	15'000
C. I.—TELEPHONE				
RENTS				

Annual Works . . . . .	22'200	20'000	30'000	34'000
------------------------	--------	--------	--------	--------

C. I.—ORIGINAL WORKS:

C.—WORKS:

1902-20	1903-21	1904-22	1905-23
40,000	12,000	12,000	12,000
100,000	100,000	100,000	100,000

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>E.—CHARGES IN ENGLAND—<i>contd.</i></b>				
<b>E. 2.—HIGH COMMISSIONER FOR INDIA:</b>				
E. 2 (1).—STORES FOR INDIA: . . .	240	4,000	21,000	7,000
E. 2 (2).—LEAVE SALARIES AND STERLING OVERSEAS PAY:				
{ Non-voted	3,213	6,000	2,000	8,000
{ Voted . . .	34,656	92,000	59,000	65,000
TOTAL . . .	37,869	98,000	61,000	73,000
E. 2 (3).—ALLOWANCES AND FEES FOR SCHOLARS: . . .	22,933	13,000	16,000	10,000
E. 2 (4).—EXPENDITURE IN CONNECTION WITH APPOINTMENT TO THE INDIAN SERVICES: . . .	6,587	2,000	4,000	2,000
E. 2 (5).—PAYMENT TO THE AIR MINISTRY FOR EXAMINATION: . . .	..	1,000	1,000	1,000
F.—LOSS OR GAIN BY EXCHANGE: { Non-voted	—21	..	..	..
{ Voted . . .	—119	..	—1,000	..
TOTAL . . .	—140	..	—1,000	..

The net amount required being met by a nominal demand for Rs. 1,000 has been appropriated for the vote of the

B.—METEOROLOGICAL	..	5'88'800	18'200	5'88'000
TOTAL FOR CLIMATE VARIATION	15'48'812	42'32'400	52'15'200	30'18'000
TOTAL FOR ESTABLISHMENT	58'122	33'500	33'000	44'100
ETC.	002	000	000	000
CONTRIBUTIONS				000
A. 2 (2)—GRANTS-IN-AID				
A. 2 (4)—CONTRIBUTIONS:	..	..	3'000	4'200
ETC.: { Aided	5'021	5'500	1'100	3'400
{ Non-aided	5'102	6'500	2'000	4'500
HONORARIA				
A. 2 (3)—ATTORNEYS				
FEES	2'000	2'000	2'300	13'500
A. 2 (5)—PAY OF ESTAB.				
OFF.	10'022	12'500	10'400	12'500
A. 2.—ESTABLISHMENT:				
TOTAL FOR WORKS	15'55'100	42'05'500	52'38'200	30'31'800
RENTS, ETC.	13'120	21'100	58'300	31'500
RENTS, DEBENT.				
OTHER GOVERN.				
CREDITED TO				
GRANT CHARGES				
A. 1 (3)—LOANS AND				
RENTS, ETC.	1'50'521	4'00'200	5'15'400	3'20'800
RENTS, DEBENT.				
TO OTHER GOVERN.				
CHARGES CREDITED				
A. 1 (5)—ESTABLISHMENT				
A. 1 (1)—ORIGINAL WORKS	10'10'151	30'21'000	52'31'800	50'34'800

A. 1.—WORKS:

—CLIMATE VARIATION:

Rs.	Rs.	Rs.	Rs.
1932-33.	1930-31.	1930-31.	1931-32.
Actuals.	Estimate.	Estimate.	Estimate.
	Budget.	Budget.	Budget.

DEPARTMENT OF INDUSTRIES AND LABOUR (CLIMATE VARIATION).

I.A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Amount: One Thousand Rupees.\*

CAPITAL OUTLAY ON CLIMATE VARIATION CHARGED TO REVENUE

ESTIMATE of the amount required in the year ending 31 March 1938 for

CAPITAL OUTLAY ON CLIMATE VARIATION CHARGED TO REVENUE

DEMAND NO. 48.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
C.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION { Non-voted	—18,798	—25,000	—22,000	—23,000
{ Voted	—12,30,117	—48,09,000	—29,47,000	—33,26,500
D.—DEDUCT—AMOUNT RECOVER- ED FROM HIS MAJESTY'S GOVERNMENT	..	..	..	—10,500
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	..	..	17,000	..
TOTAL	..	..	..	..

## III. DETAILS of the foregoing :—

## A.—AVIATION :

## A. 1.—WORKS :

## A. 1 (1).—ORIGINAL WORKS :

## BENGAL.

Reconstruction of aero- drome at Calcutta (Dum- Dum) . . . . .	2,34,800	1,77,600
Construction of runways at Calcutta (Dum-Dum) . . . . .	..	57,000
Sanitary Air-Port Calcutta (Dum-Dum). . . . .	..	17,200
Extension and drainage of aerodrome at Chitta- gong . . . . .	1,55,300	..

## BOMBAY.

New aerodrome at Ahme- dabad . . . . .	1,72,800	1,86,000
Reconstruction of aero- drome at Bombay (Juhu) . . . . .	3,62,400	96,000
New aerodrome at Surat . . . . .	..	81,000

## SIND.

Construction of taxi strip, Karachi Air-Port . . . . .	..	30,200
Reconstruction, including Meteorology (Karachi Air-port) . . . . .	4,64,700	7,00,000
New landing ground at Mughal Bhim . . . . .	17,600	..
Sanitary Air-Port, Karachi, including quarters for P. & T., Customs and Police	..	2,29,000

## BIHAR.

Reconstruction and run- ways at Gaya . . . . .	70,600	..
---	--------	----

## PUNJAB.

New aerodrome at Multan . . . . .	..	1,10,700
New aerodrome and port- able hangar at Lahore . . . . .	1,11,400	..

## UNITED PROVINCES.

Buildings, etc., at Cawn- pore . . . . .	66,300	26,000
Buildings and drainage at Allahabad . . . . .	1,24,000	55,000
Construction of runways at Allahabad . . . . .	..	..

The net amount required being Rs. 1,000 has been appropriated for the vote of the

B.—METEOROLOGICAL	..	5'88'000	10'200	5'87'000
TOTAL FOR CLIMATE VARIATION	15'48'012	42'32'400	58'15'200	30'10'000
TOTAL FOR ESTABLISHMENT	50'122	33'500	33'000	44'100
ELC.	002	000	000	000
CONTRIBUTIONS				000
A. 2 (2)—GRANTS-IN-AID				
A. 2 (4)—CONTINGENCIES	..	..	3'000	4'200
ELC. : { A <sup>o</sup> req	5'021	5'500	1'100	3'400
ELC. : { Non-req	5'102	0'500	2'000	4'500
HOUSING				
A. 2 (3)—VITOMANICES				
FINANCE	2'800	0'000	0'300	13'500
A. 2 (3)—BANK OF INDIA				
CEB	10'082	18'500	10'400	18'500
A. 2 (1)—BANK OF INDIA				
A. 2—ESTABLISHMENT				
TOTAL FOR WORKS	15'35'100	42'05'500	58'30'200	30'31'000
WATER, ETC.	13'110	21'100	50'300	31'500
WATER DEBENTURE				
OTHER GOVERNMENT				
CREDITED TO				
GRANT CHARGES				
A. 1 (3)—LOANS AND				
WATER, ETC.	1'30'321	4'00'200	5'15'400	3'20'000
WATER DEBENTURE				
TO OTHER GOVERNMENT				
CHARGES CREDITED				
A. 1 (5)—ESTABLISHMENT				
A. 1 (1)—ORIGINAL WORKS	10'10'151	30'21'000	52'31'800	50'34'800
A. 1—WORKS				
A.—CLIMATE VARIATION				

Rs.	Rs.	Rs.	Rs.
1032-33.	1030-31.	1030-31.	1031-32.
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

DEPARTMENT OF INDUSTRIES AND LABOUR (CLIMATE VARIATION).

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Voted : One Thousand Rupees.\*

CAPITAL OUTLAY ON CLIMATE VARIATION CHARGED TO REVENUE.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for

CAPITAL OUTLAY ON CLIMATE VARIATION CHARGED TO REVENUE.

DEMAND NO. 48.

	Actuals, 1935-36.	Rs.
C.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION	{ Non-voted —18,798 { Voted —12,30,117	
D.—DEDUCT—AMOUNT RECOVER- ED FROM HIS MAJESTY'S GOVERNMENT	..	
E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA	..	
Total	..	

### III. DETAILS of the foregoing :—

#### A.—AVIATION :

##### A. 1.—WORKS :

##### A. 1 (1).—ORIGINAL WORKS :

BENGAL.  
Reconstruction of aero-  
drome at Calcutta (Dum-  
Dum) .  
Construction of runways at  
Calcutta (Dum-Dum) .  
Sanitary Air-Port Calcutta  
(Dum-Dum).  
Extension and drainage of  
aerodrome at Chitta-  
gong .  
BOMBAY.  
New aerodrome at Ahme-  
dabad .  
Reconstruction of aero-  
drome at Bombay  
(Juhu) .  
New aerodrome at Surat .  
SIND.  
Construction of taxi strip,  
Karachi Air-Port .  
Reconstruction, including  
Meteorology (Karachi  
Air-port) .  
New landing ground at  
Mughal Bhim  
Sanitary Air-Port, Karachi,  
including quarters for P.  
& T., Customs and Police  
BIHAR.  
Reconstruction and run-  
ways at Gaya .  
PUNJAB.  
New aerodrome at Multan.  
New aerodrome and port-  
able hangar at Lahore .  
UNITED PROVINCES.  
Buildings, etc., at Cawn-  
pore .  
Buildings and drainage at  
Allahabad .  
Construction of runways at  
Allahabad .

MEALS' ETC. : . .	13'128	21'100	50'300	32'500
MEALS' DEBARK- OLHER' GOLDEN- CREDILED LO BYVIL CHARGES A. I (3)—LOOTS VID				
MEALS' ETC. : . .	1'30'521	4'00'200	5'15'400	3'20'000
MEALS' DEBARK- LO OLHER' GOLDEN- CHARGES CREDILED A. I (3)—ESTABLISHMENT				

TOTAL . . .	10'10'151	30'21'000	52'31'200	50'34'800
-------------	-----------	-----------	-----------	-----------

Ketschi-Tepote Vil Route .	..			
Ketschi-Rompa Vil Route .	..			03'000
Lama-Tupis Vil Route .	..			40'000
CHARGES FOR VERODROME STAFF				80'000
ednibment' . . .	30'800			
Verodrome observations				32'000
ednibment' . . .	44'000			
Verodrome maintenance				34'000
VERODROME EQUIPMENT				
Equipment . . .	..			
Supplies . . .	1'200			52'000
Akter and Madras	8'48'300			4'000
Dejri, Tepote, Rompa,				21'000
Chicotte, Vilapereq,				
et Ketschi, Bunkoon,				
Construction of penitentiary				
sector . . .	..			
Establishing Ketschi-Tepote-				10'000
Madras et routes				
Boon and Rompa—	2'23'400			
Chicotte, Akter—Bun-				12'000
Establishing of Ketschi—				
Chicotte	..			
Dejri . . .	..			15'000
Establishing supplies et Dem				
DETRI				
poboyl . . .	..			30'000
Dem verodrome et Dejri-				
Donaikonqa . . .	20'000			
Dem penitentiary group et				12'000
Bunkoon . . .	55'800			
Dem penitentiary group et				42'200
Dem verodrome et Madras.	..			
				5'32'000
MADRAS				
Boon (Orkylu) . . .	3'20'300			..
Dem verodrome et Bun-				
tionary supplies et Akter	1'03'000			..
Reconstruction and equi-				

BOBWA.  
conclq.  
A. I (1)—ORIGINAL WORKS—

A. I—WORKS—conclq.

A.—CART VARIATION—conclq.

Rs.	Rs.	Rs.	Rs.
1832-38	1830-31	1830-31	1831-38
Actuals	Estimated	Estimated	Estimated
	Budget	Budget	Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>A.—CIVIL AVIATION—<i>contd.</i></b>				
<b>A. 2.—ESTABLISHMENT:</b>				
<b>A. 2 (1).—PAY OF OFFICER:</b>				
<i>Engineer Officer</i>	16,088	18,200	16,400	18,200
<b>A. 2 (2).—PAY OF ESTAB- LISHMENTS:</b>				
Stenographer, assistant, clerk and peon		6,000		6,000
Additional clerical and menial staff for work connected with the Sea- plane route organization				6,600
Total	5,000	6,000	6,300	13,200
<b>A. 2 (3).—ALLOWANCES, HONORARIA, ETC.:</b>				
Travelling and other allow- ances		{ 6,200 2,200		4,200 2,000
House rent and other allow- ances of additional staff				1,400
Non-voted	2,105	6,200	5,000	4,200
Voted	2,057	2,200	1,700	3,400
Total	4,162	8,400	6,700	7,600
<b>A. 2 (4).—CONTINGENCIES:</b>				
Contingencies		..		2,000
Contingencies		..		2,500
Total	..	..	3,000	4,500
<b>A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>				
<i>Contributions for passage of officers transferred to or from other Governments, Departments, etc.</i>	605	600	600	600
<b>B.—METEOROLOGICAL:</b>				
Construction of buildings for the Meteorological Depart- ment		2,67,400		2,55,000
Purchase of instruments for the Meteorological Depart- ment		31,200		29,000
Total	..	2,98,600	79,500	2,84,000
<b>C.—DEDUCT—AMOUNT TRANS- FERRED FROM THE FUND FOR THE DEVELOPMENT OF CIVIL AVIATION:</b>				
{ Non-voted	—18,798	—25,000	—22,000	—23,000
{ Voted	—12,30,117	—48,09,000	—29,47,000	—33,26,500
Total	—12,48,915	—48,34,000	—29,69,000	..
<b>D.—DEDUCT—AMOUNT RECOVER- ED FROM HIS MAJESTY'S GOVERNMENT:</b>				
<b>E.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:</b>				
Stores:				



IONS	..	..	..	..
JOINT FOR AIR-INDIA NEWS ORGANIZA-				₹2'100
C 3—CONINGENCIES :	..	..	..	..
MENTS	..	..	..	54'100
C 3—BVA OF ESTABLISH-				11'000
C 1—BVA OF OFFICERS	..	..	..	..
IONS :				8'400
C—AIR-INDIA NEWS ORGANIZA-				..
JOINT FOR RESEARCH DEPARTMENT	..	..	..	54'000
B 3—CONINGENCIES :	..	..	..	..
BVAIV' ETC :	..	..	..	10'000
B 3—ATTOMAYCES' HOIO-				3'000
MENTS	..	..	..	..
B 1—BVA OF ESTABLISH-				11'000
B—RESEARCH DEPARTMENT :				..
OF BROADCASTING	₹2'804	1'15'000	1'10'000	1'13'300
JOINT FOR OFFICE OF THE COMPTROLLER				..
RESEARCH PURPOSES	..	20'000	..	..
EXPERIMENTAL AND				..
A 0—FUND PROVISION FOR				..
TRIBUTIONS' ETC :	1'000	11'000	11'000	..
A 2—GRANTS-IN-AID' COM-				..
A 4—CONINGENCIES :	2'412	3'000	53'500	23'000
BVAIV' ETC :	4'520	2'000	8'000	10'000
A 3—ATTOMAYCES' HOIO-				..
MENTS	14'158	18'100	34'500	42'500
A 5—BVA OF ESTABLISH-				..
OFFICERS { Aoted :	15'150	54'300	45'000	22'100
A 1—BVA OF { Non-Aoted :	1'200	..	..	..
OF BROADCASTING :				..
A—OFFICE OF THE COMPTROLLER				..

Ba	Ba	Ba	Ba
1932-30	1930-31	1930-31	1931-32
Actuals	Estimated	Estimated	Estimated
	Budget	Budget	Budget

DEPARTMENT OF INDUSTRIES AND LABOUR.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Total: Fifteen Lakhs and Thirty-two Thousand Rupees.

the salaries and other expenses of broadcasting.

I. ESTIMATE of the amounts required in the year ending 31 March 1933 to pay

BROADCASTING

DEMAND NO. 40

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Revised Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>D.—INDIAN LISTENER:</b>				
D. 1.—PAY OF ESTABLISHMENTS	..	..	..	12,500
D. 2.—CONTINGENCIES	..	..	..	5,500
TOTAL FOR INDIAN LISTENER	..	..	..	18,000
<b>E.—BROADCASTING STATIONS:</b>				
E. 1.—PAY OF OFFICERS	26,293	30,500	31,000	31,000
E. 2.—PAY OF ESTABLISHMENTS	94,570	1,44,500	1,35,700	2,14,200
E. 3.—ALLOWANCES, HONORARIA, ETC.	15,817	9,500	13,700	10,000
E. 4.—CONTINGENCIES	3,63,371	6,53,100	6,22,700	5,77,200
TOTAL FOR BROADCASTING STATIONS	4,99,951	8,38,600	8,04,600	11,35,700
<b>F.—WIRELESS TRANSMISSION:</b>				
F. 1.—PAY OF ESTABLISHMENT	..	..	..	..
F. 2.—OTHER CHARGES	..	..	1,200	6,500
F. 3.—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS DEPARTMENTS, ETC.	..	..	12,600	13,400
TOTAL FOR WIRELESS TRANSMISSION	..	..	13,800	20,000
<b>G.—CHARGES IN ENGLAND—FEES FOR RENEWAL OF LICENSES</b>				
	7,973	12,000	13,000	10,000
<b>H.—LOSS OR GAIN BY EXCHANGE</b>				
	—41	..	..	..
TOTAL	5,53,777	9,62,000	9,30,600	15,35,000
Non-voted	1,766	..	..	..
Voted	5,52,011	9,62,000	9,30,600	15,35,000
<b>II-B.—CIRCLES of Account in which this Grant will be Accounted for:—</b>				
INDIA	Non-voted 1,766			
	Voted 1,31,633	3,93,000	4,01,000	6,11,000
MADRAS				1,03,000
BOMBAY		3,38,000	3,14,000	3,27,000
BENGAL	2,36,076			2,30,000
UNITED PROVINCES	1,76,370	2,19,000	2,05,000	1,00,000
PUNJAB				36,000
N. W. F. P.				1,00,000
CHARGES IN ENGLAND				10,000
LOSS OR GAIN BY EXCHANGE	7,973	12,000	13,000	..
	—41	..	..	..
TOTAL	5,53,777	9,62,000	9,30,000	15,35,000
Non-voted	1,766	..	..	..
Voted	5,52,011	9,62,000	9,30,000	15,35,000

OF BROADCASTING  
TOTAL FOR OFFICE OF THE COMMISSIONER

₹2'88₹	1'15'000	1'18'000	1'18'200
--------	----------	----------	----------

RESERVE FOR PURPOSES :  
EXPERIMENTAL AND  
A. 2.—FUND PROVISION FOR

..	20'000	..	..
----	--------	----	----

Administration  
Telegraph Department for  
Contribution to Rs. and  
LIBRATIONS, ETC.

1'000	11'000	11'000	..
-------	--------	--------	----

A. 2.—GRANTS-IN-AID COM-

TOTAL

2'412	3'000	33'500	23'000
-------	-------	--------	--------

Special provisions  
Services

..	3'000	..	22'000
..	..	..	2'000

Postage and other comm-  
A. 3.—CONTINGENCIES :

spaces  
Printing and other work-  
BANK, ETC.

₹520	2'000	2'000	10'000
------	-------	-------	--------

A. 3.—ATTORNALES' HONOR-

13 41 TOTAL

14'152	12'100	34'500	42'500
--------	--------	--------	--------

— — Reserve salary  
from Rs. 14 to Rs. 30)

..	1'500	..	5'100
..	1'000	..	5'000

2 11 Salaries (at rates varying  
— — Additional staff

..	3'000	..	10'100
----	-------	----	--------

— 10 Proportions  
Rs. 30 to Rs. 200)

..	14'200	..	9'000
..	..	..	51'400

(at rates varying from  
attorneys' clerks, etc.

8 30 Subordinate's salaries

MENTS :

A. 3.—PAY OF ESTABLISH-

1 3 TOTAL

13'882	34'300	43'000	22'100
--------	--------	--------	--------

{ Aoted  
Non-aoted

15'150	34'300	43'000	22'100
1'200	..	..	..

— — Reserve salary  
1'220—

..	..	..	5'000
..	..	..	50'100

— 1 Chief Engineer (1'220—  
and 300 for two months)

..	..	..	11'100
----	----	----	--------

— 1 Deputy Controller of Broadcast-  
(5'000—5'500)

..	34'300	..	34'800
----	--------	----	--------

1 1 Controller of Broadcasting

A. 1.—PAY OF OFFICERS :

OF BROADCASTING :

A.—OFFICE OF THE COMMISSIONER

INDIA

III—DETAILS of the foregoing :—

31. 1930- MONTHS.	32. 1931- MONTHS.	Rs. 1930-31 Actuals	Rs. 1930-31 Estimated Budget	Rs. 1930-31 Estimated Budget	Rs. 1931-32 Estimated Budget
-------------------------	-------------------------	---------------------------	---------------------------------------	---------------------------------------	---------------------------------------

## INDIA—contd.

## B.—RESEARCH DEPARTMENT:

## B. 1.—PAY OF ESTABLISHMENTS:

Eleven Research Engineer,  
Assistant Engineers  
Technical Assistant,  
Drivers, Clerk, Servants,  
etc. (at rates varying  
from Rs. 15 to Rs. 400)

## B. 2.—ALLOWANCES, HONORARIA, ETC.:

Travelling and other allowances

## B. 3.—CONTINGENCIES:

Miscellaneous

TOTAL FOR RESEARCH DEPARTMENT

## C.—ALL-INDIA NEWS ORGANISATIONS:

## C. 1.—PAY OF OFFICERS:

One News Editor (Rs. 1,000—50—1,500)

## C. 2.—PAY OF ESTABLISHMENTS:

Five translators, two stenographers, one clerk and one peon at rates varying from Rs. 15 to Rs. 300

## C. 3.—CONTINGENCIES

Telephone charges  
Miscellaneous

TOTAL

TOTAL FOR ALL-INDIA NEWS ORGANISATIONS

## E.—BROADCASTING STATIONS:

DELHI STATION.

## E. 1.—PAY OF OFFICERS:

Station Director (750-25-900)

## E. 2.—PAY OF ESTABLISHMENTS:

Station engineer, assistant engineer, accountant, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 600)

Nine programme assistants, engineers, etc.

One additional telephone attendant and one additional motor driver

Lump provision for revision of pay, etc.

TOTAL

## E. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance

House-rent and other allowances

TOTAL

	Actuals, 1935-36, Rs.	Budget Estimate, 1936-37, Rs.	Revised Estimate, 1936-37, Rs.	Budget Estimate, 1937-38, Rs.
B. 1.—PAY OF ESTABLISHMENTS:				
Eleven Research Engineer, Assistant Engineers Technical Assistant, Drivers, Clerk, Servants, etc. (at rates varying from Rs. 15 to Rs. 400)	..	..	..	11,200
B. 2.—ALLOWANCES, HONORARIA, ETC.:				
Travelling and other allowances	..	..	..	5,100
B. 3.—CONTINGENCIES:				
Miscellaneous	..	..	..	10,000
TOTAL FOR RESEARCH DEPARTMENT	..	..	..	24,400
C.—ALL-INDIA NEWS ORGANISATIONS:				
C. 1.—PAY OF OFFICERS:				
One News Editor (Rs. 1,000—50—1,500)	..	..	..	(a) 9,400
C. 2.—PAY OF ESTABLISHMENTS:				
Five translators, two stenographers, one clerk and one peon at rates varying from Rs. 15 to Rs. 300	..	..	..	(a) 11,000
C. 3.—CONTINGENCIES				
Telephone charges	..	..	..	(a) 21,000
Miscellaneous	..	..	..	(a) 2,500
TOTAL	..	..	..	24,100
TOTAL FOR ALL-INDIA NEWS ORGANISATIONS	..	..	..	45,100
E.—BROADCASTING STATIONS:				
DELHI STATION.				
E. 1.—PAY OF OFFICERS:				
Station Director (750-25-900)	4,712	9,000	9,200	10,000
E. 2.—PAY OF ESTABLISHMENTS:				
Station engineer, assistant engineer, accountant, clerks, servants, etc. (at rates varying from Rs. 15 to Rs. 600)		41,400		57,600
Nine programme assistants, engineers, etc.		..		4,000
One additional telephone attendant and one additional motor driver		..		800
Lump provision for revision of pay, etc.		..		10,000
TOTAL	13,775	44,400	50,000	73,300
E. 3.—ALLOWANCES, HONORARIA, ETC.:				
Travelling allowance		800		
House-rent and other allowances		1,600		
				3,500
TOTAL	4,122	2,400	3,800	3,500

) Vide Proceedings of the meeting of the Standing Finance Committee, Volume XVI, No. 3,

• •

DEZ 12:

\_\_\_\_\_

## INDEX SECTION

五、



2

•

COLLECTED FROM OTHERS

continued

\_\_\_\_\_

17

4

1

1

III

55

32

86

—

22

2

1

—

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

MADRAS—*contd.*E.—BROADCASTING STATIONS—*contd.*MADRAS STATION—*concl.*E. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Allowances . . . .	..	..	..	1,300
--------------------	----	----	----	-------

## E. 4.—CONTINGENCIES:

Allowance to artists (including travelling allowance and entertainment of artists . . . .	..			44,200
Propaganda and publicity . . . .	..			1,000
Purchase, hire and maintenance of instruments . . . .	..			1,500
Royalties . . . .	..			400
Power supply and lighting . . . .	..			7,300
Repairs to and maintenance of buildings, etc. . . .	..			2,800
Radio Publication . . . .	..			3,000
Maintenance of artists' car . . . .	..			1,000
Technical maintenance . . . .	..			5,400
Rents, rates and taxes . . . .	..			2,600
Telephone charges . . . .	..			2,600
Office expenses and miscellaneous (including postage and stationery and other petty items . . . .	..			3,800

TOTAL . . . .	..	..	..	76,200
---------------	----	----	----	--------

TOTAL FOR BROADCASTING STATIONS—  
MADRAS STATION .

..	..	..	..	97,000
----	----	----	----	--------

## TRICHINOPOLY STATION.

## E. 1.—PAY OF OFFICERS:

One Director . . . .	..	..	..	500
----------------------	----	----	----	-----

E. 2.—PAY OF ESTABLISH-  
MENTS:

Seventeen, Director of Programme, Engineers, clerks, (etc., Rs. 30—500) . . . .	..			1,800
Five Inferior servants . . . .	..			100

TOTAL . . . .	..	..	..	1,900
---------------	----	----	----	-------

E. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Allowances . . . .	..	..	..	300
--------------------	----	----	----	-----

(B) Included under Broadcasting Stations.

32	33	TOTAL	40'032	22'000	42'100	41'1
—	—	Property accounts . . .		..		
—	—	General account . . .		1'500		
		Rs. 60) . . .		3'500		
3	11	Interest accounts at rates				
		addition at . . .				
—	—	Reduction of bus. scales and		10'000		
		to Rs. 200) . . .				
		rates varying from Rs. 30		35'500		
		Directors' clerks' etc. (at				
14	55	Director of Programme, En-				
		MEALS :				
E. 5	—	—BVA OF ESTABLISH-				
		Rs. 300—600) . . .	0'031	0'200	10'100	13'400
		Station Director (at				
		to Rs. 300) and Assistant				
I	3	Station Director (at Rs. 120				
E. 1	—	—BVA OF OFFICERS :				
		BOMBAY STATION.				
E	—	—BROADCASTING STATIONS :				
		TOTAL FOR INDIA LISTENER	(8)	(8)	(8)	1'02'000
D. 5	—	—CONINGENCIES :	..	..	..	02'000
—	1	TOTAL	..	..	..	13'000
		Director . . .		..		300
—	—	Conversion of one post of		..		
		from Rs. 32 to Rs. 32) . . .				
—	3	Salaries (at rates varying		..		000
		from Rs. 42 to Rs. 100) . . .				
		clerks (at rates varying		..		13'000
—	2	Editor, Sub-editor and				
		MEALS :				
D. 1	—	—BVA OF ESTABLISH-				
D	—	—INDIA LISTENER :				
		TOTAL FOR MADRAS . . .	..	..	..	1'03'000
		TRICHINOPOLY STATION . . .	..	..	..	0'000
		TOTAL FOR BROADCASTING STATIONS —				
		TOTAL . . .	..	..	..	3'300
		extra items) . . .		..		000
		and stationery and other				
		materials) including postage				
		Office expenses and miscel-				
		lary expenses . . .		..		500
		Telephone charges . . .		..		400
		Rents, rates and taxes . . .		..		400
		of buildings, etc. . .		..		
		Rebates to and maintenance				
		Power supply . . .		..		000
		Provisions and purveyance . . .		..		100
		Maintenance of staffs, car.		..		100
		Depreciation maintenance . . .		..		100
E. 4	—	—CONINGENCIES :				
		TRICHINOPOLY STATION—comply.				
		—comply.				
E	—	—BROADCASTING STATIONS				
		MADRAS—comply.				
31.	32.	Rs.	Rs.	Rs.	Rs.	
1930-	1931-	1930-30.	1930-31.	1930-31.	1931-38.	
MADRAS.		Actuals.	Estimate.	Revised.	Estimate.	
		Budget	Budget	Budget	Budget	

#### E. 4.—CONTINGENCIES :

TOTAL FOR BROADCASTING  
STATIONS—BOMBAY STATION.

BENGAL.

—BROADCASTING STATIONS:

CALCUTTA STATION.

E. 1.—PAY OF OFFICERS:

E. 2.—PAY OF ESTABLISH-  
MENTS:

25	26	Director of programme, engineers, clerks, etc., (at rate varying from Rs. 30 to 400)	40,200	30,400
12	13	Inferior servants (at rates varying from Rs. 5 to 25)	2,800	3,066
—	—	Leave salary	1,500	1,600
—	—	Probable savings	..	2,000
37	39	TOTAL	40,700	44,500
			44,500	40,000



TOTAL FOR BENGA	1'20'310	3'18'000	3'02'000	3'20'000
TOTAL FOR AIRMAILS TRANSMISSION:	..	..	..	..
EXPENSES, ETC.		..	13'000	13'000
COLLECTED FROM OTHER				
E. 3.—DEDUCT—AIRMAIL RE-				
E. 3.—OTHER CHARGES	..	..	15'000	15'000
NETS	..	..	1'500	1'500
E. 1.—BAL OF ESTABLISH-				
E.—AIRMAILS TRANSMISSION:				
TOTAL FOR CURRENTLY STATION	1'20'310	3'18'000	3'02'000	3'20'000
TOTAL	1'18'012	1'00'000	1'20'200	1'13'000
Rents, rates and taxes		..		4'000
Radio Publication "Beta		0'000		1'000
beta items)		3'100		3'100
and stationery and other				
persons (including postage				
Office expenses and miscella-				
tephone charges		4'000		4'000
Rents, rates and taxes		11'200		11'200
Repairs to buildings		100		1'000
Power and lighting		1'200		2'000
Equipment and furniture		12'000		2'000
including repairs to motor)				10'000
Technical maintenance (in-				
Provisions and supplies		3'000		3'000
Maintenance of staffs, cars		3'200		3'200
Boys' fees		3'000		3'000
tenance of instruments		1'000		3'000
Purchase, hire and main-				
tenance to Rents, Ltd.		1'200		1'200
entertainment of staffs)		21'800		1'00'200
traveling allowance and				
allowance to staffs (including				
E. 4.—CONTINGENCIES:				
success	2'042	3'200	3'200	3'200
Traveling and other allow-				
ANCE, ETC.:				
E. 3.—ATTORNEYS' HOON-				
CURRENTLY STATION—CONC'D.				
—CONC'D.				
E.—BROADCASTING STATIONS				

# BENGA—CONC'D.

1932-30.	1930-31.	1930-31.	1931-38.
Actuals	Estimate	Revised	Estimate
Budget	Budget	Budget	Budget

## UNITED PROVINCES.

## E.—BROADCASTING STATIONS:

## LUCKNOW STATION.

## E. 1.—PAY OF OFFICERS:

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

One Director . . . .	..	..	..	5,000
----------------------	----	----	----	-------

E. 2.—PAY OF ESTABLISH-  
MENTS:

Sixteen Director of Pro- gramme, engineers, clerks, etc., (Rs. 30—500) . . . .	..	..	..	18,700
Five Inferior servants (Rs. 15) . . . .	..	..	..	700
TOTAL . . . .	..	..	..	19,400

E. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling and other allow- ances . . . .	..	..	..	1,600
--	----	----	----	-------

## E. 4.—CONTINGENCIES:

Allowances to artists (includ- ing travelling allowance and entertainment of artists) . . . .	..	..	..	49,300
Purchase, hire and main- tenance of instruments. . . .	..	..	..	2,000
Royalties . . . .	..	..	..	500
Maintenance of artists' cars . . . .	..	..	..	1,000
Propaganda and publicity . . . .	..	..	..	1,000
Power and lighting . . . .	..	..	..	9,200
Repairs to buildings . . . .	..	..	..	3,000
Rents, rates and taxes . . . .	..	..	..	3,500
Telephone charges . . . .	..	..	..	2,500
Office expenses and miscella- neous including postage and other petty items) . . . .	..	..	..	4,500
Technical maintenance . . . .	..	..	..	6,500
TOTAL . . . .	..	..	..	83,000

TOTAL FOR BROADCASTING STATIONS— LUCKNOW STATION . . . .	..	..	..	1,09,000
---	----	----	----	----------

TOTAL FOR UNITED PROVINCES . . . .	..	..	..	1,09,000
------------------------------------	----	----	----	----------



Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate 1937-38.
Rs.	Rs.	Rs.	Rs.

## NORTH-WEST FRONTIER PROVINCE.

## E.—BROADCASTING STATIONS:

## PESHAWAR STATION.

## E. 1.—PAY OF OFFICERS:

One Station Director

..	..	..	3,500
----	----	----	-------

E. 2.—PAY OF ESTABLISH-  
MENTS:

Eleven Programme Assist-  
ants, Station Engineer,  
clerks, etc. (at rates vary-  
ing from 30-300) . . .  
Five Inferior servants . . .

TOTAL

E. 3.—ALLOWANCES HONO-  
RARIA ETC:

Allowances . . .

## E. 4.—CONTINGENCIES:

Allowances to artists  
(including travelling al-  
lowance and entertain-  
ment of artists) . . .

Purchase, hire and mainten-  
ance of instruments . . .

Royalties . . .

Maintenance of artists' car . . .

Technical maintenance . . .

Power supply and lighting . . .

Propaganda and publicity . . .

Rents, rates and taxes . . .

Repairs and maintenance of  
buildings . . .

Telephone charges . . .

Office expenses and miscel-  
laneous (including  
postage and stationery  
and other petty items)

TOTAL

Total for Broadcasting  
Stations Peshawar Station.

TOTAL FOR N.-W. F. P.

of the Legislative Assembly.

The net amount required being at a nominal demand for Rs. 1,000 has been submitted for the year

TOTAL	..	..	..	..
BROUCCASTING	3'03'581	..	3'80'000	18'34'000
DELEGATION OF				
THE LAND FOR THE				
DEVELOPMENT FROM				
E. - DELEGATION - VARIOUS				
TOTAL	3'03'581	..	3'80'000	18'34'000
NETT DEBIT	..	..	..	41'000
TOTAL FOR INVESTIGATION DEBIT				
E. 1 - COORDINATION	..	..	..	4'100
E. 2 - VITROVAGE	..	..	..	2'000
FINANCIAL	..	..	..	32'500
E. 3 - BYL OF ESTAB.	..	..	..	15'000
NETT DEBIT				
E. - INVESTIGATION DEBIT				
D. - OTHER CHARGES	53'231	..	..	..
C. - ESTABLISHMENT	10'152	..	..	..
B. - POLICE	5'11'530	..	3'20'000	3'31'100
Y. - WORKS	20'102	..	30'000	2'25'300
	Rs.	Rs.	Rs.	Rs.
1831-32	1832-31	1833-31	1834-31	1835-31
Actual	Estimated	Estimated	Estimated	Estimated

REMARKS ON THE ABOVE AND PROCEED

It is hereby ordered that the above will be computed for on behalf of the

THE CHIEF OF THE POLICE DEPARTMENT

ORDERED BY THE CHIEF OF THE POLICE DEPARTMENT

IT IS HEREBY ORDERED THAT THE ABOVE WILL BE COMPUTED FOR ON BEHALF OF THE

CHIEF OF THE POLICE DEPARTMENT

DEPTD 20 20

## NUMBERS.

1936-37.	1937-38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.

## II-B. Circles of Account in which this Grant will be accounted for:—

INDIA	..	..	..	..
MADRAS	..	..	..	..
UNITED PROVINCES	..	..	..	..
PUNJAB	..	..	..	..
TOTAL	..	..	..	..

## INDIA.

## III. DETAILS of the foregoing:—

## BROADCASTING STATION AT DELHI:

## A.—WORKS:

Transmitter building	..	(a) 40,200
Broadcasting house	..	(a) 5,70,000
TOTAL	76,198	30,000
	..	6,10,200

## B.—EQUIPMENT:

Equipment S. W. Transmitter, etc.	..	(a) 2,19,200
Spare parts	..	(a) 35,000
TOTAL	2,77,230	2,50,000
	..	2,54,200

## C.—ESTABLISHMENT

16,125

..

..

..

## D.—OTHER CHARGES

23,734

..

..

..

## E.—INSTALLATION DEPARTMENT:

## E. (1).—PAY OF OFFICERS:

Installation Engineer (1,000)	..	..	..	(a) 12,000
-------------------------------	----	----	----	------------

## E. (2).—PAY OF ESTABLISHMENTS:

20 Assistant Engineers, Technical Assistants, Mechanics, clerks, etc. (at rates varying from 30 to 600)	..	..	..	(a) 24,500
5 Servants	..	..	..	(a) 1,400

25 TOTAL	..	..	..	25,900
----------	----	----	----	--------

E. (3).—ALLOWANCES:	..	..	..	(a) 5,000
---------------------	----	----	----	-----------

E. (4).—CONTINGENCIES:	..	..	..	(a) 4,700
------------------------	----	----	----	-----------

DEDUCT—AMOUNT MET FROM THE FUND FOR DEVELOPMENT OF BROADCASTING:

—3,93,287 .. —2,80,000 —9,12,000

TOTAL FOR INDIA .. .. ..

TOTAL FOR BOMBAY	..	..	..	..
BROADCASTING	..	..	..	(a) 1'88'000
DEVELOPMENT OF THE FUND FOR THE TRANSFERRED FROM E.—DE D O G A—A M O N I L				
TOTAL FOR WORKS AND EQUIPMENT	..	..	..	1'82'000
TOTAL	..	..	..	1'78'000
Furniture for new studios	..	..	..	(a) 1'12'000
Sound input equipment and Transmitter, etc.	..	..	..	(a) 1'31'000
B.—EQUIPMENT:				
Transmitter building	..	..	..	(a) 40'000
A.—WORKS:				
BOMBAY:				
NEW SHORT WAVE STATION AT BOMBAY:				
TOTAL	..	..	..	..
BROADCASTING	..	..	..	(a) 3'60'000
DEVELOPMENT OF THE FUND FOR THE TRANSFERRED FROM E.—DE D O G A—A M O N I L				
TOTAL FOR WORKS AND EQUIPMENT	..	..	..	3'60'000
TOTAL FOR EQUIPMENT	..	..	..	3'61'200
Machinery	..	..	..	(a) 1'50'400
Meters	..	..	..	(a) 1'11'100
B.—EQUIPMENT:				
TOTAL FOR WORKS	..	..	..	28'200
TOTAL	..	..	..	48'200
Allocation to Studio buildings	..	..	..	(a) 2'000
Transmitter building (including site) (including site)	..	..	..	(a) 11'200
TOTAL	..	..	..	48'000
Allocation to Studio buildings	..	..	..	(a) 2'000
Transmitter building	..	..	..	(a) 11'000
A.—WORKS:				
MUMBAI:				
NEW BROADCASTING STATION AT				

MUMBAI:

B*	B*	B*	B*
1931-32	1930-31	1930-31	1931-38
74,000	12,000	12,000	12,000
	Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES.</b>				
NEW MEDIUM WAVE STATION AT LACKNOW.				
<b>A.—WORKS :</b>				
Transmitter building (including site)		..		(a)46,800
Alteration to Studio building		..		(a)5,000
<b>TOTAL</b>	..	..	..	51,800
<b>B.—EQUIPMENT :</b>				
Transmitter	..	..	..	(a)1,20,200
<b>TOTAL FOR WORKS AND EQUIPMENT</b>	..	..	..	1,72,000
<b>F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING</b>				
	..	..	..	(a)—1,72,000
<b>TOTAL FOR UNITED PROVINCES</b>	..	..	..	..

**PUNJAB.**

NEW MEDIUM WAVE BROADCASTING STATION AT LAHORE.				
<b>A.—WORKS :</b>				
Transmitter building (including site)		..		46,800
Alterations to Studio building		..		5,000
<b>TOTAL</b>	..	..	..	(a)51,800
<b>B.—EQUIPMENT :</b>				
Transmitter	..	..	..	(a)1,20,200
<b>TOTAL FOR WORKS AND EQUIPMENT</b>	..	..	..	1,72,000
<b>F.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR THE DEVELOPMENT OF BROADCASTING</b>				
	..	..	..	(a)—1,72,000
<b>TOTAL FOR PUNJAB</b>	..	..		



TOTAL FOR INSPECTION SERVICES .				
	0'10'000	1'13'200	0'07'200	1'32'000
C. 4.—CONJUGENCES .	1'07'130	1'50'000	1'12'000	1'11'300
{ Aoted .	11'243	18'200	10'200	20'000
BUBIV' ETC. (Non-noted)	2'000	3'400	5'400	2'400
C. 3.—VITOMANICES' HOHO-				
NIENIS .	5'10'300	5'52'000	5'30'300	5'45'000
C. 2.—PAY OF ESTABLISH-				
{ Aoted .	5'40'010	5'07'100	5'22'100	5'11'100
SERIS (Non-noted)	10'112	15'000	2'400	12'000
C. 1.—PAY OF OFFI-				
C.—INSPECTION SERVICES :				
TOTAL FOR PURCHASE SERVICES .				
	1'02'500	1'00'200	1'22'000	1'01'200
B. 4.—CONJUGENCES .	12'111	12'000	12'400	12'300
BUBIV' ETC .	14'321	15'200	13'100	10'000
B. 3.—VITOMANICES' HOHO-				
NIENIS .	20'424	05'400	22'200	05'400
B. 2.—PAY OF ESTABLISH-				
B. 1.—PAY OF OFFICERS	12'020	12'400	01'100	10'200
B.—PURCHASE SERVICES :				
ESTABLISHMENTS .				
TOTAL FOR HEADQUARTERS				
	0'23'212	0'20'100	0'02'000	1'15'100
A. 4.—CONJUGENCES .	41'041	30'500	43'400	45'500
{ Aoted .	10'032	02'000	10'000	10'300
BUBIV' ETC. (Non-noted)	4'302	5'400	5'400	5'400
A. 3.—VITOMANICES' HOHO-				
NIENIS .	5'00'210	3'00'100	3'01'300	3'52'000
A. 2.—PAY OF ESTABLISH-				
{ Aoted .	1'22'520	1'05'000	1'13'200	1'02'400
SERIS (Non-noted)	30'403	23'000	02'100	01'500
A. 1.—PAY OF OFFI-				
NIENIS :				
A.—HEADQUARTERS ESTABLISH-				
	Ba.	Ba.	Ba.	Ba.
	1032-30.	1030-31.	1030-31.	1031-32.
	Actuals	Estimate	Estimate	Estimate
		Budget	Revised	Budget

# MENT OF INDUSTRIES AND LABOUR.

II. SUB HEADS under which this Grant will be accounted for on behalf of the DEPT.

Non-noted : One Lakh and Fifty-four Thousand Rupees.

Aoted : Twenty-one Lakhs and Ninety-seven Thousand Rupees.

the Salaries and other Expenses of the INDIA STORES DEPARTMENT.

I. ESTIMATE of the amount required in the year ending 31 March 1932 to pay

## INDIA STORES DEPARTMENT.

### DEMAND NO. 21.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>D.—GOVERNMENT TEST HOUSE:</b>				
D. 1.—PAY OF OFFI- CERS . . . . .	65,593	67,660	71,960	63,500
D. 2.—PAY OF ESTABLISH- MENTS . . . . .	1,47,123	1,55,700	1,40,200	1,54,500
D. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .	7,835	6,700	7,300	7,000
D. 4.—CONTINGENCIES . . . . .	76,728	29,400	31,500	40,800
	-----	-----	-----	-----
TOTAL FOR GOVERNMENT TEST HOUSE . . . . .	2,57,089	2,59,060	2,60,300	2,66,700
	-----	-----	-----	-----
<b>E.—METALLURGICAL INSPECTO- RATE:</b>				
E. 1.—PAY OF OFFICERS . . . . .	90,275	90,700	90,800	82,900
E. 2.—PAY OF ESTABLISH- MENTS . . . . .	60,539	65,500	66,300	69,800
E. 3.—ALLOWANCES, HONO- RARIA, ETC.. . . . .	9,612	9,800	9,700	8,900
E. 4.—CONTINGENCIES . . . . .	7,604	12,300	9,800	11,000
	-----	-----	-----	-----
TOTAL FOR METALLURGICAL INS- PECTORATE . . . . .	1,68,030	1,78,300	1,76,600	1,72,600
	-----	-----	-----	-----
<b>F.—WORKS:</b>				
F. 1.—INSPECTION CIRCLES . . . . .	503	500	500	500
F. 2.—METALLURGICAL INS- PECTORATE . . . . .	6,983	7,000	7,000	7,000
	-----	-----	-----	-----
TOTAL FOR WORKS . . . . .	7,486	7,500	7,500	7,500
	-----	-----	-----	-----

Losses	83'000	21'000	21'000	45'000
Non-losses	3'521	32'000	32'000	35'000
TOTAL FOR CHARGES IN EXCHARGE	13'019	53'000	53'000	12'000
THE INDIA SERVICES FURNISHMENTS TO COLLECTION WITH H. I (3)—EXPENDITURE IN	523	..	5'000	1'000
H. I (5)—STORES FOR INDIA BYE	251	3'000	2'000	1'000
OFFICERS { Losses	25'350	48'000	48'000	50'000
AND SLEWING { Non-losses	3'521	32'000	32'000	35'000
ATION SUTABIES				
H. I (11)—TELE AND DEPT.				

FOR INDIA:  
H. I.—HIGH COMMISSIONER

H.—CHARGES IN EXCHARGE

BALANCE	1'50'110	1'02'200	1'02'000	1'23'300
TOTAL FOR INDEPENDENT RESERVE				

C. 1.—COMMISSIONERS	45'001	31'000	40'000	35'000
---------------------	--------	--------	--------	--------

BALANCE { Losses	2'342	52'000	12'000	12'000
C. 2.—ATTORNEYS HONO.	3'521	3'000	5'200	5'100

NEEDS	24'021	22'000	22'000	15'100
C. 3.—BYE OF DELIVERY				

{ Losses	4'002	54'000	55'200	52'000
{ Non-losses	50'110	51'000	51'000	51'000

C. 4.—BYE OF OFFICERS:

BALANCE:  
C.—INDEPENDENT RESERVE

B-	B-	B-	B-
1000 00'	1000 00'	1000 00'	1000 00'
1000 00'	1000 00'	1000 00'	1000 00'
1000 00'	1000 00'	1000 00'	1000 00'

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.				
		Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing :—

## A.—HEADQUARTERS ESTABLISHMENT:

## A. 1.—PAY OF OFFICERS:

1	1	Chief Controller of Stores (3,000—3,500)		42,000	40,200
1	1	Deputy Director of Purchase (1,500—1,800) + personal pay (150) and special pay (150)		25,200	25,200
1	—	Deputy Director of Administration and Intelligence (1,500—1,800)		21,600	..
2	2	Deputy Directors of Purchase (1,500—1,800) one personal pay of Rs. 150 per mensem		42,200	42,550
1	1	Deputy Director of Inspection (1,250—1,750) + special pay (150)		22,350	22,350
—	1	Deputy Director of Administration and Intelligence (Rs. 1,500—1,800)		..	22,550
1	1	Assistant Director of Inspection (950—1,200) + special pay (100)		22,550	22,550
3	3	Assistant Directors of Purchase (1,000—1,200)		33,300	33,300
1	1	Assistant Director of Administration and Intelligence (1,000—1,200)		22,450	22,450
2	2	Assistant Controllers of Purchase (1,000—1,050) + one special pay (100)		22,300	22,300
3	2	Assistant Engineer Inspection (250—750)		22,100	22,100
—	—	Leave salary		1,200	1,200
—	—	Defunct—irrecoverable		—	—
16	15	TOTAL		2,100	2,100

LOUAT	41'044	30'500	43'400	45'500
costs edification . . .		500		500
Ill-joumey charges . . .		0'000		2'000
Office expenses and other . . .		12'000		18'000
Relief charges . . .		12'000		12'000
Relief charges and tele-				12'000

V. 4.—CONJUGENCES:

LOUAT	42'003	40'100	48'100	51'100
Adopted . . .	40'032	08'000	40'000	40'300
Non-adopted . . .	4'308	5'100	5'100	5'400
Debit—Property savings		—3'000		..
Debitment . . .		..		5'200
staff in the Indian stores				
charges of subordinates				
of work for various				
branches into the standard				
Ill-joumey allowance . . .		..		1'000
Ill-joumey allowance . . .		{ 38'200		31'000
allowance . . .		{ 400		100
allowance and other allow-		..		1'800
compensation, house, con-				
cesses . . .		30'200		38'100
allowance and other allow-				
compensation, house, con-				
cesses . . .		200		500
charges under 1884 . . .				
under the Subordinate Office				
Cost of passages, medical				
traveling allowance . . .		{ 3'000		4'300
allowance . . .		{ 1'400		1'200

V. 3.—ATTORNEYS' HOHO-

331	333	LOUAT	5'30'810	3'02'100	3'01'300	3'52'000
—	—	Debit—Property savings		—13'200		—8'200
—	—	Travel savings . . .		1'800		1'800
—	—	Gift inferior salaries . . .		..		1'000
		per month . . .		13'000		13'200
03	03	Gifts abroad by I (10)				
		inferior salaries (14—30)				
—	—	and executive subordinates		..		0'100
		Eight subordinates' clerks				
		(42—000) . . .		3'04'400		3'15'100
102	110	executive subordinates				
		subordinates' clerks and				

MEALS:

V. 5.—BAL OF ESTABLISH-

MENT—CONCERN

V.—HEADQUARTERS ESTABLISH-

31'	32'	31'	32'	31'	32'	31'	32'
1030'	1031'	1032-30'	1030-31'	1030-31'	1030-31'	1031-32'	1031-32'
ADVERTISE		Accounts	Estimates	Estimates	Estimates	Estimates	Estimates
		Budget	Budget	Budget	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

## B.—PURCHASE CIRCLES :

## CALCUTTA PURCHASE CIRCLE.

## B. 1.—PAY OF OFFICERS :

1	1	Controller of Purchase (1,500—1,800) + special pay (150) p. m. . . .		23,400		23,400
2	2	Assistant Controllers of Pur- chase (350—1,000) . . .		11,000		14,200
—	—	One Assistant Controller of Purchase (350—700) . .		2,400		..
3	3	TOTAL . . . . .	51,510	36,800	38,700	37,600

B. 2.—PAY OF ESTABLISH-  
MENTS :

34	34	Clerks (at rates varying from Rs. 45 to Rs. 250).		37,600		35,700
16	16	Inferior servants (at rates varying from Rs. 13 to Rs. 27) . . . . .		3,200		3,200
—	—	Leave salary . . . . .		200		200
50	50	TOTAL . . . . .	37,866	41,000	38,300	39,100

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

Travelling allowances . . . . .	..			1,000
Compensatory, house and conveyance allowances . . . . .	6,100			6,900
Cost of passage granted under Superior Civil Service Rules . . . . .	..			2,000
TOTAL . . . . .	8,780	6,100	6,100	9,900

## B. 4.—CONTINGENCIES :

Service postage and tele- gram charges . . . . .		3,000		4,000
Office expenses and other contingencies . . . . .		4,000		4,500
		<hr/>	<hr/>	<hr/>
TOTAL . . . . .	9,020	7,000	8,400	8,500

(1'000—1'300) . . .  
 I I Controller of Expenditure  
 B' 1—BYA OF OFFICERS:  
 KANVCHI BACHVARE CIRCE:

	1'180	14'400	12'400	14'400
DOUVR	2'013	2'100	2'100	2'300
CONTINGENCES		3'800		3'000
Office expenses and other				
ELUX CRUISES		1'300		1'200
Police boats and tele-				

B' 4—CONTINGENCES:

DOUVR	4'215	2'400	4'100	4'000
Deputy—Expenditure salaries		—1'300		—1'000
CONTINGENCES PROVISIONS		0'200		2'200
Comprehensively money and				
Traveling provisions		500		100

KANVIA' ETC.:  
 B' 3—VITOMANICES' HOHO-

20	30	DOUVR	50'041	31'400	31'000	35'000
—	—	General salary		200		200
		Ba' 55)		1'400		1'400
0	0	Salary from 1st 10 to				
51	51	Interior salaries (of 1st to		50'200		30'100
		from Ba' 20 to Ba' 300)				
		from Ba' 20 to Ba' 300)				
		from Ba' 20 to Ba' 300)				

MEALS:  
 B' 3—BYA OF ESTABLISH-

3	3	DOUVR	15'000	34'500	13'000	18'200
—	—	Deputy—Expenditure salaries		—5'500		..
		cruse (320—1'000)		15'000		4'300
I	I	Assistant Controller of Ex-				
		(1'000—1'300)		14'400		14'500
I	I	Controller of Expenditure				

B' 1—BYA OF OFFICERS:

BOMBAY BACHVARE CIRCE:

B'—BACHVARE CIRCE—COMV:

31	38	Ba'	Ba'	Ba'	Ba'
1830	1831	1830-30	1830-31	1830-31	1831-38
		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
<b>B.—PURCHASE CIRCLES—concl'd.</b>						
<b>KARACHI PURCHASE CIRCLE—concl'd.</b>						
<b>B. 2.—PAY OF ESTABLISH- MENTS:</b>						
18	18	Clerks (at rates varying from Rs. 45 to Rs. 200).		18,100		18,800
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 30) . . . . .		2,300		2,300
—	—	Leave salary . . . . .		600		600
—	—	Deduct—Probable savings		—1,000		—1,000
27	27	<b>TOTAL .</b>	<b>18,947</b>	<b>20,000</b>	<b>19,500</b>	<b>20,700</b>
<b>B. 3.—ALLOWANCES, HONO- RARIA, ETC.:</b>						
		Travelling allowance . . . . .		200		1,000
		Compensatory, house, con- veyance and other allow- ances . . . . .		1,100		1,100
		<b>TOTAL .</b>	<b>1,005</b>	<b>1,300</b>	<b>3,500</b>	<b>2,100</b>
<b>B. 4.—CONTINGENCIES:</b>						
		Service postage and tele- gram charges . . . . .		1,200		2,000
		Office expenses and other contingencies . . . . .		2,600		2,500
		<b>TOTAL .</b>	<b>4,738</b>	<b>3,800</b>	<b>4,900</b>	<b>4,500</b>
<b>C.—INSPECTION CIRCLES:</b>						
<b>CALCUTTA INSPECTION CIRCLE.</b>						
<b>C. 1.—PAY OF OFFICERS:</b>						
1	1	Controller of Inspection (1,000—1,500) . . . . .		18,000		18,000
2	2	Assistant Controllers of In- spection (950—1,200) . . . . .		28,800		28,800
1	1	Personal Assistant to the Controller of In- spection (500—850) . . . . .		9,300		9,700
16	16	Assistant Engineers (Ins- pection) and Inspectors (350—900) . . . . .		1,28,100		1,21,300
—	—	Deduct—Probable savings		{ —6,000 —8,800		—2,000
		<i>Non-voted</i> . . . . .	16,715	12,000	8,700	18,000
		<i>Voted</i> . . . . .	1,43,804	1,57,400	1,43,000	1,57,800
20	20	<b>TOTAL .</b>	<b>1,60,519</b>	<b>1,69,400</b>	<b>1,51,700</b>	<b>1,75,800</b>



Долг	1932-33	1933-34	1934-35	1935-36
Долг—Проприетарские здания		..		20'000
неоплаченные взносы		300		12'000
Проприетарские и прочие здания		80'000		100
Проприетарские здания		5'000		82'000
Офисные здания и прочие		5'000		3'500
Земельные участки и прочие				5'000

С. 4.—СОУЩЕСТВЕННЫЕ:

Долг	1932-33	1933-34	1934-35	1935-36
Долг	38'200	42'300	45'200	43'100
Неоплаченные	2'000	3'100	5'400	2'100
Долг—Проприетарские здания		{ 3'000		—2'300
Земельные участки		{ 1'000		..
Земельные участки		{ 5'100		1'100
Земельные участки		{ 1'100		100
Земельные участки		{ 38'500		43'300
Земельные участки		{ 3'100		2'100
Земельные участки		{ 8'000		8'000
Земельные участки		{ 200		1'300

С. 3.—ПРОЦЕНКИ НА ПОД.

31	32	Долг	1'01'333	1'08'100	1'08'400	1'10'000
—	—	Долг—Проприетарские здания		—2'000		—3'200
—	—	Земельные участки		200		200
—	—	Проприетарские здания		..		300
		Земельные участки		4'300		4'300
31	31	Проприетарские здания (включая				
—	—	и прочие здания)		..		200
		Они исключаются из подсчета		1'08'200		1'13'200
10	10	Земельные участки				

МЕНЮ:

С. 3.—ВЫСШЕЕ УПРАВЛЕНИЕ.

КАТЕГОРИИ ИНСПЕКЦИИ ЦИФРЫ—сумма.

С.—ИНСПЕКЦИЯ ЦИФРЫ—сумма.

31	38	31	38	31	38
1930	1931	1932-33	1933-34	1934-35	1935-36
Министерство		Ассигновки	Бюджет	Бюджет	Бюджет

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
<b>C.—INSPECTION CIRCLES—<i>contd.</i></b>					
BOMBAY INSPECTION CIRCLE.					
<b>C. 1.—PAY OF OFFICERS:</b>					
1	1	Controller of Inspection (950—1,200) <i>plus</i> special pay of Rs. 150 per mensm.	16,100		16,200
5	6	Assistant Engineers Inspec- tion and Inspectors (350—750) . . . .	38,200		40,400
1	1	Personal Assistant to Controller of Inspection (340-500) . . . .	4,500		4,700
—	—	<i>Deduct—Probable savings .</i>	—4,500		—6,000
7	8	<b>TOTAL .</b>	<b>55,398</b>	<b>62,000</b>	<b>64,300</b>

**C. 2.—PAY OF ESTABLISH-  
MENTS:**

35	34	Executive subordinates and clerks (at rates varying from Rs. 50 to Rs. 500).	59,300		61,300
15	15	Inferior servants (at rates varying from Rs. 10 to Rs. 35) . . . .	3,000		3,000
—	—	Leave salary . . . .	1,800		1,800
—	—	<i>Deduct—Probable savings</i>	—3,500		—3,000
50	49	<b>TOTAL .</b>	<b>59,062</b>	<b>61,700</b>	<b>63,100</b>

**C. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:**

Travelling allowance .	4,000		3,500
Compensatory, house and conveyance allowances .	15,100		17,700
<i>Deduct—Probable savings .</i>	—700		—2,300
<b>TOTAL .</b>	<b>17,152</b>	<b>18,400</b>	<b>18,900</b>

TOTAL		1914	1900	1900	1900
CONTINGENCIES					
Office expenses and other			1'000		1'100
Travel expenses			400		400
Postage and tele-					
grams and telegrams			100		..
C. 4—CONTINGENCIES:					

TOTAL		1930	1900	1900	1900
CONVULSIONS ALLOWANCES			1'100		1'100
Compensation for loss and					
disability allowances			200		200
BIRTH, ETC.:					
C. 5—ALLOWANCES, HONOR-					

1	1	TOTAL	1934	1900	1900	1900
—	—	Gravel supply		100		100
3	3	Interior supplies (19—32)		600		600
		from Rs. 40 to Rs. 132		3'100		3'100
4	4	Clerks (at rates varying				
MENTIS:						
C. 5—PAY OF ESTABLISH-						

		Per month	10'000	10'500	10'500	10'500
I	I	Inspector (200—220) Rs.				
C. 1—PAY OF OFFICERS:						

#### MADRAS INSPECTION BRANCH

TOTAL		55'318	53'000	50'200	51'200
Deduct—Property salaries			..		5'000
Postage and telegrams			300		..
from			12'000		12'000
Extra-departmental inspec-			..		300
tion and miscellaneous					
contingencies			2'200		2'200
Office expenses and other			1'000		1'200
from salaries					
telegrams and tele-					

#### C. 4—CONTINGENCIES:

convul.

#### BOHVA INSPECTION CIRCLE—

#### C—INSPECTION CIRCLES—convul.

31	38	Rs.	Rs.	Rs.	Rs.
1930	1931	1932-30	1930-31	1930-31	1931-32
MONTHS		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937 38.		Rs.	Rs.	Rs.	Rs.
<b>C.—INSPECTION CIRCLES—<i>contd.</i></b>						
UPPER INDIA INSPECTION CIRCLE.						
<b>C. 1.—PAY OF OFFICERS :</b>						
1	1	Assistant Engineer (Ins- pection) (500—750) . . . .		19,100		9,000
1	1	Assistant Controller of Inspection (950—1,200). . . .		1,600		12,500
2	2	TOTAL . . . . .	17,864	20,700	20,800	21,500
<b>C. 2.—PAY OF ESTABLISH- MENTS :</b>						
10	10	Executive subordinates and clerks (at rates vary- ing from Rs. 50 to Rs. 500) . . . . .		14,400		14,600
—	—	One junior clerk for 11 months . . . . .		..		400
6	6	Inferior servants (15—25) Leave salary . . . . .		1,200 400		1,200 400
16	16	TOTAL . . . . .	14,441	16,000	15,300	16,600
<b>C. 3.—ALLOWANCES, HONO- RARIA, ETC. :</b>						
		Travelling allowance . . . . .		4,000		4,500
		Compensatory, house and conveyance allowances . . . . .		2,500		2,600
		Cost of passage granted under Superior civil ser- vices Rules, 1924 . . . . .		..		1,500
		TOTAL . . . . .	8,437	6,500	6,600	8,600
<b>C. 4.—CONTINGENCIES :</b>						
		Extra departmental ins- pection . . . . .		10,000		10,000
		Petty supplies and services . . . . .		200		..
		Inspection and miscellan- eous equipment . . . . .		..		5,000
		Service postage and tele- gram charges . . . . .		900		1,000
		Office expenses and other contingencies . . . . .		2,800		2,800
		Deduct—Probable savings . . . . .		..		—2,500
		TOTAL . . . . .	13,418	13,900	13,900	16,300



NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

C.—INSPECTION CIRCLES—*concl'd.*  
KARACHI INSPECTION CIRCLE.

C. 1.—PAY OF OFFICERS :

1	—	Assistant Engineers (Ins- pection) (500—750) <i>plus</i> special pay (100)	10,200	..
—	1	Assistant Controller of Inspection (950—1,200)	1,700	12,800
1	1	TOTAL	10,732	11,900
				11,700
				12,800

C. 2.—PAY OF ESTABLISH-  
MENTS :

18	18	Executive subordinates and clerks (at rates vary- ing from Rs. 45 to Rs. 500)	23,500	24,700
9	9	Inferior servants (at rates varying from Rs. 18 to Rs. 30)	2,400	2,300
—	—	Leave salary	400	400
27	27	TOTAL	22,975	26,300
				25,000
				27,400

C. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

Travelling allowance	1,400	1,800
Compensatory, house and conveyance allowances	2,000	2,300
TOTAL	5,140	3,400
		4,000
		4,100

C. 4.—CONTINGENCIES :

Extra departmental ins- pections	15,000	8,000
Service postage and tele- gram charges	600	600
Office expenses and other contingencies	2,500	2,700
Inspection and miscella- neous equipment	200	200
TOTAL	9,736	18,300
		13,000
		11,500



NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

D.—GOVERNMENT TEST HOUSE—  
*concl'd.*CALCUTTA—*concl'd.*

## D. 4.—CONTINGENCIES :

Service postage and tele- gram charges . . .		1,200		1,100
Office expenses and other contingencies . . .		12,700		15,200
Purchase of chemicals and apparatus . . .		15,500		24,500
TOTAL .	36,738	29,400	31,900	40,800

E.—METALLURGICAL INSPECTO-  
RATE:

## E. 1.—PAY OF OFFICERS:

1	1	Metallurgical Inspector (2,000) . . .	33,000	24,000
2	2	Assistant Metallurgical Ins- pectors (950—1,200) .	28,800	28,800
4	4	Assistant Engineers (Ins- pection) (500—900) .	36,000	36,700
—	—	Deduct—Probable savings	—7,100	—6,600
7	7	TOTAL .	90,275	90,700

E. 2.—PAY OF ESTABLISH-  
MENTS:

28	27	Executive subordinates and clerks (at rates varying from Rs. 45 to Rs. 500) .	62,199	
11	11	Inferior servants (15—50).	2,555	
—	—	Leave salary . . .	355	
39	38	TOTAL .	60,539	



rebuild Rebuild construction and	0'023	1'000	1'000	1'000
-------------------------------------	-------	-------	-------	-------

RECOVERABLE:  
E. 5.—MELAYTUBRICAT INS.

rebuild Rebuild construction and CIVILIAN INSPECTION BRANCH:	203	200	200	200
--	-----	-----	-----	-----

E. 1.—INSPECTION DIVISION:  
E.—WORKS:

TOTAL	1'004	15'300	8'200	11'000
rebuild Purchase of materials and		8'000		8'000
contingencies Office expenses and other		4'000		4'000
drawn services General house and tele-		300		400

E. 4.—CONINGENCIES:

TOTAL	8'013	8'200	8'100	8'200
Rebuild—Floors and walls		—800		—700
Rebuilds Rebuild 1854 under the substructure Civil Cost of passages Rebuild		1'000		..
additional expenses Compensation allowances for		100		..
compensation allowances Compensation, house and Traveling allowances		8'200		8'200
		800		800

REBUILD, ETC.:  
E. 3.—MELAYTUBRICAT INS.

REBUILD—CONING.  
E.—MELAYTUBRICAT INS.

RE.	RE.	RE.	RE.
1832-38. Actuals	1838-31. Estimated Budget	1838-31. Estimated Revised	1831-38. Estimated Budget

NUMBERS. 1936- 1937- 37. 38.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>G.—INDUSTRIAL RESEARCH BUREAU:</b>						
HEADQUARTERS' OFFICE:						
G. 1.—PAY OF OFFICERS:						
1	1	Director (2,250)		27,000		27,000
1	1	Assistant Director (950-1,200)		11,600		12,200
			<i>Non-Voted</i>	26,879	27,000	27,000
2	2		<i>Voted</i>	3,065	11,600	11,500
						12,200
			TOTAL	29,944	38,600	38,500
						39,200
G. 2.—PAY OF ESTABLISHMENTS:						
19	21	Superintendent, clerks and executive subordinates at rates varying from (40—600)		34,300		38,400
7	11	Inferior servants (14—40)		1,400		2,100
—	—	Deduct—Probable savings		..		—500
26	32	TOTAL	26,604	35,700	33,000	40,000
G. 3.—ALLOWANCES, HONORARIA, ETC.:						
<i>Cost of passages granted under the superior Civil services rules 1924</i>						
Travelling, hill journey and compensatory allowances						
Honoraria						
Deduct—Probable savings						
			<i>Non-Voted</i>	3,287	2,000	2,500
			<i>Voted</i>	7,734	19,500	14,500
			TOTAL	11,021	21,500	17,000
						15,000
G. 4.—CONTINGENCIES:						
Technical books and publications of other research organisations						
Books, Letters, Technical Equipments.						
Payments for Industrial Research						
Office expenses and other contingencies						
Deduct—Probable savings						
			TOTAL	14,699	12,000	16,000
						12,000
GOVERNMENT TEST HOUSE, ESTABLISHMENT						
G. 1.—PAY OF OFFICERS:						
1	1	Research Officer (740-950)		9,000		9,200
1	1	Assistant Research Officer (350-700)		4,300		4,200
2	2	TOTAL	1,843	13,300	11,000	13,400

EXCHANGE	\$ 1,019	352	..	..	..
LOSS ON SALE	(1,000-000)	10	..	..	..
TOTAL FOR CHARGES IN ENGLAND		13'010	24'000	22'000	20'000
THE INDIVIDUAL SERVICES		402	..	5'000	1'000
ALLOTTMENTS TO					
COLLECTION WITH					
H. I (3)—EXPENDITURE IN					
H. I (5)—STONES FOR INDIV		252	3'000	2'000	1'000
SEALS BY	\$ 1,019	25'350	42'000	44'000	40'000
AND STERLING ORDER	(1,000-000)	3'402	12'000	10'000	14'000
LATION SAVINGS					
H. I (1)—TRAVEL AND DEPT.					
FOR INDIV:					
H. I—HIGH COMMISSIONER					
CHARGES IN ENGLAND:					

TOTAL	51'002	10'000	27'000	21'000
Subscriptions		..		10'000
Purchase of chemicals and				
contingencies		4'000		8'000
Office expenses and other				
purposes		12'000		..
equipment for research				
chemicals and acquisition				
G. 4—CONTINGENCIES:				

TOTAL	914	2'200	3'200	4'000
Deduct—Proprietary savings		1'200		..
Traveling allowances		3'200		1'000
and other allowances		3'200		3'000
Compensation for loss of time				
REVENUE, ETC.				
G. 3—ALLOWANCES, HOBO-				

35	31	TOTAL	8'323	25'200	153'000	25'100
—	—	Deduct—Proprietary savings		..		1'000
e	11	Interior salaries (13-30)		1'500		5'500
		clerks (40-400)		21'400		30'000
10	20	Executive superordinates and				
		MEALS:				

G. 3—PAY OF ESTABLISH-						
MENT—CONCERN						
GOVERNMENT TEST HOUSE ESTABLISH-						
MENT—CONCERN						
G.—INDUSTRIAL RESEARCH						

31	38	1830-30	1830-31	1830-31	1831-32
1830-1831	1831-1832	Actuals	Estimate	Estimate	Estimate
INDICES		Budget	Budget	Budget	Budget

## DEMAND No. 52.

## COMMERCIAL INTELLIGENCE AND STATISTICS.

## I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Salaries and Expenses in connection with COMMERCIAL INTELLIGENCE AND STATISTICS.

Voted : Six Lakhs and Thirty-four Thousand Rupees.

Non-voted : One Lakh and Six Thousand Rupees.

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF COMMERCE.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—PAY OF OFFICERS { <i>Non-voted</i>	56,125	66,700	57,000	84,300
{ <i>Voted</i>	7,242	..	500	9,000
B.—PAY OF ESTABLISHMENTS	2,17,251	2,28,000	2,28,000	2,54,300
C.—ALLOWANCES, { <i>Non-voted</i>	6,878	9,300	6,000	21,700
{ <i>Voted</i>	1,988	1,000	700	12,700
D.—CONTINGENCIES	21,807	25,800	21,700	38,300
E.—PAYMENTS TO RAILWAYS AND PROVINCIAL GOVERNMENTS FOR FRONTIER TRADE RE- GISTRATION	15,187	14,800	15,000	12,000
F.—COTTON INDUSTRY STATISTICS				
F. 1.—PAY OF ESTABLISH- MENTS	6,148	7,400	5,400	5,200
F. 2.—ALLOWANCES, HONO- RARIA, ETC.	1,297	1,400	1,400	1,600
F. 3.—CONTINGENCIES	98	200	200	200
TOTAL FOR COTTON INDUSTRY STATISTICS	7,543	9,000	7,000	7,000
G.—PAYMENTS TO RAILWAYS AND STEAMSHIP COMPANIES IN CONNECTION WITH THE COMPILATION AND PUBLICA- TION OF RAIL AND RIVER BORNE STATISTICS RELAT- ING TO RAW COTTON.	11,334	11,100	11,000	9,900
H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES	1,49,687	1,79,400	1,65,000	1,82,700
I.—STATISTICAL RESEARCH BRANCH :				
I. 1.—PAY OF OFFICERS	18,923	20,000	19,200	58,000
I. 2.—PAY OF ESTABLISH- MENTS	28,662	28,800	26,500	30,000
I. 3.—ALLOWANCES, HONORARIA, ETC.	10,971	12,400	10,700	12,400
I. 4.—CONTINGENCIES	6,801	7,700	6,700	7,700
TOTAL FOR STATISTICAL RESEARCH BRANCH	65,357	68,900	63,100	1,08,100
TOTAL	5,60,399	6,14,000	5,75,000	7,40,000
Non-voted	63,003	76,000	63,000	1,06,000
Voted	4,97,396	5,38,000	5,12,000	6,34,000

DOUBT FOR BOMBAY	1843	8'000	2'000	2'000
DOUBT	02	500	500	500
Extra charges		100		100
Office postage and tele-				
Office miscellaneous charges		100		100

E. 3.—COLLIGENCES:

allowances	1'500	1'400	1'400	1'400
Travelling and other				

PAID, ETC.:

E. 5.—VITOMAYAGES, HONO-

£	£	DOUBT	0'148	1'400	2'400	2'50
—	—	Resto as usual		100		..
		Rs 50 to Rs 200		0'100		2'50
£	£	Costs and salaries (of				

MEMES:

E. 1.—PAID OF ESTABLISH-

E.—COTTON INDUSTRY STATISTICS:

BOMBAY.

31. 38.  
1830. 1831.

NUMBERS.

III. DETAILS of the foregoing:—

Notes	£'01'300	2'38'000	2'15'000	0'34'000
Non-notes	03'003	12'000	03'000	1'02'000
DOUBT	2'00'300	0'14'000	2'12'000	1'40'000

BENGAL	{ Notes	£'88'823	2'53'000	2'02'000	0'31'000
	{ Non-notes	03'003	12'000	03'000	1'02'000
BOMBAY		1'243	8'000	1'000	1'000

II-B. CHARGES of Account in which this Grant will be accounted for:—

Rs.	Rs.	Rs.	Rs.
1832-30.	1830-31.	1830-31.	1831-32.
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937.	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

## BENGAL.

## A.—PAY OF OFFICERS:

1	1	Director General, Commercial Intelligence and Statistics (2,050)		24,600	24,600
2	2	Deputy Director, Commercial Intelligence (600—1,500) S. P. 1 (100)		32,400	32,900
—	—	Indian Trade Commissioner in Japan.		..	12,600
—	—	Indian Trade Commissioner at Mombasa		..	9,000
—	—	Leave salary		12,700	14,200
—	—	Deduct—Probable savings		- 3,000	..
		Non-voted	56,125	66,700	67,000
		Voted	7,242	..	500
3	3	TOTAL	63,367	66,700	67,500

## B.—PAY OF ESTABLISHMENTS:

120	135	Suprintendents and clerks (at rates varying from Rs. 45 to Rs. 550)		1,89,000	2,12,800
36	36	Servants (at rates varying from Rs. 13 to Rs. 27)		7,800	8,000
—	—	Temporary establishment for compilation of Rail and River-borne trade statistics		15,700	..
—	—	Temporary establishment		9,200	4,200
—	—	Establishment of the Trade Commissioner in Japan.		..	10,000
—	—	Establishment of the Trade Commissioner at Mombasa		..	2,600
—	—	Temporary establishment for compilation of the effects at the Ottawa Trade Agreement		..	1,200
—	—	Temporary establishment		..	2,200
—	—	Additional temporary establishment		..	7,000
—	—	Leave salary		6,300	6,300
156	171	TOTAL	2,17,251	2,28,000	2,28,000

Part-home trade	11'334	11'100	11'000	8'60
RAM COLLOX:				
STATISTICS RELATING TO				
OF RAIL AND RIVER-BORNE				
TRAFIC AND PORTICALLION				
CONNECTION WITH THE COM-				
MERCIANTIAL COMPANIES IN				
G.—PAYMENTS TO RAILWAYS AND				

DISTRIBUTION:	12'181	14'800	12'000	15'000
FOR FROTHIER TRADE BE-				
PROVINCIAL COLLEGIUMENTS				
E.—PAYMENTS TO RAILWAYS AND				

TOTAL	51'801	52'800	51'100	52'300
Trade Commissioner's Expenses		..		2'000
Commissioner's Expenses of the				8'000
Commissioner's Expenses of the				3'200
of ports, etc., for navigation		3'200		3'200
Expenses on the preparation				11'100
Other Commissioner's Expenses		13'300		8'000
crates		8'000		1'000
Services boats and telegraph				100
Purchases of materials		1'000		

# D.—COMMISSIONERS:

TOTAL	8'200	10'300	9'100	37'500
Local	1'228	1'000	100	15'100
Non-local	6'972	9'300	8'000	51'100
Commissioner's Expenses		..		5'500
Expenses of the Trade Commis-				3'000
House-ten and other allow-		..		3'000
Trade Commissioner's Comm-		..		1'500
Traveling allowances of the		..		5'000
Commissioner's Expenses		..		5'000
Cost of business of the Trade		..		1'200
Commissioner's Expenses		..		5'000
Expenses of the Trade Commis-		..		3'500
House-ten and other allow-		..		200
Traveling allowances		1'000		2'300
ETC.		3'000		

# C.—ALLOWANCES, HONORARIA,

## BEZGVI—contd.

1932-33	1930-31	1930-31	1931-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

BENGAL—*concl'd.*

## H.—SUBSIDIES TO RAILWAY AND STEAMSHIP COMPANIES:

Payments to Railways and Steamship Companies for the Registration of monthly statistics of Inland (rail and river-borne) trade . . . .

Payments to Railways and Steamship Companies for the registration of weekly statistics in certain selected articles . . . .

1,79,400

1,82,700

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
TOTAL .	1,49,687	1,79,400	1,65,000	1,82,700

## I.—STATISTICAL RESEARCH BRANCH:

## I. 1.—PAY OF OFFICERS:

One Deputy Director of Statistical Research . . . .  
One Economic Adviser . . . .

20,000

22,000

(a) 36,000

TOTAL .	18,923	20,000	19,200	58,000
---------	--------	--------	--------	--------

## I. 2.—PAY OF ESTABLISHMENTS:

Twenty two Superintendents, assistants, clerks, stenographers and servants . . . .  
Leave salary . . . .

28,800

28,000

2,000

TOTAL .	28,662	28,800	26,500	30,000
---------	--------	--------	--------	--------

## I. 3.—ALLOWANCES, HONORARIA, ETC.:

Travelling allowance of officers . . . .  
Travelling allowance of establishment . . . .  
House-rent and other allowances . . . .

1,000

1,000

3,300

3,300

8,100

8,100

TOTAL .	10,971	12,400	10,700	12,400
---------	--------	--------	--------	--------

## I. 4.—CONTINGENCIES:

Purchase of furniture . . . .  
Purchase of books . . . .  
Postage and telegram charges . . . .  
Rent of telephone line . . . .  
Liveries . . . .  
Office expenses and miscellaneous . . . .  
Rent of office accommodation at Simla . . . .

700

700

2,000

2,000

800

800

700

700

100

100

2,000

1,200

2,200

2,200

TOTAL .	6,801	7,700	6,700	7,700
---------	-------	-------	-------	-------

TOTAL FOR BENGAL .	5,52,856	6,05,000	5,68,000	7,33,000
--------------------	----------	----------	----------	----------

Non-voted .	63,003	76,000	63,000	1,06,000
-------------	--------	--------	--------	----------

Voted .	4,89,853	5,29,000	5,05,000	6,27,000
---------	----------	----------	----------	----------



	Vote Non-voted	1881 188	1'000	2'000	2'000
	Vote	1882	1'000	2'000	2'000
CHARGES IN ENGLAND		51	..	..	..
CELEBRATE PROCESSIONS		430	..	..	..
RUZIVH		..	..	1'000	..
UNITED PROCESSIONS	Vote Non-voted	431 184	..	1'000	..
BEZGVI		341	..	..	2'000
INDIV		430	1'000	1'000	1'000

HB.—CHARGES of Account in which this Grant will be accounted for:—

	Vote Non-voted	1881 184	1'000	3'000	2'000
	Vote	1882	1'000	3'000	2'000
OLDSBVS BAX AND STERLING BOLIVION SATVRIES C. I (I)—GEVLE AND DE- FOR INDIV: C. I—HIGH COMMISSIONER C—CHARGES IN ENGLAND:		51	..	..	..
B. I—CONJINGENCES LION:		..	..	..	2'000
B—ABSTRACTION AND COMBIV-					
LOLVR FOR SUPERINTENDENCE		1'838	1'000	3'000	1'000
A. 3—CONJINGENCES		430	1'000	1'000	1'000
MEALS		430	..	1'000	..
A. 5—BAX OF ESTABLISH-					
OFFICERS { Vote Non-voted		184 184	..	1'000	..
A. I—BAX OF					
A.—SUPERINTENDENCE:		Rs.	Rs.	Rs.	Rs.
		1882-88 Actuals	1880-81 Estimate Budget	1880-81 Estimate Realised	1881-82 Estimate Budget

HOME DEPARTMENT.

II—A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Vote: Eight Thousand Rupees.

General Expenses in connection with Census.

I. ESTIMATE of the Amount required in the Year ending 31 March 1888 to

CENSUS.

DEMAND NO. 23.

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

## III.—DETAILS of the foregoing :—

## INDIA.

CENSUS COMMISSIONER'S OFFICE,  
A.—SUPERINTENDENCE :

A. 3.—CONTINGENCIES :	430	1,000	1,000	1,000
-----------------------	-----	-------	-------	-------

## BENGAL.

## A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS	347	..	..	..
-----------------------	-----	----	----	----

B.—ABSTRACTION AND COMPILA-  
TION :

B. 1.—CONTINGENCIES	..	..	..	7,000
---------------------	----	----	----	-------

TOTAL FOR BENGAL	347	..	..	7,000
------------------	-----	----	----	-------

## UNITED PROVINCES.

## A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS :				
{ <i>Non-voted</i>	194	..	..	..
{ <i>Voted</i>	437	..	..	..

A. 2.—PAY OF ESTABLISH- MENTS	..	..	1,000	..
----------------------------------	----	----	-------	----

TOTAL FOR UNITED PROVINCES	631	..	1,000	..
----------------------------	-----	----	-------	----

<i>Non-voted</i>	194	..	..	..
------------------	-----	----	----	----

<i>Voted</i>	437	..	1,000	..
--------------	-----	----	-------	----

## PUNJAB.

## A.—SUPERINTENDENCE :

A. 1.—PAY OF OFFICERS	..	..	1,000	..
-----------------------	----	----	-------	----

## CENTRAL PROVINCES.

## A.—SUPERINTENDENCE :

A. 2.—PAY OF ESTABLISH- MENTS :	430	..	..	..
------------------------------------	-----	----	----	----



	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>B.—OTHER EXPENDITURE :</b>				
B. 1 —PAY OF ESTABLISH- MENTS . . . . .	1,076	2,000	2,000	2,000
<b>TOTAL FOR OTHER EXPENDITURE .</b>	<u>1,076</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
<b>TOTAL .</b>	<u>13,000</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

**II-B. CIRCLES of Account in which this Grant will be accounted for :—**

MADRAS . . . . .	708	1,000	1,000	1,000
ASSAM . . . . .	12,530	13,000	13,000	13,000
ORISSA . . . . .	368	1,000	1,000	1,000
<b>TOTAL .</b>	<u>13,606</u>	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>

**III. DETAILS of the foregoing :—****- ASSAM.**

NUMBERS.  
1936. 1937.  
37. 38.

**A.—EXPENDITURE IN ASSAM :****A. 1.—ADMINISTRATIVE ESTABLISHMENT :****A. 1 (1).—PAY OF ESTABLISHMENTS :**

9	9	Clerks . . . . .	6,900	7,700
5	5	Servants (at rates varying from Rs. 11 to Rs. 35) .	900	900
<u>14</u>	<u>14</u>	<b>TOTAL .</b>	<u>8,594</u>	<u>8,600</u>

<b>A. 1 (2).—OTHER CHARGES.</b>	188	200	200	200
---------------------------------	-----	-----	-----	-----

<b>A. 2.—DEDUCT—CONTRIBUTION BY ASSAM GOVERNMENT :</b>	—4,925	—4,100	—4,600	—5,000
--	--------	--------	--------	--------

**A. 3.—MEDICAL ESTABLISHMENT :****A. 3 (1).—PAY OF ESTABLISHMENTS :**

3	3	Sub-assistant surgeons and compounders (at rates varying from Rs. 30 to Rs. 200) . . . . .	5,000	4,800
6	6	Servants . . . . .	1,000	1,000
<u>9</u>	<u>9</u>	<b>TOTAL .</b>	<u>5,990</u>	<u>5,800</u>

I	I	Clerk (32-00)	308	1'000	1'000	1'000
---	---	---------------	-----	-------	-------	-------

MEALS:

B. I.—LVA OF ESTABLISH.

B.—OTHER EXPENDITURE:

ORISSA.

2	I	Clerk (32-00)	308	1'000	1'000	1'000
---	---	---------------	-----	-------	-------	-------

MEALS:

B. I.—LVA OF ESTABLISH.

B.—OTHER EXPENDITURE:

MADRAS.

Total for year		15'230	13'000	13'000	13'000
for of Public Health		..	200	200	200
At the disposal of the Diso.					
A. 2.—RESERVE:					
A. 4.—WORKS		212	300	300	300
Total		1'015	1'200	1'800	2'300
Miscellaneous			500		1'400
Office and travelling			500		500
Miscellaneous petty exp.					
Diet of patients			500		500
A. 3 (2).—COMMISSIONERS:					
under		400	500	200	200
Travelling and other allow.					
HONORARY, ETC:					
A. 3 (5).—ATTORNEYS:					
ESTABLISHMENT—contd.					
A. 3.—MEDICAL					
A.—EXPENDITURE IN YEAR—contd.					

YEAR—contd.

32.	38.	1930-39.	1930-31.	1930-31.	1931-38.
1930.	1931.	Actuals	Estimated	Estimated	Estimated
Madras.					



Departments, etc.  
from other Governments,  
Officers transferred to or  
contributions for purposes of

**DIVISIONS, ETC.:**  
**A. 3.—GRANTS-IN-AID, CON-**

			1899	1900	1901	1902
3	3	passengers Ladies and Indian	₹120	₹300	₹800	₹300
<b>MEALS:</b>						
<b>A. 5.—PAID OF ESTABLISH-</b>						
3	3	Total	₹404	₹400	₹100	₹100
		Approved	₹422	₹400	₹300	₹200
		Non-approved	₹100	₹000	₹100	₹000
1	1	Assistant Secretary		₹100		₹500
1	1	Agent-General		₹300		₹300
1	1	Secretary		₹000		₹000

**A. 1.—PAID OF OFFICERS:**

**OTHER COMMISSIONS:**

**A.—EMIGRATION AGENTS IN  
OF SOUTH AFRICA  
AGENT-GENERAL IN THE UNION**

31. 38.  
1899. 1901.  
MAYNERS

**INDIA**

**III. DETAILS of the foregoing:—**

	Approved	5'05'404	1'03'000	1'00'000	1'02'000
	Non-approved	20'000	1'13'000	12'000	17'000
	Total	5'25'404	2'16'000	1'12'000	1'19'000
LOSS ON SALE BY EXCHANGE		—32	..	..	..
CHARGES IN EXERCISE		0'000	22'000	20'000	23'000
SIZED	{ Approved	280	1'000	1'000	1'000
	{ Non-approved	200	..	..	..
BEZUG	{ Approved	13'488	14'000	14'000	14'000
	{ Non-approved	5'000	3'000	3'000	3'000
BOMBAY		0'000	0'000	0'000	0'000
MADRAS		25'000	24'000	23'000	24'000
INDIA	{ Approved	1'20'338	1'30'000	1'45'000	1'40'000
	{ Non-approved	40'000	23'000	22'000	28'000

**II-B. Charges of account in which this Grant will be accounted for:—**

1899-1900	1899-1900	1899-1900	1899-1900
Actuals	Estimated	Estimated	Estimated
	Budget	Budget	Budget

Numbers.			Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.					
			Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
A.—EMIGRATION AGENTS IN OTHER COUNTRIES— <i>contd.</i>						
A. 4.—OTHER CHARGES:						
		Travelling allowance .		{ 4,800		4,300
				{ 14,500		14,500
		House-rent and other al- lowances . . . . .		9,500		9,500
		Miscellaneous contingencies		16,000		15,200
		Non-voted .	3,736	4,800	3,500	4,300
		Voted .	46,876	10,000	43,200	39,200
		TOTAL .	50,612	44,800	46,700	43,500
TOTAL FOR AGENT-GENERAL IN THE UNION OF SOUTH AFRICA . . .			1,24,832	1,14,100	1,09,600	1,10,100
CEYLON.						
A. 1.—PAY OF OFFICERS:						
1	1	Emigration Agent in Ceylon (1,000—2,250) . . . . .		21,900		20,100
1	1	Assistant Agent (250—400)		4,300		4,500
—	—	Leave salary . . . . .		300		300
		Non-voted .	20,914	21,900	20,000	20,100
		Voted .	5,379	4,600	4,600	4,800
2	2	TOTAL .	26,293	26,500	24,600	24,900
A. 2.—PAY OF ESTABLISH- MENTS:						
9	9	Clerks, stenographer, ser- vants, etc., (at rates varying from Rs. 25 to Rs. 200) . . . . .		6,300		6,600
—	—	Leave salary . . . . .		200		200
9	9	TOTAL .	5,726	6,500	6,300	6,800
A. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:						
		Contribution to the Kandy Social Service League . . .	..	100	100	100
A. 4.—OTHER CHARGES:						
		Car allowance . . . . .		1,200		1,200
		Travelling allowance .		{ 2,500		2,500
				{ 2,200		2,200
		House-rent and other allowance . . . . .		1,500		1,500
		Law charges . . . . .		200		200
		Miscellaneous contingencies		3,000		2,900
		Non-voted .	3,497	3,700	3,700	3,800
		Voted .	6,895	6,900	6,700	6,800
		TOTAL .	10,392	10,600	10,400	10,600
TOTAL FOR CEYLON . . .			42,411	43,700	41,400	42,400



3	3	TOYAL	1901	1900	1900	1900
		—820)		10'000		10'000
I	I	African Protectorates (300 Special Officer for Zulu Negroes)		1'000		1'000
I	I	Protector of Emigrants Dummarphoi (300—200)		0'000		0'000
I	I	Protector of Emigrants I (20) and I (20)		000		800
		Negatives—Special Pay Extra Medical and Medical Inspectors of Emi-				
		B. I.—PAY OF OFFICERS				

MENT IN INDIA:  
—EMIGRATION ESTABLISH-

# MADEAS

		Adm'd	1'20'338	1'20'000	1'45'000	1'40'000
		Non-adm'd	40'223	23'000	43'000	48'000
		TOYAL FOR INDIA	5'00'001	1'05'000	1'82'000	1'88'000
		TOYAL FOR MYNAN	35'848	34'500	34'000	32'200
		TOYAL	15'112	13'000	15'800	13'000
		Miscellaneous contingencies from emigrants		4'400		4'200
		Cost of emigration		300		300
		Traveling expenses		1'200		1'200
		Unsettled emigration unseen		2'000		2'200
		Houses-land and other accom-		1'800		1'800

## A. 4.—OTHER CHARGES:

2	2	TOYAL	1'030	1'200	1'400	8'100
—	—	General supply		300		800
2	2	Clerks and servants		1'500		1'200

MENTS:  
A. 5.—PAY OF ESTABLISH-

		(300)	13'001	13'100	13'100	13'800
I	I	(300—820)+special pay Emigration Agent in Mysore				
		A. I.—PAY OF OFFICERS:				

MYNAN

OTHER COUNTRIES—conseq.  
A.—EMIGRATION AGENTS IN

## INDIA—conseq.

31	38	31	31	31	38
1030	1031	1030-30	1030-31	1030-31	1031-38
		Agents	Emigrants	Emigrants	Emigrants
			Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

MADRAS—*concl'd.*B.—EMIGRATION ESTABLISHMENT  
IN INDIA—*concl'd.*B. 2.—PAY OF ESTABLISH-  
MENTS:

15	15	Manager and establishment for the offices of the Pro- tectors of Emigrants and the special officer for South African repatriates (at rates varying from Rs. 12 to Rs. 125) . . .	8,100		8,300
—	—	Medical Inspector of Emi- grants, Dhanushkodi (at Rs. 30) . . . . .	400		400
15	15	TOTAL . . . . .	8,371	8,500	8,600
				8,600	8,700

B. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

		Travelling allowances . . .	4,000		3,400
		House-rent and other allowances . . . . .	600		600
		TOTAL . . . . .	4,405	4,600	4,000

## B. 4.—OTHER CHARGES:

		Provision for contingencies for the offices of the protectors of emigrants and of the special officer for South African repatriates . . . . .	2,300		2,500
		Contribution to the Ramnad Taluk Board for medical ins- pection of emigrants at Dhan- ushkodi . . . . .	500		500
		Rent of house for decrepit South African Repatriates . . . . .	500		500
		Total . . . . .	3,306	3,300	3,500
		TOTAL FOR MADRAS . . . . .	32,996	34,000	33,000
					34,000

## BOMBAY.

3.—EMIGRATION ESTABLISHMENT  
IN INDIA.

## B. 1.—PAY OF OFFICERS:

		Special pay (Rs. 100) . . . . .	1,200	1,200	1,200	1,200
--	--	------------------------------------	-------	-------	-------	-------

B. 2.—PAY OF ESTABLISH-  
MENTS:

4	4	Establishment for the office of the Protector of Emi- grants, Bombay (at rates varying from Rs. 20 to Rs. 230)	3,000		4,100	
—	—	Leave salary . . . . .	200		200	
4	4	TOTAL .	3,771	3,200	4,400	4,300

Adm. . . . .		13'488	14'000	14'000	14'000
Non-adm. . . . .		5'339	3'000	3'000	3'000
TOTAL FOR BENGAL . . . . .		19'487	17'000	17'000	17'000
TOTAL . . . . .		3'153	3'100	3'100	3'100
Commission . . . . .			1'000		1'000
Office expenses and mis- cellaneous items and taxes . . . . .			5'100		5'100
B. 4.—OTHER CHARGES:					
II II (500 and less) . . . . .		8'100	10'300	10'300	10'300
Clerks and servants (B2): MEALS:					
B. 5.—PAY OF ESTABLISH-					
ment (500) . . . . .		5'339	3'000	3'000	3'000
Subsistence of British 1 1 Protector of Immigrants and					
B. 6.—PAY OF OFFICERS:					
IN INDIA					
B.—ESTABLISHMENT ESTABLISHMENT					

# BENGAL

TOTAL FOR BOMBAY . . . . .		2'523	2'000	2'000	2'000
TOTAL . . . . .		102	300	300	300
Services before, etc. . . . .			100		100
for of Immigrants' Bombay for the office of the Protec- tion for . . . . .			500		500
B. 4.—OTHER CHARGES:					
Miscellaneous . . . . .		21	300	100	500
B. 5.—VITROLVZES' NOZOB:					
IN INDIA - COMRA					
B.—ESTABLISHMENT ESTABLISHMENT					

# BOMBAY—COMRA

31' 32'		1030-38'	1030-32'	1030-32'	1031-38'
1030- 1031-		Actuals	Estimate	Estimate	Estimate
Muzumma			Boqker	Boqker	Boqker

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-37.	1937-38.	1935-36.	Estimate,	Estimate,	Estimate,
		Rs.	Rs.	Rs.	Rs.

SIND.

### B.—EMIGRATION ESTABLISHMENT IN INDIA.

B. 1.—PAY OF OFFICERS:

Special pay (R. 1. 6)	559	..	..	..
-----------------------	-----	----	----	----

B. 2.—PAY OF ESTABLISH-  
MENTS:

—	—	Establishment for the office of the Protector of Emigrants, Karachi (at rates varying from Rs. 20 to Rs. 230) + special pay Rs. 30	900	..
—	—	Leave salary	..	900
—	—	<b>TOTAL</b>	<b>376</b>	<b>900</b>
—	—			<b>1,000</b>
—	—			<b>900</b>

B. 4.—OTHER CHARGES:

Provision for contingencies for the office of the Protec- tor of Emigrants, Karachi . . . . .	}				
Service postage, etc. . . . .			100		100
TOTAL . . . . .		33	100	..	100
TOTAL FOR SIND . . . . .		748	1,000	1,000	1,000
Non-voted . . . . .		359	..	..	..
Voted . . . . .		389	1,000	1,000	1,000

Notes	1'11'403	1'53'000	1'54'000	1'30'000
Non-notes	52'212	3'000	11'000	3'000
Total	1'31'015	1'55'000	1'52'000	1'33'000
G.—LOSS OF GAIN BY EXCHANGE	—22	..	..	..
BYA	10'551	3'000	1'000	3'000
ESTABLISHING OVERSEAS				
ESTABLISHING OVERSEAS				
E. I. (I)—TELEPHONE AND DE-				
FOR INDIV:				
E. I.—HIGH COMMISSIONER				
E.—CHARGES IN ENGLAND:				

PAID TO PROVINCIAL GOVERNMENTS	50'053	50'000	50'000	50'000
TOTAL FOR ESTABLISHMENT CHARGES				
E. 4.—SIND	..	..	..	1'100
E. 3.—BINHAR	3'313	3'100	3'100	3'100
PROVINCES (Notes)	1'810	5'500	4'500	5'500
E. 5.—UNITED (Non-notes)	2'203	0'000	4'000	0'000
E. 1.—HYDERABAD	12'000	12'000	12'000	12'000
EXPENSES:				
PAID TO PROVINCIAL GOV-				
E.—ESTABLISHMENT CHARGES				
D.—COMMISSIONERS	18'214	10'000	18'500	10'800
ETC.	5'431	3'200	3'500	3'300
C.—VICTIMARIES' HONORARIA				
B.—BYA OF ESTABLISHMENTS	40'221	44'400	43'300	40'200
(Notes)	50'210	21'000	30'400	38'400
A.—BYA OF OFFICERS (Non-notes)	3'502			
	Rs.	Rs.	Rs.	Rs.
	1932-33 Actuals	1932-33 Estimate Budget	1932-33 Estimate Budget	1931-32 Estimate Budget

# DEPARTMENT OF COMMERCE

II-A. Summaries under which this Grant will be accounted for on behalf of the

Non-notes: Nine Thousand Rupees.

Notes: One Lakh and Thirty Thousand Rupees.

the salaries and expenses in connection with Total Stock Companies.

I. ESTIMATE of the amount required in the year ending 31 March 1933 to defray

## TOTAL STOCK COMPANIES

### DEMAND NO. 20

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>II B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
MADRAS . . . . .	31,886	33,000	33,000	35,000
BOMBAY . . . . .	9,203	..	..	..
	{ Non-voted . . . . .	18,836	27,000	24,000
	{ Voted . . . . .	38,923	40,000	39,000
BENGAL . . . . .	5,804	6,000	4,000	6,000
UNITED PROVINCES { Non-voted . . . . .	6,072	7,000	9,000	7,000
	{ Voted . . . . .	7,770	8,000	8,000
PUNJAB . . . . .	3,668	4,000	4,000	4,000
BIHAR . . . . .	2,156	2,000	2,000	2,000
CENTRAL PROVINCES . . . . .	2,182	2,000	2,000	2,000
ASSAM . . . . .	..	..	1,000	1,000
NORTH-WEST FRONTIER PROVINCE . . . . .	..	..	2,000	4,000
SIND . . . . .	10,627	3,000	7,000	3,000
CHARGES IN ENGLAND . . . . .	—55	..	..	..
LOSS OR GAIN BY EXCHANGE . . . . .				
<b>TOTAL . . . . .</b>	<b>1,37,072</b>	<b>1,32,000</b>	<b>1,35,000</b>	<b>1,39,000</b>
<b>Non voted . . . . .</b>	<b>25,579</b>	<b>9,000</b>	<b>11,000</b>	<b>9,000</b>
<b>Voted . . . . .</b>	<b>1,11,493</b>	<b>1,23,000</b>	<b>1,24,000</b>	<b>1,30,000</b>

**III. DETAILS of the foregoing :—****MADRAS****NUMBERS.**1936- 1937-  
37. 38.**A.—PAY OF OFFICERS :**

1	1	Assistant to the Registrar (Rs. 250—500) . . . . .	6,000	6,000
—	—	Leave Salary . . . . .	300	300
1	1	<b>TOTAL . . . . .</b>	<b>6,000</b>	<b>6,300</b>

**B —PAY OF ESTABLISHMENTS :**

8	8	Clerks (at rates varying from Rs.35 to Rs.175) . . . . .	7,900	8,100
4	4	Servants (at rates varying from Rs. 12 to Rs. 35) . . . . .	1,000	1,000
—	—	Two Additional Clerks (55 —5 2—70) and one Addi- tional Peon (12—17) for the Office of the Registrar of Joint Stock Companies, Madras, One Additional Clerk (30 —3/2—45—2/2—55) for the Office of the Assist- ant Registrar, Joint Stock Companies, Coim- batore, One Clerk (30—3/2—45—2/2—55) for the Office of the Assistant Regis- trar of Joint Stock Com- panies, South Malabar, Calicut . . . . .	..	1,800
—	—	Leave salary . . . . .	300	400
—	—	Deduct—Probable savings . . . . .	..	—200
12	12	<b>TOTAL . . . . .</b>	<b>8,601</b>	<b>11,100</b>

Notes	12'232	51'000	51'000	20'000
Non-Notes	3'503			
TOTAL FOR BOLIVIA	58'038	51'000	51'000	20'000
TOTAL	8'501	1'000	1'200	10'100
Companies				
Insurance Societies and other				5'200
Investigation of the Provisional				
Miscellaneous		1'000		
C.—CONTRIBUTIONS:				1'000
and fees, etc.	350	200	200	700
Traveling and other allowances				
ETC.				
C.—ALLOTTANCES, HONORARIA				
10 10 TOTAL	1'270	8'300	1'500	8'000
— —				
— —		200		000
— —		8'200		8'000
10 10 Clerks and servants (at				
B.—PAY OF ESTABLISHMENTS:				
1'000)				
I I Registrar (Rs. 200—20—)	5'100	8'000	2'500	8'000
4.—PAY OF OFFICERS:	8'503			

#### BOLIVIA.

TOTAL FOR MADRAS	31'220	33'000	32'000	32'000
Act	12'000	12'000	12'000	12'000
tion of the Companies,				
ed in the administra-				
tion and district employ-				
for General of Registrar				
Share of cost of the Insur-				
E. I.—MADRAS:				
ESTABLISHMENTS:				
PAID TO PROVINCIAL GOV.				
E.—ESTABLISHMENT CHARGES				
D.—CONTRIBUTIONS	1'101	1'300	1'300	1'500
TOTAL	1'112	1'500	1'500	1'700
Joint stock Companies' Madras				500
Office of the Registrar of				
Clerks and one person for the				
(51) for the two Additional				
Registrars' allowances 2 (51): 1				
the Assistant Registrar		500		500
Madras House allowances to				
Traveling allowances		1'000		1'000
ETC.				
C.—ALLOTTANCES, HONORARIA				

#### MADRAS—continued.

31' 32'	Rs.	Rs.	Rs.	Rs.
1030' 1031'	1032-38'	1030-31'	1030-31'	1031-32'
	Actuals	Estimated	Estimated	Estimated
		Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate. 1936-37.	Revised Estimate. 1936-37.	Budget Estimate. 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
<b>BENGAL.</b>					
<b>A.—PAY OF OFFICERS :</b>					
2	2	Registrar and Assistant Registrar I (800—1,000), 1 (300—500)	17,300		17,000
—	—	Leave salary . . . .	800		700
2	2	<b>TOTAL .</b>	<b>17,140</b>	<b>18,100</b>	<b>17,500</b>
<b>B.—PAY OF ESTABLISHMENTS :</b>					
17	17	Clerks, etc. (at rates vary- ing from Rs. 15 to Rs. 110)	11,300		11,500
—	—	Four temporary clerks .	1,000		1,000
—	—	One temporary peon .	200		200
—	—	Leave salary . . . .	400		200
17	17	<b>TOTAL .</b>	<b>13,170</b>	<b>13,800</b>	<b>13,400</b>
<b>C.—ALLOWANCES HONORARIA, ETC. :</b>					
		Travelling and other allowances . . . .	500		400
		Travelling allowance of Officers for inspection of Companies . . . .	1,000		500
		<b>TOTAL .</b>	<b>752</b>	<b>1,500</b>	<b>800</b>
<b>D.—CONTINGENCIES :</b>					
		Miscellaneous contingent charges . . . .	1,800		1,700
		Cost of Steel filing cabinets.	800		..
		Fees for inspection of Joint Stock Companies and inspection and in- vestigation of Provid- ent Insurance Societies	4,000		2,000
		<b>TOTAL .</b>	<b>7,852</b>	<b>6,600</b>	<b>7,300</b>
		<b>TOTAL FOR BENGAL .</b>	<b>38,923</b>	<b>40,000</b>	<b>39,000</b>



LOAN FOR BAKING	2'110	8'000	8'000	8'000
B-COINTEGRATIONS	281	200	200	200
LOAN	180	300	300	300
Other expenses		300		300
Traveling expenses		100		100

ETC:  
C-ATTORNEYS' HONORARIA

2	2	LOAN	3'483	3'800	3'800	3'800
—	—	Legal salary		100		100
		Room at B's 14		3'200		3'200
		—3-80-3-80) and 1				
		180-8-300) 3 (B's 40				
2	2	Clerks 1 (B's 100-8-				

B-PAY OF ESTABLISHMENTS:

A-PAY OF OFFICERS:	3'230	3'800	3'800	3'800
--------------------	-------	-------	-------	-------

BUILDING

LOAN FOR UNITED PROVINCES	11'818	13'000	13'000	13'000
Loans	2'013	1'000	8'000	1'000
Non-loans	2'805	2'000	4'000	2'000
Companies, Act (Loans)	1'848	3'500	4'500	3'500
Administration of the	2'805	2'000	4'000	2'000
Department employed in the				
State of Provincial capital				

E 3-UNITED PROVINCES:  
ESTABLISHMENTS:  
PAID TO PROVINCIAL GOV.  
E-ESTABLISHMENT CHARGES

2	2	LOAN	4'558	4'800	4'800	4'800
—	—	Legal salary		400		400
		(B's 13-120)		4'400		4'400
2	2	Clerks and salaries				

B-PAY OF ESTABLISHMENTS:

UNITED PROVINCES

31	38	B's	B's	B's	B's
1838	1831	1832-38	1838-31	1838-31	1831-38
INDICES		Accounts	Estimate	Estimate	Estimate
		Budget	Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
<b>BIHAR.</b>					
C.—ALLOWANCES, HONORARIA, ETC. . . . .		13	..	..	..
D.—CONTINGENCIES . . . . .		282	300	300	300
E.—ESTABLISHMENT CHARGES PAID TO PROVINCIAL GOV- ERNMENTS:					
E. 3.—BIHAR:					
Share of Provincial Estab- lishment employed in the administration of the Companies' Act .		3,373	3,700	3,700	3,700
TOTAL FOR BIHAR .		3,668	4,000	4,000	4,000

## CENTRAL PROVINCES.

## B.—PAY OF ESTABLISHMENTS:

1	1	Clerk (Rs. 80—5—125—10— 175) + Special pay (Rs. 25) . . . . .	1,776	2,251
—	—	One clerk . . . . .	250	
—	—	Leave salary . . . . .		
1	1	TOTAL .		

C.—ALLOWANCES, HONORARIA,  
ETC. . . . .

## D.—CONTINGENCIES:

Miscellaneous office expenditure

TOTAL FOR CENTRAL PROVINCES .

## B.—PAY OF ESTABLISHMENTS:

Clerks (Rs. 55—130) .

## D.—CONTINGENCIES:

Miscellaneous . . . . .

TOTAL FOR ASSAM . . . . .



## DEMAND No. 57.

## MISCELLANEOUS DEPARTMENTS.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay the Salaries and other Expenses of MISCELLANEOUS DEPARTMENTS.

Voted : Four Lakhs and Nine Thousand Rupees.

Non-voted : Nineteen Thousand Rupees.

II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>A.—IMPERIAL LIBRARY :</b>				
A. 1.—PAY OF OFFICERS .	12,580	13,600	13,200	14,100
A. 2.—PAY OF ESTABLISH- MENTS	31,452	32,000	31,800	32,700
A. 3.—ALLOWANCES HONORA- RIA, ETC. .	1,023	700	900	700
A. 4.—CONTINGENCIES. .	12,620	12,000	12,500	13,500
A. 5.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM THE BENGAL GOVERNMENT	—16,600	—16,600	—16,600	—16,600
<b>TOTAL FOR IMPERIAL LIBRARY .</b>	<b>41,075</b>	<b>41,700</b>	<b>41,800</b>	<b>44,400</b>
<b>B.—EXAMINATIONS</b>				
{ <i>Nonvoted</i> .	420	..	1,000	..
{ Voted .	1,164	1,200	1,300	1,000
<b>C.—EXPLOSIVES :</b>				
C. 1.—PAY OF OFFI- CERS .	43,664	50,200	47,000	60,400
C. 2.—PAY OF ESTABLISH- MENTS .	20,692	21,700	21,500	31,300
C. 3.—ALLOWANCES HONORA- RIA ETC., { <i>Non-voted</i> .	200	..	..	..
{ Voted .	30,585	31,100	30,100	44,200
C. 4.—CONTINGENCIES .	3,765	4,900	4,700	7,100
C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOV- ERNMENTS, DEPART- MENTS, ETC. .	36	100	100	100
C. 6.— <i>DEDUCT</i> —RECOVER- IES FROM PROVINCIAL GOVERNMENTS.	—2,815	—3,000	—3,000	—3,000
C. 7.— <i>DEDUCT</i> —PROBABLE SAVINGS .	..	..	..	—3,900
<b>TOTAL FOR EXPLOSIVES .</b>	<b>96,127</b>	<b>505,000</b>	<b>1,00,400</b>	<b>1,36,200</b>

BOARDS OF COMMISSION, ETC.	..	200	200	20
TOTAL FOR COMBES OF FINANCE AND				
G. 3—OTHER CHARGES	..	500	500	50
REVENUE ETC.	..	300	300	30
G. 1—ADVANCEMENTS, HOHO-				
LEAVE DISBURSES VCL 1933 :				
CONSOLIDATED UNDER THE				
BOARDS OF COMMISSION				
G—COMBES OF FINANCE AND				
TOTAL FOR INDIA AND MEMORIAL	3'001	3'000	3'000	3'00
E. 3—OTHER CHARGES	010	100	100	0
REVENUE	1'052	1'000	3'300	3'0
E. 1—BVA OF ESTABLISH-				
E—INDIA AND MEMORIAL:				
REVENUE OF INDIA	34'100	32'400	34'100	30'
TOTAL FOR ADVANCE TO THE COMBES-				
E. 3—OTHER CHARGES	188	3'100	1'400	3'
REVENUE	2'480	4'800	4'800	4'
E. 3—BVA OF ESTABLISH-				
REVENUE	11'833	12'200	12'200	10'
E. 1—BVA OF				
REVENUE OF INDIA:				
E—ADVANCE TO THE COMBES-				
DESIGNS	33'110	33'100	31'200	1'05
TOTAL FOR COMBES OF FINANCE AND				
D. 4—CONTINGENCIES	8'834	11'000	8'200	8'
REVENUE ETC. { Aoted	38	300	300	
{ Non-aoted	1'080	1'400	1'200	
D. 3—ADVANCEMENTS, HOHO-				
REVENUE	32'111	32'800	32'800	32'
D. 3—BVA OF ESTABLISH-				
OFFICERS { Aoted	31'200	33'800	33'800	31'
{ Non-aoted	14'881	12'200	12'200	14'
D. 1—BVA OF				
AND DESIGNS:				
D—COMBES OF FINANCE				
	Rs.	Rs.	Rs.	
	1932-33	1933-34	1933-34	19
	Actuals	Estimated	Estimated	Est
		Budget	Revised	B

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-27.	Budget Estimate, 1937-38.
H.—REGISTRATION OF ACCOUNTANTS:	Rs.	Rs.	Rs.	Rs.
H. 1.—PAY OF OFFICERS { Non-voted . . . . . Voted     . . . . .	4,445 4,800	 11,100	 11,100	 11,700
H. 2.—OTHER CHARGES { Non-voted . . . . . Voted     . . . . .	925 12,394	 16,000	 13,000	 13,000
TOTAL FOR REGISTRATION OF ACCOUNTANTS	22,564	27,100	24,100	24,700
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 :				
I. 1.—PAY OF OFFICERS { Non-voted . . . . . Voted     . . . . .	893 3,139	 4,500	 4,000	 600
I. 2.—PAY OF ESTABLISHMENTS	5,507	7,500	5,000	800
I. 3.—ALLOWANCES, HONORARIA, ETC.	842	1,800	1,200	..
I. 4.—OTHER CHARGES { Non-voted . . . . . Voted     . . . . .	1,950 1,950	 3,600	 3,000	 1,000 ..
TOTAL FOR ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932	12,331	17,400	13,200	2,400
J.—PROVINCIAL STATISTICS	..	..	600	600
K.—CHARGES IN ENGLAND :				
K. 1.—SECRETARY OF STATE FOR INDIA :				
K. 1 (1).—MISCELLANEOUS { Non-voted . . . . . Voted     . . . . .	4,356 40,933	 64,000	 64,000	 61,000
K. 2.—HIGH COMMISSIONER FOR INDIA :				
K. 2 (1).—LEAVE AND DEPUTATION SALARIES AND STERLING OVERSEAS PAY	5,373	12,000	4,000	14,000
K. 2 (2).—STORES FOR INDIA	4,240	16,000	22,000	9,000
K. 2 (3).—EXPENDITURE IN CONNECTION WITH APPOINTMENTS TO THE INDIAN SERVICES	547	..	1,000	1,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA	10,160	28,000	27,000	24,000
TOTAL FOR CHARGES IN ENGLAND	55,449	96,000	95,000	85,000
Non-voted . . . . .	4,356	4,000	4,000	..
Voted . . . . .	51,093	92,000	91,000	85,000
L.—LOSS OR GAIN BY EXCHANGE { Non-voted . . . . . Voted     . . . . .	—25 —265	 ..	 —1,000	 ..
Total . . . . .	3,48,653	4,16,600	4,02,000	4,28,000
Non-votes . . . . .	57,183	21,000	22,000	12,000
Voted . . . . .	3,21,470	3,95,600	3,80,000	4,16,000

Miscellaneous contingencies				1890	1900	1910	1920
E. 3.—OTHER CHARGES:							
3	3	DELAVRE	:	1'052	1'000	3'500	5'500
1	1	Calicut	:		100		100
		WENT:	:		1'500		1'200
E. 1.—BAL OF ESTABLISH.							
E.—INDIAN LAB MEMORIAL:							
		TOTAL	:	188	5'100	1'400	5'000
		INDIAN LAB MEMORIAL	:		1'400		1'300
		INDIAN LAB MEMORIAL	:		100		100
E. 3.—OTHER CHARGES:							
1		Assessment Agency	:	2'480	4'800	4'800	4'800
		WENT:	:				
E. 3.—BAL OF ESTABLISH.							
1		Agency	:	12'853	18'200	18'200	18'100
E. 1.—BAL OF OFFICERS:							
WENT OF INDIA:							
FOLLOWING TO THE GOVERN.							
1. 38.							
2. 1831.							
MEMBER.							

INDIA.							
—Details of the following:—							
		Notes	:	3'31'410	3'32'000	3'30'000	4'08'000
		Non-notes	:	31'183	31'000	35'000	13'000
		TOTAL	:	3'48'023	4'12'000	4'05'000	4'28'000
CHANGE		Notes	:	—522	..	1'000	..
LOSS OF CIVIL BAL EX.		Non-notes	:	—53	..	..	..
CHARGES IN ENGLAND		Notes	:	21'083	25'000	21'000	22'000
COORG		Non-notes	:	4'320	4'000	4'000	..
SHID		Notes	:	52	..	..	..
ANCE		Non-notes	:	1'081	5'000	1'000	..
NORTH-WEST BORDERS PRO-		Notes	:	832	1'000	1'000	..
CELESTIAL BORDERS		Non-notes	:	..	1'000	..	..
UNITED BORDERS		Notes	:	3'013	3'000	3'000	..
BENGAL		Non-notes	:	223	1'000	..	..
BOMBAY		Notes	:	5'12'308	5'30'000	5'54'000	5'28'000
MADRAS		Non-notes	:	12'231	12'000	12'000	12'000
BARUCHISTAN		Notes	:	3'183	4'000	3'000	..
INDIA		Non-notes	:	223	..	..	..
		Notes	:	1'013	3'000	3'000	..
		Non-notes	:	20	1'000	1'000	..
		Notes	:	42'035	21'000	24'000	22'000
		Non-notes	:	2'310	..	..	..

II-B. CIRCLES OF ACCOUNT in which this Grant will be accounted for:—

Rs.	Rs.	Rs.	Rs.
1892-98.	1893-91.	1893-91.	1891-98.
Actuals.	Estimate.	Estimate.	Estimate.
	Budget.	Budget.	Budget.

NUMBERS.			Actuals, 1935-36.	Budget, Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
INDIA—concl'd.						
G.—COURTS OF ENQUIRY AND BOARDS OF CONCILIATION CONSTITUTED UNDER THE TRADE DISPUTES ACT, 1929 :						
G. 1.—ALLOWANCES, HONO- RARIA, ETC. : . . .						
		..	300	300	300	300
G. 2.—OTHER CHARGES : . . .						
		..	200	200	200	200
H.—REGISTRATION OF ACCOUNTANTS :						
H. 1.—PAY OF OFFICERS :						
1	1	Secretary { Non-voted . . .	4,445	..	..	..
		{ Voted . . .	4,800	11,100	11,100	11,700
TOTAL . . .			9,245	11,100	11,100	11,700
H. 2.—OTHER CHARGES :						
Travelling allowance . . .				8,000		7,000
Examination charges, postage and other contingencies . . .				8,000		6,000
Non-voted . . .			925	..	..	..
Voted . . .			12,394	16,000	13,000	13,000
TOTAL . . .			13,319	16,000	13,000	13,000
I.—ADMINISTRATION OF THE INDIAN PARTNERSHIP ACT, 1932 :						
AJMER.						
I. 2.—PAY OF ESTABLISH- MENTS : . . .						
		..	200	..	200	200
DELHI.						
I 1.—PAY OF OFFICERS : . . .						
		..	..	500	600	600
I. 2.—PAY OF ESTABLISH- MENTS : . . .						
		539	600	600	600	600
I. 3.—ALLOWANCES, HONORARIA, ETC. : . . .						
		598	600	100	..	..
J —PROVINCIAL STATISTICS :						
RAJPUTANA.						
Allowance for ecclesiastical returns of Roman Catholic Church . . .						
		..	..	600	600	600
TOTAL FOR INDIA . . .			50,402	57,000	54,000	56,000
Non-voted . . .			5,370	..	..	..
Voted . . .			45,032	57,000	54,000	56,000





NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

BOMBAY—*concl'd.*I.—ADMINISTRATION OF THE  
INDIAN PARTNERSHIP ACT,  
1932—*concl'd.*I. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Local allowance . . .	55	100	100	..
-----------------------	----	-----	-----	----

## I. 4.—OTHER CHARGES:

Contingencies . . .		400		..
---------------------	--	-----	--	----

Rents . . .		400		..
-------------	--	-----	--	----

Service postage and telegrams . . .		100		..
--	--	-----	--	----

TOTAL . . .	653	900	900	..
-------------	-----	-----	-----	----

TOTAL FOR BOMBAY . . .	3,076	4,000	3,000	..
------------------------	-------	-------	-------	----

Non-voted . . .	893	.	..	..
-----------------	-----	---	----	----

Voted . . .	2,183	4,000	3,000	..
-------------	-------	-------	-------	----

## BENGAL.

## A.—IMPERIAL LIBRARY:

## A. 1.—PAY OF OFFICERS:

1	1	Librarian (750—1,250) . . .	13,300	13,800 .
—	—	Leave salary . . .	300	300 .
1	1	TOTAL . . .	12,580	13,600
			13,600	13,200
				14,100 .

A. 2.—PAY OF ESTABLISH-  
MENTS:

13	13	Superintendent, assistants and clerks (at rates vary- ing from Rs. 45 to Rs. 300) . . .	20,000	20,200 .
35	35	Sorters and servants (at rates varying from Rs. 13 to Rs. 45) . . .	9,600	9,500
—	—	Two temporary clerks on Rs. 45 each . . .	..	1,100 .
—	—	One temporary clerk on Rs. 50 . . .		600
—	—	Temporary establishments . . .	1,900	..
—	—	Three temporary sorters . . .	..	700 .
—	—	Leave salary . . .	500	600
48	48	TOTAL . . .	31,452	32,000
			32,000	31,800
				32,700

A. 3.—ALLOWANCES, HONORA-  
RIA, ETC.:

Travelling allowance of officers . . .				
---	--	--	--	--

50	50	TOTAL	50'005	51'200	51'200	51'200
—	—	General supply . . . . .		000		5'000
10	10	From Rs. 10 to Rs. 50) . . . . .		5'000		5'000
—	—	Salaries (of extra salaries)		..		1'100
—	—	One record supply . . . . .		..		500
—	—	Temporary establishment . . . . .		..		800
—	—	Two clerks . . . . .		..		1'100
—	—	Three clerks . . . . .		..		1'000
—	—	Four assistants . . . . .		..		3'000
—	—	Student . . . . .		..		000
—	—	Special pay of the Superintendent . . . . .		10'100		10'200
10	10	From Rs. 40 to Rs. 400) . . . . .				
		Extra salaries from . . . . .				
		Students, Clerks, etc. (of . . . . .)				
		Subsistence . . . . .				
		MEALS :				
		C. S.—PAY OF ESTABLISH-				
2	2	TOTAL	43'004	20'500	42'000	40'400
—	—	General supply . . . . .		..		0'400
—	—	Four Assistant Inspectors . . . . .		..		0'000
4	4	Inspectors (300—800) . . . . .		31'000		52'500
		2 P. Rs. (300) . . . . .		10'500		10'500
1	1	Chief Inspector (1'300) + . . . . .				
		C. I.—PAY OF OFFICERS :				
		EXPOSURES :				
		TOTAL FOR EXAMINATIONS . . . . .	1'284	1'500	5'300	1'000
		Noted . . . . .	1'184	1'500	1'300	1'000
		Non-noted . . . . .	450	..	1'000	..
		Other Contingent charges . . . . .		500		300
		Remuneration to examiners . . . . .		1'000		200
		EXAMINATIONS :				
		LIBRARY . . . . .	41'012	41'100	41'200	44'400
		TOTAL FOR IMPERIAL . . . . .				
		RECVT GOVERNMENT . . . . .	—10'000	—10'000	—10'000	—10'000
		COLLECTED FROM THE . . . . .				
		A 2.—DEDUCT—AMOUNT RE-				
		TOTAL . . . . .	15'050	15'000	15'200	15'200
		Construction of steel racks . . . . .		..		1'000
		and cataloguing cards . . . . .		..		400
		Purchase of card cabinets . . . . .		200		..
		and cataloguing cards . . . . .		..		..
		Purchase of card cabinets . . . . .		5'000		5'000
		Other contingent expenses . . . . .		0'200		0'200
		Publications . . . . .		..		..
		Purchase of books and pur-		..		..
		CHASE :				
		A 4.—CONTRIBUTIONS :				
		A.—IMPERIAL LIBRARY—CONTR-				
		RECVT—CONTR-				
31	38	Rs.	Rs.	Rs.	Rs.	
1030	1031	1030-30	1030-31	1030-31	1031-32	
		Actuals	Estimate	Estimate	Estimate	
			Budget	Revised	Budget	

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

BENGAL—*contd.*C.—EXPLOSIVES—*concl'd.*

## C. 3.—ALLOWANCES, HONORARIA, ETC.

Travelling allowance.	27,100	27,100
Payment on account of medical treatment of British officers of the Superior Civil Services .	100	100
House-rent and other allowances . . . . .	3,900	4,100
Travelling allowance .	..	12,000
House rent and other allowances . . . . .	..	900

{ Non-voted	200			
{ Voted .	30,585	31,100	30,100	44,2
TOTAL .	30,785	31,100	30,100	44,2

## C. 4.—CONTINGENCIES :

Miscellaneous contingencies		4,900		3,6
Miscellaneous contingencies		..		3,5
TOTAL .	3,765	4,900	4,700	7,1

## C. 5.—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :

Contribution paid to Bengal Government for chemical analysis . . . . .	35	150	100	100
--	----	-----	-----	-----

## C. 6.—DEDUCT — RECOVERIES FROM PROVINCIAL GOVERNMENTS :

Bengal . . . . .	—550	
Bihar and Orissa . . . . .	—550	
Bombay . . . . .	—550	
Central Provinces . . . . .	—550	
United Provinces . . . . .	—550	
Madras . . . . .	—550	
Punjab . . . . .		
N.-W. F. Province . . . . .		

TOTAL . . . . .

## C. 7.—DEDUCT—PROBABLE SAVINGS :

{ Non-voted  
Voted

TOTAL FOR EXPLOSIVES

	Notes	5'12'300	5'30'000	5'54'000	5'62'000
	Non-notes	10'222	11'000	12'000	12'000
TOTAL FOR BENEFIT		5'31'800	5'41'000	5'45'000	5'74'000
SINCE OF PATENTS AND DE- TOTAL FOR COMPTROLLER	Notes	11'143	85'100	80'200	80'100
	Non-notes	12'000	11'000	11'000	12'000
TOTAL		0'834	11'000	0'200	0'000
Miscellaneous contingencies			3'000		3'100
For charges			3'000		1'000
Subscription			0'000		2'200
Charges for printing patent					
D. 4.—CONTINGENCIES :					

TOTAL		1'118	1'100	1'100	1'800
Other allowances {	Notes	38	300	500	300
	Non-notes	1'080	1'400	1'200	1'200
PATENT, ETC. :					
D. 3.—ALLOWANCES, HONO.					

32	32	TOTAL	32'111	32'800	32'800	40'800
—	—	Grants payable		200		1'100
—	—	Temporary establishment				1'200
12	12	from Rs. 12 to Rs. 31)		3'300		3'300
50	50	Grants (of Rs. 32 to Rs. 100)		33'000		34'300
		(of Rs. 100 to Rs. 200)				
		Superintendent and clerks				

MENTS :

D. 3.—PAY OF ESTABLISH-

9	9	TOTAL	42'381	42'200	42'400	25'500
		Notes	31'200	33'800	33'800	32'100
		Non-notes	11'181	12'000	12'200	12'200
—	—	Grants payable		400		100
2	2	Examiners of Patents (300—		33'200		32'000
1	1	Comptroller (1'000—1'200)		12'000		12'200

D. 1.—PAY OF OFFICERS :

AND DESIGNS :

D.—COMPTROLLER OF PATENTS

BENEFIT—COMPTROLLER

31	32	Rs.	Rs.	Rs.	Rs.
1830	1831	1832-33	1833-34	1834-35	1835-36
NUMBERS		Actuals	Estimated Budget	Estimated Budget	Estimated Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

## UNITED PROVINCES.

I.—ADMINISTRATION OF THE  
INDIAN PARTNERSHIP  
ACT, 1932:I. 2.—PAY OF ESTABLISH-  
MENTS . . . . .

488

900

..

.

## I. 4.—OTHER CHARGES .

104

100

..

..

TOTAL FOR UNITED  
PROVINCES. .

692

1,000

..

..

## PUNJAB.

I.—ADMINISTRATION OF THE  
INDIAN PARTNERSHIP  
ACT, 1932:

## I. 1.—PAY OF OFFICERS .

1,195

1,200

1,200

..

I. 2.—PAY OF ESTABLISH-  
MENTS . . . . .

905

1,000

1,000

..

I. 3.—ALLOWANCES, HONO-  
RARIA, ETC. . . . .

23

100

100

..

## I. 4.—OTHER CHARGES .

600

700

700

..

## TOTAL FOR PUNJAB .

2,912

3,000

3,000

..

## CENTRAL PROVINCES.

I.—ADMINISTRATION OF THE  
INDIAN PARTNERSHIP  
ACT, 1932:I. 2.—PAY OF ESTABLISH-  
MENTS:

..

500

..

..

## I. 4.—OTHER CHARGES .

..

200

..

..

## TOTAL FOR CENTRAL PROVINCES

..

1,000

..

..

## NORTH-WEST FRONTIER PROVINCE.

I.—ADMINISTRATION OF THE  
INDIAN PARTNERSHIP  
ACT, 1932:

## I. 1.—PAY OF OFFICERS .

598

600

600

..

I. 2.—PAY OF ESTABLISH-  
MENTS. . . . .

239

300

300

..

## I. 4.—OTHER CHARGES. .

98

100

100

..

TOTAL FOR NORTH-WEST FRONTIER  
PROVINCE . . . . .

935

1,000

1,000

..

ACCOMPLISHMENTS						1900	1901	1902	1903
Item	For	Registration	of						
King	.	.	.	.	.	1'000	..	1'000	..
Prinsep	.	.	.	.	.	3'000	3'000	3'000	1'000
Bengal	.	.	.	.	.	15'000	15'000	13'000	3'000
Bombay	.	.	.	.	.	11'000	2'000	11'000	13'000
Mysore	.	.	.	.	.	11'000	10'000	15'000	6'000
India	.	.	.	.	.	5'000	3'000	5'000	15'000

REGISTRATION OF ACCOMPLISHMENTS

Item	For	Registration	of			1900	1901	1902	1903
Patent Fees	.	.	.	.	.	5'00'000	5'22'000	5'60'000	5'00'000

RECEIPTS

BABY, ETC.:	32	..	..	..
I 3-ATTORNEYS HOYO-				
1835:				
INDIAN PATENTERSHIP ACT				
I-ADMINISTRATION OF THE				

COORGE

JOINT FOR SIZE	1'261	5'000	1'000	..
JOINT	35	300	..	..
Telegrams		100		..
Printing postage and				
Commissions		500		..
I 4-OTHER CHARGES:				
Local expenses	12	100	..	..
BABY, ETC.:				
I 3-ATTORNEYS HOYO-				
+specify by I (50)	222	100	500	..
(from Rs. 32 to Rs. 170)				
Clerks (at rates varying				
MEANS:				
I 3-BY OF ESTABLISH-				
specify by I (12)	252	600	600	..
I 1-BY OF OFFICERS:				
ACT 1835:				
INDIAN PATENTERSHIP				
I-ADMINISTRATION OF THE				

SIND

Rs.	Rs.	Rs.	Rs.
1832-30 Actuals	1830-31 Estimate Budget	1830-31 Estimate Budget	1831-32 Estimate Budget

CURRENCY.

*Non-voted : Two Lakhs and Nineteen Thousand Rupees.*

## 81 ▲



	Δofeq	18'80'183	14'85'000	10'23'000	15'22'000
	Mon-noteq	21'524	21'000	23'000	5'13'000
	TOTAL	18'18'011	14'13'000	10'55'000	14'11'000
EXCHANGE	{ Δofeq	—1	..	..	..
G—LOSS OF CASH	{ Mon-noteq	—22	..	..	..
SEALS BY		120	3'000	9'000	4'000
AND SLEETING OLEB-					
LATION SAVVIES					
E I (1)—TEVAE AND DEBU-					
FOR INDIV:		14'332	13'000	..	13'000
E I—HIGH COMMISSIONER					
E—CHARGES IN ENGLAND					
E—WORKS		149	..	..	..
REMITTANCES		9'222	..	5'00'000	..
D—LOSS ON MOLE AND SPECIE					
TOTAL FOR CURRENCY MOLE PRESS		10'20'408	14'10'000	13'21'000	13'51'000
CHARGES	{ Δofeq	—11'111	1'500	—10'100	—9'100
C S—OTHER	{ Mon-noteq	..	—5'000	—5'300	—5'300
TOTAL FOR PRESS		11'05'118	14'10'800	13'08'200	13'30'000
DEBUT TEALS' ETC		—38'838	—38'000	—38'000	—40'000
OTHER GOVERNMENTS'					
RECOVERED FROM					
C I (3)—DEDUCT—CHARGES					
SOME		10	500	500	500
LEACHED PER-					
GRADUATES TO BE					
RENDILURE ON					
TO BEADNE OF EX-					
C I (2)—M B I L E - B A C K					
DEBECIATION	{ Δofeq	1'22'308	1'22'200	5'00'000	10'000
C I (1)—INTEREST AND	{ Mon-noteq	..	..	..	1'31'000
MENTS' ETC		8'005	8'000	8'100	8'100
MENTS' DEBUT-					
OTHER GOVERN-					
CHARGES PAID TO					
C I (6)—ESTABLISHMENT					
E.T.C.	{ Δofeq	54'014	55'800	51'500	50'700
	{ Mon-noteq	3'221	3'300	3'300	4'100
CONTRIBUTIONS					
C I (2)—GRANTS IN AID					
C I (4)—CONTINGENCIES		13'12'035	10'22'300	10'01'300	8'21'100
	{ Δofeq	2'030	8'300	1'100	1'300
RENTS' ETC	{ Mon-noteq	8'051	1'200	1'200	1'200
C I (3)—ADVANCES' HOIO-					
MENTS		1'03'100	1'15'000	1'03'000	1'10'500
C I (5)—BY A C ESTABLISH-					
OFFICES	{ Δofeq	4'142	2'500	2'500	2'700
C I (1)—BY A OF	{ Mon-noteq	15'121	13'800	14'400	11'200
C I—PRESS:					
C—CURRENCY MOLE PRESS:					
		Ba'	Ba'	Ba'	Ba'
		1032-30'	1030-31'	1030-31'	1031 32'
		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>				
MADRAS . . . . .	12,919	..	..	..
BOMBAY . . . . .	17,08,503	13,99,000	13,70,000	11,74,000
BENGAL . . . . .	1,32,949	90,000	77,000	80,000
UNITED PROVINCES . . . . .	15,808	..	..	..
PUNJAB . . . . .	12,506	..	..	..
BIHAR . . . . .	..	..	2,00,000	..
CENTRAL PROVINCES . . . . .	1,885	..	..	..
NORTH-WEST FRONTIER PRO- VINCE . . . . .	5	..	..	..
SIND . . . . .	6,069	..	..	..
CHARGES IN ENGLAND { Non-voted . . . . .	14,925	12,000	..	19,000
{ Voted . . . . .	150	3,000	6,000	4,000
LOSS OR GAIN BY EX-CHANGE { Non-voted . . . . .	—77	..	..	..
{ Voted . . . . .	—1	..	..	..
<b>TOTAL . . . . .</b>	<b>19,78,077</b>	<b>15,73,000</b>	<b>17,22,000</b>	<b>14,77,000</b>
<b>Non-voted . . . . .</b>	<b>87,284</b>	<b>81,000</b>	<b>69,000</b>	<b>2,19,000</b>
<b>Voted . . . . .</b>	<b>18,90,793</b>	<b>14,92,000</b>	<b>16,53,000</b>	<b>12,58,000</b>

**III—DETAILS of the foregoing :—****MADRAS.****B.—CURRENCY OFFICES :****MADRAS CIRCLE.**

<b>B. 1.—PAY OF OFFICERS :</b>	930	..	..	..
<b>B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT :</b>	7,632	..	..	..
<b>B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT :</b>	3,764	..	..	..
<b>B. 4.—ALLOWANCES, HONO- RARIA, ETC. :</b>	100	..	..	..
<b>B. 5.—CONTINGENCIES :</b>	493	..	..	..
<b>TOTAL FOR MADRAS . . . . .</b>	<b>12,919</b>	<b>..</b>	<b>..</b>	<b>..</b>

I	I	LOUVR	18'015	18'000	18'000	18'000
I	I	(1'410):	4'142	2'500	2'500	2'400
I	I	Morcel and Deputy Mayor	15'101	13'800	14'400	11'000
C	I	(1)—BVA OF OFFICERS:				
C	I	BREES:				
C	I	CONVEYANCE MOLE BREES:				

B	2	CONVEYANCES:	0'308	..	..	..
B	4	BVAIV, ETC:	1'113	..	..	..
B	4	ATTORNEYS' HOHO:				
B	3	DEPARTMENT:	2'020	..	..	..
B	3	MENTS' GENERAL				
B	3	BVA OF ESTABLISH:				
B	3	DEPARTMENT:	12'402	..	..	..
B	3	MENTS' DEPARTMENT				
B	3	BVA OF ESTABLISH:				
B	1	BVA OF OFFICERS:	5'033	..	..	..
B	1	BOMBAY CIRCLE:				

B	1	CONVEYANCE OFFICERS:				
A	4	CONVEYANCES:	111	..	..	..
A	4	MENTS' ETC:				
A	3	ATTORNEYS' HOHO:				
A	3	MENTS:	3'800	..	..	..
A	3	BVA OF ESTABLISH:				
A	1	BVA OF OFFICERS:	5'433	..	..	..
A	1	MENTS:				
A	1	CONTROLLERS OF THE CUB:				
A	1	CONTROLLER AND DEPUTY				

BOMBAY

31	38	1832-38	1830-31	1830-31	1831-32
1830	1831	Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

DEMANDS FOR GRANTS 1831-32

NUMBERS.		Actuals,	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.
BOMBAY—contd.					
C. 1 (2).—PAY OF ESTABLISHMENTS :					
6	8	Operatives 3(400—600), 1(200—550), 3(200—340) and 2 (100—180) . . . . .	22,900		28,200
17	18	Control 1(750—50—1,000) and 17 (100—550) . . . . .	54,200		55,000
2	2	Stores (100—400) . . . . .	7,100		7,000
11	12	Clerical (40—400) . . . . .	16,900		17,000
8	8	Menials (15—21) . . . . .	1,900		1,900
19	20	Watch and Ward (16—200) . . . . .	6,600		6,700
—	—	Temporary establishment . . . . .	3,300		400
63	68	TOTAL . . . . .	1,03,166	1,03,000	1,16,200
C. 1 (3).—ALLOWANCES, HONORARIA, ETC.:					
		Compensatory allowance of Master . . . . .	1,400		1,200
		Compensatory allowance of establishment . . . . .	2,000		2,100
		Travelling expenses (including passage cost of employees) . . . . .	{ 500 2,500		500 500
		Travelling expenses to Supervisors accompanying consignments . . . . .	3,800		4,700
		Non-voted . . . . .	2,027	1,900	1,700
		Voted . . . . .	5,630	8,300	7,300
		TOTAL . . . . .	7,657	10,200	9,000
C. 1 (4).—CONTINGENCIES :					
		Stores imported . . . . .	7,83,000		6,86,300
		Duty, handling and railway freight . . . . .	50,000		43,800
		Stores India . . . . .	1,04,000		89,000
		Wages to daily paid labourers . . . . .	89,500		94,000
		Railway and Sea freight on despatches of notes . . . . .	26,000		29,000
		Water charges and electricity . . . . .	12,400		14,000
		Cost of Engraving Department, S. P. I. . . . .	12,000		13,600
		Maintenance of railway siding . . . . .	300		300
		Maintenance and repairs to buildings . . . . .	3,500		7,000
		Repairs to plant, machinery and tools . . . . .	2,500		3,000
		Roads and sewage contribution . . . . .	500		500
		Write off of losses . . . . .	500		500
		Hire charges for machinery . . . . .			1,000
		Office and general expenses . . . . .	700		700
		Printing and stationery . . . . .	400		500
		Postage and telegrams . . . . .	500		500
		Clothing and uniforms . . . . .	400		300
		Conservancy . . . . .	1,700		1,700
		Cost of medicines . . . . .	1,400		1,400
		TOTAL . . . . .	13,75,992	10,89,300	9,87,100

LEASED PERSONNEL  
ON GRANTIES TO RE-  
LEASE OF EXPENDITURE  
C I (8)—WILE-BACK TO RE-

	1930	1931	1932	1933
Total	1'88'300	1'88'200	3'00'000	3'01'000
Notes	1'88'300	1'88'200	3'00'000	3'01'000
Non-notes	..	..	..	..
and machinery, etc.		1'12'000		1'12'000
Depreciation on buildings				1'12'000
Interest on capital		1'12'000		1'12'000

CIVILIAN:

C I (1)—INTEREST AND DEBT-

Total	8'000	8'000	8'100	8'100
Cost of Audit		4'000		3'200
Cost of Armed Guard		3'200		3'200
Marine Distillery, Marine		100		100
for and Commander of the				
Special Pay to the Medical Off-				
ICERS, ETC.:				
GOVERNMENTS' DEBT-				
CHARGES PAID TO OTHER				

C I (6)—ESTABLISHMENT

Total	31'211	30'100	30'200	30'200
Notes	31'014	30'800	31'300	30'400
Non-notes	3'221	3'300	3'300	4'100
Provision Fund		4'000		2'800
Contribution to the Contribution		300		100
Passage contribution		500		400
Pension contribution		3'000		3'200
		1'300		1'100
		1'300		1'100
		3'300		1'300

CONTRIBUTIONS, ETC.:

C I (2)—GRANTS-IN-AID, COM-

C I—PRESS—contd.

C—SERVICES WILE PRESS—contd.

BOUWAL—contd.

1932-33	1933-34	1934-35	1935-36
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

## BOMBAY—concl'd.

## C.—CURRENCY NOTE PRESS—concl'd.

C. 1 (9).—DEDUCT—CHARGES  
RECOVERED FROM OTHER  
GOVERNMENTS, DEPART-  
MENTS, ETC. . . . .

	—36,628	—38,000	—38,000	—40,000
TOTAL FOR PRESS .	17,02,179	14,16,800	13,99,500	13,30,000
Non-voted .	18,351	19,000	19,400	1,49,300
Voted .	16,83,828	13,97,800	13,80,100	11,80,700

## C. 2.—OTHER CHARGES:

Leave salary to non-pensionable  
establishment of the Currency  
Note Press . . . . .  
Leave allowance to pensionable  
establishment of the Currency  
Note Press . . . . .

15,500 10,300

Deduct—Contribution for leave  
salary . . . . .

{ —2,000 —1,900  
—14,300 —17,000

Deduct—Contribution for  
passages

.. —400

Non-voted .	..	—2,000	—2,400	—2,300
Voted .	—11,771	1,200	—10,100	—6,700

TOTAL .	—11,771	—800	—12,500	—9,000
---------	---------	------	---------	--------

D.—LOSS ON NOTE AND SPECIE  
REMITTANCES

10 .. ..

TOTAL FOR BOMBAY .	17,29,408	14,16,000	13,87,000	13,21,000
Non voted .	20,905	17,000	17,000	1,47,000
Voted .	17,08,503	13,99,000	13,70,000	11,74,000

		Аотсг Non-aotcг	1'35'848 21'231	80'000 25'000	11'000 25'000	80'000 23'000
		ТОЛАГ ЛОВ БЕИГУГ	1'84'480	1'45'000	1'58'000	1'33'000
		В' 2'—СОИЛИГЕНЦИЕС	1'403	..	..	..
		ВАИВ' ЕЛО	820	..	..	..
		В' 4'—ВИГОМВИСЕС' НОНО- ВАИЛИНИ	11'084	..	..	..
		В' 3'—БАА ОЕ ЕСТАВРИШ- ДЕВАИЛИНИ	21'040	..	..	..
		В' 5'—БАА ОЕ ЕСТАВРИШ- В' 1'—БАА ОЕ ОФИЦЕРС	5'311	..	..	..
		В'—СОВЕРСА ОФИЦЕРС:				
		ТОЛАГ	13'882	12'500	13'100	14'000
		Офисер соинлигенс сригес		2'500		2'000
		Боатсге ипг регеблм сригес		10'000		8'000
		В' 4'—СОИЛИГЕНЦИЕС:				
		ТОЛАГ	14'414	12'100	13'100	12'100
		Аотсг	4'442	2'100	3'100	4'100
		Non-aotcг	10'050	10'000	10'000	11'000
		Боина то рпгбес егекс		100		100
		сшоммисс		2'000		4'000
		Лисаггипг ипг офисер		10'000		11'000
		ВАИВ' ЕЛО:				
		В' 3'—ВИГОМВИСЕС' НОНО-				
30	30	ТОЛАГ	05'035	20'400	25'000	23'200
—	—	Ресурсиула		000		1'000
—	—	Ломбоула сепригипсипс		2'200		5'100
0	0	Ломбоула (ср лиса лисипг		5'000		20'800
		Рс' 240)		21'300		
		Лисипг лом Рс' 00 то				
		егекс' егс' (ср лиса				
		супер' егексипсипс				
		суперипсипсипс' сипс-				
50	50	суперипсипсипс' лиса-сипс				
		МЕИЛС:				
		В' 3'—БАА ОЕ ЕСТАВРИШ-				
5	5	ТОЛАГ	40'510	25'300	20'500	40'800
		Аотсг	1'108	10'300	8'500	1'800
		Non-aotcг	41'205	45'000	45'000	45'000
—	—	Ресурсиула		5'200		..
1	1	Ломбоула лисипсипс (000)		1'800		1'800
		(3'000—3'200)		45'000		45'000
1	1	Сопригес о лиса сипсипс				
		В' 1'—БАА ОЕ ОФИЦЕРС:				
		Сопригес о лиса сипсипс				
		СОВЕРСА:				
		СОИЛИГЕНС ОЕ ЛИС				
		В'—СОИЛИГЕНС ИИД ДЕВЛА				
		БЕИГУГ				
31	38	Рс' 1030-38	Рс' 1030-31	Рс' 1030-31	Рс' 1031-38	Рс' 1031-38
1030	1031	Всипсипс	Всипсипс	Всипсипс	Всипсипс	Всипсипс
		Всипсипс	Всипсипс	Всипсипс	Всипсипс	Всипсипс

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>UNITED PROVINCES.</b>				
<b>B.—CURRENCY OFFICES :</b>				
CAWNPORE CIRCLE.				
B. 1.—PAY OF OFFICERS :	795	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT.	5,990	..	..	..
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT.	2,972	..	..	..
B. 4.—ALLOWANCES, HONO- RARIA, ETC.	35	..	..	..
B. 5.—CONTINGENCIES :	866	..	..	..
B. 6.—COST OF POLICE GUARDS SUPPLIED TO THE CAWNPORE CUR- RENCY OFFICE .	455	..	..	..
D.—LOSS ON NOTES AND SPECIE REMITTANCES . . . .	4,695	..	..	..
TOTAL FOR UNITED PROVINCES .	15,808	..	..	..

**PUNJAB.****B.—CURRENCY OFFICES :**

LAHORE CIRCLE.				
B. 1.—PAY OF OFFICERS :	1,473	..	..	..
B. 2.—PAY OF ESTABLISH- MENTS, TREASURER'S DEPARTMENT :	6,150	..	..	..
B. 3.—PAY OF ESTABLISH- MENTS, GENERAL DE- PARTMENT :	3,396	..	..	..
B. 4.—ALLOWANCES, HONO- RARIA, ETC. :	376	..	..	..
B. 5.—CONTINGENCIES :	362	..	..	..
E.—WORKS . . . . .	749	..	..	..
TOTAL FOR PUNJAB .	12,506	..	..	..

**BIHAR.**

D.—LOSS ON NOTE AND SPECIE REMITTANCES . . . .	..	..	2,00,000	..
---	----	----	----------	----

**CENTRAL PROVINCES.**

D.—LOSS ON NOTE AND SPECIE REMITTANCES . . . .	1,885	..	..	..
---	-------	----	----	----



	TOTAL	10'14'300	81'03'000	25'33'000	22'20'000
GRAND		10	1'000	—0'000	..
APICE		4'204	0'000	1'000	1'000
NORTH-WEST FRONTIER PRO-					
VISAM		3'400	..	..	..
BIHAR		10	..	..	..
BOIVAB		1'42'311	21'000	40'000	32'000
UNITED PROVINCES		05'820	5'000	12'000	0'000
BENGAL		21'42'122	02'10'000	30'30'000	21'02'000
BOMBAY		10'24'120	14'40'000	12'10'000	12'31'000
MADRAS		02'433	33'000	18'000	1'000

## RECEIPTS

TOTAL FOR GRAND	0'000	..	..	..
B. 2—CONTRIBUTIONS	00	..	..	..
B. 4—VIGILANCES, HOLO-	3'024	..	..	1
LANDS, ETC.	1'030	..	..	..
SUBSCRIPTIONS, CLERKS, ETC.				
DEPARTMENT:				
INDIA'S GENERAL DE-				
B. 3—BVA OF ESTABLISH-				
DEPARTMENT:				
INDIA'S DEPARTMENT				
B. 3—BVA OF ESTABLISH-				
CLERICAL OFFICE	100	..	..	..
B. 1—BVA OF OFFICERS:				
CLERICAL OFFICE:				
B. 1—CONTRIBUTIONS:				

## GRAND

REMITTANCES  
D.—LOSS ON NOTE AND SPECIE

## NORTH-WEST FRONTIER PROVINCE

Rs.	Rs.	Rs.	Rs.
1032-30	1030-31	1030-31	1031-32
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

## DEMAND No. 59.

## MINT.

## I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Salaries and Expenses of the MINT DEPARTMENT.

Voted : Seventeen Lakhs and Ninety-five Thousand Rupees.

*Non-voted : One Lakh and Twenty-eight Thousand Rupees.*

## II-A. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1935-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES :				
A. 1.—PAY OF MINT OFFICERS .	{ <i>Non-voted.</i> 29,984	36,000	36,000	47,000
	{ <i>Voted</i> . 8,100	12,000	12,000	12,000
A. 2.—MINT MASTER'S ESTABLISHMENT . . . .	67,740	71,700	68,000	73,600
A. 3.—BULLION ESTABLISHMENT . . . . .	32,332	34,200	32,500	33,200
A. 4.—OPERATIVE ESTABLISHMENT . . . . .	3,76,385	3,09,200	3,04,000	3,10,800
A. 5.—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted.</i>	1,630	2,000	2,000	4,000
	{ <i>Voted</i> 3,840	4,500	6,300	11,800
A. 6.—CONTINGENCIES . . . . .	1,24,599	1,04,900	1,19,700	1,25,600
<b>TOTAL FOR CALCUTTA MINT . . . . .</b>	<b>6,44,610</b>	<b>5,74,500</b>	<b>5,80,500</b>	<b>6,18,000</b>

	Δofeq	51'53'203	11'58'000	18'05'000	11'82'000
	Mon-noted	38'033	1'05'000	1'02'000	1'52'000
	TOTAL	55'55'303	18'58'000	18'07'000	18'53'000
EXCHANGE	Δofeq	—251	::	—1'000	::
G.—LOSS ON GAIN BY	Mon-noted	—111	::		
	Δofeq	1'28'221	1'52'000	5'04'000	1'11'000
	Mon-noted	55'232	13'000	13'000	40'000
TOTAL FOR CHARGES IN ENGLAND		1'85'035	1'44'000	5'53'000	1'21'000
INDIA	Δofeq	1'28'321	1'54'000	5'03'000	1'10'000
	Mon-noted	55'232	13'000	13'000	40'000
TOTAL FOR HIGH COMMISSIONER FOR					
E. S (S)—STORES FOR INDIA		1'48'000	1'08'000	1'80'000	88'000
	Δofeq	10'428	12'000	53'000	15'000
	Mon-noted	55'232	13'000	13'000	40'000
SEAS BY AND SLEEPING OAKS					
EVOLUTION SAVARIES					
E. S (I)—TRAVEL AND DE-					
FOR INDIA					
E. S.—HIGH COMMISSIONER					
E. I (I)—MISCELLANEOUS		300	1'000	1'000	1'000
FOR INDIA					
E. I.—SECRETARY OF STATE					
E.—CHARGES IN ENGLAND :					
E.—WORKS		1'38'832	51'000	51'000	35'000
O.—PURCHASE OF GOVT STORES :		4'05'001	5'00'000	3'00'000	4'01'000
G.—LOSS ON COINAGE		33'340	55'200	4'200	1'200
TOTAL FOR BOMBAY MINT		1'30'205	1'04'000	1'31'000	1'01'200
B. 8.—MISCELLANEOUS		538	1'000	5'000	1'000
B. 8.—CONINGENCIES :		02'888	1'30'000	1'42'000	1'11'000
ELC	Δofeq	1'38'042	12'100	01'000	01'200
WORKING					
VICES HO	Mon-noted	0'004	3'000	0'000	3'100
B. 1.—VIOL-					
FISHMENT :		50'838	51'800	52'100	52'100
B. 0.—BY OF VSSVA ESTAB-					
LICERS		14'500	12'000	11'300	50'800
B. 0.—BY OF VSSVA OF					
FISHMENT		3'10'081	3'31'500	3'11'100	3'12'000
B. 4.—OBERVILLE ESTAB-					
MENT		10'001	11'800	14'000	10'000
B. 3.—BOTTION ESTABISH-					
MENT		20'200	24'200	25'000	24'000
B. 5.—MINT MASTER'S ES-					
TERS		38'003	45'000	45'000	33'000
B. 1.—BY OF MINT OFFI-					
CONINGENCIES :					
LETS ESTABISHMENT AND					
B.—BOMBAY MINT—MINT MVS-					

Rs.	Rs.	Rs.	Rs.
1030-30	1030-31	1030-31	1031-32
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

DEMANDS FOR GRANTS 1031-32 :

		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
<b>II-B. CIRCLES of Account in which this Grant will be accounted for :—</b>					
BOMBAY	{ Non-voted .	44,667	45,000	48,000	37,000
	{ Voted .	10,72,184	8,76,000	8,47,000	8,30,000
BENGAL	{ Non-voted .	31,614	38,000	38,000	51,000
	{ Voted .	8,92,589	7,25,000	8,12,000	8,54,000
CHARGES IN ENGLAND	{ Non-voted .	22,535	19,000	19,000	40,000
	{ Voted .	1,59,557	1,25,000	2,04,000	1,11,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted .	—117	..	..	..
	{ Voted .	—827	..	—1,000	..
TOTAL		22,22,202	18,28,000	19,67,000	19,23,000
Non-voted		98,699	1,02,000	1,05,000	1,28,000
Voted		21,23,503	17,26,000	18,62,000	17,95,000

**III.—DETAILS of the foregoing :—****BOMBAY.****NUMBERS.**1936- 1937-  
37. 38.**B.—BOMBAY MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES:****B. 1.—PAY OF MINT OFFICERS:**

1	1	Mint Master (Rs. 2,000—200—3,000)		38,000	28,200
1	1	Deputy Mint Master (Rs. 1,000—1,500)		4,000	5,700
2	2	TOTAL	38,603	42,000	33,900

**B. 2.—MINT MASTER'S ESTABLISHMENT:**

21	21	Accountants and clerks (at rates varying from Rs. 50 to Rs. 550)		37,900	39,000
20	20	Mint guards (at rates varying from Rs. 21 to Rs. 300)		8,800	8,800
—	—	Temporary establishment		7,000	7,000
—	—	Leave salary		3,800	3,200
—	—	Lump reduction for probable savings		—3,000	—4,000
41	41	TOTAL	50,509	54,500	52,000

**B. 3.—BULLION ESTABLISHMENT:**

18	18	Bullion registrars, bullion-keepers and weighers 1 at Rs. 710 and remaining (at rates varying from Rs. 42 to Rs. 550)		41,900	42,500
—	—	Temporary establishment		35,000	33,000
—	—	Leave salary		2,900	2,500
—	—	Lump reduction for probable savings		—2,000	—2,000
18	18	TOTAL	79,097	77,800	74,600

33	33	ДОЛГ	30'838	31'800	32'100	32'100
—	—	Гривна рекупсион . . .		—1'000		—1'000
—	—	Гривна рекупсион . . .		1'300		1'100
—	—	Демпбортал естеришмент		3'000		200
		иом Кс. 30 то Кс. 100)		8'000		1'800
18	18	Зеланде (ст. лута авианг				
		иом Кс. 80 то Кс. 820)		18'200		18'100
2	4	Олефа (ст. лута авианг				

ГІЗНІЕНІ:  
В. 8.—БАЛ ОЛ АЗЗАЛ ЕЗЛАВ-

І	3	ДОЛГ	14'300	12'000	11'300	30'800
—	—	регрессивна . . .		..		—3'000
—	—	Гривна рекупсион тог. про-		..		3'000
—	—	Гривна рекупсион . . .		..		2'400
—	І	Добрих Олих Ассурел . . .		12'000		12'200
		20—1'300) . . .				
І	І	Олих Ассурел Кс. (200—				

СРІЗ:  
В. 2.—БАЛ ОЛ АЗЗАЛ ОЛЕІ-

32	32	ДОЛГ	3'10'821	3'31'500	3'11'100	3'12'000
—	—	регрессивна . . .		—2'000		—10'000
—	—	Гривна рекупсион тог. про-		4'200		3'100
—	—	Гривна рекупсион . . .		3'40'000		3'52'000
—	—	Демпбортал естеришмент . . .		4'200		3'300
		Кс. 34 то Кс. 80) . . .				
8	1	(ст. лута авианг иом				
		иом Кс. 280) . . .		85'800		83'200
		авианг иом Кс. 82 то				
10	10	3 (200) иом 12 (ст. лута				
		иом Кс. 82 то Кс. 820) . . .				

ГІЗНІЕНІ:  
В. 4.—ОБЕРВАЛІЕ ЕЗЛАВ-  
СОЗНАЮЩИЕ  
ЛЕКА ЕЗЛАВІЗНІЕНІА АЗД  
В.—ВОЗНАЛІА АЗЛА—АЗЛА АЗД

ВОЗНАЛІА—СОМІА

31	38	Кс.	Кс.	Кс.	Кс.
1830-1831		1832-30	1830-31	1830-31	1831-38
Азла		Азла	Азла	Азла	Азла

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
--	-----------------------------	--	---	--

BOMBAY—*concl'd.*B.—OMBAY MINT—MINT MAS-  
TER'S ESTABLISHMENT AND  
CONTINGENCIES—*concl'd.*B. 7.—ALLOWANCES, HONO-  
RARIA, ETC.:

House-rent and other allow- ances . . . . .		{ 3,000 37,400		3,106 38,000
Overtime and holiday allow- ances and fees . . . .		35,000		22,000
Travelling allowance . .		300		200
Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .		3,000		2,000
Probable savings . . .		..		—700

<i>Non-voted</i> . . . . .	6,064	3,000	6,000	3,100
Voted . . . . .	1,38,045	75,700	61,000	61,500
<b>TOTAL</b> . . . . .	<b>1,44,109</b>	<b>78,700</b>	<b>67,000</b>	<b>64,600</b>

## B. 8.—CONTINGENCIES:

Customs duty on European stores . . . . .		21,000		8,000
Other Supplies . . . .		60,000		60,000
Rents, rates and taxes . .		18,500		18,500
Service postage and tele- grams . . . . .		2,500		2,500
Office expenses and mis- cellaneous . . . . .		28,000		28,000

<b>TOTAL</b> . . . . .	<b>65,888</b>	<b>1,30,000</b>	<b>1,45,900</b>	<b>1,17,000</b>
------------------------	---------------	-----------------	-----------------	-----------------

## B. 9.—MISCELLANEOUS:

Loss on refining gold . .	238	1,000	2,000	1,000
---------------------------	-----	-------	-------	-------

C.—LOSS ON COINAGE . . . .	85	..	1,000	2,500
----------------------------	----	----	-------	-------

D.—PURCHASE OF LOCAL STORES	2,66,213	1,50,000	1,50,000	1,50,000
-----------------------------	----------	----------	----------	----------

E.—WORKS . . . . .	1,19,991	7,000	7,000	7,000
--------------------	----------	-------	-------	-------

<b>TOTAL FOR BOMBAY</b>	<b>11,16,851</b>	<b>9,21,000</b>	<b>8,98,000</b>	<b>8,67,000</b>
-------------------------	------------------	-----------------	-----------------	-----------------

<i>Non-voted</i> . . . . .	44,667	45,000	48,000	37,000
Voted . . . . .	10,72,184	8,76,000	8,47,000	8,30,000

14	14	1014	2'10'322	2'08'500	2'04'000	2'10'200
—	—	1014 2014		1'000		1'000
—	—	1014 2014		2'42'000		2'40'000
5	5	1014 2014		02'500		05'200
10	10	1014 2014				

1014 2014  
1014 2014

22	22	1014	25'335	25'500	25'200	25'500
—	—	1014 2014		1'000		200
—	—	1014 2014		33'500		35'100
22	22	1014 2014				

1014 2014  
1014 2014

22	22	1014	01'140	11'100	02'000	12'000
—	—	1014 2014		1'000		200
1	1	1014 2014		1'000		1'000
—	—	1014 2014		02'200		11'500
22	22	1014 2014				

1014 2014  
1014 2014

2	2	1014	22'024	22'000	22'000	22'000
—	—	1014 2014		15'000		15'000
—	—	1014 2014		22'000		22'000
1	1	1014 2014		12'000		15'000
—	—	1014 2014				11'000
1	1	1014 2014		22'000		22'000

1014 2014  
1014 2014

1014 2014  
1014 2014

1014 2014

21	21	1014	1014	1014	1014	1014
1014	1014	1014	1014	1014	1014	1014
1014	1014	1014	1014	1014	1014	1014

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>BENGAL—concl'd.</b>				
<b>A.—CALCUTTA MINT—MINT MASTER'S ESTABLISHMENT AND CONTINGENCIES—concl'd.</b>				
<b>A. 5.—ALLOWANCES, HONORARIA, ETC.:</b>				
House-rent and other allowances		{ 2,000 2,000		3,100 9,500
Travelling allowance . . .		{ 2,500		900 2,300
Non-voted . . .	1,630	2,000	2,000	4,000
Voted . . .	3,840	4,500	6,300	11,800
<b>TOTAL . . .</b>	<b>5,470</b>	<b>6,500</b>	<b>8,300</b>	<b>15,800</b>
<b>A. 6.—CONTINGENCIES :</b>				
Customs duty on stores . . .		1,000		10,000
Petty supplies . . . . .		1,600		2,200
Supply of electric energy to the Calcutta Mint . . .		20,000		26,000
Rents, rates and taxes . . .		42,000		40,000
Postage and telegram charges . . .		2,000		2,000
Miscellaneous contingent charges . . . . .		38,300		45,400
<b>TOTAL . . .</b>	<b>1,24,599</b>	<b>1,04,900</b>	<b>1,19,700</b>	<b>1,25,600</b>
<b>C.—LOSS ON COINAGE : . . .</b>	<b>33,255</b>	<b>22,500</b>	<b>3,500</b>	<b>5,000</b>
<b>D.—PURCHASE OF LOCAL STORES :</b>				
Country coal, oil, etc. . . . .		81,000		1,10,000
Renewal of silver Mint gear . . . . .		65,000		..
Replacement of motors and gears . . . . .				1,25,000
New heavy duty lathe for the general workshop . . .				22,000
<b>TOTAL . . .</b>	<b>2,26,394</b>	<b>1,46,000</b>	<b>2,46,000</b>	<b>2,57,000</b>
<b>E.—WORKS : . . . . .</b>	<b>19,944</b>	<b>20,000</b>	<b>20,000</b>	<b>25,000</b>
<b>TOTAL FOR BENGAL . . .</b>	<b>9,24,203</b>	<b>7,63,000</b>	<b>8,50,000</b>	<b>9,05,000</b>
Non-voted . . .	31,614	38,000	38,000	51,000
Voted . . .	8,92,589	7,25,000	8,12,000	8,54,000

**RECEIPTS.**

Profit on circulation of Nickles coins	24,25,000	31,00,000	24,00,000	26,00,000
Profit on circulation of Bronze coin	9,72,000	8,50,000	8,00,000	8,50,000
Other receipts . . . . .	11,50,000	5,55,000	13,25,000	5,18,000
<b>TOTAL . . .</b>	<b>45,47,000</b>	<b>45,05,000</b>	<b>45,25,000</b>	<b>39,68,000</b>



		12 33 300	30'23'200
BUILDINGS . . . . .	Non-noted :	1'22'000	2'22'300
	Noted :	12'22'300	33'22'000
TOTAL FOR ORIGINAL WORKS—			
A. e (5).—GOSSES ON STOCK	Non-noted :	..	..
	Noted :	200	700
WORKS	Non-noted :	200	..
	Noted :	31'100	50'500
A. e (1) (5).—MILK	Non-noted :	..	4'300
	Noted :	..	3'200
WORKS	Non-noted :	..	3'200
	Noted :	..	34'000
A. e (1) (1).—M A I O B			

A. e (1).—BUILDINGS:

A. e.—CLIFF WORKS:

WORKS	Non-noted :	35'200	51'200
	Noted :	1'21'000	1'24'100
A. 2 (5).—MILK	Non-noted :	32'200	52'000
	Noted :	3'10'100	52'20'300
WORKS			
A. 2 (1).—MILK	Non-noted :	..	..
	Noted :	..	..

A. 2.—OTHER HEADS:

A. 4 (5).—MILK WORKS :	Non-noted :	..	700
	Noted :	..	2'12'100
A. 4 (1).—MILK WORKS :	Non-noted :	..	..
	Noted :	..	..
A. 4.—AGRICULTURE :			
A. 3 (5).—MILK WORKS :	Non-noted :	51'200	55'300
	Noted :	4'000	..
A. 3 (1).—MILK WORKS :	Non-noted :	..	3'53'200
	Noted :	..	..
A. 3.—EXTENSIVE AGRICULTURE :			
WORKS	Non-noted :	8'000	1'02'200
	Noted :	1'53'200	14'200
A. 3 (5).—MILK	Non-noted :	..	1'04'000
	Noted :	8'14'000	2'14'000
A. 3 (1).—MILK WORKS	Non-noted :	..	..
	Noted :	..	..

LEVATION:

A. 3.—GENERAL ADMINISTRATION:

A. 1 (5).—MILK WORKS :	12'100	12'200
	22'200	2'12'300
A. 1 (1).—MILK WORKS :	..	..
	..	..
A. 1.—CUSTOMS :		

A.—ORIGINAL WORKS—BUILDINGS:

Rs.	Rs.	Rs.
1932-33.	1933-34.	1934-35.
Actuals.	Estimate.	Estimate.
	Budget	Budget

DEPARTMENT OF INDUSTRIES AND LABOUR (LABOUR WORKS BRANCH).

II-V. SUB-HEADS under which this Grant will be accounted for on behalf of the

Non-noted :—Twenty six lakhs and Twenty-seven Thousand Rupees.

Noted :—Two Crores, Twenty-five Lakhs and Ninety-six Thousand Rupees.

penditure on CLIFF WORKS—GENERAL.

I. ESTIMATE of the amount required in the year ending 31 March 1938 for ex-

CLIFF WORKS.

DEMAND NO. 60.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.
<b>B.—ORIGINAL WORKS—COMMUNICATIONS :</b>			
<b>B. 2.—MISCELLANEOUS CHARGES :</b>			
B. 2(1).—MAJOR WORKS .		4,000	36,900
B. 2(2).—MINOR WORKS .	{ Voted . Non-voted .	20,000 ..	24,100 47,500
<b>B. 3.—CHARGES ON ROAD DEVELOPMENT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND .</b>			
B. 3(1).—MAJOR WORKS .		..	6,37,000
B. 3(2).—MINOR WORKS .		..	..
<b>TOTAL FOR O. W.—COMMUNICATIONS .</b>	{ Voted . Non-voted .	24,000 ..	6,98,000 47,500
<b>C.—ORIGINAL WORKS—MISCELLANEOUS :</b>			
C. (1) MAJOR WORKS .		..	1,50,000
C. (2).—MINOR WORKS .	{ Voted . Non-voted .	2,000 ..	200 2,000
<b>D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS .</b>	{ Voted . Non-voted }	2,12,200 18,200	1,64,100 18,700
<b>TOTAL FOR ORIGINAL WORKS</b>	{ Voted . Non-voted }	18,06,500 1,83,200	32,30,900 9,13,400
		19,89,700	41,44,300
<b>E.—REPAIRS—BUILDINGS :</b>			
E. 1.—VICEREGAL ESTATES .	{ Voted . Non-voted }	5,71,200 1,800	.. 6,11,700
E. 2.—BALUCHISTAN .	{ Voted . Non-voted }	3,08,500 1,500	.. 3,10,000
E. 3.—DELHI PROVINCE .	{ Voted . Non-voted }	1,89,000 12,000	1,85,000 10,500
E. 4.—BOMBAY .	{ Voted . Non-voted }	1,70,000 25,000	1,52,300 18,000
E. 5.—BENGAL .	{ Voted . Non-voted }	6,06,500 53,000	5,93,000 22,600
E. 6.—CENTRAL PUBLIC WORKS DEPARTMENT .	{ Voted . Non-voted }	18,09,400 1,000	16,92,000 1,000
E. 7.—ELSEWHERE .	{ Voted . Non-voted }	5,52,700 4,00,300	3,55,700 5,51,700
<b>TOTAL FOR REPAIRS—BUILDINGS .</b>	{ Voted . Non-voted }	42,03,800 4,74,500	29,55,000 13,25,100
		46,81,300	43,10,100

CHARGES { Mon-noted }  
 1. (4) - OTHER (Aoted)

1. (3) - CHARGES IN-VIR' COZ-  
 FISHMEALS

1. (5) - BVL OF ESTAB-  
 OFFICERS { Mon-noted }  
 1. (1) - BVL OF (Aoted)

OF INDIV (BOYD2):  
 TO THE GOVERNMENT

1.1 - CONSULTING ENGINEER  
 -ESTABLISHMENTS:

TOTAL FOR BEHAVING { Mon-noted }  
 (Aoted)

MENTS FOR BEHAVING Mon-noted  
 H - BESEKAE WITH GOVT GOVERN-

IONS { Mon-noted }  
 G - BEHAVING - MISCEGVA (Aoted)

COMMUNICATIONS { Mon-noted }  
 (Aoted)

TOTAL FOR BEHAVING -

DEBAYMENTIS' ETC  
 OTHER GOVERNMENTIS'  
 RECOVERED FROM  
 E. 6 - DEDUC - CHARGES

FOUND  
 BOVD DELEGOTMENT  
 FROM THE CENTRAT  
 FROM SUBVENTIONS  
 DELEGOTMENTI MEL

E. 2 - CHARGES ON BOVD

E. 4 - EISEMHEBE { Mon-noted }  
 (Aoted)

E. 3 - CENTRAT INDIV

E. 5 - BAYBOLVIA

E. 1 - DECHI PROADICE

E - BEHAVING - COMMUNICATIONS:

Ba  
 1632-30  
 Aotaja

Ba  
 1630-31  
 Estimate  
 Bnqdet

Ba  
 1631-32  
 Estimate  
 Bnqdet

DEMANDS FOR CHARGES 1631-32:

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Budget Estimates, 1937-38.
	Rs.	Rs.	Rs.
<b>I.—ESTABLISHMENTS—contd.</b>			
<b>I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:</b>			
I. 2 (1).—PAY OF OFFICERS	{ Voted . Non-voted	65,800 1,63,200	62,800 1,65,200
I. 2 (2).—PAY OF ESTABLISHMENTS		2,52,100	2,81,100
I. 2 (4).—OTHER CHARGES	{ Voted . Non-voted	44,200 39,300	47,400 34,600
TOTAL FOR CHIEF AND SUPERINTENDING ENGINEERS, ETC.	{ Voted . Non-voted	3,62,100 2,02,500	3,91,300 1,99,800
		5,64,600	5,91,100
<b>I. 3.—EXECUTIVE ESTABLISHMENTS :</b>			
I. 3. (1)—PAY OF OFFICERS	{ Voted . Non-voted	1,88,400 2,27,000	2,00,800 2,10,600
I. 3 (2).—PAY OF ESTABLISHMENTS	{ Voted . Non-voted	8,11,100 41,200	7,87,800 63,600
I. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.		3,300	1,800
I. 3 (4).—OTHER CHARGES	{ Voted . Non-voted	2,24,500 1,68,800	2,23,900 1,03,900
TOTAL FOR EXECUTIVE ESTABLISHMENTS	{ Voted . Non-voted	12,24,000 3,80,300	12,12,500 3,79,900
		16,04,300	15,92,400
<b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):</b>			
I. 4 (1).—OTHER INDIAN CHARGES		1,37,500	1,39,600
I. 4 (2).—ENGLISH CHARGES			
I. 4 (2) (1).—CHARGES FOR CONSULTING ENGINEER (ROADS) MET FROM CENTRAL ROAD DEVELOPMENT FUND.		2,100	..
I. 4 (2) (2).—OTHER CHARGES.	{ Voted . Non-voted	27,800 88,600	.. ..
TOTAL FOR OTHER ESTABLISHMENTS, ETC.	{ Voted . Non-voted	1,67,400 90,700	1,39,600 ..
		2,58,100	1,39,600

MEML:	{ Non-noted	..	..
GIC WORKS DEBVAL	{ Aoted	..	..
I. 2 (12)—CEILVAT BUB	{ Non-noted	..	..
MEML	{ Aoted	100	100
I. 2 (12)—COORC GOLEBN	{ Non-noted	..	..
MEML	{ Aoted	1'000	1'300
I. 2 (14)—SIND GOLEBN	{ Non-noted	3'400	8'000
BUID	{ Aoted	31'000	300
SORTVALED LOCAT	{ Aoted	3'100	..
I. 2 (13)—KALHIVAVR COY		..	..
(GICIL WORKS)		..	..
I. 2 (13)—KASHNIE DUBBVB		..	..
MEML	{ Non-noted	7'100	37'000
GOLEBN	{ Aoted	10'300	7'400
I. 2 (11)—V22VM	{ Non-noted	3'400	1'100
BYNIMEL	{ Aoted	000	1'200
I. 2 (10)—C. B. GOL	{ Non-noted	1'500	12'100
	{ Aoted	13'000	18'000
I. 2 (9)—VINAV GOLEBNIMEL		..	..
MEML	{ Non-noted	..	..
GOLEBN	{ Aoted	..	..
I. 2 (8)—BUBMV	{ Non-noted	..	..
MEML	{ Aoted	..	10'000
I. 2 (1)—BUBIVB GOLEBN		100	..
I. 2 (9)—U. B. GOLEBNIMEL		..	..
MEML	{ Non-noted	0'000	13'100
GOLEBN	{ Aoted	03'000	1'14'000
I. 2 (2)—BEICAT	{ Non-noted	0'300	11'100
MEML	{ Aoted	21'000	00'300
I. 2 (4)—BOMBVA	{ Non-noted	2'000	2'400
MEML	{ Aoted	13'400	1'800
I. 2 (3)—MADVA2	{ Non-noted	..	..
BYOALICE	{ Aoted	..	..
I. 2 (3)—DEGHI		..	..
ENGINEER SERVICES	{ Non-noted	20'400	1'00'100
LOVAL FOR MUGILVAV	{ Aoted	84'300	1'800
VBEV2	{ Non-noted	40'400	42'800
I. 2 (1) (3)—OTHER	{ Aoted	3'200	1'100
CHISLVI	{ Non-noted	300	1'10'000
I. 2 (1) (3)—BVLV	{ Aoted	80'800	..
E. BYOALICE	{ Non-noted	3'100	3'800
I. 2 (1) (1)—M. M.	{ Aoted	..	100
NEEK SERVICES:			
I. 2 (1)—MUGILVAV ENCI			
DEBVALIMENTS, ETC:			
OTHER GOLEBNIMENTS			
GES CREDITED TO			
I. 2—ESTABRISHMENT CHAV			
I—ESTABRISHMENTS—COMM			
	Rs.	Rs.	Rs.
	1032-30	1030-31	1031-32
	Actuals	Estimate	Estimate
		Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.
<b>I.—ESTABLISHMENTS—concl'd.</b>			
<b>I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS DEPARTMENTS ETC.—concl'd.</b>			
I. 5 (17).—ADEN { Voted .		..	..
PORT TRUST { Non-voted		..	..
I. 5 (18).—IRRIGATION DE- PARTMENT, BALUCHI- STAN { Voted .		5,600	..
{ Non-voted		..	8,100
I. 5 (19).—ORISSA { Voted .	..	700	1,000
GOVERNMENT. { Non-voted	..	300	..
I. 5 (20).—N.W.F.P. { Voted .	..	..	600
GOVERNMENT. { Non-voted	..	100	200
<b>TOTAL FOR ESTABLISHMENT CHARGES, ETC.:</b> { Voted .		3,04,300	2,78,000
{ Non-voted		1,09,700	2,57,700
<b>I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted .</b>			
{ Non-voted		—12,50,300	—5,91,900
		—100	—5,900
<b>TOTAL FOR ESTABLISHMENTS.</b> { Voted .		8,49,700	14,82,800
{ Non-voted }		8,38,100	8,74,100
		16,87,800	23,56,900
<b>J.—TOOLS AND PLANT:</b>			
J. 1.—NEW SUPPLIES { Voted .		90,000	85,000
{ Non-voted		2,600	2,700
J. 2.—REPAIRS AND CARRIAGE { Voted .		1,76,900	1,44,500
{ Non-voted		2,300	15,000
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted .		29,200	30,000
{ Non-voted		7,200	7,200
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. { Voted .			
{ Non-voted			
<b>TOTAL FOR TOOLS AND PLANT</b> { Voted .			
{ Non-voted }			
<b>K.—GRANTS-IN-AID, TIONS, ETC.</b>			
<b>K. 1.—CHARGES FOR CONVENTION FROM ROAD DEVELOPMENT</b>			
<b>K. 2.—OTHER CHARGES</b>			

ROAD FUND . . . . .		1'41'20'000	1'41'00'000
LEB TO THE CENTRAL			
B-BLOCK GRANT FOR LEVIES			
0. 4-OTHER REVD2 . . .		..	..
0. 3-BEVIES . . . . .		..	..
0. 5-MINOR WORKS . . .		..	..
0. 1-MINOR WORKS . . .		..	..
0-CONSERVATION ACCOUNT:			12'000
BEVIES . . . . . { Non-noted		99'300	10'000
WORKS AND . . . . . { Aoted		3'24'000	1'43'100
B-BEVEKLE FOR UNFORESEEN			
CHANGE . . . . . { Non-noted		..	..
A-LOSS OF GAIN BY EX- { Aoted		..	..
IN ENGLAND . . . . . { Non-noted		30'100	1'04'000
TOTAL FOR CHARGES { Aoted		41'000	52'000
{ Non-noted: .		45'100	40'000
{ Aoted		2'000	2'000
Sterling Oversea Pay: .			
{ Non-noted: .		48'000	47'000
{ Aoted		58'000	16'000
ration Pay			
Tevale saterly and qebur-			
FOR INDIV:			
M. 3-HIGH COMMISSIONER			
OTHER CHARGES . . . . .		8'000	1'000
FOR INDIV . . . . .			
M. 1-SECRETARY OF STATE			
PAY, ET=Ps. 134):			
M-CHARGES IN ENGLAND (AL			
FISHMENT . . . . . { Non-noted		-30'100	..
STORES AND ESTAB- { Aoted . . . }		-34'800	..
M-DEDUCT-ENGLISH COST OF			
TOTAL FOR SUSPENSE { Non-noted		5'800	3'100
{ Aoted . . . }		-10'100	..
ETC. . . . . { Non-noted		..	3'800
TOTAL FOR OTHER SUSPENSE { Aoted		2'000	..
{ Non-noted		-30'000	-1'00'300
{ Aoted . . . }		-3'03'300	-15'03'000
I. 3 (5)-DEDUCT-BECOLABIES			
{ Non-noted		30'000	1'03'800
I. 3 (1)-CHARGES { Aoted . . . }		3'08'300	15'03'000
ACCOUNTS:			
I. 3-OTHER SUSPENSE			
TOTAL FOR STOCK { Non-noted	..	3'800	-200
{ Aoted . . . }	..	-12'100	..
{ Non-noted .		..	-30'100
{ Aoted . . . }		-3'02'000	-3'24'000
WORKS AND OTHER			
I. 1 (3)-DEDUCT-ISSUES TO	..	3'800	30'300
{ Non-noted	..	3'40'300	3'24'000
I. 1 (1)-CHARGES { Aoted . . . }			
I. 1-STOCK:			
I-SUSPENSE:			
	Bs.	Bs.	Bs.
	1832-30.	1830-31.	1831-38.
	Actuals	Estimate	Estimate
		Budget	Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
S.— <i>DEDUCT</i> —AMOUNT MET FROM THE CENTRAL ROAD DEVELOPMENT FUND:				
S. 1.—INDIA { Voted . }		{ —44,300		—53,300
S. 2.—ENGLAND { Non-voted . }		{ —55,600 —2,100		—44,700 ..
		—1,02,000		—98,000
T.— <i>DEDUCT</i> —AMOUNT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND			..	—6,37,000
U.— <i>DEDUCT</i> —CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT			..	—6,000
V.— <i>DEDUCT</i> —AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS			..	—6,19,700
W.—PROBABLE SAVINGS:				
{ Voted . }		..		—95,500
{ Non-voted . }		..		—40,500
GRAND TOTAL		2,54,26,000		2,62,23,000
{ Voted . }		2,38,49,000		2,25,96,000
{ Non-voted . }		15,77,000		36,27,000

## II-B. CIRCLES of Account in which this Grant will be accounted for:—

MILITARY ENGINEER SERVICES	{ Voted . Non-voted }	{ 19,000 2,51,000 }		{ 9,300 2,48,700 }
DELHI PROVINCE	{ Voted . Non-voted }	{ 10,91,500 12,500 }		{ 9,62,000 16,000 }
CENTRAL PUBLIC WORKS DEPARTMENT.	{ Voted Non-voted }	{ 33,79,200 5,62,800 }		{ 42,91,200 4,97,800 }
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS)	{ Voted . Non-voted }	{ .. .. }		{ .. .. }
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR	{ Voted . Non-voted }	{ 1,50,48,100 66,900 }	2,09,51,000	{ 1,43,38,500 1,23,500 }
VICEREGAL ESTATES	{ Voted . Non-voted }	{ 8,46,000 20,000 }		{ .. 8,14,000 }
ANDAMAN AND NICOBAR ISLANDS	{ Voted . Non-voted }	{ 3,87,900 1,100 }		{ 3,52,900 1,100 }
RAJPUTANA	{ Voted . Non-voted }	{ 3,53,500 5,500 }		{ 3,19,000 9,000 }
CENTRAL INDIA. PANTH PIPLODA	{ Voted . Non-voted }	{ 5,05,200 800 }		{ 4,26,200 800 }
HYDERABAD	{ Voted . Non-voted }	{ 1,00,400 1,600 }		{ 2,000 1,000 }
PERSIAN GULF	{ Voted . Non-voted }	{ 87,000 79,000 }		{ .. 3,98,000 }
KABUL LEGATION DIVISION				93,000





	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
<b>III.—DETAILS of the foregoing :—</b>		
<b>MILITARY ENGINEER SERVICES.</b>		
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS { Voted . . . Non-voted . . .	300 <u>16,700</u>	.. <u>18,000</u>
TOTAL FOR ORIGINAL WORKS { Voted . . . Non-voted . . .	300 <u>16,700</u>	.. <u>18,000</u>
E.—REPAIRS-BUILDINGS :	<u>17,000</u>	<u>18,000</u>
E. 7.—ELSEWHERE { Voted . . . Non-voted . . .	6,800 <u>1,83,900</u>	.. <u>1,80,000</u>
F.—REPAIRS-COMMUNICATIONS :		
F. 4.—ELSEWHERE { Voted . . . Non-voted . . .	7,500 ..	7,500 <u>1,300</u>
G.—REPAIRS-MISCELLANEOUS :		
{ Voted . . . Non-voted . . .	700 <u>1,100</u>	.. ..
H.—RESERVE WITH LOCAL GOVERNMENTS FOR REPAIRS .	.. <u>15,000</u>	<u>700</u> <u>7,500</u>
TOTAL FOR REPAIRS { Voted . . . Non-voted . . .	15,000 <u>1,85,000</u>	7,500 <u>1,82,000</u>
	<u>2,00,000</u>	<u>1,89,500</u>
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:		
I. 5 (1).—MILITARY ENGINEER SERVICES :		
I. 5 (1) (3)—OTHER AREAS. { Voted . . . Non-voted . . .	3,500 <u>46,400</u>	1,700 <u>45,800</u>
	<u>49,900</u>	<u>47,500</u>
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. { Voted . . . Non-voted . . .	200 <u>2,900</u>	100 <u>2,900</u>
	<u>3,100</u>	<u>3,000</u>
TOTAL FOR M. E. S. . { Voted . . . Non-voted . . .	19,000 <u>2,51,000</u>	9,300 <u>2,48,700</u>
	<u>2,70,000</u>	<u>2,58,000</u>

E. 1.—DETRI PROVINCE  
E.—REVENUE—COMMUNICATIONS:

ANCE { Non-noted .  
E. 3.—DETRI PROV. { Aoted .  
E.—REVENUE—BUILDINGS:

WORKS { Non-noted .  
TOTAL FOR ORIGINAL { Aoted .

WORKS { Non-noted .  
E.—REVENUE—BUILDINGS FOR ORIGINAL  
D.—RESERVE WITH GOVT COA-

C (3)—MINOR WORKS .  
IONS—  
C.—ORIGINAL WORKS—MISCELLA-

Detri Province  
requirement works in the  
gas and material—Ba-  
Measuring of material—Detri  
Province.  
main works in the Detri  
Reconstruction of certain  
B. 3 (1)—MAJOR WORKS:  
DELEGATIONED FUND:  
THE CENTRAL BOARD  
SUBVENTIONS FROM  
LEGISLATIVE MEET FROM  
B. 3.—CHARGES ON BOARD DE-  
B. 3(3)—MINOR WORKS  
CHARGES:

B. 3.—MISCELLANEOUS  
CATIONS:  
B.—ORIGINAL WORKS—COMMUNI-

TOTAL { Non-noted .  
(Aoted .

V. 2 (1) (3)—MINOR WORKS  
V. 2 (1)—BUILDINGS:  
V. 2.—CIVIL WORKS:  
Administration of Justice .  
Land Revenue .  
Taxes on Income .  
Bene and Anglo-Indian .  
Education other than Hindu  
ecclesiastical .  
Justice and Colonial Settlements  
Police  
V. 2 (3)—MINOR WORKS:  
POLICE:  
V. 2 (1)—MAJOR WORKS .  
V. 2.—OTHER HEADS:  
V. 2(3)—MINOR WORKS  
LEVATION:  
V. 2.—GENERAL ADMINIS-  
TRATION:  
V.—ORIGINAL WORKS—BUILD-

DETRI PROVINCE

3'38'000	3'38'000
13'000	10'200
1'88'000	1'82'000
3'02'500	8'11'000
200	2'200
3'04'100	8'11'200
200	..
14'200	..
..	300
..	3'08'200
..	4'58'200
..	18'000
..	2'200
3'30'500	1'22'300
..	1'100
..	3'000
..	1'000
..	200
..	3'000
..	2'200
..	2'500
..	40'000
3'30'500	1'00'000
..	1'200
1030-31	1031-32
Estimated	Estimated
Balance	Balance

NUMBERS.		Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936-37.	1937-38.		
<b>DELHI PROVINCE—concl'd.</b>			
<b>G.—REPAIRS—MISCELLANEOUS: .</b>		10,000	15,500
<b>TOTAL FOR REPAIRS .</b> { Voted .		5,28,000	5,29,500
{ Non-voted .		12,000	10,500
		5,40,000	5,40,000
<b>I. ESTABLISHMENTS .</b>			
<b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND)</b>			
<b>1 4.(1).—OTHER INDIAN CHARGES—</b>			
<b>QUTAB DAK BUNGALOW :</b>			
<b>4</b>	<b>5 Khansama, Bearer Bhishti, Sweep and waterman .</b>	600	600
<b>J.—TOOLS AND PLANT :</b>			
<b>J. 2.—REPAIRS AND CARRIAGE</b>		1,200	1,400
<b>K.—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:</b>			
<b>K. 2.—OTHER CHARGES:</b>			
<b>Amount payable to the Government of the United Provinces for the training of Delhi students at the Thomason Civil Engineering College, Roorkee . . .</b>		4,800	3,100
<b>Amount payable to the Government of the Punjab for the training of Delhi students at the Government School of Engineering, Rasul . . .</b>		2,200	2,700
<b>Scholarships to the Delhi Student reading at the Government, School of Engineering Rasul . . .</b>		..	200
<b>Grant-in-aid to the New Delhi Municipal Committee for the maintenance of roads and Storm Water drains in New Delhi . . .</b>		2,50,000	2,50,000
<b>TOTAL FOR GRANTS-IN-AID .</b>		2,57,000	2,56,000
<b>T.—DEDUCT—AMOUNT MET FROM SUBVENTIONS FROM THE CENTRAL ROAD DEVELOPMENT FUND: . . .</b>			
		..	—6,37,000
<b>TOTAL FOR DELHI PROVINCE.</b> { Voted .		10,91,500	9,62,000
{ Non-voted.		12,500	16,000
		11,04,000	9,78,000

	35'00'000	35'00'000
LOUAT FOR BEBVIAS { Non-noted	1'000	1'000
{ Aoted .	31'00'000	31'00'000
G'-BEBVIAS-MISCEGVAIEONS .	3'00'000	2'00'000
DEBVIEMENI { Non-noted	1'000	1'000
PUBLIC MOBK2 { Aoted .	12'00'000	12'00'000
E' 6'-SEILBAT		
E'-BEBVIAS-BUILDINGS:		
LOUAT FOR ORIGINAT MOBK2 .	8'50'000	12'00'500
MOBK2 . . . . .	1'50'000	1'20'400
DEBVIEMENI FOR ORIGINAT		
D'-BESEBAE WITH GOVT GO-		
B' 3 (1)-MVAIOB MOBK2 .	..	32'000
CHARGES:		
B' 3'-MISCEGVAIEONS		
CAUTIONS:		
B'-ORIGINAT MOBK2-COMMUNI-		
LOUAT .	1'00'000	13'51'000
MOBK2 . . . . .	..	32'000
V' 6 (1) (1)-M V 1 O B		
V' 6 (1)-BUILDINGS .		
V' 6'-CIAIT MOBK2:		
V' 4 (1)-MVAIOB MOBK2:	..	2'04'100
V' 4'-VGRICULTURE:		
V' 3(5)-MVAIOB MOBK2 .	..	..
V' 3(1)-MVAIOB MOBK2 .	1'00'000	2'14'000
LION:		
V' 3'-SEILBAT ADMINISTEV-		
V' 1 (1)-MVAIOB MOBK2:	..	1'18'500
V' 1'-CAUTIONS:		
V'-ORIGINAT MOBK2-BUILDINGS:		

# SEILBAT PUBLIC MOBK2 DEBVIEMENI

1830-31	1831-32
Estimate	Estimate
Budget	Budget

NUMBERS.		Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*

## I.—ESTABLISHMENTS.—

## I. 2.—CHIEF AND SUPERINTENDING ENGINEERS AND SPECIAL OFFICERS WITH ESTABLISHMENTS:

## I. 2 (1).—PAY OF OFFICERS:

1	1	Chief Engineer . . .	39,000	39,000
5	4	Superintending Engineers.	1,08,000	1,02,000
1	1	Consulting Architect . .	16,200	24,200
1	1	Administrative Officer . .	20,400	20,400
1	1	Architect . . . . .	15,600	15,600
1	1	Quantity Surveyor . . .	9,000	9,000
1	1	Assistant Estate Officer . .	9,600	9,600
1	1	Financial Assistant and Rent Officer . . . . .	5,400	5,700
—	—	Leave salary . . . . .	5,800	2,500
12	11	TOTAL I. 2. (1) { Voted . . .	65,800	62,800
		{ Non-voted . . . . .	1,63,200	1,65,200
			2,29,000	2,28,000

## I. 2 (2).—PAY OF ESTABLISHMENTS:

211	211	6 Superintendents, 1 Accountant, 2 Stenographers, 27 Assistants, 77 Clerks, 17 Draftsmen, 3 Computers, 5 Tracers, 2 Press men and 71 Menials. . . . .	2,12,600	2,10,000
—	6	1 Stenographer, 1 Clerk and 4 menials . . . . .		
—	—	Temporary Establishment.		
43	40	2 Superintendents, 8 Assistants, 8 Clerks, 9 Draftsmen, 3 Computers, and 10 menials . . . . .	39,500	62,100
—	13	4 Assistants, 4 Clerks, 3 Draftsmen, 1 Computer and 1 Assistant Quantity Surveyor . . . . .		
251	270	TOTAL I. 2 (2) . . . . .	2,52,100	

			3'05'400	3'13'800
45	44	TOTAL I. 3 (1) { Non-noted Aoted	1'00'200 1'02'800	1'00'500 1'02'000
—	—	Police Station { Non-noted Aoted Engineer	400 1'000 2'400	3'000 2'400
1	1	Assistant Electrical		
1	3	Temporary Engineers	3'000	4'800
3	—	Assistant Engineers	54'000	13'500
—	4	Assistant Executive Engi- Engineers { Non-noted Aoted	12'800 85'200	33'100 02'200
10	10	Assistant Executive		
1	1	Electrical Engineer	13'000	15'000
12	12	Executive En- { Non-noted Aoted Gardens	1'20'300 30'400 51'000	1'41'100 20'800 12'000
3	3	Superintending Horticult- CEBS:		
		I. 3 (1)—BAL OF OBLI-		
		GISHMENTS:		
		I. 3.—EXECUTIVE ESTAB-		

ETC. { Non-noted  
Aoted  
SUPERINTENDING ENGINEERS,  
TOTAL FOR CHIEF AND

	2'04'000	2'01'100
	5'03'200 3'05'100	1'00'800 3'01'300
	83'200	85'000
TOTAL I. 3 (4) { Non-noted Aoted	30'300 44'500	34'000 41'400
Commissioners	35'000	34'100
Stipendiary { Non-noted Aoted	30'000 10'000	32'300 10'100
{ Non-noted Aoted	3'300 5'500	3'400 3'500
UNCSA:		
Houses rent and other allow-		
I. 3 (4)—OTHER CHARGES:		

ENGINEERS' ETC.—contd.  
CHIEF AND SUPERINTENDING  
I.—ESTABLISHMENTS.—contd.

## CENTRAL PUBLIC WORKS DEPARTMENT—contd.

31. 1930-	38. 1931-	Estimate Budget	Estimate Budget
INDIVIDUAL			

NUMBERS.		Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.

CENTRAL PUBLIC WORKS DEPARTMENT—*contd.*I.—ESTABLISHMENTS—*contd.*I. 3.—EXECUTIVE ESTABLISHMENTS—*concl'd.*

## I. 3 (2).—PAY OF ESTABLISHMENTS:

426	426	1 Works Assistant, 83 Engineering Subordinates, 16 Electrical and Mechanical Subordinates, 7 Horticultural Subordinates 10 Accountants, 158 clerks, 2 Store-Keepers, 3 Store clerks, 21 Draftsmen, 10 Garden Chaudries and 115 Menials		
—	78	3 Building Supervisors, 6 Engineering Subordinates, 5 Electrical and Mechanical Subordinates, 1 Mechanical Overseer, 1 Mechanical Subordinate, 1 Supervisor Irrigation Water Supply, 1 Accountant, 16 clerks, 4 store-keepers, 1 Store clerk, 1 Stenographer, 5 Draftsmen, 1 Garden Chaudry and 32 Menials	6,81,200	7,53,700
		TEMPORARY ESTABLISHMENT.		
254	187	37 Engineering Subordinates, 4 Electrical and Mechanical Subordinates 6 Accountants, 60 clerks, 19 Draftsmen and 61 Menials.		
—	4	1 Electrical and Mechanical Subordinate and 3 Time-keepers		
680	695		6,81,200	7,53,700

## I. 3 (3).—GRANTS-IN-AID, CONTRIBUTIONS, etc., CONTRIBUTION FOR THE COST OF PASSAGES GRANTED UNDER THE SUPERIOR CIVIL SERVICES RULES, 1924

3,300	1,500
-------	-------



138	120	LOUVR I: & (I)	80'300	80'000
—	—	House rent and water charges	5'000	5'100
—	—	Postage stamps and Com- munications charges, 1/2	14'000	13'400
	1	Telephone clerk for seven months for four months	300	300
3	3	3 Clerks and 1 Secretary for six months	500	500
31	31	11 Clerks to 1/2	3'000	3'300
—	31	11 Clerks to 1/2	33'000	34'000
82	82	11 Clerks to 1/2	200	400
1	1	Telephone clerk	5'400	5'300
1	1	General Agent	800	800
1	1	General Agent	13'300	13'500
2	2	General Agent		
CHARGES:				
I. & (I)—OTHER INDIAN IN ENGLAND:				
CHARGES INCURRED ESTABLISHMENT MEN (INCLUDING I. &—OTHER ESTABLISH-				
MEN				
LOUVR FOR EXECUTIVE ESTABLISH-				
MEN				
LOUVR I. 3 (4)				
COMMUNICATIONS				
HOUSE RENT AND OTHER COMM-				
I. 3 (4)—OTHER CHARGES:				
MEN—COMM-				
I. 3—EXECUTIVE ESTABLISH-				
I.—ESTABLISHMENT—COMM-				
GENERAL PUBLIC WORKS DEPARTMENT—COMM-				
31	38		1830-31	1931-32
1030	1031		Estimate	Estimate
NUMBERS			Budget	Budget

	Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>CENTRAL PUBLIC WORKS DEPARTMENT—<i>contd.</i></b>		
<b>I.—ESTABLISHMENTS—<i>concl'd.</i></b>		
<b>I. 4.—OTHER ESTABLISHMENTS (INCLUDING ESTABLISH- MENT CHARGES INCURRED IN ENGLAND)—<i>concl'd.</i></b>		
I. 4 (2).—ENGLISH CHAR- GES:		
I. 4 (2)(2).—OTHER CHARGES:		
Overseas pay { Voted .	23,000	..
and Leave { Non-voted	88,000	..
salary		
TOTAL I. 4(2) { Voted .	23,000	..
{ Non-voted	88,000	..
TOTAL FOR OTHER ESTAB- { Voted .	83,300	60,000
LISHMENTS . { Non-voted	88,000	..
	1,71,300	60,000
<b>I. 6.—DEDUCT—ESTABLISH- MENT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .</b>	—12,33,000	—5,85,300
TOTAL FOR ESTABLISH- { Voted .	2,43,700	10,18,500
MENTS . { Non-voted	5,61,500	4,48,100
	8,05,200	14,66,600
<b>J.—TOOLS AND PLANT:</b>		
J. 1.—NEW SUPPLIES . . . . .	80,700	81,600
J. 2.—REPAIRS AND CAR- RIAGE { Voted .	1,67,000	1,28,800
{ Non-voted	300	300
J. 4.—DEDUCT—TOOLS AND PLANT CHARGES RE- COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC. . . . .	—1,18,200	—54,000
TOTAL { Voted .	1,29,500	1,56,400
{ Non-voted	300	300
	1,29,800	1,56,700
<b>L.—SUSPENSE:</b>		
L. 1.—STOCK:		
L. 1(1).—CHARGES . . . . .	1,30,000	1,40,000
L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS . . . . .	—1,47,000	—1,40,000
TOTAL . . . . .	—17,000	..
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES. . . . .	6,75,000	10,50,000
L. 2 (2).—DEDUCT—RE- COVERIES . . . . .	—6,71,000	—10,50,000
TOTAL . . . . .	4,000	..
TOTAL FOR SUSPENSE . . . . .	—13,000	..

10	11		12'200	12'100
1	1	1 Assistant . . . . .		
		1 telegrapher and 4 boys . . . . .		
		1 stenographer, 1 quiller . . . . .	12'200	12'100
10	10	3 Assistants, 2 clerks . . . . .		12'100
TOTALS:				
I. I (2).—PAY OF ESTABLISH-				

3	3	Total	{ Non-voted Voted	£1'000 1'000	21'300 14'300
1	1	Superintendent . . . . .		1'000	
		Engineer (Roads) . . . . .	{ Non-voted	14'100	2'100
		consisting of . . . . .	{ Voted	..	..
1	1	Assistant to the . . . . .		..	
1	1	Consulting Engineer . . . . .		25'000	2'500
I. I (1).—PAY OF OFFICERS:					21'300
OF INDIA (ROADS):					
TO THE GOVERNMENT					
I. I.—CONSULTING ENGINEER					

I.—ESTABLISHMENTS:

CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS).

			30'45'000	41'25'000
			2'05'200	7'01'200
			33'10'500	48'01'200
			..	—2'07'100
ROADS DEPARTMENT . . . . .				
TOTAL FOR CENTRAL PUBLIC . . . . .				
OF PUBLIC WORKS . . . . .				
MENT AND INVOLVEMENT				
FOR ECONOMIC DEVELOP-				
MENT FROM THE FUND				
A.—DEDUCT—AMOUNT PAID—				

2 sterling Overseas pay . . . . .		21'000
Non pay . . . . .	{ Non-voted	10'200
and Depnte . . . . .	{ Voted	5'200
Local salary . . . . .		

FOR INDIA:

II. 5.—HIGH COMMISSIONER

III.—CHARGES IN ENGLAND:

—1'11'000	..
—22'000	..
—53'000	..

Establishment { Non-voted
Voted

MENT:

WORKS AND ESTABLISH-

IV.—DEDUCT—ENGLISH COST OF

CENTRAL PUBLIC WORKS DEPARTMENT—concl.

31. 1930.	32. 1931.	Rs. 1930-31. Estimate, Budget	Rs. 1931-32. Estimate, Budget
INDIANS.			

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS)— <i>contd.</i>		
I.—ESTABLISHMENTS— <i>concl'd.</i>		
I. 1.—CONSULTING ENGINEER TO THE GOVERNMENT OF INDIA (ROADS)— <i>concl'd.</i>		
I. 1 (3).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :		
<i>Contribution for the cost of passages granted under the Superior Civil Ser- vices Rules, 1924 . . .</i>	600	600
I. 1 (4).—OTHER CHARGES :		
Travelling { Voted . . .	3,500	3,000
allowance { Non-voted . . .	7,200	7,000
Hill Journey { Voted . . .	5,500	4,500
allowance { Non-voted . . .	700	500
House rent { Voted . . .	500	800
allowance { Non-voted . . .	100	100
Contingencies . . . . .	8,400	8,600
TOTAL FOR OTHER CHARGES { Voted . . .	17,900	16,900
{ Non-voted . . .	8,000	7,600
TOTAL FOR I. 1 { Voted . . .	44,300	53,300
{ Non-voted . . .	55,600	42,600
	99,900	95,900
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND) :		
I. 4 (2).—ENGLISH CHARGES :		
I. 4 (2) (1).—CHARGES FOR CONSULTING EN- GINEER MET FROM THE CENTRAL ROAD DEVELOPMENT FUND.		
Overseas pay . . . . .	2,100	




Numbers.	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	
	Rr.	Rr.
GOVERNMENT OF INDIA, DEPARTMENT OF INDUSTRIES AND LABOUR— <i>concl'd.</i>		
N.—CHARGES IN ENGLAND.		
N. 1.—SECRETARY OF STATE FOR INDIA :		
Other charges	8,000	7,000
N. 2.—HIGH COMMISSIONER FOR INDIA :		
Leave salary and Deputa- tion Pay { Voted .	5,200	13,200
{ Non-voted .	..	53,500
Sterling Overseas pay .	..	200
TOTAL FOR ENGLAND { Voted .	13,200	20,400
{ Non-voted .	..	53,500
	13,200	73,900
GRAND TOTAL . { Voted .	1,50,48,100	1,43,38,500
{ Non-voted .	66,900	1,23,500
	1,51,15,000	1,44,62,000

## VICEREGAL ESTATES.

A.—ORIGINAL WORKS—BUILD- INGS:		
A. 2.—GENERAL ADMINIS- TRATION:		
A. 2 (1).—MAJOR WORKS:		
Works		18,000
Furniture { Voted .	1,11,000	..
{ Non-voted .	..	86,000
A. 2 (2).—MINOR { Voted .	75,000	..
WORKS { Non-voted .	..	89,600
A. 6.—CIVIL WORKS:		
A. 6 (2). LOSSES { Voted .	500	..
ON STOCK { Non-voted .	..	400
TOTAL . { Voted .	1,86,500	..
{ Non-voted .	..	1,94,000
E.—REPAIRS—BUILDINGS:		
E. 1.—VICEREGAL ESTATES		
{ Voted .	5,71,200	..
{ Non-voted .	1,800	6,11,700
	5,73,000	6,11,700
I.—ESTABLISHMENTS:		
I. 3.—EXECUTIVE ESTAB- LISHMENTS:		
I. 3 (1).—PAY OF OFFICERS		
1 — Superintendent	14,400	..
1 — Assistant Executive Engineer . . .	900	..
2 — Total { Voted .	900	..
{ Non-voted .	14,400	..



	Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
VICEREGAL ESTATES— <i>concl'd.</i>		
J.—TOOLS AND PLANT :		
J. 1.—NEW SUPPLIES { Voted . . . . . 3,200		.. 2,500
{ Non-voted . . . . . ..		
J. 2.—REPAIRS AND CARRIAGE { Voted . . . . . 2,000		.. 1,500
{ Non-voted . . . . . ..		
TOTAL FOR TOOLS AND PLANT { Voted . . . . . 5,200		.. 4,000
{ Non-voted . . . . . ..		
L.—SUSPENSE :		
L. 1.—STOCK :		
L. 1 (1).—CHARGES { Voted . . . . . 25,000		.. 30,000
{ Non-voted . . . . . ..		
L. 1 (2).—DEDUCT—ISSUES TO WORKS AND OTHER CREDITS { Voted . . . . . —23,000		.. —50,000
{ Non-voted . . . . . ..		
TOTAL . . . . .	2,000	..
L. 2.—OTHER SUSPENSE ACCOUNTS :		
L. 2 (1).—CHARGES { Voted . . . . . 95,000		.. 1,30,000
{ Non-voted . . . . . ..		
L. 2 (2).—DEDUCT—REVENUE VARIES { Voted . . . . . —91,000		.. —1,27,000
{ Non-voted . . . . . ..		
TOTAL . . . . . { Voted . . . . . 1,000		.. 3,000
{ Non-voted . . . . . ..		
TOTAL FOR SUSPENSE . . . . .	3,000	3,000
TOTAL FOR VICEREGAL ESTATES, { Voted . . . . . 8,46,000		.. 8,14,000
{ Non-voted . . . . . 20,000		
	8,66,000	8,14,000
ANDAMAN AND NICOBAR ISLANDS.		
A.—ORIGINAL WORKS—BUILDINGS :		
A. 5.—OTHER HEADS :		
A. 5 (1).—MAJOR WORKS : Jails and Convict Settlements . . . . . 29,900		..
A. 5 (2).—MINOR WORKS : Jails and Convict Settlements . . . . . 23,700		26,000
Scientific Departments . . . . . 300		..
TOTAL FOR ORIGINAL WORKS . . . . .	53,900	26,000
B.—ORIGINAL WORKS—COMMUNICATIONS :		
B. 2.—MISCELLANEOUS CHARGES :		
B. 2 (2).—MINOR WORKS . . . . .	..	4,000
C.—ORIGINAL WORKS—MISCELLANEOUS :		
C. (2).—MINOR WORKS . . . . .	2,000	..
Total for Original Works . . . . .	55,900	30,000







Budget  
Estimate,  
1936-37.Budget  
Estimate,  
1937-38.

Rs.

Rs.

ANDAMAN AND NICOBAR ISLANDS—*contd.*f.—ESTABLISHMENTS—*concl'd.*I. 3.—EXECUTIVE ESTABLISH-  
MENTS—*concl'd.*

## I. 3 (4).—OTHER CHARGES :

Travelling and other allow-  
ances . . . .

7,600

7,900

Contingencies . . . .

2,500

2,800

TOTAL . .

10,100

10,700

TOTAL I. 3 . .

59,300

60,000

I. 4.—OTHER ESTABLISH-  
MENTS (INCLUDING  
ESTABLISHMENT  
CHARGES INCURRED  
IN ENGLAND):

## I. 4 (2).—ENGLISH CHARGES :

I. 4 (2)(2).—OTHER CHARG-  
ES :

Overseas pay . . . .

4,800

..

I. 6.—*DEDUCT*—ESTABLISH-  
MENT CHARGES RECO-  
VERED FROM OTHER  
GOVERNMENTS, DE-  
PARTMENTS, ETC. . .

—5,500

—6,600

TOTAL FOR ESTABLISHMENTS . .

58,600

53,400

## J —TOOLS AND PLANT :

## J. 1.—NEW SUPPLIES . . . .

4,700

3,400

## J. 2.—REPAIRS AND CARRIAGE . . . .

6,000

14,700

J. 4.—*DEDUCT*—TOOLS AND  
PLANT CHARGES RE-  
COVERED FROM OTHER  
GOVERNMENTS, DEPART-  
MENTS, ETC. . . .

—400

—500

TOTAL . .

10,300

17,600

## L.—SUSPENSE :

## L. 1.—STOCK :

L. 1 (1).—CHARGES . . . .

90,000

L. 1 (2).—*DEDUCT*—ISSUES TO  
WORKS AND OTHER  
CREDITS . . . .

—90,000

TOTAL . .

..

L. 2.—OTHER SUSPENSE AC.  
COUNTS :

L. 2. (1).—CHARGES . . . .

1,92,000

L. 2. (2).—*DEDUCT*—RECO-  
VERIES . . . .

—1,92,000

TOTAL FOR SUSPENSE . .

..

M.—*DEDUCT*—ENGLISH COST OF  
STORES AND ESTABLISH-  
MENT :

Establishment . . . .

—4,800

B. 3 (3).—MINOR WORKS:  
CHARGES:  
B. 3.—MISCELLANEOUS  
CHARGES:  
B.—ORIGINAL WORKS—COLONIAL.

1'000  
1'000

5'100  
5'100

WORKS—BUILDINGS } Non-voted  
TOTAL FOR A.—ORIGINAL (Voted)

48'200  
200  
48'000  
200

32'300  
..  
32'300  
..

A. e (1) (3).—MINOR WORKS  
A. e (1).—BUILDINGS:  
A. e.—CLASP WORKS:

Excise . . . . .  
Ecclesiastical . . . . .  
Administration of Justice . . . . .  
Medical . . . . .  
Land Revenue . . . . .  
Hemp and Anglo-Indian . . . . .  
Education other than Euro-  
pean and Colonial Settlements  
Police . . . . .

..  
200  
3'800  
200  
300  
3'800  
300  
4'200

300  
..  
1'300  
..  
11'400  
300  
3'800

A. 2 (3).—MINOR WORKS:

Indian . . . . .  
European and Anglo-  
Education other than

..

11'000

A. 2 (1).—MAJOR WORKS:  
A. 2.—OTHER HEADS:

A. 3 (1).—MAJOR WORKS . . . . .

..

32'000

A. 4.—AGRICULTURE:

A. 5 (3).—MINOR WORKS . . . . .

2'800

3'100

A. 5 (1).—MAJOR WORKS . . . . .

32'000

40'000

LION:

A. 5.—GENERAL ADMINISTRATION.

A.—ORIGINAL WORKS—BUILDINGS:

BALUTANA.

3'28'000  
1'100  
3'27'800

3'27'000  
1'100  
3'25'800

AND NICOBAR ISLANDS } Non-voted  
TOTAL FOR BALUTANA (Voted)

Shipping Overseas Pay . . . . .

4'200

4'200

FOR INDIA:

H. 3.—HIGH COMMISSIONER

At par 21 = Rs. 13-3.

H.—CHARGES IN ENGLAND:

ANDAMAN AND NICOBAR ISLANDS—contd.

Rs.  
1891-92.  
Estimated  
Budget

Rs.  
1891-92.  
Estimated  
Budget

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
<b>RAJPUTANA—concl'd.</b>		
D.—RESERVE WITH LOCAL GOVERNMENTS FOR ORIGINAL WORKS.	3,000	..
	<hr/> 3,000	<hr/> ..
TOTAL FOR ORIGINAL WORKS { Voted .	56,000	1,01,000
{ Non-voted	500	..
	<hr/> 56,500	<hr/> 1,01,000
E.—REPAIRS—BUILDINGS:		
E. 7.—ELSEWHERE { Voted .	76,500	30,000
{ Non-voted	5,000	9,000
F.—REPAIRS—COMMUNICATIONS:		
F. 2.—RAJPUTANA . . .	2,17,800	2,16,000
G.—REPAIRS—MISCELLANEOUS	200	..
	<hr/> 2,94,500	<hr/> 2,46,000
TOTAL FOR REPAIRS { Voted .		
{ Non-voted	5,000	9,000
	<hr/> 2,99,500	<hr/> 2,55,000
K.—GRANTS IN-AID, CONTRIBUTIONS, ETC.:		
K. 2.—OTHER CHARGES :		
Amount payable to the Government of the United Provinces for the training of Rajputana Students at the Thomason Civil Engineering College, Roorkee .	2,000	
	<hr/> 2,000	
U.—DEDUCT—CONTRIBUTION RECOVERABLE FROM THE CROWN DEPARTMENT FOR WORKS PERTAINING TO THAT DEPARTMENT . . .		
V.—DEDUCT—AMOUNT TRANSFERRED FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . .		
	<hr/> 2,000	
	<hr/> 2,000	
TOTAL FOR RAJPUTANA { Voted .	2,99,500	
{ Non-voted	2,000	
	<hr/> 3,01,500	
<b>CENTRAL INDIA</b>		
A.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—GENERAL ADMINISTRATION:		
A-2(2).—MINOR WORKS.	2,250	



NUMBERS. 1936-1937. 37. 38.	Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
PERSIAN GULF—concl'd.		
I.—ESTABLISHMENTS:		
I 3.—EXECUTIVE ESTABLISHMENTS:		
I. 3(1).—PAY OF OFFICERS:		
1 1 Temporary Engineer . . . .	7,000	7,100
— — Leave salary . . . .	1,400	..
1 1	8,400	7,100
I. 3(2).—PAY OF ESTABLISHMENTS:		
1 1 Accountant . . . .	1,500	1,600
3 3 Upper Subordinates and Overseer . . . .	8,700	8,800
14 14 Office and Petty Establishment . . . .	11,200	11,200
— — Leave salary . . . .	..	300
18 18	21,400	21,900
I. 3. (4).—OTHER CHARGES:		
Local Persian Gulf Allowance and Conveyance allowance . . . .	3,600	3,600
Customs allowance . . . .	1,700	1,800
House rent allowance . . . .	2,000	2,000
Travelling allowance . . . .	6,500	8,000
Contingencies . . . .	3,500	3,500
	17,300	18,900
TOTAL FOR EXECUTIVE ESTABLISHMENTS.	47,100	47,900
I. 6.—DEDUCT—ESTABLISHMENT CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. .		
	—100	—100
Total for Establishments . . . .	47,000	47,800
J.—TOOLS AND PLANT:		
J. 1.—NEW SUPPLIES:	700	100
J. 2.—REPAIRS AND CARRIAGE . . . .	300	100
	1,000	200
L.—SUSPENSE:		
L. 2.—OTHER SUSPENSE ACCOUNTS:		
L. 2 (1).—CHARGES . . . .	23,000	18,000
L. 2 (2).—DEDUCT—RECOVERIES . . . .	—20,000	—18,000
TOTAL FOR PERSIAN GULF . . . .	87,000	3,98,000

DOLETS FOR KAVOT	13'000	13'000
DOLETS FOR DOOTS AND BVAL	100	100
1. 2.—REPAIRS AND CARBIDE	5'300	5'00
1. 1.—NEW SUPPLIES	200	200
2.—DOOTS AND BVAL:		
DOLETS FOR ESTABLISHMENTS	12'300	10'300
Destruction Charges	3'000	3'300
1. 2 (1)(1)—N. M. E. PROVISIONS:		
REPAIRS:		
1. 2 (1)—MILITARY ENGI-		
ENG:		
EXPENSES, DEBTORMENTS,		
CREDITED TO OTHER GOV-		
1. 2.—ESTABLISHMENT CHARGES	3'200	3'200
Confederates	5'200	5'200
Transport and Ammunition	1'000	1'000
1. 3 (1)—OTHER CHARGES:		
2 2	8'800	8'200
3 Books	8'800	8'200
Chief, I Store Manager and		
2 2 I Sup-Divisionary Officer, I		
FISHMENTS:		
1. 3 (3)—BVA OF ESTAB-		
FISHMENTS:		
1. 3.—EXECUTIVE ESTAB-		
1.—ESTABLISHMENTS:		
DOLETS FOR REPAIRS	21'000	21'000
E. 1.—ETSEMERE	21'000	21'000
E.—REPAIRS—BUILDINGS:		
DOLETS FOR ORIGINAL WORKS	9'000	18'000
V. 3 (3)—MINOR WORKS:	9'000	18'000
V. 3.—EXTERIOR REPAIRS:		
INGS:		
V.—ORIGINAL WORKS—BUILD-		

# KAVOT

1831

1831

31 38  
1830 1831

1831-38

1830-31  
Estimate  
Budget

1831-38  
Estimate  
Budget

Budget  
Estimate,  
1936-37.Budget  
Estimate,  
1937-38.

Rs.

Rs.

## BALUCHISTAN.

## A.—ORIGINAL WORKS—BUILDINGS:

## A. 2.—GENERAL ADMINISTRATION:

A. 2 (2).—MINOR WORKS. { Voted 1  
Non-voted.

13,000

15,800

## A. 3.—EXTERNAL AFFAIRS:

A. 3 (2).—MINOR WORKS .

1,000

..

## A. 4.—AGRICULTURE:

A. 4 (2).—MINOR WORKS  
Non-voted .

..

400

## A. 5.—OTHER HEADS:

## A. 5 (2) —MINOR WORKS:

Police . { Voted .  
Non-voted.

2,000

2,000

Jails and Convict Settlements . { Voted .  
Non-voted

3,000

5,000

Education other than European and Anglo-Indian. { Voted .  
Non-voted

2,000

2,000

Medical . { Voted .  
Non-voted.

6,000

6,000

Land Revenue . { Voted .  
Non-voted.

2,000

2,000

## A. 6.—CIVIL WORKS:

## A. 6 (1).—BUILDINGS:

A. 6 (1) (1).—MAJOR WORKS .

9,600

A. 6 (1) (2).—MINOR WORKS { Voted .  
Non-voted

23,000

13,800

## TOTAL FOR A.—ORIGINAL WORKS

BUILDINGS . { Voted .  
Non-voted

52,000

56,600

## B.—ORIGINAL WORKS COMMUNICATIONS:

## B. 2.—MISCELLANEOUS CHARGES:

B. 2 (2).—MINOR WORKS .

..

10,000

## C.—ORIGINAL WORKS—MISCELLANEOUS:

C. (1).—MAJOR WORKS .

..

1,50,000

TOTAL ORIGINAL WORKS { Voted .  
Non-voted.

52,000

2,16,600

## E.—REPAIRS—BUILDINGS:

## E. 2.—BALUCHISTAN

{ Voted .  
Non-voted

3,08,500

1,500

3,10,000

3,10,000

3,10,000

## F.—REPAIRS—COMMUNICATIONS:

F. 4 —ELSEWHERE { Voted .  
Non-voted.

15,000

..

15,000

## TOTAL FOR REPAIRS

{ Voted .  
Non-voted

3,23,500

1,500

3,25,000

3,25,000

3,25,000



	2'100	10'200
Total { Non-voted	5'500	2'500
{ Voted	3'100	6'400
Miscellaneous Departments	..	4'200
Scientific Departments	400	100
Political	1'000	..
Artistic	800	..
{ Non-voted	5'500	..
{ Voted	1'800	2'000
Religious	..	100
Self	..	..
A. 2 (3)—MINOR WORKS:	..	..
A. 2.—OTHER HEADS:	..	..
A. 1' (5)—MINOR WORKS	10'200	..
A. 1' (1)—MAJOR WORKS	55'000	1'200
A. 1.—CUSTOMS:	..	..
INGS:	..	..
A.—ORIGINAL WORKS—BUILT-	..	..

[illegible]

ԻՅՅԹ-ՅԱ՝	ԻՅՅԹ-ՅԲ՝
Էսթիմատ	Էսթիմատ
Բողներ	Բողներ

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
<b>MADRAS—concl'd.</b>		
D.—RESERVE WITH LOCAL GOVERNMENT FOR ORIGINAL WORKS . . . . .	1,000	1,000
TOTAL FOR ORIGINAL WORKS—	37,400	15,100
{ Voted . . . . .	2,200	3,900
{ Non-voted . . . . .		
	39,600	19,000
E.—REPAIRS—BUILDINGS :		
E. 7.—ELSEWHERE { Voted . . . . .	38,000	28,000
{ Non-voted . . . . .	26,400	26,400
F.—REPAIRS—COMMUNICATIONS :		
F. 4.—ELSEWHERE . . . . .	900	900
F. 6.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	—300	—300
TOTAL FOR REPAIRS . . . . .	38,600	28,600
{ Voted . . . . .	26,400	26,400
{ Non-voted . . . . .		
	65,000	55,000
I.—ESTABLISHMENTS :		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5 (3).—MADRAS GOVERNMENT . . . . .	13,400	7,800
{ Voted . . . . .	5,000	5,400
{ Non-voted . . . . .		
	18,400	13,200
J.—TOOLS AND PLANT :		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. . . . .	1,200	800
{ Voted . . . . .	400	600
{ Non-voted . . . . .		
	1,600	1,400
TOTAL FOR MADRAS . . . . .	90,600	52,300
{ Voted . . . . .	34,000	36,300
{ Non-voted . . . . .		
	(a) 1,24,600	(b) 88,600

(a) Includes Crown expenditure.

(b) Excludes Crown expenditure.

TOTAL FOR SERVICES { Non-noted :  
 { Aoted :  
 (r) DECCAN STATES AGENCY  
 Bikaner Agency { Non-noted  
 (a) Bikaner { Aoted  
 E. 4.—BOMBAY :  
 E.—SERVICES—BUILDINGS :

WORKS . . . { Non-noted :  
 TOTAL FOR ORIGINAL { Aoted :  
 WORKS . . . { Non-noted  
 { Aoted  
 EXHIBITS FOR ORIGINAL  
 D.—RESERVE WITH LOCAL GOV.

TOTAL { Non-noted :  
 { Aoted :  
 Mint . . . :  
 mints . . . :  
 Scientific . . . :  
 Political . . . :  
 Staff . . . :  
 Ecclesiastical . . . :

V. 2(3)—MINOR WORKS :  
 Ecclesiastical . . . :  
 Staff . . . :  
 V. 2(1)—MAJOR WORKS :  
 V. 2.—OTHER HEADS :  
 V. 1 (5)—MINOR WORKS :  
 V. 1 (1)—MAJOR WORKS :  
 V. 1.—CUSTOMS :  
 V.—ORIGINAL WORKS—BUILDINGS :

# BOMBAY

TOTAL FOR COOKS

Non-noted

MEN.  
 I. 2 (12)—COOKS COLEBY-  
 ETC :  
 MEN'S DEPARTMENTS  
 TO OTHER COLEBY-  
 CHARGES CREDITED  
 I. 2.—ESTABLISHMENT  
 I.—ESTABLISHMENTS :

E. 1.—ETSE/MEBE Non-noted

E.—SERVICES—BUILDINGS :

# COOKS

Rs.

1030-31 :  
 Estimate  
 Budget

Rs.

1031-32 :  
 Estimate  
 Budget

WESTERN INDIA STATES AGENCY.

A. 1.—ORIGINAL WORKS—BUILDINGS:		
A. 2.—GENERAL ADMINISTRATION:		
A. 2 (2).—MINOR WORKS .	9,000	..
A. 5.—OTHER HEADS:		
A. 5 (1).—MAJOR WORKS:		
Political . . . . .	95,500	..
A. 5 (2).—MINOR WORKS:		
Political . . . . .	2,000	..
Ecclesiastical . . . . .	500	300
Administration of Justice .	500	..
Jails and Convict Settlements.	1,500	..
Medical . . . . .	4,000	..
Police . . . . .	17,000	..
A. 6.—CIVIL WORKS:		
A. 6 (1).—BUILDINGS:		
A. 6 (1) (2) MINOR WORKS .	500	..
<b>TOTAL FOR ORIGINAL WORKS .</b>	<b>1,30,500</b>	<b>300</b>

(p) Excludes Grant expenditure.  
(a) Includes Grant expenditure.

		1'000	
WORKS	{ Non-noted	500	..
TOTAL FOR ORIGINAL	{ Aoted	6'800	..
		500	..
Police	{ Non-noted	200	..
	{ Aoted		..
Police		1'100	..
V. 2 (S)—MINOR WORKS:			
V. 2—OTHER HEADS:			
V. 2 (S)—MINOR WORKS:		2'500	..
LEVATION:			
V. 2—GENERAL ADMINIS-			
TRATIONS:			
V.—ORIGINAL WORKS—BUILD-			

### GENERAL STATES AGENCY

STATES AGENCY		(a) 5'10'000	(p) 5'000
TOTAL FOR THE WESTERN INDIA			
Deposits Bank		1'200	..
Contributions of the State Government of Bombay towards the Contribution to the Government			
K. 2—OTHER CHARGES:			
LIQUID ETC:			
K.—GRANTS-IN-AID, CONTRIBUT-			
IONS, ETC:		3'500	..
RENTS, ETC:			
RENTS, DEBTED			
TO OTHER GOVERN-			
CHARGES CREDITED			
V. 2—LOANS AND GRANTS			
V.—LOANS AND GRANTS:			
BOND		30'800	300
SOLIDATED TOTAL			
V. 2 (13)—KATHIWAR COM-			
MISSIONS, ETC:			
RENTS, DEBTED			
TO OTHER GOVERN-			
CHARGES CREDITED			
V. 2—ESTABLISHMENT			
V.—ESTABLISHMENT:			
E. 2—ESTABLISHMENT		20'000	1'400
E.—REPAIRS—BUILDINGS:			

### WESTERN INDIA STATES AGENCY—continued

1930-31	1931-32
Estimated	Estimated
Budget	Budget

GUJARAT STATES AGENCY—*concl'd.*

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
<b>E.—REPAIRS—BUILDINGS:</b>		
E.—7.—ELSE-WHERE { Voted	9,100	..
{ Non-voted	4,900	400
<b>F.—ESTABLISHMENTS:</b>		
1.3 —EXECUTIVE ESTAB- LISHMENTS:		
1.3 (2).—PAY OF ESTAB- LISHMENTS:		
Mistry . . . . .	900	..
1.3 (4).—OTHER CHARGES:		
Contingencies . . . . .	300	..
<b>TOTAL FOR EXECUTIVE ESTABLISH- MENTS . . . . .</b>	<b>1,200</b>	<b>..</b>
<b>I. 5.—ESTABLISHMENT CHAR- GFS CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:</b>		
I 5 (13).—KATHIAWAR CON- SOLIDATED LOCAL FUND . { Voted	2,700	..
{ Non-voted .	800	..
	3,500	..
<b>TOTAL FOR ESTABLISH- MENTS. { Voted .</b>	<b>3,900</b>	<b>..</b>
{ Non-voted .	800	..
	4,700	..
<b>J.—TOOLS AND PLANT:</b>		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, { Voted	200	..
{ Non-voted .	100	..
<b>TOTAL FOR GUJARAT STATES { Voted .</b>	<b>20,000</b>	<b>..</b>
AGENCY { Non-voted	6,000	400
	26,000	400

## BENGAL, INCLUDING SIKKIM.

<b>A.—ORIGINAL WORKS—BUILD- INGS:</b>		
A. 1.—CUSTOMS:		
A. 1 (1).—MAJOR WORKS .	..	5,00,000
A. 1 (2).—MINOR WORKS .	1,000	1,500
A. 5.—OTHER HEADS:		
A. 5 (1).—MAJOR WORKS:		
Ports and Pilotage . . . . .	..	50,000



NUMBERS. 1936- 1937- 37. 38.		Budget Estimate, 1936-37.		Budget Estimate, 1937-38.	
		Rs.		Rs.	
BENGAL, INCLUDING SIKKIM— <i>contd.</i>					
I.—ESTABLISHMENTS— <i>contd.</i>					
I. 3.—EXECUTIVE ESTAB- LISHMENTS— <i>concl'd.</i>					
I. 3 (2).—PAY OF ESTAB- LISHMENTS:					
7	7	Upper Subordinate (1) Clerks (3), dufftry (1), peon (1) and treasure guard (1)	{ Voted . . . Non-voted. . .	6,300 ..	.. 6,600
Temporary Establishment:					
1	1	Sub-Assistant Surgeon .	{ Voted . . . Non-voted. . .	2,200 ..	.. 2,000
5	5	Sub-Overseers (5) .	{ Voted . . . Non-voted. . .	4,300 ..	.. 4,300
18	18	Storekeeper (1), clerks (5), draftsman (1) and me- chanics (11) . . . .	{ Voted . . . Non-voted. . .	8,100 ..	.. 8,200
31	31		{ Voted . . . Non-voted. . .	20,900 ..	.. 21,100
I. 3 (4).—OTHER CHARGES:					
		Travelling allowance .	{ Voted . . . Non-voted. . .	6,400 ..	.. 6,400
		Contingencies . . . .	{ Voted . . . Non-voted. . .	3,000 ..	.. 2,400
		Supplies and Services (Medical Stores) . . . .		600	..
		TOTAL .	{ Voted . . . Non-voted. . .	10,000 ..	.. 8,800
TOTAL FOR EXECUTIVE ESTABLISHMENTS				37,900	37,200
I. 4.—OTHER ESTABLISH- MENTS (INCLUDING ESTABLISHMENT CHARGES INCURRED IN ENGLAND):					
I. 4 (1).—OTHER INDIAN CHARGES:					
—	—	Pay of establishment of the Imperial Secretariat Buildings, Calcutta:			
1	1	Fire Inspector . . . .	}	2,600	2,600
1	1	Khalasi . . . . .			
—	—	Proportionate share of costs on account of caretaking establishments, electric energy and municipal taxes in respect of Impe- rial buildings in Calcutta	}	74,000	68,500 7,500
—	—	Contingencies . . . .			
2	2	TOTAL FOR OTHER ESTAB- LISHMENTS . . . .		76,600	71,100



TOTAL FOR ORIGINAL WORKS { Non-voted  
Voted . . . . .

Industries . . . . .  
Scientific Departments . . . . .  
Ecclesiastical { Non-voted  
Voted . . . . .  
A. 2 (3).—MINOR WORKS . . . . .  
Taxes on Income . . . . .  
A. 2 (1).—MAJOR WORKS: . . . . .  
A. 2.—OTHER HEADS: . . . . .  
WORKS { Non-voted  
Voted . . . . .  
A. 3 (3).—MINOR WORKS . . . . .  
A. 3 (1).—MAJOR WORKS . . . . .  
A. 3.—EXTRINSIC AFFAIRS: . . . . .  
A. 3 (3).—MINOR WORKS . . . . .  
LEVATION: . . . . .  
A. 3.—GENERAL ADMINIS-  
TRATION: . . . . .  
A.—ORIGINAL WORKS—BUDGET

15'300	88'300
300	21'400
11'400	30'000
2'000	3'000
1'200	1'000
300	.. 000
100	3'200
1'800	50'400
..	53'100
3'000	..
..	53'300
..	3'500

# BUDGET

TOTAL FOR CIVIL SERVICE . . . . .

G. 1 (1).—CHARGES . . . . .  
G. 1.—STOCK: . . . . .  
G.—SUBSIDIES: . . . . .  
TOTAL FOR DOGS AND BIRDS . . . . .  
KING . . . . .  
G. 3.—REVENUE AND GAV-  
G. 1.—NEW SUBSIDIES: . . . . .  
G.—DOGS AND BIRDS: . . . . .  
LABORATORY . . . . .  
TOTAL FOR EXECUTIVE ES-  
tablishment . . . . .  
Contingencies . . . . .  
Travelling allowance . . . . .  
G. 3 (4).—OTHER CHARGES: . . . . .  
30 13 Rooms . . . . .  
School, 1 District and 3  
3 Sup-Overtures, 1 Gen-  
Directorate, 1 Overseas,  
1 Accountant, 3 clerks, 1  
FISHMEN: . . . . .  
G. 3 (3).—BUDGET ESTAB-  
lishment . . . . .  
Executive Engineer . . . . .  
OFFICERS: . . . . .  
G. 3 (1).—BUDGET OF  
FISHMEN: . . . . .  
G. 3.—EXECUTIVE ESTAB-  
lishment: . . . . .

1'15'400	1'31'000
5'800	..
5'000	0'200
1'200	5'000
1'400	4'200
31'100	33'200
13'000	14'500
5'200	3'000
10'200	11'400
11'000	11'100
1'100	1'8'000

# CIVIL—COMPTON

Rs

Rs

1830-31.  
Estimated  
Budget

1831-32.  
Estimated  
Budget

31. 38.  
1830- 1831-  
Months

DEMANDS FOR GRANTS, 1831-32:

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
<b>BIHAR—concl'd.</b>		
<b>E.—REPAIRS—BUILDINGS :</b>		
E. 7.—ELSEWHERE { Voted .	33,000	29,600
{ Non-voted	3,500	6,900
	<u>36,500</u>	<u>36,500</u>
<b>I.—ESTABLISHMENTS :</b>		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. :		
I. 5 (9)—BIHAR { Voted .	12,000	18,000
GOVERN. { Non-voted	1,200	15,700
MENT .	<u>13,200</u>	<u>33,700</u>
<b>J.—TOOLS AND PLANT :</b>		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC. { Voted .	900	1,300
{ Non-voted	100	1,200
	<u>1,000</u>	<u>2,500</u>
<b>TOTAL FOR BIHAR</b> { Voted .	57,300	85,800
{ Non-voted	5,700	75,200
	<u>63,000</u>	<u>1,61,000</u>

**CENTRAL PROVINCES.**

<b>A.—ORIGINAL WORKS—BUILD- INGS :</b>		
<b>A. 5.—OTHER HEADS :</b>		
A. 5 (2).—MINOR WORKS .		
Audit . . . . .	600	..
Ecclesiastical . . . . .	1,400	..
	<u>          </u>	<u>          </u>
<b>D.—RESERVE WITH LOCAL GOV- ERNMENTS FOR ORIGINAL WORKS . . . . .</b>	..	4,000
	<u>          </u>	<u>          </u>
<b>TOTAL FOR ORIGINAL WORKS</b> { Voted .	600	4,000
{ Non-voted	1,400	..
	<u>          </u>	<u>          </u>
<b>E.—REPAIRS—BUILDINGS :</b>		
E. 7.—ELSEWHERE { Voted .	2,400	2,200
{ Non-voted	9,900	8,100
	<u>          </u>	<u>          </u>

TOTAL FOR REVENUE { 1901-1902  
 1902-1903  
 HERE { 1901-1902  
 E. 7-ESTATE 1902-1903  
 E.-REVENUE-COMMUNICATIONS:

31'000  
 3'000  
 34'000  
 ..  
 4'000

1'00'000  
 35'000  
 2'000  
 23'200

1.1-ESTATE HERE { 1901-1902  
 1902-1903  
 E.-REVENUE-BUILDINGS:  
 HOUSES-BUILDINGS:  
 TOTAL FOR ORIGINAL

3'000  
 30'000  
 33'000

5'200  
 2'000  
 2'000

ORIGINAL HOUSES  
 GOVERNMENT FOR  
 D.-RESERVE WITH LOCAL

1'000

1'000

Scientific Departments  
 A. 2 (5)-MIZOR HOUSES  
 1902-1903  
 A. 2 (1)-MIZOR HOUSES:  
 A. 2-OTHER HEADS:  
 A.-ORIGINAL HOUSES-BUILDINGS:

700  
 32'000

0'700  
 ..

AMOUNT

PROVINCES { 1901-1902  
 TOTAL FOR CENTRAL 1902-1903

10'000  
 12'500  
 3'000  
 1'200

12'000  
 10'500  
 1'200  
 300

Finance of Commerce  
 Boards for the main  
 Payments to District  
 K. 5-OTHER CHARGES:  
 HOUSES ETC:  
 K.-CHARGES-12-AND COLLEGE

HERE { 1901-1902  
 HOUSES ETC 1902-1903  
 HOUSES DEBT  
 TO OTHER GOVERN-  
 CHARGES CREDITED  
 1.3-LOANS AND BILLS  
 1.-LOANS AND BILLS:

300  
 ..

300  
 100

EXCHANGE { 1901-1902  
 HOUSES GOV. 1902-1903  
 1.2 (10)-CENTRAL PROV-  
 HOUSES ETC:  
 HOUSES DEBT  
 TO OTHER GOVERN-  
 CHARGES CREDITED  
 1.2-ESTABLISHMENT  
 1.-ESTABLISHMENT:

3'300  
 800

1'200  
 1'200

CENTRAL PROVINCES-CONCISE

1830-31  
 Estimate  
 Budget

1831-32  
 Estimate  
 Budget

Budget  
Estimate,  
1936-37.Budget  
Estimate,  
1937-38.

Rs.

Rs.

ASSAM—*concl'd.*

## I.—ESTABLISHMENTS:

I. 5.—ESTABLISHMENT  
CHARGES CREDITED  
TO OTHER GOVERN-  
MENTS, DEPART-  
MENTS, ETC.:

I. 5 (11).—ASSAM GOVERN- MENT.	{ Voted .	16,300	4,400
	{ Non-voted	4,700	24,900

## J.—TOOLS AND PLANT:

J. 3.—TOOLS AND PLANT  
CHARGES CREDITED  
TO OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC.

{ Voted .	1,800	200
	{ Non-voted.	1,400

## L.—SUSPENSE:

## L. 1.—STOCK:

L. 1 (1)—CHARGES	{ Voted .	1,000	..
	{ Non-voted	..	1,200

L. 1(2)—DEDUCT—ISSUES TO  
WORKS AND OTHER  
CREDITS

{ Voted .	— 800	..
	{ Non-voted.	—1,700

L. 2.—OTHER SUSPENSE  
ACCOUNTS:

L. 2 (1)—CHARGES	{ Voted .	12,000	..
	{ Non-voted.	..	800

L. 2(2)—DEDUCT—  
RECOVERIES

{ Voted .	—12,000	..
	{ Non-voted	—1,200

## TOTAL FOR SUSPENSE

{ Voted .	200	..
	{ Non-voted.	—900

## TOTAL FOR ASSAM

{ Voted .	85,300	20,600
	{ Non-voted	1,17,400

93,000

1,38,000

		5'000	
JOINT FOR W. M. E. B.	{ Non-rated Rated	3'000 100	3'000 2'000
JOINT FOR PRODUCTIONS	{ Non-rated Rated	200 ..	1'000 2'000
APPLYMENT	{ Non-rated Rated	100 ..	300 600
I 2 (50) - W. M. E. B. GO-			
DEBTMENTALS ETC:			
OTHER GOVERNMENTALS			
CHARGES CREDITED TO			
I 2 - ESTABLISHMENT			
I - ESTABLISHMENTALS:			
E 1 - ESTABLISHMENT	{ Non-rated Rated	.. 300 ..	300 3'000
E - ESTABLISHMENT - BUILDINGS:			
WORKS . . .	{ Non-rated Rated	.. ..	300 1'000
ESTABLISHMENT FOR ORIGINAL			
D - ESTABLISHMENT WITH GOVT GOA-			
PRODUCTIONS			
		3'000	3'000
JOINT FOR PRODUCTIONS .	{ Non-rated Rated	3'000 100	3'000 600
ALICE	{ Non-rated Rated	100 ..	300 100
I 2 (1) (1) - W. M. E. PRO-			
DUCTIONS SERVICES:			
I 2 (1) - PRODUCTIONS EXCI-			
DEBTMENTALS ETC:			
OTHER GOVERNMENTALS			
GES CREDITED TO			
I 2 - ESTABLISHMENT CHARGES			
I - ESTABLISHMENTALS:			
E 1 - ESTABLISHMENT	{ Non-rated Rated	3'000 100	3'000 100
E - ESTABLISHMENT - BUILDINGS:			
Scientific Departments .		..	300
V 2 (5) - WORKS WORKS:			
V 2 - OTHER HEADS:			
V - ORIGINAL WORKS - BUILDINGS:			

WORKS - MEET PRODUCTIONS PRODUCTIONS

1631-31	1631-32
Estimate	Estimate
Budget	Budget

	Budget Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.
<b>ORISSA.</b>		
<b>A.—ORIGINAL WORKS—BUILDINGS :</b>		
A. 1.—CUSTOMS :		
A. 1 (2).—MINOR WORKS .	..	900
A. 5.—OTHER HEADS :		
A. 5 (2).—MINOR WORKS :		
Scientific Departments .	200	1,100
TOTAL FOR ORIGINAL WORKS .	200	2,000
<b>E.—REPAIRS—BUILDINGS :</b>		
E. 7.—ELSE-WHERE. { Voted .	2,300	2,600
{ Non-voted	1,300	300
	3,600	2,900
<b>I.—ESTABLISHMENTS :</b>		
I. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
I. 5. (19).—ORISSA GOVERNMENT.		
{ Voted .	700	1,000
{ Non-voted	300	..
	1,000	1,000
<b>J.—TOOLS AND PLANT :</b>		
J. 3.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. :		
{ Voted .	100	100
{ Non-voted	100	..
	200	100
<b>TOTAL FOR ORISSA .</b>	<b>{ Voted . 3,300</b>	<b>5,700</b>
	<b>{ Non-voted 1,700</b>	<b>300</b>
	<b>5,000</b>	<b>6,000</b>

**SIND.**

<b>A.—ORIGINAL WORKS—BUILDINGS :</b>		
A. 1.—CUSTOMS :		
A. 1 (1).—MAJOR WORKS .	15,000	..
A. 1 (2).—MINOR WORKS .	700	3,300
A. 5.—OTHER HEADS :		
A. 5 (2).—MINOR WORKS :		
Salt . . . . .	5,400	2,800
Ecclesiastical . . . . .	500	..
Scientific Departments .	100	400
Total { Voted .	21,200	6,500
{ Non-voted	500	..
	21,700	6,500

ТОЛЪТ .

{ Non-noted  
Aoted

A.—PROBABLE SAVINGS:

PROBABLE SAVINGS:

ТОЛЪТ FOR SIND { Non-noted  
Aoted

DEBUTLENTS' ETC :  
OTHER GOVERNMENTS'  
CHARGES CREDITED TO  
1. 3.—LOOTS AND BVAL  
—LOOTS AND BVAL:

ТОЛЪТ FOR ESTABLISHMENT  
MENT  
GOVERN- { Non-noted  
I. 2 (14) —SIND { Aoted  
DEBUTLENTS' ETC :  
OTHER GOVERNMENTS'  
CHARGES CREDITED TO  
I. 2.—ESTABLISHMENT

I.—ESTABLISHMENT:

ТОЛЪТ FOR REVIEWS { Non-noted  
Aoted

G.—REVIEWS—MISCELLANEOUS .

MHEKE  
F. 1.—EGLU- { Non-noted  
Aoted

E.—REVIEWS—BUILDINGS:

ТОЛЪТ ORIGINAL WORKS { Non-noted  
Aoted

WORKS . . . . .  
LENTMENTS FOR ORIGINAL

D.—RESERVE WITH LOCAL GO-

SIND—CONCQ.

By  
1830-31.  
Estimate  
Budget

By  
1831-38.  
Estimate  
Budget

**III-A.—MAJOR WORKS, included in Part III :—**

Particulars of the work.	Probable outlay to end of 1936-37, if any.		Total.	Grant for 1937-38.
	Estimated cost of the work.	Expendi- ture to end of 1935-36.		
	Rs.	Rs.	Rs.	Rs.
<b>DELHI PROVINCE.</b>				
<b>BUILDINGS :</b>				
<b>Police :</b>				
Additions and alterations to Police buildings and constructing new quarters for residence and office accommodation for the increased Police staff in Delhi . . . . .	2,58,000	..	75,000	75,000
				1,00,000
<b>COMMUNICATIONS :</b>				
Reconstruction of certain main roads in the Delhi Province . . . . .				4,28,500
Metalling of Nangloi-Dandasa and Najafgarh Bahadurgarh roads in the Delhi Province . . . . .				2,08,500
				6,37,000
<b>TOTAL FOR DELHI PROVINCE .</b>				<u>7,37,000</u>

**CENTRAL PUBLIC WORKS DEPARTMENT.**

<b>BUILDINGS :</b>				
<b>CUSTOMS :</b>				
Construction of a new Custom House and Collector's residence at Chit-tagong . . . . .	1,19,200	..	..	.. (a) 1,19,200
<b>GENERAL ADMINISTRATION :</b>				
Proposed building for certain offices of the Central Government at Bombay . . . . .	12,00,000	..	1,30,000	1,30,000
				5,74,000
<b>AGRICULTURE :</b>				
Central Poultry Institute, Izatnagar . . . . .	2,20,200	..	..	.. (b) 2,20,300
Animal Nutrition Institute Izatnagar . . . . .	3,74,400	..	..	.. (b) 3,74,400
<b>CIVIL WORKS :</b>				
Development and disposal of the Queen's Carnegie Lines and Queen's Road Marine Lines property . . . . .	50,000	..	14,000	14,000
<b>TOTAL BUILDINGS .</b>				<u>13,21,900</u>
<b>COMMUNICATIONS :</b>				
Roads for the development of Queen's Road Plots . . . . .	51,000	..	14,100	14,100
<b>TOTAL FOR CENTRAL P.W.D. .</b>				<u>13,58,800</u>

**VICEREGAL ESTATES.**

<b>BUILDINGS :</b>				
<b>GENERAL ADMINISTRATION :</b>				
<b>Sanitary improvements in the viceregal Estate, Simla :</b>				
Furniture . . . . .	24,900			18,000
(i) Normal Grant . . . . .	86,000*			86,000*
(ii) Inauguration grant . . . . .	40,000 }			
<b>Total for Viceregal Estates .</b>				<u>1,04,000</u>

\*The balance of Rs. 40,000 has been provided under "Repairs".

(a) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, No. 3, pages 74-75.

(b) Vide Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, No. 2, pages 23-27.



• •

ಶಿವಮೊಗ್ಗ

ဝိဇ္ဇာဗျူဟ

2200

25'000

२३५

52'400

उत्तर

22'000

12'039

12'655

ಪ್ರ'ವ್ಯು

REF ID: A66666

Particulars of the work.	Probable outlay to end of 1936-37, if any.				
	Estimated cost of the work.	Expendi- ture to end of 1935-36.	Probable during 1936-37.	Total.	Grant for 1937-38.
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>BENGAL, INCLUDING SIKKIM.</b>					
BUILDINGS :					
CUSTOMS :					
Construction of a new Custom House at Calcutta . . . . .	..	..	..	..	(a) 5,00,000 <sup>1</sup>
PORTS AND PILOTAGE :					
Construction of a building for the Mercantile and Marine Depart- ment at Calcutta . . . . .	..	..	..	..	(b) 50,000 <sup>1</sup>
<b>TOTAL FOR BENGAL INCLUDING SIKKIM.</b>					<u>5,50,000<sup>1</sup></u>
<b>BIHAR.</b>					
BUILDINGS :					
TAXES ON INCOME :					
Construction of a residence at Patna for the Commissioner of Income Tax, Bihar and Orissa . . . .	38,000	..	..	..	29,400 <sup>1</sup>
<b>EXTERNAL AFFAIRS :</b>					
<i>Construction of the Lega- tion buildings at Razaul</i>	30,800	..	..	..	<u>23,900<sup>1</sup></u>
<b>TOTAL FOR BIHAR .</b>					<u>53,300<sup>1</sup></u>

(a) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, No. 1, pages 5—8.

(b) *Vide* Proceedings of the Meeting of the Standing Finance Committee, Volume XVI, N. 2, pages 28—30.



	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
H.—DONATIONS TO SER- VICE FUNDS.	537	500	500	000
I.—DONATIONS TO PRO- VIDENT FUNDS. { Non-voted .. 8,700 5,700 13,100	19,850	68,700	75,300	1,36,400
J.—INDIAN CIVIL SERVICE FAMILY PENSIONS.	1,27,931	..	12,000	40,000
K.—PENSIONS PAID IN RESPECT OF THE BENGAL, BOMBAY (PROVIDENT BRANCH) AND MADRAS CIVIL FUNDS	22,753	12,500	25,000	25,101
L.—PENSIONS AND ALLOWANCES PAID IN RESPECT OF OTHER PRO- VIDENT FUNDS { Non-voted 40,101 52,100 53,500 24,100	99,957	53,800	54,500	1,000
M.—COMMUTED VALUE OF PENSIONS FINANCED FROM ORDINARY REVENUE { Non-voted -13,563 -25,000 -1,15,000 -95,000	-1,77,087	-75,000	6,67,000	7,33,000
N.—MISCELLANEOUS PENSIONARY PAYMENTS	17,076	16,600	17,000	17,500
O.—PENSIONS PAYABLE TO OFFI- CERS APPOINTED BY THE SECRETARY OF STATE AND RECOVERABLE FROM THE PROVINCES	..	..	..	1,55,00,000
P.—DEDUCT—RECOVERIES FROM PROVINCES ON ACCOUNT OF PENSIONS PAYABLE TO OFFICERS APPOINTED BY THE SECRETARY OF STATE	..	..	..	-1,55,00,000
Q.—CONCESSION GRANTS IN RES- PECT OF PAST CONTRIBU- TIONS TO ANNUITIES CHARGES IN ENGLAND	4,520	..	1,700	1,600
R.—SUPERANNUATION AND RE- TIRED ALLOWANCES:				
R. 1.—INDIA OFFICE AND HIGH COMMISSIONER'S ESTABLISH- MENTS { Non-voted 8,62,748 8,14,000 8,33,000 8,01,000	42,251	48,000	62,000	54,000
R. 2.—HIGH COURT JUDGES	81,957	82,000	82,000	81,000
R. 3.—INDIAN CIVIL SERVICE	36,72,575	36,40,000	34,00,000	32,40,000
R. 4.—OTHER CIVIL SERVICES IN INDIA { Non-voted 47,78,394 47,20,000 46,60,000 46,0,000	19,93,455	20,54,000	19,04,000	18,48,000
TOTAL FOR SUPERANNUATION AND RETIRED ALLOWANCES	1,14,31,380	1,13,58,000	1,09,41,000	1,00,24,000



		Actuals. 1935-36.	Budget Estimate. 1936-37.	Revised Estimate. 1936-37.	Budget Estimate. 1937-38.
		Rs.	Rs.	Rs.	Rs.
II. B. CIRCLES of Account in which this Grant will be accounted for :—					
INDIA	{ Non-voted	21,44,581	19,82,000	18,94,000	18,87,000
	{ Voted	29,20,205	32,90,000	39,85,000	42,43,000
BALUCHISTAN	{ Non-voted	30,401	23,000	35,000	1,52,000
	{ Voted	97,128	1,16,000	1,25,000	..
AUDIT OFFICER, INDIAN STORES DEPARTMENT	{ Non-voted	6,821	5,000	6,000	4,000
	{ Voted	8,261	7,000	10,000	11,000
MADRAS	{ Non-voted	1,08,411	1,04,000	1,17,000	1,16,000
	{ Voted	7,49,697	7,17,000	7,03,000	7,18,000
BOMBAY	{ Non-voted	86,395	98,000	84,000	71,000
	{ Voted	8,13,188	10,11,000	7,77,000	7,97,000
BENGAL	{ Non-voted	84,647	1,00,000	87,000	91,000
	{ Voted	12,30,751	13,44,000	13,54,000	12,52,000
UNITED PROVINCES	{ Non-voted	37,118	1,06,000	39,000	34,000
	{ Voted	5,94,970	6,04,000	6,99,000	6,03,000
PUNJAB	{ Non-voted	59,866	55,000	60,000	60,000
	{ Voted	5,54,577	5,26,000	6,12,000	5,70,000
BIHAR	{ Non-voted	2,149	1,000	1,000	1,000
	{ Voted	1,08,764	1,09,000	1,08,000	1,16,000
CENTRAL PROVINCES	{ Non-voted	2,08,552	2,10,000	2,12,000	2,11,000
	{ Voted	60,340	73,000	61,000	61,000
ASSAM	{ Non-voted	2,000	1,000	1,000	..
	{ Voted	31,674	34,000	33,000	37,000
NORTH-WEST FRON- TIER PROVINCE	{ Non-voted	21,884	18,000	18,000	18,000
	{ Voted	2,17,118	2,39,000	2,36,000	2,41,000
ORISSA	{ Non-voted	..	..	1,000	1,000
	{ Voted	17,148	21,000	21,000	21,000
SIND.	{ Non-voted	17,415	17,000	18,000	13,000
	{ Voted	1,19,386	1,24,000	1,30,000	1,28,000
COORG	{ Non-voted	677	1,000	1,000	1,000
	{ Voted	778	1,000	1,000	1,000
ENGLAND	{ Non-voted	1,78,97,532	1,59,07,000	1,56,60,000	1,52,32,000
	{ Voted	20,76,652	21,43,000	20,09,000	19,24,000
LOSS OR GAIN BY EXCHANGE	{ Non-voted	—92,731	..	—81,000	..
	{ Voted	—10,760	..	—10,000	..
Total		3,02,05,595	2,89,87,000	2,90,07,000	2,86,15,000
Non-voted		2,06,15,718	1,86,28,000	1,81,53,000	1,78,92,000
Voted		95,89,877	1,03,59,000	1,08,54,000	1,07,23,000

TOTAL FOR PURCHASES IN INDIA :	₹3'55'03A	32'25'000	₹3'14'000	₹2'22'000
C. I (3)—OTHER STORES :	1'12'58I	1'12'000	1'12'000	0'20'000
AND ACCESSORIES :	5'05'212	5'02'000	5'02'000	3'00'000
OFFICE REQUISITES :				
C. I (3)—LABORABLES :				
C. I (1)—BYPES :	35'21'55I	30'00'000	35'11'000	33'02'000.
C. I—PURCHASES IN INDIA :				
C.—STATIONERY STORES :				
ERA OFFICE, CIVICALLY	₹11'103	₹51'000	₹11'000	₹50'300.
TOTAL FOR CENTRAL STATION-				
B. 2—CONTRAGENCIES :	11'400	25'000	11'100	11'100.
STORES :	30'052	35'000	35'000	30'000
B. 4—CUSTOMS DUTY ON				
BURIAL, ETC :	502	100	200	1'000.
B. 3—VICTUALLANCES, HOZO-				
NEZLS :	5'11'221	5'23'500	5'20'000	5'20'000
B. 5—BYA OF ESTABLISH-				
B. 1—BYA OF OFFICERS :	52'001	52'500	51'400	51'000.
CIVICALLY :				
B.—CENTRAL STATIONERY OFFICE :				
AND STATIONERY, INDIA	1'33'111	1'32'100	1'30'100	1'43'100.
WORKER OF BRITISH				
TOTAL FOR OFFICE OF THE COM-				
T. 4—CONTRAGENCIES :	0'310	2'000	0'500	2'100.
BURIAL, ETC :	2'040	2'400	1'100	0'200
T. 3—VICTUALLANCES, HOZO-				
NEZLS :	10'111	13'000	15'000	12'400.
T. 5—BYA OF ESTABLISH-				
MENT :	33'301	35'200	33'400	37'200
( ) :	11'032	12'000	12'000	12'000.
T. 1—BYA OF OFFICERS :				
ERA, INDIA :				
OF BRITISH AND STATION-				
T.—OFFICE OF THE COMPTROLLER				
STATIONERY OFFICE AND STORES				
	B <sup>a</sup>	B <sup>a</sup>	B <sup>a</sup>	B <sup>a</sup>
	1032-30	1030-31	1030-31	1031-32
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

DEPARTMENT OF INDUSTRIES AND LABOUR.

II.-A. DEMANDS under which this Grant will be accounted for on behalf of the

Non-royal : Fifty-nine Lakhs and Nines.

Local : Forty-one Lakhs and Thirty-nine Thousand Rupees.

DEPARTMENT.

For the salaries and other expenses of the STATIONERY AND BRITISH

I. ESTIMATE of the amount required in the year ending 31 March 1932.

STATIONERY AND BRITISH

DEMAND NO. 65

DEMANDS FOR GRANTS 1931-

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>C.—STATIONERY STORES—concl'd.</b>				
<b>C. 2.—ENGLISH CHARGES :</b>				
C. 2 (1).—PAPER . . . . .	..	7,000	..	7,000
C. 2 (2).—OTHER STORES . . . . .	1,48,666	1,54,000	1,96,300	1,49,800
TOTAL FOR ENGLISH CHARGES . . . . .	1,48,666	1,61,000	1,96,300	1,56,800
<b>C. 3.—DEDUCT.—ENGLISH CHARGES . . . . .</b>				
	—1,48,666	—1,61,000	—1,96,300	—1,56,800
TOTAL FOR STATIONERY OFFICE AND STORES . . . . .	48,66,931	44,45,700	48,67,700	51,24,400
<b>D.—CENTRAL FORMS STORES :</b>				
D. 1.—PAY OF OFFICERS . . . . .	11,698	12,000	11,300	12,000
D. 2.—PAY OF ESTABLISHMENTS . . . . .	1,29,100	1,32,000	1,33,000	1,35,000
D. 3.—PAYMENTS FOR PRINTING FORMS BY CONTRACT . . . . .	1,32,650	1,20,000	1,35,000	1,25,000
D. 4.—POSTAGE AND TELEGRAM CHARGES . . . . .	22,898	18,000	20,000	19,000
D. 5.—ALLOWANCES AND CONTINGENCIES . . . . .	16,551	15,700	19,000	15,700
TOTAL FOR CENTRAL FORMS STORES . . . . .	3,12,897	2,97,700	3,18,300	3,06,700
<b>E.—CENTRAL PUBLICATION BRANCH :</b>				
E. 1.—PAY OF OFFICERS . . . . .	11,155	11,800	11,800	12,000
E. 2.—PAY OF ESTABLISHMENTS . . . . .	94,569	1,10,700	1,03,600	1,08,400
E. 3.—ALLOWANCES, HONORARIA, ETC. . . . .	450	500	500	500
E. 4.—POSTAGE AND PACKING CHARGES . . . . .	96,559	80,000	90,000	87,000
E. 5.—CONTINGENCIES . . . . .	53,158	52,500	50,500	46,000
TOTAL FOR CENTRAL PUBLICATION BRANCH . . . . .	2,55,891	2,55,500	2,56,400	2,53,900
<b>F.—CENTRAL FORMS PRESS, CALCUTTA :</b>				
<b>F. 1.—PAY OF ESTABLISHMENTS :</b>				
F. 1. (1)—OPERATIVES . . . . .	28,338	29,000	28,000	28,000
F. 1. (2)—BRANCH SUPERVISION . . . . .	3,538	3,500	3,400	3,600
F. 1. (3)—AUXILIARY . . . . .	5,710	5,900	5,800	5,900
F. 1. (4)—READERS . . . . .	2,995	2,500	2,600	2,500
F. 1. (5)—STANDING FORMES . . . . .	621	600	700	700
F. 1. (6)—OTHER ESTABLISHMENTS . . . . .	11,367	11,900	11,400	11,200
TOTAL FOR PAY OF ESTABLISHMENTS . . . . .		70	51	



DOCTRINE BOOKS		1903-1904	1904-1905	1905-1906	1906-1907
EVALUATION		..	50'000	..	10'000
G. 11-DEBDOOL-BOBVBRE	CHARGES	7'502	18'500	2'500	1'200
G. 10-DEBDOOL-EUGRISH	DEBRECATION FORD	1'120	8'100	8'100	2'200
G. 8-DEBDOOL-VMOZL	DEBRECATION FORD	1'112	8'100	8'100	2'000
G. 8-DEBDOOL-VMOZL	DEBRECATION FORD	..	22'200	22'200	21'200
G. 1-BOBDOOL FORD	DEBRECATION FORD	12'612	12'000	12'000	16'000
G. 8-DOOR	DEBRECATION FORD	..	10'600	10'600	..
G. 2-DOOR	DEBRECATION FORD	77'212	26'600	26'600	20'600
G. 3-DOOR	DEBRECATION FORD	10'567	10'500	10'500	8'500
DOCTRINE BOOKS OF EVALUATION		8'15'561	8'50'100	8'57'200	8'56'100
G. 5 (1)-OTHER	DOCTRINE BOOKS	67'652	1'00'200	1'00'000	1'02'400
G. 5 (2)-OTHER	DOCTRINE BOOKS	5'575	1'200	1'200	1'200
G. 5 (3)-OTHER	DOCTRINE BOOKS	63'627	62'200	62'000	63'000
G. 5 (4)-OTHER	DOCTRINE BOOKS	62'602	11'610	17'000	15'000
G. 5 (5)-OTHER	DOCTRINE BOOKS	21'625	25'100	20'000	21'200
G. 5 (6)-OTHER	DOCTRINE BOOKS	2'08'505	2'17'500	2'08'000	2'30'210
G. 5 (7)-OTHER	DOCTRINE BOOKS	11'537	12'000	12'000	12'000
DOCTRINE BOOKS OF EVALUATION		12'617	11'600	66'500	65'100
DOCTRINE BOOKS OF EVALUATION		..	..	..	..
G. 2-DOOR	DOCTRINE BOOKS	10'321	3'200	3'200	6'000
G. 1-DOOR	DOCTRINE BOOKS	10'321	3'200	3'200	6'000
G. 8-DOOR	DOCTRINE BOOKS	11'221	11'000	11'000	11'000
G. 2-DOOR	DOCTRINE BOOKS	1'111	1'000	1'000	1'100
G. 4-DOOR	DOCTRINE BOOKS	2'531	2'200	2'200	6'000
G. 5-DOOR	DOCTRINE BOOKS	..	200	..	100
DOCTRINE BOOKS OF EVALUATION		1632-32	1632-31	1632-31	1631-32
DOCTRINE BOOKS OF EVALUATION		40'112	16'112	16'112	16'112

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>GOVERNMENT OF INDIA PRESS, CALCUTTA—concl'd.</b>				
<b>H.—MECHANICAL SECTION :</b>				
<b>H. 1.—PAY OF ESTABLISH- MENTS :</b>				
H. 1 (1).—OPERATIVES . . . . .	3,792	3,900	4,100	4,100
H. 1 (2).—BRANCH SUPER- VISION . . . . .	2,986	3,000	3,000	3,000
H. 1 (3).—AUXILIARY . . . . .	648	600	700	700
H. 1 (4).—OTHER ESTAB- LISHMENTS . . . . .	984	300	800	800
<b>TOTAL FOR MECHANICAL SECTION</b>	<b>8,410</b>	<b>8,400</b>	<b>8,600</b>	<b>8,600</b>
<b>L.—TYPE FOUNDRY SECTION :</b>				
<b>PAY OF ESTABLISHMENTS— OPERATIVES . . . . .</b>				
	2,057	2,100	2,100	2,200
<b>TOTAL FOR GOVERNMENT OF INDIA PRESS, CALCUTTA . . . . .</b>	<b>7,12,858</b>	<b>7,46,800</b>	<b>7,73,000</b>	<b>7,81,800</b>
<b>GOVERNMENT OF INDIA PRESS, NEW DELHI.</b>				
<b>J.—PRESS :</b>				
J. 1.—PAY OF $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$ OFFICERS . . . . .	$\left\{ \begin{array}{l} 13,579 \\ 1,250 \end{array} \right.$	$\left\{ \begin{array}{l} 6,500 \\ 7,000 \end{array} \right.$	$\left\{ \begin{array}{l} .. \\ 12,700 \end{array} \right.$	$\left\{ \begin{array}{l} .. \\ 15,000 \end{array} \right.$
<b>J. 2.—PAY OF ESTABLISH- MENTS :</b>				
J. 2 (1).—OPERATIVES . . . . .	2,03,242	2,29,200	2,15,300	2,29,000
J. 2 (2).—BRANCH SUPER- VISION . . . . .	26,017	28,000	27,200	28,300
J. 2 (3).—AUXILIARY . . . . .	21,431	21,000	21,000	19,300
J. 2 (4).—READERS . . . . .	67,595	72,100	70,000	73,200
J. 2 (5).—STANDING FORMES.	1,242	1,400	1,300	1,400
J. 2 (6).—OTHER ESTAB- LISHMENTS . . . . .	53,350	58,800	56,000	73,200
<b>TOTAL FOR PAY OF ESTABLISHMENTS</b>	<b>3,72,877</b>	<b>4,10,500</b>	<b>3,90,800</b>	<b>4,24,400</b>
J. 3.—ALLOW- $\left\{ \begin{array}{l} \text{Non-voted} \\ \text{Voted} \end{array} \right.$ ANCES . . . . .	$\left\{ \begin{array}{l} 1,522 \\ 14,187 \end{array} \right.$	$\left\{ \begin{array}{l} 1,400 \\ 14,000 \end{array} \right.$	$\left\{ \begin{array}{l} .. \\ 15,500 \end{array} \right.$	$\left\{ \begin{array}{l} .. \\ 10,000 \end{array} \right.$
J. 4.—CONTINGENCIES . . . . .	96,599	86,000	90,000	84,500
J. 5.—ADDITIONS TO PLANT AND MACHINERY . . . . .	3,082	51,100	51,100	8,600
J. 6.—STORES . . . . .	10,946	9,700	11,000	12,000
J. 7.—PROVISION FOR DEP- RECIATION FOR PAY MENT INTO DEPRE- CIATION FUND . . . . .	..	36,000	36,000	40,000

DETAILS FOR PAY OF ESTABLISHMENTS	1928-29	1929-30	1930-31	1931-32
FISHMEN'S	11,011	14,200	15,400	21,100
M. 3 (a)—OTHER ESTAB- LISHMENTS	804	800	800	800
M. 3 (2)—STANDING	3,118	3,300	3,100	3,200
M. 3 (4)—BEVERAGES	2,013	2,100	2,000	2,200
M. 3 (3)—AUXILIARY VISION	2,501	2,100	2,000	2,800
M. 3 (5)—BRANCH SUBS- IDIARY	93,100	92,100	92,200	20,500
M. 3 (1)—OBSERVATION MENT'S				
M. 3—PAY OF ESTABLISH- MENTS	14,281	15,200	15,000	15,000
M.—PRESS:				
GOVERNMENT OF INDIA PRESS:				
EXCERPTS OF THE VICE-ROY'S PRESS	48,108	24,000	25,200	20,100
DETAILS FOR PRIVATE SECRETARY TO HIS HIGHNESS				
M. 3—OTHER CHARGES	8,001	13,000	15,200	2,200
M. 3 (1)—PAY OF ESTABLISH- MENTS	33,101	41,000	40,000	41,000
EXCERPTS OF THE VICE-ROY'S HIGHNESS				
M.—PRIVATE SECRETARY TO HIS HIGHNESS				
NEW DELHI	2,00,503	2,55,200	2,01,400	2,11,400
DETAILS FOR GOVERNMENT OF INDIA PRESS				
—OBSERVATION	804	1,000	1,000	800
DETAILS OF ESTABLISHMENTS				
C.—LABOR FOUNDATION SECTION:				
DETAILS FOR PAY OF ESTABLISHMENTS	3,330	3,100	3,100	3,800
K. 1 (2)—AUXILIARY	1,408	1,000	1,000	1,000
K. 1 (1)—OBSERVATION	1,031	5,100	5,100	5,300
M.—MECHANICAL SECTION:				
DETAILS FOR PRESS	2,01,000	2,11,200	2,05,100	2,15,100
M.—ELECTRIC	..	—200	—200	—1,200
M.—DEVELOPMENT				
OTHER GOVERN- MENTAL WORK				
1. II—DEVELOPMENT—VIOLENCE				
CHARGES	—5,033	—3,000	—3,000	—3,000
1. 10—DEVELOPMENT—ENGLISH				
DEVELOPMENT FUND	—52,121	—38,500	—32,500	—40,100
1. 8—DEVELOPMENT—VIOLENCE				
DEVELOPMENT FUND	10,011	38,500	32,500	53,400
1. 8—BENEFITS AND RE- MEDIAL DELHI—CONCERN				
GOVERNMENT OF INDIA PRESS:				
	Rs.	Rs.	Rs.	Rs.
	1928-29 Actuals	1930-31 Estimate Budget	1930-31 Estimate Revised	1931-32 Estimate Budget

DEMANDS FOR GRANTS 1931-32

36 A

BROADCASTS OF POLITICAL AGENCIES				
TOTAL FOR PRINTING PRESSSES—MINOR	1'532	1'100	800	800
B 3.—PRINT PRESS (DEPT)	83	300	100	100
TOTAL FOR RESIDENCE AND AGENCY PRESS	1'505	800	800	800
CHARGES { A/c of	110	100	100	..
B 1 (3)—OTHER { A/c of	..	..	..	100
FINANCEMENTS { A/c of	483	100	100	..
B 1 (1)—BY OF ESTABL- AGENCY PRESS:	..	..	..	100
B 1—RESIDENCE AND AGENCIES:				
BROADCASTS OF POLITICAL B—PRINTING PRESSSES—MINOR				
SINGA	3'25'010	3'10'400	3'13'000	3'17'000
TOTAL FOR GOVERNMENT OF INDIA PRESS				
MEALS	0'107	0'200	0'200	0'200
TOTAL FOR BY OF ESTABLISH-				
O 1 (5)—70X1111111	251	800	800	800
O 1 (1)—OBERVATIVES	0'501	0'500	0'500	0'500
MEALS:				
O 1—BY OF ESTABLISH-				
O—MECHANICAL SECTION:				
TOTAL FOR PRESS	3'42'225	3'00'000	3'00'500	3'02'100
SAVINGS	..	—1'000	..	—1'000
B 15—DEDUCT—PROVABE ETC	—02	—500	—100	—100
MEALS DEBARKMENTS OTHER GOVERN- MENTAL FROM				
B 11—DEDUCT—VIOUOL CHARGES	—010	—5'100	—5'100	—4'200
B 10—DEDUCT—EXCISE DEPRECIATION FUND INVESTED FROM	—1'130	—48'200	—48'200	—25'100
B 9—DEDUCT—VIOUOL DEPRECIATION FUND	1'130	48'200	48'200	25'000
B 8—REVENUE AND RE- LATION FUND	..	51'000	51'000	53'000
MEALS DEPRECIATION- DEPRECIATION- FOR BY				
B 7—PROVISION FOR DEB-				
B 6—STORES	10'802	0'000	0'000	1'500
AND MACHINERY	..	..	..	100
B 5—ADDITIONS TO BY				
B 4—COMMISSIONS	40'511	43'100	45'000	43'500
VALUES { A/c of	33'301	30'000	35'200	35'100
B 3—VITON { A/c of	..	..	..	500
B—PRESS—CONCQ				
SINGA—CONCQ				
GOVERNMENT OF INDIA PRESS				
	Rs.	Rs.	Rs.	Rs.
	1930-30 Actual	1930-31 Estimate Budget	1930-31 Estimate Budget	1931-32 Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHOGRAPHY)	12,934	13,000	24,000	10,700
T.—DISCOUNT ON PLAIN PAPER { Non-voted . { Voted .	.. 581	.. 600	.. 600	200 400
U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES :				
U. 1.—BOMBAY . . . . .	35,771	36,400	60,000	39,300
U. 2.—BENGAL . . . . .	2,266	2,000	2,000	2,000
U. 3.—OTHER PROVINCES . .	42,736	43,800	48,800	45,500
U. 4.—CROWN DEPARTMENT	..	..	..	5,000
<b>TOTAL FOR CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES . . .</b>	<b>80,773</b>	<b>82,200</b>	<b>1,10,800</b>	<b>91,800</b>
V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES . . . . .	1,095	800	1,200	900
W.—EXPENDITURE IN ENGLAND				
W. 1.—SECRETARY OF STATE :	73,800	66,000	82,000	8,000
W. 2.—HIGH COMMISSIONER FOR INDIA :				
W. 2 (1).—PAPER SUPPLIED FROM ENGLAND	..	7,000	..	7,000
W. 2 (2).—PRINTING STORES SUPPLIED FROM ENGLAND	9,053	7,000	15,000	9,000
W. 2 (3).—OTHER STORES SUPPLIED FROM ENGLAND	1,49,435	1,79,000	1,92,000	1,50,000
W. 2. (4).—ESTABLISHMENT :				
{ Non-voted .	960	12,000	10,000	8,000
{ Voted .	2,000	12,000	13,000	11,000
W. 2. (5).—STATIONERY, PRINTING AND BOOK-BINDING CHARGES FOR HIGH COMMISSIONER'S OFFICE .	44,493	45,000	45,000	47,000
W. 2. (6).—ALLOWANCES AND FEES TO SCHOLARS .	..	..	4,000	6,000
<b>TOTAL FOR HIGH COMMISSIONER . . .</b>	<b>2,05,941</b>	<b>2,62,000</b>	<b>2,79,000</b>	<b>2,38,000</b>
<b>TOTAL FOR EXPENDITURE IN ENGLAND .</b>	<b>2,79,741</b>	<b>3,28,000</b>	<b>3,61,000</b>	<b>2,46,000</b>
K.—LOSS OR GAIN BY EXCHANGE	..	..	—2,000	..

	Notes	33'85'445	32'88'000	32'51'000	41'38'000
	Non-notes	48'453	23'000	40'000	23'000
	Total	34'30'892	32'25'000	32'10'000	41'08'000
SIID		1'110	1'000	3'000	3'000
N. M. E. PRODUCE		1'211	5'000	5'000	5'000
VSSAM		1'503	1'000	1'000	1'000
GENLEAT PRODUCE		584	1'000	1'000	1'000
BINVE		881	1'000	1'000	—1'000
POUVE		0'031	1'000	10'000	4'000
UNITED PRODUCE		11'441	11'000	11'000	11'000
BEICAT		5'500	5'000	5'000	5'000
BOMBAY		30'822	31'000	31'000	52'000
MADRAS		13'444	14'000	14'000	10'000
BALUCHISTAN	{ Notes	1'310	1'000	1'000	..
(DEL)	{ Non-notes	35'88'102	32'12'000	32'02'000	40'02'000
INDIA AND ENGLAND	{	48'453	23'000	40'000	23'000

II-B. CIRCLES of Account in which this Grant will be accounted for :—

	Notes	33'85'445	32'88'000	32'51'000	41'38'000
	Non-notes	48'453	23'000	40'000	23'000
	Total	34'30'892	32'25'000	32'10'000	41'08'000
TOTAL FOR DEBTS—RECOVERIES		43'01'350	32'80'000	43'01'500	32'01'200
DEBTMENTS		58'010	11'800	51'000	51'000
A. I (2)—OTHER GENLEAT		..	..	..	88'100
MENT		..	..	..	..
A. I (4)—CROWN DEBTS		11'12'030	14'28'000	10'20'000	13'88'000
MENT		..	..	..	..
A. I (3)—MILITARY DEBTS		4'81'248	4'48'500	4'14'500	4'44'800
STATE BANKING)		..	..	..	..
MAX VODIL AND		..	..	..	..
DIRECTOR OF AIR-		..	..	..	..
OF AIRWAY ACCOUNTS		..	..	..	..
BOARD COMPTROLLER		..	..	..	..
OF THE AIRWAY		..	..	..	..
A. I (5)—AIRWAYS (OFFICES		50'10'003	10'00'000	55'15'000	50'14'000
CHARGES		..	..	..	..
A. I (1)—POSTS AND TELE-		..	..	..	..
STONES)		..	..	..	..
GRADING STATIONERY		..	..	..	..
WORK DONE (IN-		..	..	..	..
A. I—COST OF BUILDING		..	..	..	..
A.—DEBTS—RECOVERIES :		..	..	..	..
		Rs.	Rs.	Rs.	Rs.
		1932-30	1932-31	1930-31	1931-32
		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

NUMBERS.		Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
III. DETAILS of the foregoing :—					
INDIA.					
A.—OFFICE OF THE CONTROLLER OF PRINTING AND STA- TIONERY, INDIA :					
A. 1.—PAY OF OFFICERS :					
1	1	Controller (1,850—2,250) .	24,000		25,200
1	1	Deputy Controller (750— 1,000) + P.P. . . .	15,000		15,000
1	1	Assistant Controller (600— 800) . . . . .	8,800		9,300
		Non-voted . . . . .	14,938	15,000	15,000
		Voted . . . . .	33,301	33,400	31,500
3	3	TOTAL . . . . .	48,239	48,400	49,500
A. 2.—PAY OF ESTABLISH- MENTS :					
58	58	Superintendents, assistants, stenographer, clerks, typists and servants (at rates varying from Rs. 14 to Rs. 600) . . . . .	72,100		75,600
—	—	Temporary establishment . . . . .	1,000		1,000
—	—	One assistant and two peons. . . . .	..		2,000
—	—	Leave salary . . . . .	2,800		2,800
—	—	Probable savings . . . . .	—2,000		—3,000
58	58	TOTAL . . . . .	70,447	72,000	78,400
A. 3.—ALLOWANCES, HONO- RARIA, ETC. :					
		Cost of passages granted under the Superior Civil Services Rules, 1924 . . . . .	800		..
		Payments on account of medical treatment of British Officers of the Superior Civil Services . . . . .	100		100
		Travelling allowance . . . . .	4,900		4,400
		Hill-journey allowance . . . . .	1,000		1,000
		House-rent and other allow- ances . . . . .	1,000		1,000
		Passage of a scholar for training in England as a printer . . . . .	600		..
		TOTAL . . . . .	5,649	7,100	6,500
A. 4.—CONTINGENCIES :					
		Miscellaneous contingencies . . . . .	9,376	9,200	8,700





INDIA—*contd.*B.—CENTRAL STATIONERY OFFICE,  
CALCUTTA—*concd.*B. 4.—CUSTOMS DUTY ON  
STORES : . . .

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

30,928	32,000	32,000	30,000
--------	--------	--------	--------

## B. 5.—CONTINGENCIES :

Cooly labour . . .	15,000	13,000
Packing cases . . .	29,000	26,000
Other supplies . . .	16,500	16,700
Postage and telegram charges	9,500	10,000
Office expenses and miscel- laneous . . .	12,900	12,000
<b>TOTAL .</b>	<b>77,499</b>	<b>77,700</b>

## C.—STATIONERY STORES :

## C. 1.—PURCHASES IN INDIA :

C. 1 (1).—PAPER : . . .	32,81,221	29,00,000	32,71,000	33,05,000
-------------------------	-----------	-----------	-----------	-----------

C. 1 (2).—TYPEWRITERS,  
OFFICE MACHINERY  
AND ACCESSORIES : .

2,62,515	2,65,000	2,65,000	3,00,000
----------	----------	----------	----------

## C. 1 (3).—OTHER STORES :

7,78,291	7,15,000	7,78,000	9,50,000
----------	----------	----------	----------

## C. 2.—ENGLISH CHARGES :

C. 2 (1).—PAPER : . . .	..	7,000	..	7,000
-------------------------	----	-------	----	-------

## C. 2 (2).—OTHER STORES : .

1,48,666	1,54,000	1,96,300	1,49,800
----------	----------	----------	----------

C. 3.—*DEDUCT*—ENGLISH CHAR-  
GES : . . .

—1,48,666	—1,61,000	—1,96,300	—1,56,800
-----------	-----------	-----------	-----------

	1892	1893	1894	1895
<p> <b>DOCTORS</b>            For attending soldiers            . . . . .            Office contingencies and            Subordinate Civil Services            British Officers of the            medical profession of            Payments on account of  <b>CONTINGENCIES:</b>  <b>D. 2.—ATTORNEYS AND</b> </p>		300		..
		12'300		12'000.
		100		100.

<p> <b>GRAN CHARGES:</b>  <b>D. 4.—POSTAGE AND TELE-</b>  <b>GRAPH:</b>            IN THE FORMS BY COM-  <b>D. 3.—PAYMENTS FOR PRINT-</b> </p>	55'202	12'000	50'000	15'000
	1'35'020	1'50'000	1'32'000	1'52'000.

1891	1892	DOCTORS	1'50'100	1'35'000	1'33'000	1'32'000.
—	—	For attending soldiers.		—2'000		—0'500.
—	—	For telegraph.		200		200.
—	—	Temporary establishment.		52'000		12'100.
		from Rs. 12 to Rs. 400.		1'11'200		1'52'000.
1891	1892	Assistants, clerks and ac-				
		<b>MENTS:</b> <b>D. 5.—PAY OF ESTABLISH-</b>				

1	1	Number (120—1'000)	11'002	15'000	11'300	15'000.
		<b>D. 1.—PAY OF OFFICERS:</b> <b>D.—GENERAL FORMS STORES:</b>				

# INDIA—contd.

	Rs.	Rs.	Rs.	Rs.
31' 38'	1030-30'	1030-31'	1030-31'	1031-32'
1030- 1031.	Actuals	Estimate	Estimate	Estimate
Payments		Budget	Budget	Budget

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936- 37.	1937- 38.					
INDIA— <i>contd.</i>						
E.—CENTRAL PUBLICATION BRANCH:						
E. 1.—PAY OF OFFICERS:						
1	1	Manager (750—1,000)	11,155	11,800	11,800	12,000
E. 2.—PAY OF ESTABLISHMENTS:						
73	101	Assistant Manager, clerks, etc. (at rates varying from Rs. 25—400)		91,400		89,900
59	72	Peons and servants (at rates varying from Rs. 14—40)		12,900		15,100
—	—	Temporary establishment		6,400		1,200
—	—	Temporary establishment		..		1,200
—	—	Leave salary . . . .		2,000		2,000
—	—	Probable savings . . . .		—2,000		—1,000
132	173	TOTAL	94,569	1,10,700	1,03,600	1,08,400
E. 3.—ALLOWANCES, HONORARIA, ETC.:						
		Travelling allowance . . . .	450	500	500	500
E. 4.—POSTAGE AND PACKING CHARGES:						
			96,559	80,000	90,000	87,000
E. 5.—CONTINGENCIES:						
		Cost of advertising direct by Government of India of their publications for sale . . . . .		7,000		7,000
		Commission on advertisements . . . . .		3,000		3,000
		Service postage and telegram charges . . . . .		7,500		7,500
		Office expenses and miscellaneous . . . . .		35,000		28,500
		TOTAL	53,158	52,500	50,500	46,000

10	10	10147	11'301	15'000	11'400	11'500
—	—	Property savings . . .		..		—5'000
—	—	Reserve savings . . .		1'000		1'000
—	—	Temporarily appropriation		300		300
3	3	Savings . . . . .		600		600
1	1	Gifts . . . . .		10'400		10'100

OFFICE ESTABLISHMENT

FISHMEN'S :  
E. I. (e)—OTHER ESTAB-

1	1	Standing home keeper . . .	931	900	100	100
E. I. (e)—STANDING FORMER :						

5	5	Reserve's copyholders, etc.	5'802	5'200	5'200	5'200
E. I. (f)—REVERES :						

8	15	10147	2'110	2'800	2'800	2'800
—	—	Temporarily appropriation		5'100		1'300
—	—	carriers, etc. . . . .		3'300		4'200
8	15	Proof processes, forms.				
E. I. (3)—AUXILIARY :						

5	5	Formen . . . . .	3'232	3'200	3'400	3'200
DIVISION :						
E. I. (5)—BRANCH SUPER-						

51	30	10147	58'332	50'000	52'000	52'000
—	—	Property savings . . .		..		—1'000
—	—	Temporarily appropriation		15'200		6'000
51	30	Permanent appropriation		16'200		53'000

E. I. (1)—OBERVALLES :

MENTS :

E. I.—BY A OF ESTABLISH  
CUTS ONLY  
E.—CENTRAL FORMS PRESS

INDIA—COMM.

31	38	31	38	31	38	31	38
1930	1931	1930-31	1931-32	1930-31	1931-32	1930-31	1931-32
INDIAN		Actuals	Estimate	Budget	Estimate	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>INDIA—contd.</b>				
<b>F.—CENTRAL FORMS PRESS, CALCUTTA—concd.</b>				
<b>F. 2.—ALLOWANCES :</b>				
Overtime allowances . . . . .	..	200	..	100
	_____	_____	_____	_____
<b>F. 3.—CONTINGENCIES :</b>				
Postage and telegram Charges . . . . .		100		..
Office expenses and mis- cellaneous . . . . .		400		500
Rents, rates and taxes . . . . .		1,000		1,000
Cost of electric energy . . . . .		3,300		3,100
Printing material and acces- sories . . . . .		300		1,000
Repairs to machinery . . . . .		400		400
	_____	_____	_____	_____
TOTAL . . . . .	5,237	5,500	5,500	6,000
	_____	_____	_____	_____
<b>F. 4.—STORES : . . . . .</b>	1,117	1,000	1,000	1,100
	_____	_____	_____	_____
<b>F. 5.—PROVISION FOR DEP- RECIATION—FOR PAY- MENT INTO DEPRECIA- TION FUND : . . . . .</b>	14,881	11,000	11,000	11,000
	_____	_____	_____	_____
<b>F. 6.—RENEWALS AND RE- PLACEMENTS FROM DE- PRECIATION FUND :</b>	10,351	3,500	3,500	6,000
	_____	_____	_____	_____
<b>F. 7.—D E D U C T —AMOUNT TRANSFERRED FROM DEPRECIATION FUND :</b>	—10,351	—3,500	—3,500	—6,000
	_____	_____	_____	_____
<b>F. 8.—D E D U C T —ENGLISH CHARGES : . . . . .</b>	—30	—200	—200	—1,000
	_____	_____	_____	_____

04	04	TOTAL	22'002	11'000	14'000	15'500
—	—	to piece workers . . .		32'000		32'000
—	—	Payments of class rates				
—	—	Temporarily establishment .		15'500		15'100
		from Rs. 12 to Rs. 170) .		54'100		52'100
		etc. (of rates varying from				
		carriage material, material				
		brood-breeding, income-				
04	04	The submitters' material				

G. 5 (3)—VALUATION:

54	52	TOTAL	21'035	25'100	20'000	21'200
—	—	Temporarily establishment .		2'400		..
		Rs. 40 to Rs. 300) .		37'200		32'300
		etc. (of rates varying from				
		insurance, labor, material,				
51	55	Foremen and section holders				
		and clerks (552—300)		12'200		10'500
3	3	Assistant Manager (220-120)				

2107:  
G. 5 (5)—BANKING SUBSIDIARY

51	30	TOTAL	3'04'505	2'14'400	3'02'000	3'50'200
—	—	General salary . . .		0'200		1'000
—	—	Temporarily establishment .		22'200		31'300
I	I	Contractor charges . . .		600		800
—	—	Piece establishment . . .		1'24'000		5'45'200
50	50	{ from men etc. . . . .				
		{ Observations (20—152) . . .				
		{ from Rs. 52 to Rs. 152) . . .		33'000		52'300
		{ charges (of rates varying				
		{ from Rs. 52 to Rs. 152) . . .				

G. 5 (1)—OPERATIONS:

MEALS:  
G. 5—BANK OF ENGLAND

1	1	Manager (1'520—1'200) .	11'454	12'000	12'000	12'000
---	---	-------------------------	--------	--------	--------	--------

G. 1—BANK OF OFFICERS:

G.—PRESS:

CURRENTLY  
COLLECTIONS OF INDIA PRESS:

INDIA—COMING

31	32	Rs.	Rs.	Rs.	Rs.
1930	1931	1932-30	1930-31	1930-31	1931-32
NUMBERS		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

NUMBERS.		Actuals,	Budget	Revised	Budget
1936.	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,  
CALCUTTA—*contd.*G.—PRESS—*contd.*G. 2.—PAY OF ESTABLISH-  
MENTS—*concl.*

## G. 2. (4).—READERS :

66	77	Readers, revisers, copyhold- ers, etc. (at rates varying from Rs. 40 to Rs. 400) .		82,900		90,600
—	—	Temporary establishment .		15,900		8,400
66	77	TOTAL .	93,684	98,800	92,000	99,000

## G. 2. (5).—STANDING FORMES .

2	2	S. F. Keeper and Assistant S. F. Keeper (40—80) .	2,242	1,500	1,300	1,300
---	---	--	-------	-------	-------	-------

G. 2. (6).—OTHER ESTABLISH-  
MENTS :

31	31	Supervising and storekeep- ing staff clerks, station- ery keepers, computers, etc. (at rates varying from Rs. 25 to Rs. 250) .				
7	8	Collecting sircars and duf- tries, etc. (at rates vary- ing from Rs. 20 to Rs. 35)				
1	1	Sub-assistant surgeon (75— 175) . . . . .				
2	2	Compounders (30—40)				
		OFFICE ESTABLISHMENT.				
32	34	Head assistant, cashier, clerks, etc. (at rates vary- ing from Rs. 45 to Rs. 350) . . . . .				
28	28	Peons, servants, etc. (at rates varying from Rs. 11 to Rs. 25) . . . . .				
—	—	Temporary establishment .				
4	2	Apprentices (Rs. 57— 140) . . . . .				
14	14	Leave reserve (Rs. 140— 140) . . . . .				



coal, coke, &c.	12'013	12'000	12'000	12'000
Purchase of raw material				
G. 6.—STONES:				

AND MACHINERY:	..	10'000	10'000	..
G. 2.—ADDITIONS TO FUND				

TOTAL	44'213	32'000	42'000	40'000
etc.		1'000		1'000
Medicines, tonics, anaesthetics				
private hospitals		22'000		36'000
outside hospitals, and				
private supplies, other				
hospitals		3'000		2'200
Office expenses and miscel-				
laneous rates and taxes		4'000		4'000
and		3'000		2'200
Postage and telegrams sent				

G. 4.—CONINGENCIES :

TOTAL	10'404	10'300	10'000	11'500
Notes	10'404	10'300	10'000	8'400
Non-notes	..	100	..	1'200
Overtime allowance		2'000		2'000
and compounds		400		400
Sup-astistant surgeon				
House-ten allowance to				
and		200		1'000
House-ten and other allow-				
ances		..		1'200
Services under the Governor				
Cost of passages arranged				
Governor's Office		100		100
British Officers of the				
medical treatment of				
Patients on account of				

G. 3.—ATTOMANCES :

3.—PRESS—contd.

CATCULLA—contd.

GOVERNMENT OF INDIA PRESS

INDIA—contd.

Rs.	Rs.	Rs.	Rs.
1932-33.	1932-33.	1932-33.	1931-32.
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,  
CALCUTTA—*contd.*G.—PRESS—*concl.*

G. 7.—PROVISION FOR DEPRECIATION-FOR PAYMENT INTO DEPRECIATION FUND: . . .

.. 38,300 38,300 47,300

G. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND:

1,775 6,700 6,700 5,000

G. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND:

1,180 —6,700 —6,700 —5,300

G. 10.—DEDUCT—ENGLISH CHARGES: . . .

—4,498 —19,200 —3,200 —1,800

G. 11.—DEDUCT—PROBABLE SAVINGS: . . .

.. —20,000 .. —10,000

## H.—MECHANICAL SECTION:

H. 1.—PAY OF ESTABLISHMENTS:

H. 1 (1).—OPERATIVES:

5 5 Mechanics, carpenter and roller moulder (at rates varying from Rs. 30 to Rs. 55) . . .

2,200 2,400

— — Temporary establishment . . .

1,600 1,600

— — Leave salary . . .

100 100

5 5

TOTAL . . .

3,792 3,900 4,100 4,100

H. 1 (2).—BRANCH SUPERVISION:

1 1 Head mechanic (200—250) . . .

2,986 3,000 3,000 3,000

	1920	1921	1922	1923
GOVERNMENT OF INDIA PRESS	1,520	1,000	15,100	12,000
(220-1,520) / 1,520	1,520	1,000	15,100	12,000

# 1. PRESS :

## GOVERNMENT OF INDIA PRESS

DEMANDS FOR GRANTS, 1931-32

	1920	1921	1922	1923
GOVERNMENT OF INDIA PRESS	1,520	1,000	15,100	12,000
(220-1,520) / 1,520	1,520	1,000	15,100	12,000

## GOVERNMENT OF INDIA PRESS

	1920	1921	1922	1923
GOVERNMENT OF INDIA PRESS	1,520	1,000	15,100	12,000
(220-1,520) / 1,520	1,520	1,000	15,100	12,000

# GOVERNMENT OF INDIA PRESS

	1920	1921	1922	1923
GOVERNMENT OF INDIA PRESS	1,520	1,000	15,100	12,000
(220-1,520) / 1,520	1,520	1,000	15,100	12,000

## GOVERNMENT OF INDIA PRESS

## GOVERNMENT OF INDIA PRESS

DEMANDS FOR GRANTS, 1931-32

## DEMANDS FOR GRANTS, 1931-32

	1920	1921	1922	1923
GOVERNMENT OF INDIA PRESS	1,520	1,000	15,100	12,000
(220-1,520) / 1,520	1,520	1,000	15,100	12,000

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1935- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
GOVERNMENT OF INDIA PRESS, NEW DELHI— <i>contd.</i>						
J.—PRESS— <i>contd.</i>						
J. 2.—PAY OF ESTABLISH- MENTS:						
J. 2 (1).—OPERATIVES:						
100	116	Operators, etc. (at rates varying from Rs. 18 to Rs. 125) . . . . .		59,800		65,500
—	—	Piece establishment . . . . .		1,65,500		1,74,800
—	—	Two extra caster attend- ants and one sort's caster attendant . . . . .		1,200		..
—	—	Temporary establishment . . . . .		15,300		700
—	—	Leave salary . . . . .		12,100		13,000
—	—	Probable savings . . . . .		—25,000		—25,000
100	116	TOTAL . . . . .	2,03,242	2,29,200	2,15,300	2,29,000
J. 2 (2).—BRANCH SUPERVI- SION:						
17	17	Assistant Manager, fore- man, section-holders, etc. (at rates varying from Rs. 40 to Rs. 550) . . . . .		26,500		26,800
—	—	Leave salary . . . . .		1,500		1,500
17	17	TOTAL . . . . .	20,017	28,000	27,200	28,300
J. 2 (3).—AUXILIARY:						
39	48	Mechanic, type-suppliers, proof-pressmen, etc. (at rates varying from Rs. 16 to Rs. 125) . . . . .		14,000		16,500
—	—	Temporary establishment . . . . .		1,600		..
—	—	Payments at class rates to piece-workers . . . . .		500		100
—	—	Allowance to keyboard operators . . . . .		3,000		2,000
—	—	Leave salary . . . . .		1,000		700
39	48	TOTAL . . . . .	21,431	21,000	21,000	19,300
J. 2 (4).—READERS:						
65	73	Readers, revisers, etc. (at rates varying from Rs. 35 to Rs. 350) . . . . .		66,900		72,700
—	—	Temporary establishment . . . . .		4,700		..
—	—	Leave salary . . . . .		500		500
65	73	TOTAL . . . . .	67,595	72,100	70,000	73,200

1901	12'100	12'100	12'200	10'000
1902	14'181	14'000	12'200	10'000
1903	1'222	1'400		
Overseas allowance		11'000		1'000
Travelling allowance		{ 100		100
		{ 100		
Houses- rent and other allow-		5'300		5'200
ances since 1904				
under the Submarine Cigar		1'500		..
Cost of business printed				
Submarine Cigar Services		100		..
British Officers of the				
medical personnel of				
Expenditure on account of				

### 1. 3.—ALLOMANCES:

80	83	1901	23'320	22'800	20'000	13'500
—	—	General salary		800		800
—	—	Temporarily establishment		3'000		..
—	—	14 to 15' 30)		5 800		3'300
12	18	Excess arising from Pa-				
—	—	Additional staff		..		10'000
—	—	12—350)		30'200		31'000
—	—	Excess arising from Pa-				
—	—	accommodation etc. (at				
30	30	Head assistant clerks				
—	—	Office establishment				
—	—	Temporarily establishment		800		400
—	—	Establishing Branch				
—	—	Pa. 300)		50'300		51'100
—	—	arising from Pa. 10 to				
—	—	comptrolers etc. (at rates				
—	—	keepers' apothecaries				
—	—	barber and printers' time-				
30	30	Stationery-keepers' clerks				
—	—	keeping staff				
—	—	Supervising and store-				
—	—	keepers				

### 1. 5 (e).—OTHER ESTAB-

5	5	1901	1'545	1'400	1'300	1'400
—	—	General salary		100		100
5	5	Home keeper (40—02)		1'300		1'300

### 1. 5 (2).—STANDING ROOMS:

MEALS—contd.

### 1. 5.—BANK OF ESTABLISH-

1. PRESS—contd.

ITEM DEPT—contd.

GOVERNMENT OF INDIA PRESS

INDIA—contd.

31.	38.	Pa.	Pa.	Pa.	Pa.
1930.	1931.	1930-39.	1930-31.	1930-31.	1931-32.
INDIA.		Actuals	Estimate	Estimate	Estimate
			Budget	Budget	Budget

NUMBERS.		Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.	Rs.	Rs.	Rs.	Rs.

INDIA—*contd.*GOVERNMENT OF INDIA PRESS,  
NEW DELHI—*contd.*J.—PRESS—*concl.*

## J. 4.—CONTINGENCIES :

Other outside printing .	2,000	3,000
Cost of electric energy .	28,000	32,000
Other supplies . . .	17,000	18,000
Spare parts . . .	22,000	18,000
Postage and telegram charges	6,000	6,000
Office expenses and miscellaneous . . .	11,000	7,500

TOTAL .	96,599	86,000	90,000	84,500
---------	--------	--------	--------	--------

J. 5.—ADDITIONS TO PLANT  
AND MACHINERY :

Additions to plant and machinery . . .	51,100	2,100
Additions to plant and machinery . . .	..	6,500

TOTAL .	3,082	51,100	51,100	8,600
---------	-------	--------	--------	-------

## J. 6.—STORES :

Purchase of raw materials	10,946	9,700	11,000	12,000
---------------------------	--------	-------	--------	--------

J. 7.—PROVISION FOR DEP-  
RECIATION—FOR PAY-  
MENT INTO DEPRE-  
CIATION FUND : . .

..	36,000	36,000	40,000
----	--------	--------	--------

J. 8.—RENEWALS AND RE-  
PLACEMENTS FROM DE-  
PRECIATION FUND : .

16,011	38,200	38,200	23,400
--------	--------	--------	--------

J. 9.—DEDUCT—AMOUNT  
TRANSFERRED FROM  
DEPRECIATION FUND :

—25,151	—38,200	—38,200	—40,100
---------	---------	---------	---------

J. 10.—DEDUCT—ENGLISH  
CHARGES : . . .

—2,933	—3,900	—3,900	—3,600
--------	--------	--------	--------

J. 11.—DEDUCT—AMOUNT  
RECOVERABLE FROM  
OTHER GOVERNMENTS,  
DEPARTMENTS, ETC. :

..	—500	—500	—1,500
----	------	------	--------

## K.—MECHANICAL SECTION :

K. 1.—PAY OF ESTABLISH-  
MENTS :

## K. 1 (1).—OPERATIVES :

3	3	Mechanics (35-85) . . .	1,900	2,000
—	—	Leave salary . . .	200	200
3	3	TOTAL .	1,921	2,200

I . I		TOTAL	1922	1920	1900	1900
—	—	Gravel supply . . . . .		800		800
I	I	Munitions (120—1'000)		11'800		15'000
M. I.—BVA OF OFFICERS:						
M.—PRESS:						
MIGRATION						
GOVERNMENT OF INDIA PRESS:						

		TOTAL	8'001	13'000	15'200	8'200
		Miscellaneous . . . . .		1'200		3'000
		Increase of type, etc. . . . .		200		200
		High-pressing arrangement . . . . .		2'000		2'000
M. S.—OTHER CHARGES:						

44	44	TOTAL	38'101	41'000	40'000	41'000
—	—	Gravel supply . . . . .		1'000		1'000
		Ba. 320) . . . . .		34'000		34'000
		Delivered from Ba. 14 to				
		quarries, etc. (at rates				
		distributed, impositions,				
43	43	Examiners' commissions				
I	I	Subsistence (320—200)		2'000		2'000
MILLS:						
M. I.—BVA OF ESTABLISH-						
MENTS PRESS:						
EXCEPTING THE ALICE-						
M.—PRIVATE SECRETARY TO HIS						

3	3	TOTAL	804	1'000	1'000	800
—	—	Gravel supply . . . . .		100		100
3	3	Stereo-plates, etc. (10-42)		800		800

OBSERVATIONS:  
BVA OF ESTABLISHMENTS—  
I.—TYPE FOUNDRY SECTION—

3	3	TOTAL	1'400	1'000	1'000	1'000
—	—	Gravel supply . . . . .		100		100
		30 to Ba. 100) . . . . .		1'200		1'200
		rates delivered from Ba.				
3	3	Electric supply, etc. (at				

K. I (3)—VARIABLE:  
MILLS—CONCERN  
K. I.—BVA OF ESTABLISH-  
MENTS—MECHANICAL SECTION—CONCERN  
NEW DELHI—CONCERN  
GOVERNMENT OF INDIA PRESS:

INDIA—CONCERN

31. 32.	31.	31.	31.	31.
1930. 1931.	1932-30.	1930-31.	1930-31.	1931-32.
NUMBERS.	Actuals.	Estimate.	Estimate.	Estimate.
		Budget	Budget	Budget





LION FUND :  
 REVENUE DEPRECIATION-OF FAX-  
 M. 1.—PROVISION FOR DEF-

18'000 18'000 12'200

RAW MATERIALS  
 M. 2.—STORES :

14'810 11'200 13'200 12'000

Monetary equipment  
 AND MACHINERY :  
 M. 3.—ADDITIONS TO FUND

300 0'200 0'200 11'200

TOTAL :

33'310 32'200 31'200 33'000

pile, spare parts, etc.  
 plant, cart and coal  
 Railway freight, petrol

33'000 30'000

Miscellaneous  
 M. 4.—CONTINGENCIES :

3'200 3'000

Operating expenses  
 M. 5.—ADVANCES :

1'830 000 1'000 000

134	135	TOTAL :	11'010	14'200	15'400	21'100
-----	-----	---------	--------	--------	--------	--------

—	—	General supply . . . . .		4'000		2'000
—	—	Technical establishment . . . . .		8'400		4'000
		IO to Rs. 200) . . . . .		31'100		38'100
		Notes Availing from Rs. . . . .				
		Advances, etc. (of . . . . .				

42	41	Assistant Manager, clerks, . . . . .				
		Office establishment . . . . .				
		Salaries . . . . .				

—	—	Specimen buy to sub-assistant . . . . .		300		300
		Rs. 14 to Rs. 120) . . . . .				
		(of notes availing from . . . . .		34'800		43'500

80	132	Forms store clerks, etc. . . . .				
----	-----	----------------------------------	--	--	--	--

MENTS :  
 M. 6 (a).—OTHER ESTABLISH-

MENTS—contd.  
 M. 7.—LAY OF ESTABLISH-

M.—PRESS—contd.

ATIGARH—contd.  
 GOVERNMENT OF INDIA PRESS,

INDIA—contd.

31.	38.	Rs.	Rs.	Rs.	Rs.
1930.	1931.	1930-31.	1930-31.	1930-31.	1931-32.
Actuals.		Actuals.	Estimated.	Estimated.	Estimated.
			Budget.	Budget.	Budget.

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 37.	1937. 38.	Rs.	Rs.	Rs.	Rs.
INDIA—contd.					
GOVERNMENT OF INDIA PRESS, ALIGARH—concl'd.					
N.—PRESS—concl'd.					
N. 8.—RENEWALS AND REPLACEMENTS FROM DEPRECIATION FUND: . . .		1,193	600	600	54,700
N. 9.—DEDUCT—AMOUNT TRANSFERRED FROM DEPRECIATION FUND: . . .		—1,193	—600	—600	—54,700
N. 10.—DEDUCT—ENGLISH CHARGES: . . .		—860	—1,600	—1,600	—5,000
N. 11.—WORKS: . . .		2,882	1,000	1,000	5,000
N. 12.—DEDUCT—AMOUNT: RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC: . . .		..	—100	—100	—100
N. 13.—DEDUCT—PROBABLE SAVINGS: . . .		..	..	..	—8,000
O.—MECHANICAL SECTION:					
O. 1.—PAY OF ESTABLISHMENTS:					
O. 1 (1).—OPERATIVES:					
8	9	Mechanic, carpenter, etc. (at rates varying from Rs. 20 to 75) . . .		3,500	4,200
—	—	Temporary establishment		300	..
—	—	Leave salary . . .		100	100
8	9	TOTAL . . .	3,776	3,900	4,400
O. 1 (2).—BRANCH SUPERVISION:					
2	2	Foreman, etc. (75—200)		3,400	3,500
—	—	Leave salary . . .		300	300
2	2	TOTAL . . .	3,480	3,700	3,500
O. 1 (3).—AUXILIARY:					
9	10	Lineman, engine driver, etc. (at rates varying from Rs. 15 to Rs. 100)		3,600	3,800
—	—	Temporary establishment		400	400
—	—	Leave salary . . .		100	100
9	10	TOTAL . . .	3,972	4,100	4,000
					4,300

12 34	DOCTR	12'121	12'000	12'000	12'300
— —	General salary . . . .		300		300
— —	Temporary establishment		3'000		300
	SS to Ba. 112)		8'200		12'100
12 34	Supplies, clerks, etc. (of				

B. 3 (3)—VULNERABILITY:

8 8	DOCTR	12'130	12'000	12'200	12'000
— —	General salary . . . .		1'100		000
— —	Temporary establishment		1'200		..
	SS to Ba. 112)		12'400		12'000
8 8	Supplies, clerks, etc. (of				

VISION:  
B. 3 (3)—BRANCH SUPER-

130 111	DOCTR	1'12'341	1'18'200	1'12'200	1'11'200
— —	General salary . . . .		3'000		5'300
— —	Temporary establishment		33'000		4'500
	from Ba. 18 to Ba. 100)		31'000		1'11'000
130 111	Supplies, clerks, etc. (of				

B. 3 (1)—OBSERVATION:

RESULTS:

B. 3—BAY OF ESTABLISHMENT

	DOCTR	12'010	12'000	12'300	12'000
— 1'520)	Salary	12'010	12'000	1'300	..
1 1	Manager (220) (non-loyal)	..	..	8'000	12'000

B. 1—BAY OF OFFICERS:

B.—PRESS:

SINGA.  
GOVERNMENT OF INDIA PRESS

INDIA—COMING

32' 38'	Ba.	Ba.	Ba.	Ba.
1030-1031	1032-30'	1030-31'	1030-31'	1031-38'
MANAGER	Assistant	Manager	Manager	Manager

NUMBERS.			Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
INDIA—contd.						
GOVERNMENT OF INDIA PRESS, SIMLA—contd.						
P.—PRESS—contd.						
P. 2. PAY OF ESTABLISH- MENTS—concl'd.						
P. 2 (4).—READERS :						
28	39	Readers, revisers and copy- holders (at rates varying from Rs. 35 to Rs. 400)		40,300		52,800
—	—	Temporary establishment		15,500		3,100
—	—	Leave salary . . . .		1,000		900
28	39	TOTAL . .	52,305	56,800	53,000	56,800
P. 2 (5).—STANDING FORMES :						
13	24	Forme-keeper and forme- carriers (at rates varying from Rs. 17 to Rs. 75) .		3,400		6,200
—	—	Temporary establishment		3,400		600
—	—	Leave salary . . . .		100		100
13	24	TOTAL . .	6,520	6,900	6,000	6,900
P. 2 (6).—OTHER ESTABLISH- MENTS :						
OFFICE ESTABLISHMENT.						
20	31	Assistant Manager, clerks, etc. (at rates varying from Rs. 20 to Rs. 550)		32,200		43,100
—	—	Special pay to Sub-assis- tant surgeon . . . .		500		500
13	21	Duftry, peons, etc. (at rates varying from Rs. 14 to Rs. 30) . . . .		2,500		3,800
—	—	Temporary establishment		11,900		300
—	—	Leave salary . . . .		1,600		1,000
33	52	TOTAL . .	46,475	48,700	47,000	48,700
P. 3.—ALLOWANCES :						
Payments on account of medical treatment of British Officers of the Superior Civil Services .						
100						
100						
200						
100						
4,500						
26,500						
28,000						
Non-voted . . . .						
Voted . . . .						
33,361						
30,900						
32,500						
32,700						
TOTAL . . . .						
33,361						
30,900						
32,500						
32,900						

5	2	TOTAL	1931	1930	1930	1930
—	—	General salary . . .				1,500
—	—	Temporary establishment mechanics (42-500) .		500 1,200 4,500		300
3	2	Head mechanic and O. I. (1)—OBSERVABLES:				1,000
6	1	—BAL OF ESTABLISHMENTS:				
6	—	—MECHANICAL SECTION:				

B. 15—DEDUCT—PROVATE

ELC: . . . . .  
MILLS' DEBENTURES  
OTHER GOVERN-

RECOVERABLE FROM  
B. 11—DEDUCT—AMOUNT

CHARGES: . . . . .  
B. 10—DEDUCT—ENGLISH

DEPRECIATION FUND:  
UNRECOVERED FROM  
B. 8—DEDUCT—AMOUNT

DEPRECIATION FUND:  
IMPROVEMENTS FROM  
B. 8—REVENUE AND RE-

LIATION FUND:  
WENT INTO DEPRECIATION—FOR BAL-

B. 1—PROVISION FOR DE-

Purchase of raw material  
B. 6—STORES:

AND MACHINERY:  
B. 2—ADDITIONS TO FUND

TOTAL

cellulose . . . . .  
Office expenses and ma-  
for publications . . . . .  
Postage and packing charges  
from outside . . . . .  
General postage and tele-  
Office Printing . . . . .  
Miscellaneous . . . . .  
Store bulks . . . . .  
Freight . . . . .  
Cost of electric energy . . . . .

B. 4—CONTRIBUTIONS:  
B. 5—PRESS—contd.

SINGLA—contd.  
GOVERNMENT OF INDIA PRESS

INDIA—contd.

31	38	31	38	31	38
1930	1931	1930	1931	1930	1931
INDIA	INDIA	Actuals	Estimate	Actuals	Estimate

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
INDIA— <i>contd.</i>						
GOVERNMENT OF INDIA PRESS, SIMLA— <i>concl'd.</i>						
Q.—MECHANICAL SECTION— <i>concl'd.</i>						
Q. 1. (2)—AUXILIARY:						
1	2	Motor attendants 1 (25), 1 (17)		300		500
—	—	Temporary establishment		200		..
—	—	Leave salary		100		100
1	2	TOTAL	527	600	600	600
R.—PRINTING PRESSES—MINOR PROVINCES:						
R. 2.—JAIL PRESS (DELHI):						
		Petty supplies	36	300	100	100
S.—PRINTING AT PRIVATE PRESSES (INCLUDING LITHO- GRAPHY):						
		Ajmer		100		100
		Delhi		200		100
		Do. (Lithography)		2,700		2,500
		Controller of Printing and Stationery (H. Q.)		10,000		8,000
		TOTAL	12,934	13,000	24,000	10,700
T.—DISCOUNT ON PLAIN PAPER:						
		AJMER	404	400	400	400
U.—CHARGES PAID TO THE PRO- VINCIAL GOVERNMENTS AND TO THE CROWN DEPART- MENT FOR PRINTING WORK DONE AT THEIR PRESSES:						
U. 4.—CROWN DEPARTMENT:						
		Hyderabad (Deccan)	..	..	..	2,000
		TOTAL FOR INDIA (GROSS).	73,69,197	71,26,000	75,95,200	78,27,800
		Non-voted	47,465	41,000	39,000	50,000
		Voted	73,21,734	70,85,000	75,56,200	77,77,800

	13'444	14'000	14'000	14'000
NET:	..	..	..	800
A. I.—STATIONERY SUPPLIES:				
INC STATIONERY				
WORK DONE (INCLD-				
A. I.—COST OF PRINTING				
A.—DEDUCT RECOVERIES:				
for Central Departments.	II	..	..	..
Miscellaneous Stationery Stores				
Stationery supplied from				
FROM THEIR STORES:				
STATIONERY RECEIVED				
CIVIL GOVERNMENTS FOR				
A.—CHARGES PAID TO PRODUCE				

7140152

[illegible]

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

**BOMBAY.****U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:****U. 1.—BOMBAY:**

Printing work done at the  
Provincial Government  
Press for Central Departments . . . .

35,771	36,400	60,000	39,300
--------	--------	--------	--------

**V.—CHARGES PAID TO PROVINCIAL GOVERNMENTS FOR STATIONERY RECEIVED FROM THEIR STORES:**

Stationery supplied from Bombay  
Stationery Stores to Central  
Departments . . . .

1,084	600	1,000	600
-------	-----	-------	-----

**Y.—DEDUCT—RECOVERIES:****Y. 1.—COST OF PRINTING WORK DONE (INCLUDING STATIONERY STORES):****Y. 1 (4).—CROWN DEPARTMENT:**

Gujrat States Agency . . .  
Deccan States Agency . . .  
Western India States  
Agency . . . .

..	1,800
..	1,200
..	8,900

TOTAL . . . .	..	..	..	11,900
---------------	----	----	----	--------

TOTAL FOR BOMBAY . . . .	36,855	37,000	61,000	28,000
--------------------------	--------	--------	--------	--------

**BENGAL.****U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:****U. 2.—BENGAL:**

Cost of printing work done  
for Central Departments

2,266	2,000	2,000	2,000
-------	-------	-------	-------

**UNITED PROVINCES.****U.—CHARGES PAID TO PROVINCIAL GOVERNMENTS AND TO THE CROWN DEPARTMENT FOR PRINTING WORK DONE AT THEIR PRESSES:****U. 3.—OTHER PROVINCES:**

Printing work done at the  
Provincial Government  
Press for Central Departments . . . .

17,441	17,000	17,000	17,000
--------	--------	--------	--------



DEMAND FOR BILLS	1931	1'000	1'000	—1'000
WENT: . . . . .	..	..	..	5'000
A. 1 (7)—CROWN DEBENTURE LIONEL'S STORES) DONE (INCLUDING SLA- A. 1—COST OF PRINTING WORK A.—DEDUCT—RECOLLECT:				
Partments Press for Central De- partmental Government Printing work done at the	881	1'000	1'000	1'000
A. 3—OTHER PROVINCES:				
DONE AT THEIR PRESSSES: WENT FOR PRINTING WORK TO THE CROWN DEBENTURE CIVIL GOVERNMENTS AND A.—CHARGES PAID TO PROVIN-				

BILLS

DEMAND FOR BILLS	8'831	1'000	10'000	4'000
..	..	..	..	3'000
Resident Residency . . . . .		..		1'000
British States Agency . . . . .		..		5'000
WENT:				
A. 1 (7)—CROWN DEBENTURE LIONEL'S STORES) DONE (INCLUDING SLA- A. 1—COST OF PRINTING WORK A.—DEDUCT—RECOLLECT:				
to Central Departments . . . . .	8'831	1'000	10'000	1'000
for officers and subordinate Local Government Press Printing work done at				
A. 3—OTHER PROVINCES:				
DONE AT THEIR PRESSSES: WENT FOR PRINTING WORK TO THE CROWN DEBENTURE CIVIL GOVERNMENTS AND A.—CHARGES PAID TO PROVIN-				

BILLS

Rs.	Rs.	Rs.	Rs.
1932-33. Actuals	1930-31. Estimated Budget	1930-31. Estimated Revised	1931-32. Estimated Budget

Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
-----------------------------	--	---	--

## CENTRAL PROVINCES.

U.—CHARGES PAID TO PROVIN-  
CIAL GOVERNMENTS AND  
TO THE CROWN DEPART-  
MENT FOR PRINTING WORK  
DONE AT THEIR PRESSES:

## U. 3.—OTHER PROVINCES:

Printing work done at the  
Provincial Government  
Press for Central Depart-  
ments . . . .

264	1,000	1,000	1,000
-----	-------	-------	-------

## ASSAM.

U.—CHARGES PAID TO PROVIN-  
CIAL GOVERNMENTS AND  
TO THE CROWN DEPART-  
MENT FOR PRINTING WORK  
DONE AT THEIR PRESSES:

## U. 3.—OTHER PROVINCES:

Printing work done at the  
Provincial Government  
Press for Central De-  
partments . . . .

1,293	1,000	1,000	1,000
-------	-------	-------	-------

## NORTH-WEST FRONTIER PROVINCE.

U.—CHARGES PAID TO PROVIN-  
CIAL GOVERNMENTS AND  
TO THE CROWN DEPART-  
MENT FOR PRINTING WORK  
DONE AT THEIR PRESSES:

## U. 3.—OTHER PROVINCES: .

1,571	2,000	2,000	2,000
-------	-------	-------	-------

## SIND.

U.—CHARGES PAID TO PROVIN-  
CIAL GOVERNMENTS AND  
TO THE CROWN DEPART-  
MENT FOR PRINTING WORK  
DONE AT THEIR PRESSES:

## U. 3.—OTHER PROVINCES:

Printing work done at the  
Provincial Government  
Press for Central Depart-  
ments . . . .

1,116	800	2,800	2,700
-------	-----	-------	-------

V.—CHARGES PAID TO PROVIN-  
CIAL GOVERNMENTS FOR  
STATIONERY RECEIVED  
FROM THEIR STORES:

Stationery supplied from Bombay  
Stationery Stores to Central  
Departments . . . .

200	200	300
-----	-----	-----

## TOTAL FOR SIND .

1,116	1,000	3,000	3,000
-------	-------	-------	-------

	1932-33	1933-34	1934-35	1935-36
State Department		2'02'000		2'02'000
Director of Bureau of War		2'500		1'000
Accounts		12'000		12'000
Commissioner of Bureau				12'000
Bureau of Department		20'000		20'000
State Department				20'000
Virginia and the				
Colonial Director of				
of Virginia				
Board of Commerce				
of the Virginia				
A. 1 (5)—Virginia (Offices)				
CRUITS:	50'10'000	10'00'000	55'15'000	50'10'000
A. 1 (1)—BOSLEY AND LERE				
GLOBES:				
INC				
WORK DONE (INCUD-				
A. 1—COST OF BRILLING				
A—DEDUCT—RECOVERIES:				
X—LOSS OF GAIN BY EXCHANGE:	..	..	—5'000	..
Notes	5'12'121	3'10'000	3'21'000	5'22'000
Non-Notes	000	15'000	10'000	2'000
TOTAL FOR ENGLAND	5'10'141	3'52'000	3'01'000	5'10'000
SCHOOLS:	..	..	4'000	0'000
AND FEES TO				
A. 3 (6)—ATTORNEYS				
MISSIONERS OFFICE:	44'403	42'000	42'000	42'000
GES FOR HIGH COM-				
AND BINDING CHUR-				
BRILLING AND				
A. 3 (2)—STATIONERS				
FISHMENT { Notes	5'000	15'000	13'000	11'000
A. 3 (7)—ESTLVB { Non-Notes	000	15'000	10'000	2'000
LAND:	1'48'432	1'10'000	1'05'000	1'00'000
SUBSIDED FROM ENG-				
A. 3 (3)—OTHER GLOBES				
LAND:	0'023	1'000	12'000	0'000
SUBSIDED FROM ENG-				
A. 3 (3)—BRILLING GLOBES				
FROM ENGLAND:	..	1'000	..	1'00
A. 3 (1)—BARELY SUBSIDED				
FOR INDIV:				
A. 3—HIGH COMMISSIONER				
Supply Items	13'800	00'000	25'000	2'00
STATE:				
A. 1—SECRETARY OF				
A—EXPENDITURE IN ENGLAND:				

# ENGLAND

1932-33	1933-34	1934-35	1935-36
Actuals	Estimate	Estimate	Estimate
Budget	Budget	Revised	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>Y.—DEDUCT—RECOVERIES—concl'd.</b>				
<b>Y. 1.—COST OF PRINTING WORK DONE (INCLUD- ING STATIONERY STORES)—concl'd.</b>				
<b>Y. 1 (3).—MILITARY DEPART- MENT: . . . . .</b>	<b>17,15,030</b>	<b>14,59,000</b>	<b>16,90,000</b>	<b>13,88,000</b>
<b>Y. 1 (4).—CROWN DEPART- MENT: . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>32,000</b>
<b>Y. 1 (5).—OTHER CENTRAL DEPARTMENTS:</b>				
Northern India Salt Reve- nue Department . . . . .		5,400		6,000
Security Printing . . . . .		600		600
Lighthouses and Lightships . . . . .		800		800
Other Miscellaneous De- partments . . . . .		11,000		13,600
<b>TOTAL . . . . .</b>	<b>28,079</b>	<b>17,800</b>	<b>21,000</b>	<b>21,000</b>

## RECEIPTS.

INDIA . . . . .	21,36,081	21,25,000	23,97,000	24,82,000
BALUCHISTAN . . . . .	3,725	3,000	4,000	4,000
MADRAS . . . . .	8,759	11,000	8,000	7,000
BOMBAY . . . . .	13,859	6,000	14,000	6,000
UNITED PROVINCES . . . . .	6,159	8,000	6,000	6,000
PUNJAB . . . . .	5,089	5,000	6,000	6,000
BIHAR . . . . .	586	1,000	1,000	1,000
CENTRAL PROVINCES . . . . .	1,364	1,000	1,000	1,000
ASSAM . . . . .	450	..	..	..
NORTH-WEST FRONTIER PRO- VINCE . . . . .	1,989	2,000	2,000	2,000
ORISSA . . . . .	29	..	..	..
SIND . . . . .	2,000	1,000	2,000	2,000
COORG . . . . .	94	..	..	..
<b>TOTAL . . . . .</b>	<b>21,80,184</b>	<b>21,63,000</b>	<b>24,41,000</b>	<b>25,17,000</b>

Gross cost . . . . .	34,30,865	36,52,000	38,79,000	41,98,000
Receipts . . . . .	21,80,184	21,63,000	24,41,000	25,17,000
<b>Net cost . . . . .</b>	<b>12,50,681</b>	<b>14,89,000</b>	<b>14,38,000</b>	<b>16,81,000</b>

DEMAND FOR THE YEAR 1932

1932-33

1931-32

1930-31

1929-30

DEMAND FOR THE YEAR 1932  
 (1932-33)  
 D. I (2) - OTHER EXPENSES  
 COMMISSIONS ETC.  
 D. I (1) - CHARGES TO THE  
 (1932-33)  
 BEZIRG (1932-33)  
 D. I (2) - ALIENATION OF  
 FISHERIES  
 D. I (5) - PAY OF SALARY  
 (1932-33)  
 CERS (1932-33)  
 D. I (1) - PAY OF OTHER

2'000	12'000	24'000	12'000
100	500	500	1'000
112	500	500	500
52'212	12'000	10'000	12'000
2'500	1'000	5'000	1'000
52'020	52'000	51'000	51'000
15'022	25'000	20'000	21'000
20'051	15'000	11'500	15'000

D. I - SALARY BOARD

EXORDIA:

D. SPECIFIC COMMISSIONS OF

AVGAVITS (1932-33)  
 (1932-33)  
 ON ACCOUNT OF EUROPEAN  
 PURPOSES AND CHARGES  
 C. DONATIONS FOR CHARITABLE

4'018	0'100	15'100	2'000
0'413	1'200	0'000	0'

DEMAND FOR BOOKS AND PERIODICALS

13'283	11'200	15'500	15'
--------	--------	--------	-----

B. 3 - OTHER CHARGES

15'338	11'200	15'200	15'
--------	--------	--------	-----

GRANTS

01'322	20'200	20'100	20'
--------	--------	--------	-----

SUBJECT OF LEGISLATION  
 AGENCIES FOR

B. I - SUBSCRIPTIONS TO

B. - BOOKS AND PERIODICALS:

ETC.	1'041	1'400	1'000	1
A. - ADVANCES, REWARDS,				

Rs. Rs. Rs. Rs.

1932-30 Actuals 1930-31 Estimate Budget 1930-31 Estimate Budget 1931 Estimate Budget

FINANCE DEPARTMENT

II-A. SUB-HEADS under which this Grant will be accounted for on receipt

Now-noted: Twenty-seven Lakhs and Sixty-eight Thousand Rupees.

Noted: Twenty-one Lakhs and Sixty-two Thousand Rupees.

MISCELLANEOUS EXPENDITURE

I. ESTIMATE of the Amount required in the year ending 31 March 1932

MISCELLANEOUS

DEMAND NO. 63









	Δοίδη Υ.ου.λοίδη	12'05'483 5'01'450	12'20'000 1'20'000	12'45'000 1'24'000	11'25'000 5'25'000
INDIV . . . . .		10'03'010	12'45'000	12'10'000	11'28'000
LOLVT FOR SECRETARY OF STATE FOR					
NEONS { Δοίδη Υ.ου.λοίδη		1'20'200 1'03'350	10'000 1'32'000	1'02'000 1'30'000	12'000 1'000
Ο I (4) (4)—MISCELLY- DESTITUTE INDIVS BY BIVATIOZ OF VZD THE BE-		1'503	15'000	10'000	10'000
Ο I (4) (3)—BETHEL EBS . . . . .		883	1'000	3'000	1'000
INDIV BIVATIOZ- MIVALENANCE OF					
Ο I (4) (5)—COZL OF SLIDIES . . . . .		12'840	12'000	12'000	12'000
OF OBTEZLAT IZ-VID LO SCHOOL					
Ο I (4) (1)—CBVZLIS-					
Ο I (4)—OTHER ITEMS:					
BEZCE { Δοίδη COZLE- { Υ.ου.λοίδη		..	..	..	2'000 2'000
Ο I (3) (5)—LIBERTY					
BEZCE { Δοίδη COZLE- { Υ.ου.λοίδη		8'500 10'423	10'000 10'000	10'000 11'000	12'000 0'000
ΥΛIOZAT ΓABONK					
Ο I (3) (1)—IZLEB- COZLEBEZCEZ' ELC:					
COZLECELED WITH					
Ο I (3)—EXPEZDITURE					
LABIAL . . . . .		14'81'080	14'31'000	13'03'000	10'03'000
ΥΛIOZ2 SECE- OF THE FEVONE OF LOMAYB2 EXPEZ222					
Ο I (5)—COZTRIBUTIOZ2					
WILLER { Δοίδη VZD COH- { Υ.ου.λοίδη		1'051 33'023	3'000 33'000	5'000 34'000	50'000 1'000
ΥΛIOZ2 V222IBLX					
Ο I (1)—FEVONE OF FOR INDIV:					
Ο I—SECRETARY OF STATE					
Ο—CHARGES IN EZGRVZD:					
B—WORKS . . . . .		8'481	10'000	10'000	10'000
MILITARY FVZD2 SCHEME		52'001	20'500	4'000	1'000
Ο—PAYMENTS ARISING OUT OF LION2 . . . . .		8'12'100	..	..	..
REMITTANCE LABVZAC-					
N—VELTOS2 BY EXCHVZGE ON LION2) { Δοίδη		13'111	8'100	14'400	0'100
CVT LABVZAC- { Υ.ου.λοίδη		1'50'153	38'100	42'200	15'000
TOS2 BY EXCHVZGE ON TO-					
M—OTHER CHARGES (IZCRODING VZD STATE BIVIOZEB2		4'000	2'000	2'000	2'000
I—ATTOMVZCES LO LEBBIBIZL					
	B2	B2	B2	B2	
	1032-30' A222222	1030-31' E222222 B222222	1030-31' E222222 B222222	1031-32' E222222 B222222	







	TOTAL	1933-34	1934-35	1935-36	1936-37
Moral and Social Hygiene in India					2'000
Contribution to the Association for Association, India			5'200		5'200
Grants-in-aid to the Girl Guides Association			5'000		5'000
Grants-in-aid to the Indian Olympic Council to Animals of the Society for the Prevention of Cruelty to Animals			3'000		3'000
Grants to the Central Organisation State telegrams			33'000		32'000
Empire Department for Foreign Contribution to the Postal and Telegraph India Branch)			5'100		5'100
mentally Association (by Br. Contribution to Empire Parish.					
H.—GRANTS-IN-AID:					
	TOTAL	5'53'025	5'42'000	5'04'000	5'50'300
ings in Calcutta			5'000		5'000
Central Stationery office supply of electric energy at the					
supply of electric energy at the			5'03'300		1'12'400
Deir, and at the Old Secretariat and Council House, New					
water at the Imperial Secretariat supply of electric energy and					
office buildings in Calcutta			10'100		10'100
House tax on Central Stationery			31'000		32'300
Imperial buildings in Simla					
House tax and other taxes on					
CENTRAL BUILDINGS:					
G.—RENTS, RATES AND TAXES ON					
British-Maharaja Railway		50'000	50'000	50'000	50'000
passenger-fares on Road of Khasbhat for loss of					
Compensation to Maharaja					
E. 3.—OTHER COMPENSATIONS:					
E.—COMPENSATIONS:					
	TOTAL	51'145	52'000	30'800	52'000
FROM INAD: { Aoted		..	..	..	52'000
REVALUED { Non-aoted		51'145	52'000	30'800	..
THE INDIAN HIGHWAYS					
SECTION WITH DESIG-					
E. 3.—EXPENDITURE IN CON-					
E.—HIGHWAY BEYOND INDIA:					
D. 3 (2)—OTHER EXPENSES:		35'850	..	12'800	..
	TOTAL	34'013	..	100	..
LESS: { Aoted		52'033	..	100	..
EX- { Non-aoted		2'020	..	..	..
D. 3 (3)—INAD—					
RENTS: . . . . .		14'080	..	..	..
D. 3 (3)—BYA OF ESTABLISH-					
DEPARTMENT COMMITTEE—COMMITTEE					
FINANCIAL—COMMITTEE					
D.—SPECIAL COMMISSIONS OF					
INDIA—COMMITTEE					
By	By	By	By	By	
1932-33	1933-34	1934-35	1935-36	1936-37	
Actuals	Estimate	Estimate	Estimate	Estimate	
	Budget	Budget	Budget	Budget	

NUMBERS. 1936-1937- 37. 38.	Actuals, 1935-36.  Rs.	Budget Estimate, 1936-37.  Rs.	Revised Estimate, 1936-37.  Rs.	Budget Estimate 1937-38.  Rs.
-----------------------------------	---------------------------------	--	---	---

INDIA—*contd.*

## I.—WAR BOARDS:

## INDIAN SOLDIERS' BOARD.

## I. 1.—PAY OF OFFICERS :

1	1	Secretary	{ Non-voted .. Voted .	2,558	2,400	2,400	2,400
1	1	TOTAL	.	2,558	2,400	2,400	2,400

I. 2.—PAY OF ESTABLISH-  
MENTS :

7	7	Clerks, Servants, etc. (at rates varying from Rs. 14 to Rs. 300) . . . .	9,792	10,400	9,600	10,800
---	---	--	-------	--------	-------	--------

I. 3.—ALLOWANCES, HONO-  
RARIA, ETC. :

Travelling and other allow- ances . . . .	2,148	2,300	2,300	2,300
--	-------	-------	-------	-------

## I. 4.—OTHER EXPENSES :

Miscellaneous contingencies	288	400	300	400
-----------------------------	-----	-----	-----	-----

TOTAL FOR INDIAN SOLDIERS' BOARD .	14,786	15,500	14,600	15,900
------------------------------------	--------	--------	--------	--------

## RAJPUTANA WAR BOARD.

I. 2.—PAY OF ESTABLISH-  
MENTS: . . . .

676	700	700	800
-----	-----	-----	-----

I. 3.—ALLOWANCES, HONO-  
RARIA, ETC.: . . . .

139	200	200	200
-----	-----	-----	-----

## I. 4.—OTHER EXPENSES: .

233	200	200	200
-----	-----	-----	-----

TOTAL FOR RAJPUTANA WAR BOARD .	1,048	1,100	1,100	1,200
---------------------------------	-------	-------	-------	-------

K.—MISCELLANEOUS AND UNFORE-  
SEEN CHARGES:K. 1.—INDIAN DELEGATION  
TO THE LEAGUE OF NA-  
TIONS:

K. 1 (1).—PAY OF OFFICERS :	..	1,000	..	1,000
-----------------------------	----	-------	----	-------

K. 1 (2).—TRAVELLING AND  
OTHER EXPENSES :

4,585	9,000	8,000	5,000
-------	-------	-------	-------

K. 2.—INTERNATIONAL LA-  
BOUR CONFERENCE :2. (1).—TRAVELLING  
EXPENSES: . . . .

12,076	26,000	19,000	13,000
--------	--------	--------	--------

	1833	1'100	10'100	1'100
Notes	2'822	1'100	1'100	1'100
Non-noted	3'832	..	3'000	..
Mysore Government Loans		4'000		4'000
with the management of Bank of India in connection				
Remuneration to the Resale				
commission and other people		3'100		3'100
tion for the protection of				
Nations Agency Commis-				
sion to the Resale of				
business of the represen-				
tation and incidental ex-				
K. 8—OTHER ITEMS:				
TO INDIA:	..	..	1'00'000	..
AMERICAN DELEGATION				
K. 1—ARIZONA OF THE SOUTH				
Notes	..	..	10'000	33'000
Nations	Notes	..	10'000	10'000
Large Memo-	Non-noted	..	..	0'000
BLITZ				
the Indo-				
English for				
ation to				
Indian Delega-				
TIATIONS:				
BRITISH TRADE NEGOTI-				
ADVISERS FOR THE INDO-				
DELEGATION AND THEIR				
COUNCIL OF THE INDIAN				
K. 6—EXPENDITURE ON AC-				
Notes	1'82'811	..	..	..
Notes	1'23'058	..	..	..
Non-noted	3'123	..	..	..
SIGAR TUBAGE:				
SECTION WITH THE				
K. 4—EXPENDITURE IN CON-				
K. 2 (1)—OTHER CHARGES:	000	..	..	..
GENERAL CHARGES:				
PERSONAL GIFT SECTION:				
GRANT DELIVERABLE:				
K. 3—INDO-EUROPEAN LEGE-				
K. 3 (2)—OTHER EXPENSES:	1'000	5'000	5'000	1'000
FOREIGN CHARGES—contd.				
K.—MISCELLANEOUS AND UN-				

# INDIA—contd.

Rs.	Rs.	Rs.	Rs.
1932-33.	1933-34.	1933-34.	1934-35.
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.

## INDIA—concl'd.

M.—OTHER CHARGES (INCLUDING  
LOSS BY EXCHANGE ON  
LOCAL TRANSACTIONS):Loss by exchange on local  
transactions. . . .{ 16,700  
2,00012,000  
700

Non-voted .

1,01,771

16,700

12,500

12,000

Voted .

2,719

2,000

500

700

TOTAL .

1,04,490

18,700

13,000

12,700

N.—NET LOSS BY EXCHANGE ON  
REMITTANCE TRANSACTIONS:

9,15,700

..

..

..

TOTAL FOR INDIA .

19,80,468

6,32,000

6,38,000

6,15,000

Non-voted .

2,81,984

1,21,000

2,01,000

93,000

Voted .

16,98,484

5,11,000

4,37,000

5,22,000

## MADRAS.

A.—ALLOWANCES, REWARDS,  
ETC:

1,695

1,700

2,100

1,800

## B.—BOOKS AND PERIODICALS:

## B. 2.—OTHER CHARGES:

2,660

2,600

2,900

2,600

C.—DONATIONS FOR CHARITABLE  
PURPOSES, AND CHARGES  
ON ACCOUNT OF EUROPEAN  
VAGRANTS:Subsistence allowance to distres-  
sed seamen . . . .

122

200

200

200

K.—MISCELLANEOUS AND UN-  
FORESEEN CHARGES:

## K. 8.—OTHER ITEMS:

14,744

25,100

25,100

8,100

M.—OTHER CHARGES (INCLUDING  
LOSS BY EXCHANGE ON  
LOCAL TRANSACTIONS){ Non-voted .  
Voted .

20,919

18,000

31,000

..

535

400

700

300

TOTAL FOR MADRAS .

40,675

48,000

62,000

13,000

Non-voted .

20,919

18,000

31,000

..

Voted .

19,756

30,000

31,000

13,000

## BOMBAY.

A.—ALLOWANCES, REWARDS,  
ETC.:

200

300

200

200

## B.—BOOKS AND PERIODICALS:

## B. 2.—OTHER CHARGES:

2,781

2,700

2,600

2,700

C.—DONATIONS FOR CHARITABLE  
PURPOSES, AND CHARGES  
ON ACCOUNT OF EUROPEAN  
VAGRANTS:Donations for charitable pur-  
poses . . . .

2,187

1,700

4,600

1,500



	Approved Non-voted	1881	1880	1880	1880
Total					
India					
Grant for Bosphorus and					—000
Reserve Salary			100		100
Temporary Establishment			1'000		1'000
Secretaries			300		300
Interpreters			100		100
Clerks			6'200		6'100
Local Superintendent			1'800		1'800
Executive Officers			3'000		3'000

# EXPENSES:

E. 3 (1)—BAL OF ESTAB-  
E. 3.—PORT HAV COMMISSION:

	Approved Non-voted	2'010 1'182	4'800 1'800	2'100 1'000	6'100 1'000
Total for Bosphorus Charges		6'582	6'200	6'100	1'100
Total		3'811	3'800	3'800	3'100

Bosphorus Dock—Bosphorus  
Improvement in E. 3 Spec  
Hav Bosphorus  
Charges in connection of  
Bosphorus for the anti-  
special arrangement at  
Bosphorus  
Charges for Association of  
E. 1 (4)—CONTINGENCIES:

Contingencies	100	100	100	100
House rent and other ex- penses, ETC.				
E. 1 (3)—ATTORNEYS' HO-				

Total	1'014	1'800	3'100	3'300
Reserve salary				600
S. M. S. Officers special pay		1'100		200
Clerks		800		1'300

# EXPENSES:

E. 1 (3)—BAL OF ESTAB-

Total	1'182	1'800	1'000	1'000
Reserve salary		400		
Special Pay		1'300		1'000

E. 1 (1)—BAL OF OFFICERS:  
E. 1.—BOSPHORUS CHARGES:

E.—BOSPHORUS BEYOND INDIA:

# BOMBAY—contd.

Rs.	Rs.	Rs.	Rs.
1882-83 Actuals	1882-83 Estimate Budget	1882-83 Estimate Revised	1881-82 Estimate Budget

BOMBAY—*contd.*E.—PILGRIMAGE BEYOND INDIA—*concl'd.*E. 2.—PORT HAJ COMMITTEE—*concl'd.*E. 2 (2).—ALLOWANCES, HO-  
NORARIA, ETC. :

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
Travelling Allowance . . . . .		800		400
Honorarium to clerks . . . . .		400		800
House-rent and other allow- ances . . . . .		700		700

TOTAL . . . . .	{ Non-voted . . . . .	1,894	1,900	1,900	
	{ Voted . . . . .	..	..	..	1,900

## E. 2 (3).—CONTINGENCIES :

Contingencies . . . . .		500		500
Rents, Rates and Taxes . . . . .		1,200		1,200
Service Postage and Tele- grams . . . . .		400		400

TOTAL . . . . .	{ Non-voted . . . . .	3,542	2,100	2,100	
	{ Voted . . . . .	..	..	..	2,100

TOTAL FOR PORT HAJ COMMITTEE. . . . .	{ Non-voted . . . . .	17,953	18,000	18,000	
	{ Voted . . . . .	..	..	..	17,600

E. 3.—EXPENDITURE IN CON-  
NECTION WITH DESTI-  
TUTE INDIAN PILGRIMS  
REPATRIATED FROM  
IRAQ . . . . .

		200		300
		..		

TOTAL FOR PILGRIMAGE BEYOND INDIA . . . . .	24,218	24,700	24,100	25,000
--	--------	--------	--------	--------

Non-voted . . . . .	19,148	19,800	19,000	1,000
Voted . . . . .	5,070	4,900	5,100	24,000

## F.—COMPENSATIONS :

F. 2.—OTHER COMPENSA-  
TIONS :

Compensation to Janjira State . . . . .		13,000		13,000
--	--	--------	--	--------

Other compensations . . . . .		3,000		2,000
				1,000

Non-voted . . . . .	14,500	13,000	13,000	15,000
Voted . . . . .	2,959	3,000	3,000	1,000

TOTAL . . . . .	17,459	16,000	16,000	16,000
-----------------	--------	--------	--------	--------

B' 5—OTHER CHARGES :	4'525	3'200	3'200	1'000
CHARGE . . . . .	21'120	40'500	40'500	10'500
SUPPLY OF TELE- PHONE CHARGES FOR B' 1—SUBSCRIPTIONS TO B'—BOOKS AND PERIODICALS :				
V—VEHICLE CHARGES, REPAIRS, ETC.	5'222	3'500	3'100	3'000
BEZGVT				
Lotary . . . . .	10'512	12'000	53'000	32'000
Non-lotary . . . . .	22'120	1'12'000	20'000	12'000
Lotary for Bombay	12'011	1'30'000	20'000	21'000
SHIRDIYA FUND SCHEME .	52'031	20'500	4'000	1'000
O—BANKERS' FEES AND CHARGES				
K' 8—OTHER ITEMS . . . . .	3'021	4'400	2'200	2'200
ROBBERY CHARGES :				
K'—MISCELLANEOUS AND DX.				
ON CELEBRITY BIRTHDAYS .	..	..	5'000	5'000
G—BEATS, FEES AND TAXES				

BOMBAY—contd.

Ba	Ba	Ba	Ba
1932-33	1930-31	1930-31	1931-32
Actuals	Estimated	Estimated	Estimated
	Actuals	Actuals	Actuals

NUMBERS.		Actuals	Budget	Revised	Budget
1936-	1937-	1935-36.	Estimate,	Estimate,	Estimate,
37.	38.		1936-37.	1936-37.	1937-38.
		Rs.	Rs.	Rs.	Rs.

## BENGAL—contd.

## E.—PILGRIMAGE BEYOND INDIA:

## E. 2.—PORT HAJ COMMITTEE:

## E. 2 (1).—PAY OF ESTABLISHMENTS:

1	1	Executive Officer, Port Haj Committee (200—250)		3,000	
3	3	Clerks (45—175)		2,700	
2	2	Servants (16 and less)		400	
—	—	Temporary Establishment		200	
—	—	Leave salary		200	
6	6	TOTAL { Non-voted Voted	6,307	5,500	
		E. 2 (2).—ALLOWANCES, HONORARIA, ETC:			
		Travelling allowances	33		000
		E. 2 (3).—CONTINGENCIES:			
		Contingencies	1,100		5,000
		TOTAL FOR PORT HAJ COMMITTEE { Non-voted Voted	7,441		5,000

## G.—RENTS, RATES AND TAXES ON CENTRAL BUILDINGS:

House tax on Museum building in Calcutta .  
Supply of Electric Energy to the Reserve Stamp Depot, Calcutta .

TOTAL . 110

## I.—GRANTS-IN-AID:

Maintenance of the Victoria Memorial . 40,000

## J.—KIDDERPORE ORPHANAGE MARKET:

J. 1.—PAY OF OFFICERS . 400

J. 2.—PAY OF ESTABLISHMENT . 200

J. 3.—ALLOWANCES, HONORARIA, ETC.

J. 4.—CONTINGENCIES:

TOTAL FOR KIDDERPORE ORPHANAGE MARKET

	Actual	53'813	52'000	32'000	31'000
	Non-actual	1'02'034	1'02'000	1'02'000	1'02'000
LOAN FOR UNITED PROVINCES		1'38'001	1'35'000	1'41'000	1'33'000
LOCAL TRANSACTIONS		1'501	..	..	..
LOSS BY EXCHANGE ON					
M-OTHER CHARGES (INCLUDING					
AND STATE PRISONERS:		4'000	2'000	2'000	2'000
L-ADVANCE TO TERRITORIAL					
LOAN		1'31'111	1'32'100	1'33'300	1'32'300
Actual		50'083	54'100	35'300	54'300
Non-actual		1'01'034	1'01'000	1'01'000	1'01'000
pende Man Singh			54'100		54'300
Compensation to Raja Mo-					
Benares			1'00'000		1'00'000
Compensation to Maharaja					
Singha			1'000		1'000
Compensation to Maharaja					
LIONS					
E. 3-OTHER COMPENSAT-					
E-COMPENSATIONS:					
B. 3-OTHER CHARGES		1'201	1'000	1'100	1'100
B-BOOKS AND PERIODICALS:					
V-ADVANCES, REMUNDS, ETC.:		885	890	1'000	1'000

### UNITED PROVINCES

	Actual	1'11'102	1'20'000	5'30'000	1'23'000
	Non-actual	1'140	2'000	2'000	2'000
LOAN FOR BENAR		1'24'002	1'22'000	5'13'000	1'22'000
LOAN		8'421	10'000	10'000	10'000
Other Works			10'000		8'000
Maintenance of Buildings			..		3'000
Construction of 5 Acreable plots			..		2'000
B-WORKS:					
Joint action of		3'302	..	5'200	..
Intelligence (combustion)					
LOCAL TRANSACTIONS:					
LOSS BY EXCHANGE ON					
M-OTHER CHARGES (INCLUDING					
K. 2-OTHER ITEMS		5'145	..	..	..
SINGLE JOURNAL		30	..	..	..
SECTION WITH THE					
K. 4-EXPENDITURE IN CON-					
FORBES CHARGES:					
K-MISCELLANEOUS AND DI-					
BENAR-compt.					

Rs.

Rs.

Rs.

Rs.

1932-30.  
Actuals

1930-31.  
Estimated  
Budget

1930-31.  
Estimated  
Budget

1931-32.  
Estimated  
Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>PUNJAB.</b>				
A.—ALLOWANCES, REWARDS, ETC. . . . .	865	400	500	500
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES . . . . .	918	1,600	1,500	1,500
C.—DONATIONS FOR CHARITABLE PURPOSES AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS . . . . .	..	..	4,000	..
K.—MISCELLANEOUS AND UNFORE- SEEN CHARGES :				
K. 8.—OTHER ITEMS . . . . .	950	..	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Loss by Exchange on Local transactions . . . . .	{ 3,433 ..	{ 4,000 ..	{ 4,000 ..	{ .. 3,000
TOTAL FOR PUNJAB . . . . .	6,166	6,000	10,000	5,000
Non voted . . . . .	4,383	4,000	4,000	..
Voted . . . . .	1,783	2,000	6,000	5,000
<b>BIHAR.</b>				
A.—ALLOWANCES, REWARDS, ETC.	200	500	500	500
B.—BOOKS AND PERIODICALS :				
B. 2.—OTHER CHARGES . . . . .	16	..	..	..
K.—MISCELLANEOUS AND UN- FORESEEN CHARGES :				
K. 5.—EXPENDITURE IN CON- NECTION WITH THE CONSTITUTION OF THE NEW PROVINCES OF ORISSA AND SIND :				
K. 5 (1).—ORISSA . . . . .				
{ Non-voted . . . . .	15,971	..	..	..
{ Voted . . . . .	2,65,422	..	..	..
M.—OTHER CHARGES (INCLUDING LOSS BY EXCHANGE ON LOCAL TRANSACTIONS) :				
Irrecoverable temporary loans written off . . . . .	..	500	500	500
TOTAL FOR BIHAR . . . . .	2,81,609	1,000	1,000	1,000
Non-voted . . . . .	15,971	..	..	..
Voted . . . . .	2,65,638	1,000	1,000	1,000

TOTAL FOR ORISSA	1'038	..	1'000	..
Written off	..	..	1'000	..
Irrecoverable temporarily loans LOCAL LEVYSACTIONS): LOSS BY EXCHANGE ON M.—OTHER CHARGES (INCLUDING				
K. 8.—OTHER ITEMS:	1'038	..	..	..
SEEN CHARGES:				
K.—MISCELLANEOUS UNIFORMS				
ORISSA.				
TOTAL FOR ASSAM	318	1'000	1'000	1'000
Written off	118	300	300	300
Irrecoverable temporarily loans LOCAL LEVYSACTIONS): LOSS BY EXCHANGE ON M.—OTHER CHARGES (INCLUDING				
A.—ADVANCES, REWARDS, ETC:	100	100	100	100
ASSAM.				
Adopted	3'378	1'000	2'000	1'000
Non-adopted	32'00'000	32'00'000	32'00'000	32'00'000
TOTAL FOR CENTRAL PROVINCES	32'03'378	32'01'000	32'02'000	32'01'000
Written off	..	300	300	300
Irrecoverable temporarily loans LOCAL LEVYSACTIONS): LOSS BY EXCHANGE ON M.—OTHER CHARGES (INCLUDING				
K. 8.—OTHER ITEMS:	1'128	200	200	200
K. 2 (1).—ORISSA:	388	..	2'000	..
ORISSA AND SIND: NEW PROVINCES OF CONSTITUTION OF THE SECTION WITH THE K. 2.—EXPENDITURE IN CON- SIDERED CHARGES:				
K.—MISCELLANEOUS AND UN- BEAR:	32'00'000	32'00'000	32'00'000	32'00'000
OF HADESBAD AND HIGHNESS THE Nizam TO HIS EXCELLED ANCE OF BEHAR, BAID LEASE OF THE PRO-				
E. 1.—GILL BEAT FOR THE				
E.—COMPENSATIONS:				
A.—ADVANCES, REWARDS, ETC:	334	300	300	300

### CENTRAL PROVINCES.

Rs.	Rs.	Rs.	Rs.
1932-33. Actuals	1932-33. Estimate Budget	1933-34. Estimate Revised	1933-34. Estimate Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
SIND.				
A.—ALLOWANCES, REWARDS, ETC. :	..	100	200	100
C.—DONATIONS FOR CHARITABLE PURPOSES, AND CHARGES ON ACCOUNT OF EUROPEAN VAGRANTS :				
Donation for charitable pur- poses . . . . .	4	100	..	..
E.—PILGRIMAGE BEYOND INDIA :				
E. 1.—PILGRIM CHARGES :				
E. 1 (1).—PAY OF OFFICERS :				
Special pay to Port Health Officer. . . . .	597	600	600	600
E. 1 (2).—PAY OF ESTABLISH- MENT : . . . . .	465	600	600	600
E. 1 (3).—ALLOWANCES AND HONORARIA, ETC. : .	129	200	200	200
E. 1 (4).—CONTINGENCIES :				
Contingencies . . . . .		5,000		5,000
Special arrangements at Karachi for the anti- Cholera inoculation of Haj Pilgrims. . . . .		5,400		5,300
TOTAL. . . . .	9,986	10,400	10,400	10,300
TOTAL PILGRIM CHARGES . .	11,177	11,800	11,800	11,700
E. 2.—PORT HAJ COMMITTEE :				
E. 2 (1).—PAY OF ESTAB- LISHMENT :				
Executive Officer, Port Haj Committee . . . . .		2,700		..
Clerks and servants . . . .		1,600		2,700
Clerks and Servants . . . .		..		1,700
Temporary establishment . .		1,700		1,500
Temporary Establishment. . .		..		800
Leave salary . . . . .		200		500
TOTAL. { Non-voted . . . . .	5,916	6,200	6,200	..
Voted . . . . .	..	..	..	7,400



LOANS FOR COUNTRIES	1900	1900	1900	1900
LOANS FOR INVESTMENT:	1900	1900	1900	1900
LOANS BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
SUBSIDIES:	10	..	..	..
REVENUE WITH THE				
E. 1—EXCHANGE OF				
LOANS FOR CHARGES:				
E. 2—EXCHANGE OF				

COOPER

LOANS	1900	1900	1900	1900
LOANS FOR	1900	1900	1900	1900
AND OTHER	1900	1900	1900	1900
REVENUE WITH THE				
REVENUE WITH THE				
REVENUE WITH THE				

LOANS FOR INVESTMENT:	1900	1900	1900	1900
LOANS BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
LOANS FOR	1900	1900	1900	1900
LOANS FOR	1900	1900	1900	1900

LOANS FOR INVESTMENT:	1900	1900	1900	1900
LOANS BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
LOANS FOR	1900	1900	1900	1900
LOANS FOR	1900	1900	1900	1900
LOANS FOR	1900	1900	1900	1900

LOANS FOR INVESTMENT:	1900	1900	1900	1900
LOANS BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
LOANS FOR	1900	1900	1900	1900
LOANS FOR	1900	1900	1900	1900
LOANS FOR	1900	1900	1900	1900

LOANS FOR INVESTMENT:	1900	1900	1900	1900
LOANS BY EXCHANGE OF				
OTHER CHARGES (INCLUDING				
LOANS FOR	1900	1900	1900	1900
LOANS FOR	1900	1900	1900	1900
LOANS FOR	1900	1900	1900	1900

COOPER

LOANS	1900	1900	1900	1900
LOANS FOR	1900	1900	1900	1900
AND OTHER	1900	1900	1900	1900
REVENUE WITH THE				
REVENUE WITH THE				
REVENUE WITH THE				

## DEMAND No. 64.

## GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

I.—ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS.

Voted : Two Lakhs and Twenty-seven Thousand Rupees.  
Non-voted : Three Crores and Twelve Lakhs of Rupees.

II-A.—SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—GRANTS-IN-AID TO PROVINCIAL GOVERNMENTS :				
A. 1.—UNITED PROVINCES . . . . .	..	..	..	25,00,000
A. 2.—ASSAM . . . . .	..	..	..	30,00,000
A. 3.—NORTH-WEST FRONTIER PROVINCE . . . . .	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
A. 4.—ORISSA . . . . .	..	..	..	47,00,000
{ Non-voted . . . . .	..	50,00,000	50,00,000	..
{ Voted . . . . .	..	..	..	..
A. 5.—SIND . . . . .	..	..	..	1,10,00,000
{ Non-voted . . . . .	..	1,08,00,000	1,08,00,000	..
{ Voted . . . . .	..	..	..	..
A. 6.—COORG . . . . .	..	..	..	2,27,000
TOTAL . . . . .	1,00,00,000	2,58,00,000	2,58,00,000	3,14,27,000
Non-voted . . . . .	1,00,00,000	1,00,00,000	1,00,00,000	3,12,00,000
Voted . . . . .	..	1,58,00,000	1,58,00,000	2,27,000

II-B.—CIRCLES of Account in which this Grant will be accounted for :—

UNITED PROVINCES . . . . .	..	..	..	25,00,000
ASSAM . . . . .	..	..	..	30,00,000
NORTH-WEST FRONTIER PROVINCE . . . . .	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
ORISSA . . . . .	..	..	..	47,00,000
{ Non-voted . . . . .	..	50,00,000	50,00,000	..
{ Voted . . . . .	..	..	..	..
SIND . . . . .	..	..	..	1,10,00,000
{ Non-voted . . . . .	..	1,08,00,000	1,08,00,000	..
{ Voted . . . . .	..	..	..	..
COORG . . . . .	..	..	..	2,27,000
TOTAL . . . . .	1,00,00,000	2,58,00,000	2,58,00,000	3,14,27,000
Non-voted . . . . .	1,00,00,000	1,00,00,000	1,00,00,000	3,12,00,000
Voted . . . . .	..	1,58,00,000	1,58,00,000	2,27,000

V. 8—COOKE	..	..	..	5'51'000
COOKE				
V. 2—SIND	{ ..	1'08'00'000	1'08'00'000	1'10'00'000
SIND				
V. 4—ORISSA	{ ..	20'00'000	20'00'000	42'00'000
ORISSA				
PROVINCE	1'00'00'000	1'00'00'000	1'00'00'000	1'00'00'000
V. 3—NORTH-WEST FRONTIER				
NORTH WEST FRONTIER PROVINCE				
V. 5—ASSAM	..	..	..	30'00'000
ASSAM				
V. 1—UNITED PROVINCES	..	..	..	52'00'000
CIVIL GOVERNMENTS:				
V.—GRANTS-IN-AID TO PROVINCES				

# UNITED PROVINCES

III.—DEBITS of the foregoing :—

Rs.	Rs.	Rs.	Rs.
1932-30	1930-31	1930-31	1931-32
Actuals	Estimated	Estimated	Estimated
	Budget	Budget	Budget

## DEMAND No. 65.

## MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

- I. ESTIMATE of the Amount required in the year ending 31 March 1938 to meet Expenses in connection with MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS.

Voted : Fourteen Thousand-Rupees.

Non-voted : One Lakh and Forty-nine Thousand Rupees.

II. SUB-HEAD under which this grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—CHARGES IN CONNECTION WITH THE PENSIONS OF THE PILOTAGE AND NON-PILOTAGE ESTABLISHMENTS OF THE BENGAL PILOT SERVICE				
{ Non-voted .	1,37,369	1,43,000	1,43,000	1,49,000
{ Voted .	14,170	14,000	14,000	14,000
TOTAL .	1,51,539	1,57,000	1,57,000	1,63,000

Approved	44'552	18'000	12'000	1'000
Non-approved	10'100	8'000	..	..
TOTAL	54'652	26'000	12'000	1'000
BY EXCHANGE { Approved	—40	..	..	..
V. 3.—LOSS OF GAIN { Non-approved	—23	..	..	..
{ Approved	1'040	8'000	2'000	..
{ Non-approved	10'513	8'000	..	..

V. 3 (1)—TREASURY SURPLUS

V. 3.—CHANGES IN EXCHANGE:

TOTAL FOR CHANGES IN INDIV	30'052	11'000	15'000	1'000
CHANGES	1'080	100	800	100
V. 1 (5)—REVALUATION				

V. 1 (1)—TREASURY SURPLUS

34'030

10'000

11'100

800

V. 1.—CHANGES IN INDIV:

CHED PERSONNEL:

V.—EXPENDITURE ON RETIRE-

Rs.	Rs.	Rs.	Rs.
1932-30. Actuals	1930-31. Estimate, Budget	1930-31. Estimate, Revised	1931-38. Estimate, Budget

FINANCE DEPARTMENT.

II.-A. SUB-HEADS under which this Grant will be accounted for on behalf of the

Approved: One Thousand Rupees.

CHARGES ON RETIREMENT PERSONNEL.

Expenses in connection with the TREASURY SURPLUS and REVALUATION  
I. ESTIMATE of the amount required in the year ending 31 March 1938 to meet

REVENUE.

EXPENDITURE ON RETIREMENT PERSONNEL CHARGED TO

DEMAND NO. 60.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
II-B. Circles of Account in which this Grant will be accounted for :—				
INDIA . . . . .	1,557	1,919	..	..
MADRAS . . . . .	159	..	..	..
BOMBAY . . . . .	499	..	..	..
BENGAL . . . . .	17,438	..	..	..
UNITED PROVINCES . . . . .	15,115	11,558	12,000	11,558
PUNJAB . . . . .	115	..	..	..
CHARGES IN <del>INDIA</del> . . . . .	11,410	11,110	..	..
ENGLAND <del>INDIA</del> . . . . .	7,661	8,000	8,000	..
LOSS OR GAIN BY <del>INDIA</del> . . . . .	—55	..	..	..
CHANGE. <del>INDIA</del> . . . . .	—61	..	..	..
TOTAL . . . . .	54,337	32,587	28,000	23,116

V. I (1)—REVENUE SAVINGS	112	..	..	..
--------------------------	-----	----	----	----

V. I.—CHARGES IN INDIA:

### BOMBAY

DEMAND FOR UNITED PROVINCES	12'102	10'000	15'000	1'000
-----------------------------	--------	--------	--------	-------

CHARGES	33	100	300	100
V. I (5)—REVALUATION				

V. I (1)—REVENUE SAVINGS	12'083	8'800	11'100	300
V. I.—CHARGES IN INDIA:				

### UNITED PROVINCES

DEMAND FOR BENGAL	10'508	..	..	..
-------------------	--------	----	----	----

CHARGES	1'033	..	..	..
V. I (5)—REVALUATION				

V. I (1)—REVENUE SAVINGS	18'512	..	..	..
V. I.—CHARGES IN INDIA:				

### BENGAL

CHARGES	400	..	..	..
V. I (5)—REVALUATION				

V. I.—CHARGES IN INDIA:

### BOMBAY

V. I (1)—REVENUE SAVINGS	120	..	..	..
--------------------------	-----	----	----	----

V. I.—CHARGES IN INDIA:

### MADRAS

Rs.	Rs.	Rs.	Rs.
1932-33 Actuals	1933-34 Estimate Budget	1933-34 Estimate Budget	1934-35 Estimate Budget











	Actuals, 1937-38. Rs.	Budget Estimate, 1937-38. Rs.	Revised Estimate, 1937-38. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS.</b>				
<b>A.—JAILS.</b>				
A. 1.—PAY OF OFFICERS	4,500	4,500	4,500	4,500
A. 2.—PAY OF ESTABLISHMENTS	55,000	55,000	55,000	55,000
A. 3.—ALLOWANCES, HONORARIA, ETC.	5,700	5,700	5,700	5,700
A. 4.—CONTINGENCIES	6,800	6,800	6,800	6,800
<b>Total for A.</b>	<b>68,000</b>	<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
<b>B.—JAIL MANUFACTURE</b>				
B. 1.—FURNITURE OF JAIL	2,500	2,500	2,500	2,500
B. 2.—JAIL MANUFACTURE	2,500	2,500	2,500	2,500
<b>Total for B.</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Total Account IV</b>	<b>73,000</b>	<b>73,000</b>	<b>73,000</b>	<b>73,000</b>
Non-voted	1,000	1,000	1,000	1,000
Voted	72,000	72,000	72,000	72,000
<b>ACCOUNT V.—POLICE.</b>				
<b>A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE.</b>				
A. 1.—PAY OF OFFICERS	22,500	22,500	22,500	22,500
A. 2.—PAY OF ESTABLISHMENTS	6,15,524	6,15,524	6,15,524	6,15,524
A. 3.—GRANTS IN AID, CONTRIBUTIONS, ETC.	4,800	4,800	4,800	4,800
A. 4.—OTHER CHARGES	7,500	7,500	7,500	7,500
A. 5.—CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.	3,600	3,600	3,600	3,600
<b>Total for District Executive Force, etc.</b>	<b>6,49,324</b>	<b>6,49,324</b>	<b>6,49,324</b>	<b>6,49,324</b>
<b>B.—RAILWAY POLICE—CHARGES PAID TO THE PUNJAB GOVERNMENT</b>				
<b>C.—POLICE TRAINING SCHOOLS</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>	<b>3,600</b>
<b>Total Account V</b>	<b>6,52,924</b>	<b>6,52,924</b>	<b>6,52,924</b>	<b>6,52,924</b>
Non-voted	58,455	58,455	58,455	58,455
Voted	5,94,469	5,94,469	5,94,469	5,94,469

SCHOOLS . . . . .	3'000	5'000	5'000	8'000
G—GOVERNMENT SPECIAL I—GRANTS-IN-AID TO NON-				
TOTAL FOR GOVERNMENT SPECIAL SCHOOLS	32'821	32'300	32'000	32'800
H. 3.—OTHER CHARGES . . . . .	13'142	12'400	12'200	11'100
MENTS . . . . .	33'103	33'200	33'200	34'100
H. 1.—PAY OF ESTABLISH- SCHOOLS:				
H.—GOVERNMENT SPECIAL				
BODIES FOR PRIMARY EDUCATION.	1'22'000	5'02'400	5'02'400	5'02'400
TOTAL FOR GRANTS-IN-AID TO LOCAL				
GRANTS . . . . .	1'020	4'000	4'000	4'000
G. 3.—NON-RECOVERING				
G. 1.—RECOVERING GRANTS .	1'23'222	5'02'400	5'02'400	5'02'400
EDUCATION:				
BODIES FOR PRIMARY				
G.—GRANTS-IN-AID TO LOCAL				
EDUCATION . . . . .	12'048	13'500	12'500	13'500
BODIES FOR SECONDARY				
E.—GRANTS-IN-AID TO LOCAL				
GOVERNMENT SECONDARY SCHOOLS	5'41'210	5'33'200	5'33'200	5'32'200
TOTAL FOR GRANTS-IN-AID TO NON-				
NON-RECOVERING GRANTS	44'043	53'000	53'000	12'000
E. 3.—BUILDING AND OTHER				
E. 1.—RECOVERING GRANTS .	1'21'528	5'10'200	5'10'200	5'10'200
SCHOOLS:				
PRIMARY SECONDARY				
E.—GRANTS-IN-AID TO NON-GOV-				
SCHOOLS . . . . .	22'122	21'200	22'000	22'300
TOTAL FOR GOVERNMENT SECONDARY				
D. 3.—OTHER CHARGES	33'321	34'200	33'500	33'500
MENTS . . . . .	20'222	25'500	21'000	21'200
D. 3.—PAY OF ESTABLISH-				
D. 1.—PAY OF OFFICERS .	4'201	2'500	4'200	2'200
SCHOOLS:				
D.—GOVERNMENT SECONDARY				
PRIMARY ARTS COLLEGES .	22'000	22'000	22'000	22'000
G.—GRANTS-IN-AID TO NON-GOV-				
MENTS, ETC. . . . .	1'123	1'000	1'400	1'000
GOVERNMENTS' DEFERRED				
CHARGES PAID TO OTHER				
COLLEGE—ESTABLISHMENT				
B.—GOVERNMENT PROFESSIONAL				
LEBSITY . . . . .	20'000	20'000	1'00'000	1'00'000
A.—GRANTS-IN-AID TO DEPT. UN-				
ACCOUNT AT—EDUCATION.				
	Bs.	Bs.	Bs.	Bs.
	1932-33. Actuals	1932-33. Estimate, Budget	1932-33. Estimate, Revised	1931-32. Estimate, Budget



ALL EPIDEMIC DISEASES . . . . .	13'310	13'400	02'200	00'300
DOCT FOR EXPENSES IN CONNECTION . . . . .				
DOCT FOR MALARIA . . . . .	..	..	25'100	41'000
CIES . . . . .	..	..	44'000	12'000
C 3 (3)—COLLIERIES . . . . .	..	..	1'000	0'000
HONORARIA ETC . . . . .	..	..	0'500	50'000
C 3 (3)—FISHMEN'S . . . . .	..	..		
C 3 (1)—FAX OF ESTAB- . . . . .				
C 3—MALARIA : . . . . .				
DOCT FOR BUBONIC PLAGUE . . . . .	13'310	13'400	13'400	13'300
C 1 (3)—OTHER CHARGES . . . . .	15'025	15'100	15'100	15'100
HEALTH . . . . .	1'534	1'300	1'300	1'500
C 1 (1)—FAX OF ESTABLISH- . . . . .				
C 1—BUBONIC PLAGUE : . . . . .				
ALL EPIDEMIC DISEASES : . . . . .				
C—EXPENSES IN CONNECTION . . . . .	00'000	01'000	03'400	02'500
BOSES : . . . . .		35'000	1'000	
HEALTH FOR (Non-noted) . . . . .				
B—GRANTS-IN-AID FOR PUBLIC . . . . .				
HEALTH . . . . .	15'431	23'200	1'03'000	1'00'500
DOCT FOR PUBLIC HEALTH ESTABLISH- . . . . .				
DEPARTMENTS ETC . . . . .	..	..	33'000	..
OTHER GOVERNMENTS . . . . .				
CHARGES PAID TO . . . . .				
A 2—ESTABLISHMENT . . . . .				
CHARGES (Noted) . . . . .	3'004	4'500	0'500	10'500
A 4—OTHER (Non-noted) . . . . .	3'131	2'500	4'200	3'200
LIBRARIES ETC . . . . .	334	000	000	000
A 3—GRANTS-IN-AID COM- . . . . .				
MENTS . . . . .	50'011	50'200	52'000	70'200
A 3—FAX OF ESTABLISH- . . . . .				
A 1—FAX OF OFFICERS . . . . .	32'052	44'000	41'400	20'100
HEALTH : . . . . .				
A—PUBLIC HEALTH ESTABLISH- . . . . .				
ACCOUNT AND—PUBLIC HEALTH . . . . .				
Noted . . . . .	2'33'301	1'40'300	1'00'000	1'42'000
Non-noted . . . . .	55'540	54'800	54'200	50'100
DOCT ACCOUNT AND . . . . .	2'22'013	1'11'100	1'31'400	1'17'100
SCHOOLS . . . . .	15'000	14'300	14'000	10'100
D—MEDICAL COLLEGES AND . . . . .				
BOOKS . . . . .	3'23'400	3'25'000	3'50'000	3'25'100
C—GRANTS-IN-AID FOR MEDICAL . . . . .				
ACCOUNT AND—MEDICAL—CON- . . . . .				
	Rs.	Rs.	Rs.	Rs.
	1030-30.	1030-31.	1030-31.	1031-32.
	Actuals	Estimate	Estimate	Estimate
		Budget	Realized	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT VIII.—PUBLIC HEALTH— <i>concl'd.</i>				
D.—BACTERIOLOGICAL LABORATORY:				
D. 1.—PAY OF ESTABLISHMENTS . . . . .	5,116	5,000	5,000	5,000
D. 2.—OTHER CHARGES . . . . .	9,101	7,500	7,500	7,500
TOTAL FOR BACTERIOLOGICAL LABORATORY	14,217	12,500	12,500	12,500
E.—PASTEUR INSTITUTES:				
E. 1.—PAY OF OFFICERS . . . . .	598	600	600	600
E. 2.—PAY OF ESTABLISHMENTS . . . . .	482	500	500	500
E. 3.—CONTINGENCIES . . . . .	654	700	700	700
TOTAL FOR PASTEUR INSTITUTES	1,734	1,800	1,800	1,800
F.—WORKS:				
F. 1.—KILOKRI PUMPING STATION . . . . .	1,35,761	6,45,300	1,63,800	1,35,000
F. 2.—SCHEME FOR REMOVAL OF REFUSE OF DELHI CITY . . . . .	..	13,09,000	6,30,000	6,79,000
TOTAL FOR WORKS . . . . .	1,35,761	19,54,300	7,93,800	8,14,000
TOTAL ACCOUNT VIII . . . . .	3,37,152	21,83,000	10,72,200	10,93,000
<i>Non-voted</i> . . . . .	39,390	72,700	48,100	43,500
<i>Voted</i> . . . . .	2,97,762	21,10,300	10,24,100	10,49,500
ACCOUNT IX.—OTHER EXPENDITURE HEADS.				
A.—CHARGES ON MOTOR VEHICLES ACT:				
A. 1.—PAY OF OFFICERS . . . . .	6,772	7,200	7,200	7,200
A. 2.—PAY OF ESTABLISHMENTS . . . . .	5,418	5,900	5,900	5,700
A. 3.—MISCELLANEOUS COMPENSATIONS . . . . .	1,45,626	1,45,000	1,71,600	1,85,000
A. 4.—OTHER CHARGES . . . . .	8,123	5,900	8,300	7,100
TOTAL FOR CHARGES ON MOTOR VEHICLES ACT . . . . .	1,65,939	1,64,000	1,93,000	2,05,000
B.—IRRIGATION—NAJAFGARH JHIL . . . . .	6,281	5,000	6,000	3,000
C.—AGRICULTURE:				
C. 1.—PAY OF ESTABLISHMENTS . . . . .	3,408	4,200	4,700	4,500
C. 2.—GRANTS-IN-AID . . . . .	38,500	38,000	38,000	38,000
C. 3.—OTHER CHARGES . . . . .	2,361	3,300	3,300	2,800
TOTAL FOR AGRICULTURE . . . . .	44,269	45,500	46,000	45,300





NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT X.—CHARGES IN ENG- LAND:					
A.—SECRETARY OF STATE:					
	A. 1.—MEDICAL . . . . .	1,067	..	..	..
B.—HIGH COMMISSIONER FOR INDIA:					
	B. 1.—GENERAL ADMINIS- TRATION { Non-voted . . . . .	22,773	25,000	9,000	9,000
	{ Voted . . . . .	..	..	22,000	..
	B. 2.—EDUCATION . . . . .	3,880	3,000	..	3,000
TOTAL FOR HIGH COMMISSIONER FOR INDIA . . . . .		26,653	28,000	31,000	12,000
TOTAL FOR CHARGES IN ENGLAND . . . . .		27,720	28,000	31,000	12,000
C.—LOSS OR GAIN BY EXCHANGE:					
	{ Non-voted . . . . .	—118	..	..	..
	{ Voted . . . . .	—25	..	..	..
TOTAL ACCOUNT X . . . . .		27,577	28,000	31,000	12,000
	Non-voted . . . . .	22,655	25,000	9,000	9,000
	Voted . . . . .	4,922	3,000	22,000	3,000
III. DETAILS of the foregoing:—					
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.					
A.—LAND REVENUE:					
A. 1.—CHARGES OF ADMINIS- TRATION:					
A. 1(1).—PAY OF OFFICERS:					
—	1 Tahsildar (200—350) . . . . .	..	..	2,400	2,600
A. 1(2).—PAY OF ESTAB- LISHMENTS:					
38	37 Executive subordinates, clerks and servants (at rates varying from Rs. 15 to Rs. 130)+ special pay. . . . .		19,300		17,300
—	— Temporary establishment . . . . .		..		400
—	— Leave salary . . . . .		300		300
38	37 TOTAL . . . . .	18,879	19,600	18,000	18,000
A. 1(3).—OTHER CHARGES:					
	Travelling and other allow- ances . . . . .		1,500		2,000
	Law charges . . . . .		1,600		2,000
	Miscellaneous . . . . .		34,100		6,100
TOTAL . . . . .		9,644	37,200	12,300	10,100
A. 2.—LAND RECORDS:					
A. 2 (1).—PAY OF ESTAB- LISHMENTS:					
104	107 Kanungoes, patwaries and servants (at rates varying from Rs. 15 to Rs. 100). . . . .		30,600		31,800
—	— Leave salary . . . . .		200		300
104	107 TOTAL . . . . .	30,697	30,800	30,900	32,100







		to Rs. 2000—total pay		1,29,100		1,29,100
6	6	Draftsmen and clerks for (at rates varying from Rs. 60 to Rs. 550) .		19,500		17,800
—	—	Temporary establishment .		7,500		7,200
—	—	Temporary establishment .		—		3,200
—	—	Leave salary . . . . .		5,000		5,500
—	—	Probable savings . . . . .		—2,000		—2,000
225	225	TOTAL .	1,46,345	1,52,100	1,50,100	1,60,800

C. 3.—ALLOWANCES, HONO-  
RARIA, ETC.:

Travelling allowance .	{	200		200
	}	3,500		7,500
House-rent and other allow- ances . . . . .	{	1,500		1,600
	}	12,600		9,100
Non voted .		1,921	2,000	2,300
Voted .		19,147	16,100	17,300
TOTAL .		21,068	18,100	19,600

C. 4.—CONTINGENCIES .

Petty supplies . . . . .		3,600		3,500
Service postage and tele- gram charges . . . . .		5,800		5,800
Rents, rates and taxes . .		4,900		4,500
Other contingencies . . .		31,500		40,300
TOTAL .		51,020	48,700	52,300



Measall charges . . . . .		10,600	1,600	8,200
Other charges of the Dist. Conciliation Board			1,000	
Net amount Voted . . . . .	11,134	12,500	12,400	14,800
TOTAL . . . . .	11,134	12,700	12,400	15,100

C. 5.—DEDUCT—AMOUNT RE- COVERED ON ACCOUNT OF THE PUNJAB SHARE OF COST OF DISTRICT AND SESSIONS JUDGE, DELHI: . . . . .	—3,600	—3,600	—3,600	—3,600
--	--------	--------	--------	--------

D.—COURTS OF SMALL CAUSES:

D. 1.—PAY OF OFFICERS:

1	1	Judge (300—850) . . . . .	9,100	9,600
1	1	Registrar (200—850) . . . . .	5,800	6,200
—	—	Leave salary . . . . .	700	700
2	2	TOTAL . . . . .	13,858	15,600

D. 2.—PAY OF ESTABLISH-  
MENTS:

31	33	Clerks, servants, etc. (at rates varying from Rs. 13 to Rs. 150) . . . . .	13,700	14,400
—	—	Leave salary . . . . .	1,200	300
31	33	TOTAL . . . . .	13,412	14,900



		TOTAL	00'250	05'100	00'500	21'200
Miscellaneous				0'200		0'200
Other petty supplies				35'200		30'300
Dietary supplies				33'100		35'000
A. 4.—CONTINGENCIES:						
SUNDS			2'354	2'000	2'500	2'500
Travelling and other allow-						
ANCE						
B. 1.—ELC:						
A. 3.—ATTORNEYS' FEES						
10	10	TOTAL	52'508	51'800	52'500	52'000
—	—	Property savings				—3'500
—	—	Legal advice		1'000		1'000
—	—	Temporary establishment		5'200		3'100
		Ba. 130)		5'400		5'200
		Advances from Ba. 32 to				
		commodore (at rates				
3	3	Superintendent and		35'000		50'000
		Ba. 14 to Ba. 188)				
		rates varying from				
		and wages, etc. (at				
08	08	Assistant superintendent				
FEES:						
A. 3.—PAY OF ESTABLISH-						
I	I	TOTAL	2'801	2'800	2'800	0'100
		Doors	4'080	4'100	4'100	4'300
		Donations	1'508	1'500	1'500	1'500
		(300—320)		5'000		3'100
I	I	Deputy Superintendent		1'800		1'800
—	—	and special pay to Superin-		1'500		1'500
—	—	of the District Jail				
—	—	Allowance for medical charges				
A. 1.—PAY OF OFFICERS:						
A. 1.—PAY:						
SETTLEMENTS						
ACCOUNT II.—PAID AND COMING						
		TOTAL	52'180	30'000	52'000	52'500
		Diet and lodging money		33'000		50'000
		Remuneration to copyists		1'000		2'500
E.—CRIMINAL CASES:						
D. 4.—LOSSES:			4'004			
		TOTAL	1'184	5'300	5'000	5'300
		Miscellaneous		5'000		5'000
		SUNDS		300		300
		Travelling and other allow-				
D. 3.—OTHER CHARGES:						
D.—CASES OF SMALL CAUSES—convict						
OF JUSTICE—convict						
ACCOUNT III.—ADMINISTRATION						
31	38		Ba.	Ba.	Ba.	Ba.
1830	1831		1832-30	1830-31	1830-31	1831-38
NUMBERS			Actuals	Estimate	Estimate	Estimate
				Budget	Revised	Budget

NUMBERS. 1936. 1937. 37. 38.	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT IV.—JAILS AND CONVICT SETTLEMENTS— <i>concl'd.</i>				
B.—JAIL MANUFACTURE:				
B. 1.—PURCHASE OF RAW MATERIALS :	4,385	4,300	4,300	7,800
B. 2.— <i>DEDUCT</i> —RECOVERIES FOR SUPPLIES MADE TO THE MAINTENANCE DEPARTMENT :				—3,500

## ACCOUNT V.—POLICE.

## A.—DISTRICT EXECUTIVE FORCE—DISTRICT POLICE:

## A. 1.—PAY OF OFFICERS:

2	2	Superintendent and Additional Superintendent (650—1,450) + special pay .	33,100	31,900
1	1	Assistant Superintendent (350—700) . . . . .	6,400	6,200
4	4	Deputy Superintendents (200—700) + special pay.	22,600	23,700
—	—	Leave salary . . . . .	..	1,100
<i>Non-voted.</i>			42,516	39,500
<i>Voted</i> .			21,203	22,600
7	7	TOTAL .	63,719	62,100
			56,900	62,900

## A. 2.—PAY OF ESTABLISHMENTS:

2	2	Translator and stenographer (100—400) .	6,100	6,300
88	90	Inspectors, sub-inspectors, sergeants, etc. (at rates varying from Rs. 45 to Rs. 325) + special pay.	1,34,900	1,37,100
1,879	1,921	Head constables and constables (at rates varying from Rs. 17 to Rs. 45) .	4,73,000	5,02,600
32	32	Mounted head constables and constables (at rates varying from Rs. 17 to Rs. 45) . . . . .	7,800	7,800
9	9	Stenographers and clerks (at rates varying from Rs. 75 to 300) . . . . .	11,900	13,200
—	—	Additional police . . . . .	24,200	24,700
—	—	Additional police for the protection of H. E. the Viceroy . . . . .	..	4,800]
—	—	Special establishment .	17,600	13,200
—	—	Probable savings . . . . .	—15,000	—20,000
<i>Non-voted</i> .			6,159	6,100
<i>Voted</i> .			6,15,524	6,54,400
2,010	2,054	TOTAL .	6,21,683	6,60,500
			6,60,000	6,89,700



NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.				
37.	38.	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—POLICE—contd.					
C.—POLICE TRAINING SCHOOLS:					
Establishment charges paid to the Punjab Government for training of Police recruits at Phillaur . . . . .					
		3,500	3,600	3,600	3,600
ACCOUNT VI.—EDUCATION.					
A.—GRANTS-IN-AID TO DELHI UNIVERSITY:					
Grants-in-aid . . . . .			67,500		75,000
Special additional grant . . . . .			22,500		25,000
Total . . . . .		90,000	90,000	1,00,000	1,00,000
B.—GOVERNMENT PROFESSIONAL COLLEGE—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Amount paid to the Punjab Government for training of Delhi students in Training College, Lahore . . . . .					
		1,763	1,000	1,400	1,000
C.—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES:					
		98,600	98,600	98,600	98,600
D.—GOVERNMENT SECONDARY SCHOOLS:					
D 1.—PAY OF OFFICERS:					
1	1	Head Master (250—600) . . . . .	4,800		5,100
—	—	Leave salary . . . . .	400		400
1	1	Total . . . . .	4,507	5,200	5,500
D. 2.—PAY OF ESTABLISHMENTS:					
43	43	Masters and teachers, etc. (at rates varying from Rs. 25 to Rs. 190) . . . . .	43,300		43,200
14	16	Clerks, servants, etc. (at rates varying from Rs. 13-8-0 to Rs. 140) . . . . .	6,500		6,600
—	—	Temporary establishment . . . . .	1,200		
—	—	Leave salary . . . . .	1,200		1,600
—	—	Probable savings . . . . .	..		1,000
57	58	Total . . . . .	50,898	52,200	51,000



NUMBERS. 1936- 1937- 37, 38.	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
------------------------------------	-----------------------------	--	---	--

ACCOUNT VI.—EDUCATION—*contd.*

## G.—GRANTS-IN-AID TO LOCAL BODIES FOR PRIMARY EDUCATION:

## G. 1.—RECURRING GRANTS:

Grants to local bodies for primary education . . .		66,000		66,000
Recurring grant to Delhi Municipal Committee for introduction of free compulsory education . . .		10,000		10,000
Maintenance of Primary Schools raised to the Lower Middle standard.		13,300		13,300
For Night Schools . . .		2,500		2,500
For compulsory education in the District Board area . . . . .		2,000		2,000
For Primary education of girls . . . . .		4,100		4,100
For appointment of additional teachers in District Board Primary Schools .		11,400		11,400
To Municipal Committee for free compulsory education . . . . .		90,000		90,000
Opening of District Board Primary Schools .		5,200		5,200
<b>TOTAL . . .</b>	<b>1,82,556</b>	<b>2,05,100</b>	<b>2,05,400</b>	<b>2,05,400</b>

## G. 2.—NON-RECURRING GRANTS:

Grants to local bodies for Primary education . . .	7,050	4,000	4,000	4,000
--	-------	-------	-------	-------

## H.—GOVERNMENT SPECIAL SCHOOLS:

## H. 1.—PAY OF ESTABLISHMENTS:

8 8 Mistress, servants, etc. (at rates varying from Rs. 15 to Rs. 250) . . .		10,100		10,100
5 5 Government Commercial Institute staff (at rates varying from Rs. 15 to Rs. 250). . . . .		8,700		8,700
5 5 Government Training School staff (at rates varying from Rs. 14 to Rs. 190) + special pay .		4,700		4,900
— — Leave salary . . . . .		400		400
<b>18 18 TOTAL . . .</b>	<b>23,103</b>	<b>23,900</b>	<b>23,500</b>	<b>24,100</b>

19	19	DOYR	1910	1900	1900	1900
—	—	General salary . . . .		300		300
—	—	connection with inspec-		3'00		3'00
—	—	Admission staff in				
		2-0 to Ba' 300) . . . .		10'00		10'00
		lates and from Ba' 14-				
		jects and salaries (up				
19	19	Assistant district inspector				
		FISHMEN'S:				
		1. 5 (5)—BYL OF ESTAB.				
5	5	DOYR	11'12	15'20	11'00	13'00
—	—	General salary . . . .		1'00		1'00
		and inspector (300—000)		11'80		15'00
5	5	Assistant superintendent				
		1. 5 (1)—BYL OF OFFICERS:				
		1. 5—INTELLIGENCE:				
		Intelligence allowance . . . .	5'150	5'300	5'100	5'300
		1. 1 (3)—OTHER CHARGES:				
		entertainment . . . .	1'101	1'100	1'100	1'100
		steno-grapher and other				
		works of by of the				
		FISHMEN'S:				
		1. 1 (5)—BYL OF ESTAB.				
		Education . . . .	0'212	1'500	1'500	1'500
		the superintendent of				
		works of by of				
		1. 1 (1)—BYL OF OFFICERS:				
		1. 1—DIRECTION:				
		1—GENERAL:				
		DOYR	8'000	5'000	5'000	8'000
		School' Dept . . . .				0'000
		to the Dept and Damp				
		Balance of running fund				
		and Damp School' Dept		5'000		5'000
		Grants-in-aid to the Dept				
		SCHOOLS:				
		GOVERNMENT SPECIAL				
1	1	GRANTS-IN-AID TO				
		DOYR	13'118	12'400	12'200	11'100
		major schools . . . .		4'200		5'200
		for running school for				
		and inspector . . . .		3'100		5'000
		for Government Commor-				
		Missions . . . .		3'000		3'000
		Grants to students . . . .		4'500		4'500
		H. 5—OTHER CHARGES:				
		—concl.				
		H—GOVERNMENT SPECIAL SCHOOLS				
		ACCOUNTS AT EDUCATION—concl.				
		Ba'	Ba'	Ba'	Ba'	
31	32	1932-33	1932-33	1932-33	1932-33	1932-33
1930	1931	Yoruba	Estimate	Estimate	Estimate	Estimate
		Yoruba	Budget	Budget	Budget	Budget

	Actuals, 1955-56,	Budget Estimate, 1956-57.	Revised Estimate, 1956-57.	Budget Estimate, 1957-58.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT VI.—EDUCATION—contd.</b>				
<b>5.—GENERAL—contd.</b>				
<b>J. 2.—INSPECTION—contd.</b>				
<b>J. 2 (3).—OTHER CHARGES:</b>				
Travelling and other allow- ances . . . . .		2,500		2,500
For additional staff and equipment in connection with inspec- tion . . . . .		800		800
Miscellaneous . . . . .		3,500		3,300
<b>Total . . . . .</b>	<b>7,289</b>	<b>6,800</b>	<b>6,000</b>	<b>6,000</b>
<b>J. 3.—SCHOLARSHIPS:</b>				
In European Schools . . . . .		000		000
In Secondary Schools . . . . .		3,500		4,000
<b>Total . . . . .</b>	<b>5,124</b>	<b>6,400</b>	<b>6,400</b>	<b>4,000</b>
<b>J. 4.—MISCELLANEOUS.</b>				
<b>J. 4 (1).—PAY OF OFFICERS:</b>				
<b>TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.</b>				
Special pay to District Inspector of Schools . . . . .		500		500
<b>SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS.</b>				
Special pay to Assistant Surgeon . . . . .		700		700
<b>Total . . . . .</b>	<b>1,195</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>J. 4 (2).—PAY OF ESTAB- LISHMENTS:</b>				
<b>Staff of the Text-book Committee for the Delhi Province . . . . .</b>		<b>700</b>		<b>700</b>
<b>Staff of the Scheme for the medical inspection of Schools . . . . .</b>		<b>4,300</b>		<b>4,500</b>
<b>Total . . . . .</b>	<b>5,096</b>	<b>5,000</b>	<b>4,900</b>	<b>5,200</b>
<b>J. 4 (3).—OTHER CHARGES:</b>				
Miscellaneous . . . . .		5,200		5,300
<b>TEXT-BOOK COMMITTEE FOR THE DELHI PROVINCE.</b>				
Miscellaneous . . . . .		100		100
<b>SCHEME FOR THE MEDICAL INSPECTION OF SCHOOLS.</b>				
House-rent and other allowances and miscel- laneous . . . . .		3,400		4,100
<b>Total . . . . .</b>	<b>9,884</b>	<b>8,700</b>	<b>9,500</b>	<b>9,500</b>



Departments, etc.  
 from other Government  
 officers transferred to or  
 conscripted for bases of  
 LIBERATIONS, ETC.:  
 A. 4.—GRAVITY-IN-AID, COM-

	1931	1930	1929	1928
TOTAL	1'151	0'300	2'100	2'000
Notes	2'000	4'300	3'100	3'500
Non-notes	5'153	5'000	5'000	1'800
Miscellaneous		1'800		1'800
Success		{ 5'000		200
Housing-rent and other allow-		{ 1'200		1'300
Traveling allowance		{ 200		200
		{ 200		200

CONINGENCIES:  
 A. 3.—VITOMANICES AND

0	II	TOTAL	15'324	8'100	15'300	13'500
—	—	Leave salary		3'200		2'000
		to Rs. 120)		2'300		1'000
0	II	Notes varying from Rs. 12				
		Clerks and servants (at				

MENTS:  
 A. 5.—PAY OF ESTABLISH-

2	3	TOTAL	45'434	43'800	31'100	38'100
		Notes	33'811	31'100	14'800	10'800
		Non-notes	10'253	33'500	33'500	31'300
—	—	Leave salary		400		..
		300 to Rs. 100)		31'300		10'800
4	3	Notes varying from Rs.				
		Assistant Surgeons (at				
		6 months.		..		2'100
—	—	Medical Officer for				
		Assistant to the Chief				
		Sur (520)		33'800		33'500
		(200—1'820) + special				
1	1	Chief Medical Officer				

A. 1.—PAY OF OFFICERS:

A.—MEDICAL ESTABLISHMENT:  
 ACCORDING TO—MEDICAL

	Ba.	Ba.	Ba.	Ba.
31. 38.	1832-38.	1832-31.	1832-31.	1831-38.
1830-1831.	Actuals	Estimate	Estimate	Estimate
MONTHS.		Budget	Revised	Budget

NUMBERS. 1936-1937- 37. 38.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
-----------------------------------	--	-----------------------------	--	---	--

ACCOUNT VII.—MEDICAL—*contd.*

## B.—HOSPITALS AND DISPENSARIES:

## B. 1.—PAY OF OFFICERS:

2	6	Assistant Surgeons (200—700)		10,200	27,800
—	—	Leave salary . . .		400	400
X-RAY INSTALLATION.					
1	1	Assistant Surgeon 200—700)+special pay (125)		6,300	6,300
—	—	Leave salary . . .		500	500
3	7	TOTAL .	16,300	17,400	34,300

## B. 2.—PAY OF ESTABLISHMENTS:

11	70	Sub-assistant surgeons and compounders, etc. (at rates varying from Rs. 25 to Rs. 315)		6,700	67,000
1	1	Ward orderly for X-Ray Installation (30—60)		200	400
—	—	Twenty-eight ward orderlies for the Irwin Hospital .			6,700
—	—	Leave salary . . .		400	400
12	71	TOTAL .	6,038	7,300	65,000

## B. 3.—ALLOWANCES, HONORARIA, ETC.:

House-rent and other allowances . . .		1,100	5,100
House-rent and other allowances for X-Ray Installation . . .		1,000	1,000
House-rent and other allowances for the Irwin Hospital . . .		..	500
TOTAL .	1,500	2,100	5,700

## B. 4.—CONTINGENCIES:

Furniture and apparatus .	1,000	4,000
Cost of medicines . . .	8,000	50,000
Diet of patients . . .	7,000	37,000
Bedding and clothing . .	1,500	8,000
Petty supplies for X-Ray Installation . . .	6,100	8,000
Telephone charges . . .	1,100	3,600
Menial charges . . .	10,600	34,300
Hospital and office expenses and miscellaneous . . .	34,800	64,500
Miscellaneous for X-Ray Installation . . .	900	1,000
Menial charges for the Irwin Hospital . . .	..	3,000
TOTAL .	78,250	71,000

2,20,900 2,13,400

Medical School, 1912  
 College, 1913 and  
 for teaching in Medical  
 cost of tuition of students  
 amounting to account of  
 Medical College  
 Scholarship to students of

1912	1913	1914	1915
	12'100		12'200
		1'500	1'500

SCHOOLS:  
 D-MEDICAL COLLEGE VZD

College  
 Hospital Medical  
 College, 1913 and 1914  
 University  
 Medical College  
 College, 1913 and 1914

1912	1913	1914	1915
3'23'400	3'25'000	3'50'000	3'25'100
	3'25'000		3'50'000
	15'100		15'100

CYBERNETICS:  
 C-CYBERNETICS FOR MEDICAL

College  
 College, 1913 and 1914  
 University  
 Medical College  
 College, 1913 and 1914

1912	1913	1914	1915
..	-100	-100	-100

College  
 Hospital Medical  
 College, 1913 and 1914  
 University  
 Medical College  
 College, 1913 and 1914  
 University  
 Medical College  
 College, 1913 and 1914

1912	1913	1914	1915
5'22'400	5'22'000	11'400	10'000
	5'22'000		..
	4'200		..
	15'200		15'000

Medical College  
 C-MEDICAL COLLEGE VZD  
 Medical College  
 C-MEDICAL COLLEGE VZD

1912	1913	1914	1915
1032'20'	1032'21'	1032'21'	1032'22'
1032'20'	1032'21'	1032'21'	1032'22'



e	e	LOUVR	2'11e	2'000	2'000	2'000
—	—	Reale service . . .				
		Ba 12 to 12) . . .		300		300
		(of 12000 available from		5'300		5'300
2	2	Perpetually available & from				
		(10-120) + electric heat .				
1	1	Supervising engineer		5'400		5'400
		REZILS:				
		D. I.—BVA OF ESTABLISH-				
		MENT:				
		D.—BACTERIOLOGICAL LABORA-				
		TORY:				
		C. S. (3)—CONTINGENCIES:	..	..	44'000	12'000
		HONORARIA ETC:	..	..	1'000	0'000
		C. S. (5)—ATTORNEYS:				
		FISHMEN:	..	..	0'500	20'000
		C. S. (1)—BVA OF ESTAB-				
		LISHMENT:				
		C. S.—MATERIAL:				
		LOUVR . . .	15'025	15'100	15'100	15'100
		Disbursements . . .		11'100		11'100
		Cost of medicine . . .		200		200
		Attorneys . . .		200		200
		Traveling and other				
		C. I. (5)—OTHER CHARGES:				
		Rembursement expenditures:	1'534	1'300	1'300	1'300
		REZILS:				
		C. I. (1)—BVA OF ESTABLISH-				
		MENT:				
		C. I.—BIOLOGICAL LABORA-				
		TORY:				
		WITH EPIDEMIC DISEASES:				
		C.—EXPENSES IN CONNECTION				
		LOUVR . . .	23'033	1'12'000	32'000	62'500
		LOUVR . . .	23'033	64'000	63'400	62'500
		LOUVR . . .	..	33'000	7'000	..
		Contract for the use of the		30'000		30'000
		Contract for the use of the				
		Contract for the use of the		2'400		0'000
		Contract for the use of the		33'100		33'100
		Contract for the use of the				
		Contract for the use of the		32'200		32'200
		Contract for the use of the				
		Contract for the use of the		33'000		..
		HEALTH SERVICES:				
		B.—SERVICES FOR PUBLIC				
		DEVELOPMENT ETC:	..	..	33'000	..
		OTHER COLLABORATION				
		CHARGES PAID TO				
		A. S.—ESTABLISHMENT				
		REZILS:				
		A.—PUBLIC HEALTH ESTABLISH-				
		MENT:				
		VACCINE AND—PUBLIC HEALTH				
		Ba.	Ba.	Ba.	Ba.	Ba.
		1932-33	1932-31	1932-31	1932-31	1932-31
		Actuals	Estimated	Estimated	Estimated	Estimated
		Actuals	Actuals	Actuals	Actuals	Actuals

NUMBERS.			Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936-	1937-					
37.	38.					
ACCOUNT VIII.—PUBLIC HEALTH—						
concl'd.						
D.—BACTERIOLOGICAL LABORA-						
TORY—concl'd.						
D. 2.—OTHER CHARGES:						
		House-rent and other				
		allowances . . . .		1,000		1,000
		Miscellaneous . . . .		6,500		6,500
		TOTAL .	9,101	7,500	7,500	7,500
E.—PASTEUR INSTITUTES:						
		E. 1.—PAY OF OFFICERS: .	595	600	600	600
		E. 2.—PAY OF ESTABLISH-				
		MENTS: . . . .	482	500	500	500
		E. 3.—CONTINGENCIES: .	654	700	700	700
F.—WORKS:						
		F. 1.—KILOKRI PUMPING				
		STATION:				
		Original works, maintenance				
		and special repairs . . .		1,45,300		1,35,000
		Original works and renewal				
		of sewage plant, etc.. .		5,00,000		..
		TOTAL .	1,35,761	6,45,300	1,63,800	1,35,000
		F. 2.—SCHEME FOR REMOVAL				
		OF REFUSE OF DELHI CITY:	..	13,09,000	6,30,000	6,79,000
ACCOUNT IX.—OTHER EXPEN-						
DITURE HEADS.						
A.—CHARGES ON MOTOR						
VEHICLES ACT:						
		A. 1.—PAY OF OFFICERS:				
1	1	Licensing Officer (600)	6,772	7,200	7,200	7,200
		A. 2.—PAY OF ESTAB-				
		LISHMENTS:				
7	7	Assistant, clerks and ser-				
		vants (at rates varying		3,200		3,600
		from Rs. 15 to Rs. 125).				
—	—	Temporary establishment .		2,300		2,000
—	—	Leave salary . . . .		400		100
7	7	TOTAL .	5,418	5,900	5,900	5,700
		A. 3.—MISCELLANEOUS				
		COMPENSATIONS: .	1,45,626	1,45,000	1,71,000	1,87,000
		A. 4.—OTHER CHARGES:				
		Travelling allowance . .		100		100
		Contingencies . . . .		7,500		7,500
		TOTAL .	8,123	8,600	8,200	7,700

DEBIT OF BUDGETARY  
 DEBIT AND INCREASE  
 ECONOMIC DELEGATION  
 THE BUDGET FOR  
 DELEGATED FROM  
 D. 2-DELEGATION-AMOUNT

DEBIT	1932-33	1933-34	1934-35	1935-36
Non-essential expenditures	3'000	3'000	3'000	3'000
Essential expenditures	..	..	..	..
Delegation expenses	..	..	..	..
Delegation expenses	..	..	..	..
Delegation expenses	3'800	3'800	3'800	3'800
D. 4-OTHER CHARGES:	800	800	800	800

DEBIT	1932-33	1933-34	1934-35	1935-36
Debit	1'200	1'200	1'200	1'200
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
D. 3-CHARGES-AMOUNT:	..	..	..	..

DEBIT	1932-33	1933-34	1934-35	1935-36
Debit	2'000	2'000	2'000	2'000
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
D. 2-BUDGET OF EXPENSES:	..	..	..	..

DEBIT	1932-33	1933-34	1934-35	1935-36
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
D. 1-BUDGET OF OFFICERS:	..	..	..	..

DEBIT	1932-33	1933-34	1934-35	1935-36
Debit	3'300	3'300	3'300	3'300
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
C. 3-OTHER CHARGES:	..	..	..	..

DEBIT	1932-33	1933-34	1934-35	1935-36
Debit	38'000	38'000	38'000	38'000
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
C. 5-CHARGES-AMOUNT:	..	..	..	..

DEBIT	1932-33	1933-34	1934-35	1935-36
Debit	3'400	3'400	3'400	3'400
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
C. 1-BUDGET OF EXPENSES:	..	..	..	..

DEBIT	1932-33	1933-34	1934-35	1935-36
Debit	3'581	3'581	3'581	3'581
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
C. 4-CHARGES-AMOUNT:	..	..	..	..

DEBIT	1932-33	1933-34	1934-35	1935-36
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
Debit	..	..	..	..
B. 1-BUDGET OF OFFICERS:	..	..	..	..

DEBIT	1932-33	1933-34	1934-35	1935-36
Debit	1032-33	1033-34	1034-35	1035-36
Debit	1032-33	1033-34	1034-35	1035-36
Debit	1032-33	1033-34	1034-35	1035-36
Debit	1032-33	1033-34	1034-35	1035-36
Debit	1032-33	1033-34	1034-35	1035-36
Debit	1032-33	1033-34	1034-35	1035-36
Debit	1032-33	1033-34	1034-35	1035-36
Debit	1032-33	1033-34	1034-35	1035-36
Debit	1032-33	1033-34	1034-35	1035-36
Debit	1032-33	1033-34	1034-35	1035-36

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT IX—OTHER EXPENDI- TURE HEADS—concd.						
E.—CO-OPERATIVE CREDIT:						
E. 1.—PAY OF ESTABLISH- MENTS:						
9	9	Inspectors, clerks and ser- vants (at rates varying from Rs. 15 to Rs. 250)		6,700		7,300
—	—	Temporary establishment .		1,400		1,400
—	—	Leave salary . . . .		800		300
9	9	TOTAL .	7,087	8,900	7,900	9,000
E. 2.—GRANTS-IN-AID:						
		Grants to Delhi District Board . . . . .	2,520	2,500	2,500	2,500
E. 3.—OTHER CHARGES:						
		Travelling and other allowances . . . .		2,300		2,400
		Miscellaneous . . . .		1,700		1,500
		TOTAL .	3,379	4,000	3,900	3,900
E. 4.—COST OF EXTENSION AND IMPROVEMENT OF CO-OPERATIVE TRAIN- ING AND EDUCATION IN DELHI: . . . .						
			681	..	1,800	1,800
E. 5.—DEDUCT—A M O U N T TRANSFERRED FROM THE FUND FOR ECO- NOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS: .						
			—681	..	—1,800	—1,800
F.—INDUSTRIES:						
F. 1.—PAY OF OFFICERS:						
1	1	Superintendent (350—450) .	4,700	5,000	5,000	5,200
F. 2.—PAY OF ESTABLISH- MENTS:						
18	17	Industrial surveyor, teachers and clerk (at rates varying from Rs. 25 to 250) .		16,000		15,300
3	3	Servants. . . . .		600		600
—	—	Leave salary . . . .		400		900
21	20	TOTAL .	16,476	17,000	16,500	16,800
F. 3.—OTHER CHARGES:						
		Scholarships for the Muni- cipal Board Industrial School, Delhi . . . .		1,500		1,300
		Travelling and other allowances . . . .		700		700
		Petty supplies . . . .		2,300		2,400
		Contingencies . . . .		7,500		7,600
		TOTAL .	12,595	12,000	12,500	12,000



TOTAL	1881-82	1882-83	1883-84	1884-85
Defrayal of expenditures		40'100		23'100
Rents, rates and taxes		3'200		3'000
Charges on account of En- gines		800		800
Miscellaneous and unforeseen expenses		800		300
Intervention temporarily loan ment of Hospital Institute.		300		3'000
Charges of patients for treat-		300		300

NOTE:

#### H. 3.—OTHER EXPENDI-

TOTAL	1881-82	1882-83	1883-84	1884-85
Civil Committee		32'000		32'000
Grant-in-aid to Delhi Mani- Board, Delhi		33'000		33'000
Grant-in-aid to the District Treasurer, Delhi		10'000		10'000
Grant-in-aid to the Modified Committee, Civil		32'800		32'100
Charges		3'000		1'000
Donations for charitable				

#### H. 1.—GRANTS-IN-AID:

#### H.—MISCELLANEOUS CHARGES:

TOTAL	1881-82	1882-83	1883-84	1884-85
People		3'100		3'400
Office expenses and miscell-				
Civil charges				1'800
Officers of the Non-Superior Court of Magistrates referred to				
Travelling allowance		3'100		3'100

#### G. 3.—OTHER CHARGES:

3	3	Clerks and peon	1'800	1'800	1'800	1'800
---	---	-----------------	-------	-------	-------	-------

#### FISHMENTS:

#### G. 3.—FAX OF ESTAB-

etc.	1'310	1'300	1'300	8'800
------	-------	-------	-------	-------

#### G. 1.—FAX OF OFFICERS:

Inspector of Fisheries

#### PARLMENTS:

#### G.—OTHER MISCELLANEOUS DE-

#### NOTE HEADS—concl.

#### ACCOUNT IX.—OTHER EXPENDI-

31- 1880-	38- 1881-	Rs. 1882-83 Actuals	Rs. 1883-84 Estimate Budget	Rs. 1884-85 Estimate Revised	Rs. 1885-86 Estimate Budget
1000000	1000000				

DEMANDS FOR GRANTS 1881-82:

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT X.—CHARGES IN ENG- LAND.</b>				
<b>A.—SECRETARY OF STATE:</b>				
A. 1.—MEDICAL: . . . . .	1,067	..	..	..
<b>B.—HIGH COMMISSIONER FOR INDIA:</b>				
<b>B. 1.—GENERAL ADMINIS- TRATION:</b>				
Leave salary, { Non-voted . . . . .	22,773	25,000	9,000	9,000
etc. . . . . { Voted . . . . .	..	..	22,000	..
<b>TOTAL</b> . . . . .	22,773	25,000	31,000	9,000
<b>B. 2.—EDUCATION:</b>				
Leave salary, etc. . . . .	3,880	3,000	..	3,000
<b>C.—LOSS OR GAIN BY EXCHANGE:</b>				
{ Non-voted . . . . .	—118	..	..	..
{ Voted . . . . .	—25	..	..	..
<b>TOTAL</b> . . . . .	—143	..	..	..

## RECEIPTS.

II.—CENTRAL EXCISE DUTIES . . . . .	13,720	16,500	45,000	45,000
VII.—LAND REVENUE . . . . .	14,29,659	8,09,510	7,16,500	8,14,300
VIII.—PROVINCIAL EXCISE . . . . .	9,40,989	9,89,100	9,49,300	9,47,800
IX.—STAMPS . . . . .	7,62,227	7,86,000	9,25,000	8,98,900
X.—FOREST . . . . .	639	..	..	..
XI.—REGISTRATION . . . . .	62,174	60,800	72,300	72,300
XII.—RECEIPTS UNDER MOTOR VEHICLES TAXATION ACT . . . . .	2,51,541	2,46,000	2,55,000	2,65,000
XVIII.—IRRIGATION WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT . . . . .	1,570	1,300	1,700	1,700
XX.—INTEREST . . . . .	2,65,286	5,14,500	5,39,100	5,54,000
XXI.—ADMINISTRATION OF JUS- TICE . . . . .	86,394	70,000	82,400	82,300
XXII.—JAILS AND CONVICT SET- TLEMENTS . . . . .	11,704	14,000	14,000	14,000
XXIII.—POLICE . . . . .	3,059	5,700	3,300	3,100
XXVI.—EDUCATION . . . . .	52,955	57,400	55,700	55,500
XXVII.—MEDICAL . . . . .	29,747	34,900	50,800	46,000
XXVIII.—PUBLIC HEALTH . . . . .	39,623	51,600	76,300	84,300
XXX.—VETERINARY . . . . .	1,134	1,300	1,300	1,300
XXXII.—INDUSTRIES . . . . .	384	1,200	500	1,200
XXXVII.—MISCELLANEOUS DE- PARTMENTS . . . . .	44,839	40,800	35,800	29,100
XXXIX.—CIVIL WORKS . . . . .	22,31,391	19,22,400	26,95,200	28,97,200
XLIV.—RECEIPTS IN AID OF SUPERANNUATION . . . . .	12,641	9,000	12,800	15,300
XLV.—STATIONERY AND PRINT- ING . . . . .	5,431	7,600	7,800	7,800
XLVI.—MISCELLANEOUS . . . . .	1,26,209	1,69,200	1,75,800	1,58,100
<b>TOTAL</b> . . . . .	63,73,316	58,08,800	67,15,600	70,04,200

	1881-82	1882-83	1883-84	1884-85
Non-voted	17,81,084	12,12,000	12,81,000	12,22,000
	1,20,123	1,32,000	1,54,000	3,03,000
GRAND TOTAL	18,01,207	12,44,000	14,35,000	15,25,000
Non-voted	38,328	12,000	12,000	12,000
Non-voted	14,042	14,000	14,000	14,000
TOTAL	52,370	26,000	26,000	26,000
STATIONERY AND PRINTING	80	200	200	200
MISCELLANEOUS DEBENTURES	..	300	..	300
RENTALS	..	200	300	300
PAYMENTS TO OTHERS	14,042	13,200	13,800	13,800
CONTRIBUTION TAX	52,308	18,500	14,200	14,300
TAXES ON INCOME INCLUDING				
OTHER DEMANDS				
EXPENDITURE INCLUDED IN				

	1881-82	1882-83	1883-84	1884-85
Non-voted	17,82,388	12,22,000	12,13,000	12,31,000
	1,22,102	1,54,000	1,10,000	3,02,000
TOTAL	18,04,490	13,76,000	13,23,000	15,33,000
GRAND	51,081	11,000	12,000	33,000
ACCOUNTS IN CHARGE IN ENG-				
HEADS	3,51,113	3,11,100	3,82,100	4,23,000
EXPENDITURE				
ACCOUNTS IN OTHER	31,431	33,000	32,300	22,000
LION	4,32,413	4,20,200	4,43,300	4,24,400
ACCOUNTS IN EDUCATION	104			
ACCOUNTS IN POLICE	3,81,843	3,20,200	3,20,500	3,25,400
ADMINISTRATION	34,134	12,100	12,100	83,200
ACCOUNTS IN GENERAL	22,122	1,00,300	1,04,300	81,400
REVENUE	43,420	42,100	38,300	1,01,100
DEMANDS ON THE	3,50,453	3,11,000	3,12,200	3,28,300
ACCOUNTS IN DIRECT	33,518	31,500	12,100	32,200

# SUMMARY

Rs	Rs	Rs	Rs
1882-83	1883-84	1884-85	1885-86
Actuals	Estimate	Estimate	Estimate
	Budget	Budget	Budget

Non-voted : Two Lakhs and Ninety-five Thousand Rupees.

Voted : Sixteen Lakhs and Thirty-seven Thousand Rupees.

the Salaries and other Expenses of the AMER-MERWABA ADMINISTRATION.  
I. ESTIMATE of the amount required in the year ending 31 March 1886 to pay

AMER-MERWABA.

DEMAND NO. 28.

Actuals, 1935-36.	Budget Estimate, 1936-37	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

## II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

### ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE.

#### A.—LAND REVENUE—CHARGES OF ADMINISTRATION :

A. 1.—PAY OF OFFICERS .	10,106	9,600	8,500	9,600
A. 2.—PAY OF ESTABLISH- MENTS .	29,786	30,000	30,800	30,100
A. 3.—OTHER CHARGES .	8,212	8,500	8,400	8,300
A. 4.— <i>DEDUCT</i> —AMOUNT RECOVERED FROM WARDS' ESTATES .	—8,688	—9,600	—5,900	—5,900

TOTAL FOR LAND REVENUE—CHARGES OF ADMINISTRATION . . .	39,416	38,500	41,800	42,100
---	--------	--------	--------	--------

#### B.—LAND REVENUE—LAND RE- CORDS :

B. 1.—PAY OF ESTABLISH- MENTS .	54,552	54,000	54,600	54,800
B. 2.—OTHER CHARGES .	7,201	6,800	6,800	12,700

TOTAL FOR LAND REVENUE—LAND RE- CORDS . . . . .	61,753	60,800	61,400	67,500
--	--------	--------	--------	--------

#### C.—COMMISSION ON LAND REVE- NUE COLLECTIONS. . .

D.—LAND REVENUE— ASSIGNMENTS AND { <i>Non-voted</i> COMPENSATIONS { <i>Voted</i> .	8,797 3,000 8,035	10,000 3,000 5,100	8,800 3,000 5,800	8,800 3,000 5,800
--	-------------------------	--------------------------	-------------------------	-------------------------

#### E.—EXCISE :

##### E. 1.—DISTRICT EXECUTIVE ESTABLISHMENT:

E. 1 (1)—PAY OF OFFICERS .	3,720	4,000	4,000	4,200
E. 1 (2)—PAY OF ESTABLISH- MENTS .	15,486	18,200	18,200	18,400
E. 1 (3)—OTHER CHARGES .	4,911	57,400	57,600	61,100

TOTAL FOR DISTRICT EXECUTIVE ESTAB- LISHMENT . . . . .	24,117	79,600	79,800	83,700
---	--------	--------	--------	--------

E. 2.—EXCISE BUREAU .	..	..	..	10,000
-----------------------	----	----	----	--------

TOTAL FOR EXCISE .	24,117	79,600	79,800	93,700
--------------------	--------	--------	--------	--------

#### F.—STAMPS :

##### F. 1.—NON-JUDICIAL :

F. 1 (1)—PAY OF ESTAB- LISHMENTS .	550	600	600	600
F. 1 (2)—OTHER CHARGES .	3,134	3,600	3,400	3,200

TOTAL FOR NON-JUDICIAL .	3,684	4,200	4,000	3,800
--------------------------	-------	-------	-------	-------

F. 2.—JUDICIAL . . . . .	1,832	2,100	2,000	2,000
--------------------------	-------	-------	-------	-------

TOTAL FOR STAMPS .	5,516	6,300	6,000	5,800
--------------------	-------	-------	-------	-------

DOLEGE	82'122	1'00'300	1'04'300	81'400
DOLEGE	43'420	49'100	35'300	1'01'100
DOLEGE ACCOUNT II	1'38'532	1'49'400	1'31'500	1'02'200
DOLEGE FOR DISTRICT ESTABLISHMENTS	1'32'050	1'44'200	1'22'300	1'30'500
CHORALIDYRI LAND	—023	—300	—200	—300
COLEBED FROM THE				
B' C—DEDECA—VRODIA BE-				
LIBRARIOS' ETC	..	..	500	900
B' 2—CHYZALIZ-VID' COZ-				
B' 4—COZLIZCEZCIES	10'832	12'300	11'000	10'000
ETC	3'215	3'000	3'200	4'100
HOZOKYIV' { DOLEGE				
B' 2—VITTONIZCES' { DOLEGE	2'003	2'200	2'000	3'300
MEZLIS	05'551	04'200	02'000	00'000
B' 5—BYA OF ESTABISH-				
OFFICES	15'222	13'500	12'300	12'300
B' 1—BYA OF	40'441	45'000	50'100	30'000
B—DISTRICT ESTABLISHMENTS				
DOLEGE FOR CHIEF COMMISSIONER	1'512	1'000	1'300	02'300
LIBRARIOS' ETC	..	..	..	01'000
V' 2—CHYZALIZ-VID' COZ-				
V' 3—OTHER CHARGES	213	300	000	000
MEZLIS	015	100	100	100
V' 1—BYA OF ESTABISH-				
V—CHIEF COMMISSIONER				
MEZLIS				
ACCOUNT II—CHIEF COMMISSIONER				

DOLEGE	5'50'453	5'11'000	5'16'200	5'26'500
DOLEGE	28'515	31'500	10'100	50'200
DOLEGE ACCOUNT I	5'23'032	5'02'700	5'02'000	3'12'100
DOLEGE FOR REGISTRATION	5'303	5'200	5'200	5'200
H' 2—OTHER CHARGES	20	100	100	100
MEZLIS	5'523	5'400	5'400	5'100
H' 1—BYA OF ESTABISH-				
H—REGISTRATION				
DOLEGE FOR REG. IN	1'00'032	05'400	20'200	20'500
OFFICE	1'120	1'500	1'100	..
FOR REG. CIVIL				
C' 2—INTELLIGENCE				
DOLEGE FOR REG. IN	31'231	31'000	31'100	31'500
C' 2—OTHER CHARGES	0'021	0'300	0'000	0'200
MEZLIS	12'011	12'100	12'100	12'100
C' 2—BYA OF ESTAB-				
C' 2—BYA OF OFFICES	0'030	0'000	0'400	0'300
C' 2—ESTABLISHMENTS				
MEZLIS	32'205	40'500	33'300	32'200
MEZLIS	22'010	12'000	15'000	13'200
MEZLIS				
C' 1—COZLIZCEZCIES				
C'—FOR REG.				
ON THE BEACON—CIVIL	B'	B'	B'	B'
ACCOUNT I—DIRECT DISTRICTS	1032'30'	1030'31'	1030'31'	1031'38'
	Actual	Estimated	Estimated	Estimated
		Budget	Budget	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT III.—POLICE.				
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE :				
A. 1.—PAY OF OFFICERS	<i>Non-voted</i> 18,284	13,200	13,300	13,200
A. 2.—POLICE FORCE	<i>Voted</i> 13,368	5,000	8,300	11,600
A. 3.—OTHER ESTABLISH- MENTS	2,74,220	2,65,400	2,68,400	2,68,100
A. 4.—ALLOWANCES, HONORARIA, ETC.	15,174	14,200	13,500	14,300
A. 5.—SECRET EXPENSES	<i>Non-voted</i> 5,353	2,200	2,200	2,000
A. 6.—CONTINGENCIES	<i>Voted.</i> 38,185	27,100	31,100	29,000
A. 7.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	40,896	400	400	400
	1,097	700	600	600
TOTAL FOR DISTRICT POLICE	4,06,577	3,66,600	3,76,300	3,78,200
B.—GENERAL	..	..	..	74,000
TOTAL ACCOUNT III	4,06,577	3,66,600	3,76,300	4,52,200
	<i>Non-voted</i> 24,734	16,100	16,100	89,800
	<i>Voted</i> 3,81,843	3,50,500	3,60,200	3,62,400
ACCOUNT IV.—EDUCATION.				
A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES :				
A. 1.—PAY OF OFFICERS	61,465	63,000	63,000	64,400
A. 2.—PAY OF ESTABLISH- MENTS	20,033	20,100	20,100	20,500
A. 3.—OTHER CHARGES	6,167	8,900	8,900	8,300
TOTAL FOR UNIVERSITY	87,665	92,000	92,000	93,200
B.—GOVERNMENT SECONDARY SCHOOLS :				
B. 1.—PAY OF OFFICERS	16,053	15,400	15,400	15,400
B. 2.—PAY OF ESTABLISH- MENTS	1,00,217	1,02,400	1,02,400	1,07,800
B. 3.—OTHER CHARGES	12,044	13,200	13,200	12,300
TOTAL FOR GOVERNMENT SECONDARY SCHOOLS	1,28,314	1,31,000	1,31,000	1,35,500
C.—GRANTS-IN-AID TO NON-GOV. ERNMENT SECONDARY SCHOOLS	82,188	88,000	88,000	90,000
D.—GOVERNMENT PRIMARY SCHOOLS :				
D. 1.—PAY OF ESTABLISH- MENTS	69,679	68,200	68,200	67,900
D. 2.—OTHER CHARGES	4,740	5,000	5,000	4,500
TOTAL FOR GOVERNMENT PRIMARY SCHOOLS	74,419	73,200	73,200	72,400

TOTAL FOR CLAIM AND SESSIONS COMBINED		1932-33	1933-34	1934-35	1935-36
ETC.		..	..	100	..
CONTRIBUTIONS:					
A. 3 (1) - GRANTS-IN-AID					
A. 3 (2) - OTHER CHARGES		3'404	10'100	9'000	13'100
FISHMEN'S		35'888	35'000	35'800	34'800
A. 3 (3) - PAY OF ESTAB.					
A. 3 (1) - PAY OF OFFICERS		38'000	31'000	31'000	38'000
COMBINED:					
A. 3 - CLAIM AND SESSIONS					
TOTAL		9'511	9'400	9'400	1'000
JUDICIAL COMMISSION					
CHARGES (A) (a) (b) (c) (d) (e) (f) (g) (h) (i) (j) (k) (l) (m) (n) (o) (p) (q) (r) (s) (t) (u) (v) (w) (x) (y) (z) (aa) (ab) (ac) (ad) (ae) (af) (ag) (ah) (ai) (aj) (ak) (al) (am) (an) (ao) (ap) (aq) (ar) (as) (at) (au) (av) (aw) (ax) (ay) (az) (ba) (bb) (bc) (bd) (be) (bf) (bg) (bh) (bi) (bj) (bk) (bl) (bm) (bn) (bo) (bp) (bq) (br) (bs) (bt) (bu) (bv) (bw) (bx) (by) (bz) (ca) (cb) (cc) (cd) (ce) (cf) (cg) (ch) (ci) (cj) (ck) (cl) (cm) (cn) (co) (cp) (cq) (cr) (cs) (ct) (cu) (cv) (cw) (cx) (cy) (cz) (da) (db) (dc) (dd) (de) (df) (dg) (dh) (di) (dj) (dk) (dl) (dm) (dn) (do) (dp) (dq) (dr) (ds) (dt) (du) (dv) (dw) (dx) (dy) (dz) (ea) (eb) (ec) (ed) (ee) (ef) (eg) (eh) (ei) (ej) (ek) (el) (em) (en) (eo) (ep) (eq) (er) (es) (et) (eu) (ev) (ew) (ex) (ey) (ez) (fa) (fb) (fc) (fd) (fe) (ff) (fg) (fh) (fi) (fj) (fk) (fl) (fm) (fn) (fo) (fp) (fq) (fr) (fs) (ft) (fu) (fv) (fw) (fx) (fy) (fz) (ga) (gb) (gc) (gd) (ge) (gf) (gg) (gh) (gi) (gj) (gk) (gl) (gm) (gn) (go) (gp) (gq) (gr) (gs) (gt) (gu) (gv) (gw) (gx) (gy) (gz) (ha) (hb) (hc) (hd) (he) (hf) (hg) (hh) (hi) (hj) (hk) (hl) (hm) (hn) (ho) (hp) (hq) (hr) (hs) (ht) (hu) (hv) (hw) (hx) (hy) (hz) (ia) (ib) (ic) (id) (ie) (if) (ig) (ih) (ii) (ij) (ik) (il) (im) (in) (io) (ip) (iq) (ir) (is) (it) (iu) (iv) (iw) (ix) (iy) (iz) (ja) (jb) (jc) (jd) (je) (jf) (jg) (jh) (ji) (jj) (jk) (jl) (jm) (jn) (jo) (jp) (jq) (jr) (js) (jt) (ju) (jv) (jw) (jx) (jy) (jz) (ka) (kb) (kc) (kd) (ke) (kf) (kg) (kh) (ki) (kj) (kk) (kl) (km) (kn) (ko) (kp) (kq) (kr) (ks) (kt) (ku) (kv) (kw) (kx) (ky) (kz) (la) (lb) (lc) (ld) (le) (lf) (lg) (lh) (li) (lj) (lk) (ll) (lm) (ln) (lo) (lp) (lq) (lr) (ls) (lt) (lu) (lv) (lw) (lx) (ly) (lz) (ma) (mb) (mc) (md) (me) (mf) (mg) (mh) (mi) (mj) (mk) (ml) (mm) (mn) (mo) (mp) (mq) (mr) (ms) (mt) (mu) (mv) (mw) (mx) (my) (mz) (na) (nb) (nc) (nd) (ne) (nf) (ng) (nh) (ni) (nj) (nk) (nl) (nm) (nn) (no) (np) (nq) (nr) (ns) (nt) (nu) (nv) (nw) (nx) (ny) (nz) (oa) (ob) (oc) (od) (oe) (of) (og) (oh) (oi) (oj) (ok) (ol) (om) (on) (oo) (op) (oq) (or) (os) (ot) (ou) (ov) (ow) (ox) (oy) (oz) (pa) (pb) (pc) (pd) (pe) (pf) (pg) (ph) (pi) (pj) (pk) (pl) (pm) (pn) (po) (pp) (pq) (pr) (ps) (pt) (pu) (pv) (pw) (px) (py) (pz) (qa) (qb) (qc) (qd) (qe) (qf) (qg) (qh) (qi) (qj) (qk) (ql) (qm) (qn) (qo) (qp) (qq) (qr) (qs) (qt) (qu) (qv) (qw) (qx) (qy) (qz) (ra) (rb) (rc) (rd) (re) (rf) (rg) (rh) (ri) (rj) (rk) (rl) (rm) (rn) (ro) (rp) (rq) (rr) (rs) (rt) (ru) (rv) (rw) (rx) (ry) (rz) (sa) (sb) (sc) (sd) (se) (sf) (sg) (sh) (si) (sj) (sk) (sl) (sm) (sn) (so) (sp) (sq) (sr) (ss) (st) (su) (sv) (sw) (sx) (sy) (sz) (ta) (tb) (tc) (td) (te) (tf) (tg) (th) (ti) (tj) (tk) (tl) (tm) (tn) (to) (tp) (tq) (tr) (ts) (tt) (tu) (tv) (tw) (tx) (ty) (tz) (ua) (ub) (uc) (ud) (ue) (uf) (ug) (uh) (ui) (uj) (uk) (ul) (um) (un) (uo) (up) (uq) (ur) (us) (ut) (uu) (uv) (uw) (ux) (uy) (uz) (va) (vb) (vc) (vd) (ve) (vf) (vg) (vh) (vi) (vj) (vk) (vl) (vm) (vn) (vo) (vp) (vq) (vr) (vs) (vt) (vu) (vv) (vw) (vx) (vy) (vz) (wa) (wb) (wc) (wd) (we) (wf) (wg) (wh) (wi) (wj) (wk) (wl) (wm) (wn) (wo) (wp) (wq) (wr) (ws) (wt) (wu) (wv) (ww) (wx) (wy) (wz) (xa) (xb) (xc) (xd) (xe) (xf) (xg) (xh) (xi) (xj) (xk) (xl) (xm) (xn) (xo) (xp) (xq) (xr) (xs) (xt) (xu) (xv) (xw) (xx) (xy) (xz) (ya) (yb) (yc) (yd) (ye) (yf) (yg) (yh) (yi) (yj) (yk) (yl) (ym) (yn) (yo) (yp) (yq) (yr) (ys) (yt) (yu) (yv) (yw) (yx) (yy) (yz) (za) (zb) (zc) (zd) (ze) (zf) (zg) (zh) (zi) (zj) (zk) (zl) (zm) (zn) (zo) (zp) (zq) (zr) (zs) (zt) (zu) (zv) (zw) (zx) (zy) (zz) (aa) (ab) (ac) (ad) (ae) (af) (ag) (ah) (ai) (aj) (ak) (al) (am) (an) (ao) (ap) (aq) (ar) (as) (at) (au) (av) (aw) (ax) (ay) (az) (ba) (bb) (bc) (bd) (be) (bf) (bg) (bh) (bi) (bj) (bk) (bl) (bm) (bn) (bo) (bp) (bq) (br) (bs) (bt) (bu) (bv) (bw) (bx) (by) (bz) (ca) (cb) (cc) (cd) (ce) (cf) (cg) (ch) (ci) (cj) (ck) (cl) (cm) (cn) (co) (cp) (cq) (cr) (cs) (ct) (cu) (cv) (cw) (cx) (cy) (cz) (da) (db) (dc) (dd) (de) (df) (dg) (dh) (di) (dj) (dk) (dl) (dm) (dn) (do) (dp) (dq) (dr) (ds) (dt) (du) (dv) (dw) (dx) (dy) (dz) (ea) (eb) (ec) (ed) (ee) (ef) (eg) (eh) (ei) (ej) (ek) (el) (em) (en) (eo) (ep) (eq) (er) (es) (et) (eu) (ev) (ew) (ex) (ey) (ez) (fa) (fb) (fc) (fd) (fe) (ff) (fg) (fh) (fi) (fj) (fk) (fl) (fm) (fn) (fo) (fp) (fq) (fr) (fs) (ft) (fu) (fv) (fw) (fx) (fy) (fz) (ga) (gb) (gc) (gd) (ge) (gf) (gg) (gh) (gi) (gj) (gk) (gl) (gm) (gn) (go) (gp) (gq) (gr) (gs) (gt) (gu) (gv) (gw) (gx) (gy) (gz) (ha) (hb) (hc) (hd) (he) (hf) (hg) (hh) (hi) (hj) (hk) (hl) (hm) (hn) (ho) (hp) (hq) (hr) (hs) (ht) (hu) (hv) (hw) (hx) (hy) (hz) (ia) (ib) (ic) (id) (ie) (if) (ig) (ih) (ii) (ij) (ik) (il) (im) (in) (io) (ip) (iq) (ir) (is) (it) (iu) (iv) (iw) (ix) (iy) (iz) (ja) (jb) (jc) (jd) (je) (jf) (jg) (jh) (ji) (jj) (jk) (jl) (jm) (jn) (jo) (jp) (jq) (jr) (js) (jt) (ju) (jv) (jw) (jx) (jy) (jz) (ka) (kb) (kc) (kd) (ke) (kf) (kg) (kh) (ki) (kj) (kk) (kl) (km) (kn) (ko) (kp) (kq) (kr) (ks) (kt) (ku) (kv) (kw) (kx) (ky) (kz) (la) (lb) (lc) (ld) (le) (lf) (lg) (lh) (li) (lj) (lk) (ll) (lm) (ln) (lo) (lp) (lq) (lr) (ls) (lt) (lu) (lv) (lw) (lx) (ly) (lz) (ma) (mb) (mc) (md) (me) (mf) (mg) (mh) (mi) (mj) (mk) (ml) (mm) (mn) (mo) (mp) (mq) (mr) (ms) (mt) (mu) (mv) (mw) (mx) (my) (mz) (na) (nb) (nc) (nd) (ne) (nf) (ng) (nh) (ni) (nj) (nk) (nl) (nm) (nn) (no) (np) (nq) (nr) (ns) (nt) (nu) (nv) (nw) (nx) (ny) (nz) (oa) (ob) (oc) (od) (oe) (of) (og) (oh) (oi) (oj) (ok) (ol) (om) (on) (oo) (op) (oq) (or) (os) (ot) (ou) (ov) (ow) (ox) (oy) (oz) (pa) (pb) (pc) (pd) (pe) (pf) (pg) (ph) (pi) (pj) (pk) (pl) (pm) (pn) (po) (pp) (pq) (pr) (ps) (pt) (pu) (pv) (pw) (px) (py) (pz) (qa) (qb) (qc) (qd) (qe) (qf) (qg) (qh) (qi) (qj) (qk) (ql) (qm) (qn) (qo) (qp) (qq) (qr) (qs) (qt) (qu) (qv) (qw) (qx) (qy) (qz) (ra) (rb) (rc) (rd) (re) (rf) (rg) (rh) (ri) (rj) (rk) (rl) (rm) (rn) (ro) (rp) (rq) (rr) (rs) (rt) (ru) (rv) (rw) (rx) (ry) (rz) (sa) (sb) (sc) (sd) (se) (sf) (sg) (sh) (si) (sj) (sk) (sl) (sm) (sn) (so) (sp) (sq) (sr) (ss) (st) (su) (sv) (sw) (sx) (sy) (sz) (ta) (tb) (tc) (td) (te) (tf) (tg) (th) (ti) (tj) (tk) (tl) (tm) (tn) (to) (tp) (tq) (tr) (ts) (tt) (tu) (tv) (tw) (tx) (ty) (tz) (ua) (ub) (uc) (ud) (ue) (uf) (ug) (uh) (ui) (uj) (uk) (ul) (um) (un) (uo) (up) (uq) (ur) (us) (ut) (uu) (uv) (uw) (ux) (uy) (uz) (va) (vb) (vc) (vd) (ve) (vf) (vg) (vh) (vi) (vj) (vk) (vl) (vm) (vn) (vo) (vp) (vq) (vr) (vs) (vt) (vu) (vv) (vw) (vx) (vy) (vz) (wa) (wb) (wc) (wd) (we) (wf) (wg) (wh) (wi) (wj) (wk) (wl) (wm) (wn) (wo) (wp) (wq) (wr) (ws) (wt) (wu) (wv) (ww) (wx) (wy) (wz) (xa) (xb) (xc) (xd) (xe) (xf) (xg) (xh) (xi) (xj) (xk) (xl) (xm) (xn) (xo) (xp) (xq) (xr) (xs) (xt) (xu) (xv) (xw) (xx) (xy) (xz) (ya) (yb) (yc) (yd) (ye) (yf) (yg) (yh) (yi) (yj) (yk) (yl) (ym) (yn) (yo) (yp) (yq) (yr) (ys) (yt) (yu) (yv) (yw) (yx) (yy) (yz) (za) (zb) (zc) (zd) (ze) (zf) (zg) (zh) (zi) (zj) (zk) (zl) (zm) (zn) (zo) (zp) (zq) (zr) (zs) (zt) (zu) (zv) (zw) (zx) (zy) (zz)					

DEMANDS FOR GRANTS 1931-32:

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>conld.</i>				
A.—ADMINISTRATION OF JUSTICE— <i>concl'd.</i>				
A. 4.—COURTS OF SMALL CAUSES:				
A. 4 (1).—PAY OF OFFICERS	9,843	9,600	11,500	9,600
A. 4 (2).—PAY OF ESTAB- LISHMENTS	10,489	8,900	9,000	9,200
A. 4 (3).—OTHER CHARGES	1,005	2,300	1,300	2,700
TOTAL FOR COURTS OF SMALL CAUSES.	21,337	20,800	21,800	21,500
A. 5.—CRIMINAL COURTS:				
A. 5 (1).—PAY OF OFFICERS	5,239	5,500	5,500	5,700
A. 5 (2).—PAY OF ESTAB- LISHMENTS	11,355	11,700	11,700	12,700
A. 5 (3).—OTHER CHARGES	6,287	6,900	7,100	6,800
TOTAL FOR CRIMINAL COURTS	22,881	24,100	24,300	25,200
A. 6.—GENERAL	..	..	..	28,000
TOTAL FOR ADMINISTRATION OF JUSTICE	1,23,924	1,27,000	1,26,700	1,73,800
B.—JAILS:				
B. 1.—PAY OF OFFICERS	1,792	1,600	1,800	1,800
B. 2.—PAY OF ESTABLISH- MENTS	24,023	20,400	21,000	20,800
B. 3.—ALLOWANCES, ETC.	456	100	100	100
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CONTIN- GENCIES	19,656	24,400	22,400	20,400
TOTAL FOR JAILS	45,927	46,500	45,300	43,100
C.—JAIL MANUFACTURE:				
C. 1.—PAY OF ESTABLISH- MENTS	420	400	400	400
C. 2.—OTHER CHARGES	1,080	4,400	2,000	2,000
TOTAL FOR JAIL MANUFACTURE	1,500	4,800	2,400	2,400
D.—MEDICAL:				
D. 1.—MEDICAL ESTABLISH- MENT:				
D. 1 (1).—PAY OF OFFICERS { <i>Non-voted</i>	19,828	18,400	21,400	21,900
{ <i>Voted</i>	22,379	20,400	20,400	20,500
D. 1 (2).—PAY OF ESTAB- LISHMENTS	7,862	8,100	7,800	8,300
D. 1 (3).—OTHER CHARGES { <i>Non-voted</i>	2,684	500	500	700
{ <i>Voted</i>	3,526	3,200	3,200	2,900
TOTAL FOR MEDICAL ESTABLISHMENT	56,279	50,600	53,300	54,300



TOTAL FOR GO-OBERVILLIE CREDIT				
	30'013	30'000	32'100	31'000
VEHICLES	..	..	-3'100	-3'100
RENT OF HOUSE				
RENT AND TELEPHONE				
ECONOMIC DELEGATION				
FROM THE ROAD FOR				
H 2-DEMOGRAPHIC				
H 4-GRANTS-IN-AID	1'310	11'000	14'100	14'100
H 3-OTHER CHARGES	2'210	0'100	0'100	0'100
RENTS	31'803	12'000	12'000	12'100
H 5-BUY OF ESTABLISH-				
H 1-BUY OF OFFICERS	3'007	3'000	3'000	3'200
H-CO-OBERVILLIE CREDIT				
TOTAL FOR TELEPHONE				
	1'441	1'400	1'200	10'200
PARLIAMENT	..	..	..	12'000
DELEGATION DE-				
G 3-DELEGATION OF				
RENTS, ETC. (Donations)	313	300	300	300
RENTS, DEBENT-	1'134	1'100	1'500	1'500
OTHER GOVERN-				
CHARGES PAID TO				
G 1-ESTABLISHMENT				
G-DELEGATION				
E-AGRICULTURE	..	..	..	12'000
TOTAL FOR PUBLIC HEALTH				
	2'043	2'000	4'200	2'000
E 3-OTHER CHARGES	223	1'000	200	200
RENTS	4'180	4'000	4'000	4'500
E 1-BUY OF ESTABLISH-				
E-PUBLIC HEALTH				
TOTAL FOR MEDICAL				
	1'03'043	1'20'800	1'23'000	80'100
RENTS, ETC.	..	..	..	-11'000
RENTS, DEBENT-				
FROM OTHER GOVERN-				
MENTS RECOVERABLE				
D 2-DEMOGRAPHIC				
TOTAL FOR MEDICAL HOSPITAL	3'201	4'100	4'100	4'100
LABOR	84	100	100	100
D 4 (3)-OTHER EXPENDI-				
DEBENTURES, ETC.	3'101	4'000	4'000	4'000
OTHER GOVERNMENT				
CHARGES PAID TO				
D 4 (1)-ESTABLISHMENT				
D 4-MEDICAL HOSPITAL				
MEDICAL PURPOSES	3'240	20'100	20'100	3'200
D 3-GRANTS-IN-AID FOR				
RIES	30'453	30'200	30'200	30'500
TOTAL FOR HOSPITALS AND DISPENSAR-				
D 3 (3)-OTHER CHARGES	12'041	14'200	12'000	12'000
DISPENSARIES	33'183	54'100	54'200	54'500
D 3 (1)-BUY OF ESTAB-				
DISPENSARIES				
D 3-HOSPITALS AND DIS-				
LABOR HEADS-CONTR-				
ACCOUNT A-OTHER EXPENDI-				
	Rs.	Rs.	Rs.	Rs.
1932-30.	1930-31.	1930-31.	1931-32.	
Actuals	Estimate	Estimate	Estimate	Budget
	Budget	Revised		

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>concl'd.</i>				
I.—MUSEUM :				
I. 1.—PAY OF ESTABLISHMENTS . . . . .	4,413	4,700	3,700	4,700
I. 2.—ALLOWANCES, ETC. . . . .	150	200	200	200
I. 3.—OTHER CHARGES . . . . .	100	100	100	100
TOTAL FOR MUSEUM . . . . .	4,663	5,000	4,000	5,000
J.—OTHER MISCELLANEOUS DEPARTMENTS :				
J. 1.—PAY OF OFFICERS . . . . .	7,370	7,000	7,200	7,200
J. 2.—PAY OF ESTABLISHMENTS . . . . .	1,221	1,100	1,200	1,300
J. 3.—OTHER CHARGES . . . . .	68	100	100	100
TOTAL FOR OTHER MISCELLANEOUS DEPARTMENTS . . . . .	8,659	8,200	8,500	8,600
K.—FAMINE RELIEF . . . . .	..	..	11,000	46,000
L.—MISCELLANEOUS CHARGES :				
L. 1.—GRANTS-IN-AID . . . . .	13,500	13,500	13,500	13,500
L. 2.—ENQUIRY IN ISTIMRARI ESTATES :				
L. 2. (1).—PAY OF OFFICERS . . . . .	..	..	..	18,000
L. 2. (2).—PAY OF ESTABLISHMENTS . . . . .	..	..	..	3,200
L. 2. (3).—ALLOWANCES, ETC. . . . .	..	..	..	7,200
L. 2. (4).—CONTINGENCIES . . . . .	..	..	..	1,500
TOTAL FOR ENQUIRY IN ISTIMRARI ESTATES . . . . .	..	..	..	29,900
L. 3.—RURAL DEVELOPMENT :				
L. 3 (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOPMENT . . . . .	4,890	..	22,100	..
L. 3. (2).— <i>DEDUCT</i> —AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS . . . . .	—4,890	..	—22,100	..
TOTAL FOR RURAL DEVELOPMENT . . . . .	..	..	..	..
L. 4.—OTHER CHARGES . . . . .	2,486	2,400	2,600	2,700
TOTAL FOR MISCELLANEOUS CHARGES . . . . .	15,986	15,900	16,100	46,100
TOTAL ACCOUNT V . . . . .	3,49,203	4,01,300	4,12,600	4,89,200
Non-voted . . . . .	27,431	23,600	26,900	55,600
Voted . . . . .	3,21,772	3,77,700	3,85,700	4,33,600

MAKING ESTIMATES :  
 RECORDED FROM  
 A. 4.—DEB Q C L—AMOUNT

—8'088 —8'000 —2'000 —2'000

LOAN

8'012

8'300

8'300

8'100

Miscellaneous

Disappearing appearance

3'200

2'200

3'000

2'200

A. 3.—OTHER CHARGES :

20 20

LOAN

38'081

38'300

38'100

38'300

Rs. 80)

including from Rs. 14 to

25 25

Clerks and salaries (of Rs. 100 to Rs. 300)

Rs. including from Rs.

14'300

14'300

Rs. including from Rs.

14'000

14'000

1 1

Executive appointments (of

MEALS :

A. 3.—BAL OF ESTABLISH-  
 SUB-DIVISIONAL ESTABLISHMENT.

Rs. 100

Other contingent expenditure

101

300

300

300

A. 3.—OTHER CHARGES :

Rs. 100

Rs. including from Rs.

1'000

1'100

1'100

1'800

1 1

Clerks' salaries, etc. (of

MEALS :

A. 3.—BAL OF ESTABLISH-

Rs. 100

General Manager, Court of

10'100

0'000

8'200

8'000

1 1

A. 1.—BAL OF OFFICERS :

GENERAL ESTABLISHMENT.

ADMINISTRATION :

A.—FUND REVENUE—CHARGES OF

THE REVENUE

ACCOUNT 1.—DIRECT DEMANDS ON

31 32

1930- 1931-

MAINTENANCE.

III. DETAILS of the foregoing :—

LOAN ACCOUNT AT

31'081

11'000

18'000

33'000

B.—LOSS OR GAIN BY EXCHANGE

—113

..

..

..

A. 1.—GENERAL ADMINISTRATION

31'800

11'000

18'000

33'000

INDIV.

A.—HIGH COMMISSIONER FOR

FUND.

ACCOUNT AT—CHARGES IN ENG.

Rs.

Rs.

Rs.

Rs.

1930-31  
Actuals

1930-31  
Estimate  
Budget

1930-31  
Estimate  
Revised

1931-38  
Estimate  
Budget

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	37. 38.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE— <i>contd.</i>						
B.—LAND REVENUE—LAND RECORDS:						
B. 1.—PAY OF ESTABLISHMENTS:						
187	187	Kanungoes, patwaris, etc. (at rates varying from Rs. 15 to Rs. 70) . . .		51,169		
17	17	Servants (14-16) . . .		2,900		
—	—	Leave salary . . .		..		
<u>204</u>	<u>204</u>	TOTAL .	<u>51,552</u>	<u>54,069</u>		

B. 2.—OTHER CHARGES	
Travelling and	
allowances . . .	
Miscellaneous . .	
Renewal of	
maps . . . . .	
Purchase of in-	
struments for	
patwaris and	
others . . . . .	
War . . . . .	

C.—COMMISSION ON LAND REVENUE COLLECTION  
D.—LAND REVENUE—ASSISTANTS AND COMMISSIONERS:

Compensation to Marwar  
Compensation to Rao of  
Other compensations

Non  
Vote

To

### E.—EXCISE :

TOTAL	1935	1936	1937	1938
from Central Stamp Stores				
Value of stamps supplied		700		300
Charges for sale of stamps		1,200		1,200
E. 3—JUDICIAL:				

TOTAL	1935	1936	1937	1938
Stores				
from Central Stamp		200		200
Value of stamps supplied				
Charges for sale of stamps		5,100		5,700
Miscellaneous		300		100
E. 1 (5)—OTHER CHARGES:				

I I Clerk (40-80)	220	000	000	000
-------------------	-----	-----	-----	-----

# FISHMEZAS:

E. 1 (1)—BYL OF ESTAB.

E. 1—ZOX-JUDICIAL:

E—ZLVMS:

Excise Bureau	..	..	..	10,000
Value for sale of the cost of				
applied to the Crown Depart-				
mentations charges bal-				
ance, etc.				
CHARGES-EX-GRATIS CONTINUED				
E. 3—EXCISE BUREAU:				

TOTAL	1935	1936	1937	1938
Charges		200		200
Office expenses and misc.				
Interests of officers		25,100		22,300
Reimburse to informants		300		200
Reimburse		4,500		4,200
Traveling and other exp.				
E. 1 (3)—OTHER CHARGES:				

WEST—COMPT.  
DISTRICT EXCISE REVENUE

E—EXCISE—COMPT.

THE REVENUE—COMPT.  
ACCOUNT 1—DIRECT DEMANDS ON

31. 32.	31. 32.	31. 32.	31. 32.	31. 32.
1935. 1936.	1936-37.	1937-38.	1938-39.	1939-40.
Actuals.	Estimate.	Estimate.	Estimate.	Estimate.
Demands.	Budget.	Budget.	Budget.	Budget.

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936-37.	1937-38.		Rn.	Rn.	Rn.	Rn.
<b>ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—contd.</b>						
<b>G.—FORESTS:</b>						
<b>G. 1.—CONSERVANCY, MAINTENANCE AND REGENERATION:</b>						
		Timber and other produce removed from the forests by Government Agency.		26,660		25,700
		Timber and other produce removed from the forests by consumers or purchasers.		400		400
		Rent of leased forest and payment to share-holder in forest managed by Government.		17,000		15,500
		Live stock, stores, tools and plant.		400		300
		Communications and buildings.		2,000		2,000
		Arboriculture.		8,500		7,000
		Organisation, improvement and extension of forest.		2,000		2,700
		Miscellaneous.		300		400
		<b>Non-voted</b>	<b>35,076</b>	<b>17,000</b>	<b>12,000</b>	<b>13,500</b>
		<b>Voted</b>	<b>35,892</b>	<b>40,200</b>	<b>39,300</b>	<b>38,500</b>
		<b>TOTAL</b>	<b>70,968</b>	<b>57,200</b>	<b>51,300</b>	<b>52,000</b>
<b>G. 2.—ESTABLISHMENTS:</b>						
<b>G. 2 (1).—PAY OF OFFICERS:</b>						
1	1	Extra Assistant Conservator (250-750) + S. P. (100)	9,936	9,000	9,400	9,300
<b>G. 2 (2).—PAY OF ESTABLISHMENTS:</b>						
53	53	Forest rangers, guards, etc. (at rates varying from Rs. 13 to Rs. 100)		14,000		14,100
—	—	Temporary foresters and forest guards		200		..
11	11	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150)		3,900		4,000
64	64	<b>TOTAL</b>	<b>17,614</b>	<b>18,100</b>	<b>18,100</b>	<b>18,100</b>
<b>G. 2 (3).—OTHER CHARGES:</b>						
		Travelling and other allowances		3,500		3,800
		Miscellaneous		2,800		3,000
		<b>TOTAL</b>	<b>6,984</b>	<b>6,300</b>	<b>6,600</b>	<b>6,800</b>
<b>G. 3.—INTEREST ON FOREST CAPITAL OUTLAY:</b>						
			1,136	1,200	1,100	..

If to Rs. 320) . . . . . 25'331      27'200      28'000      20'000  
 88 88 1000s including from Rs.  
 Clerks' salaries, etc. (at  
 RENTALS:  
 B. 5.—PAY OF ESTABLISH-

		TOTAL	23'003	22'800	22'000	24'200
		Doled	15'222	13'500	12'300	13'800
		Non-doled	8'081	9'300	9'700	10'400
from Rs. 300 to Rs. 200)				13'500		13'800
3	3	Extra Assistant Commis-				
		—5'520)				
1	1	Assistant Commissioner (220		13'200		8'800
		+2. P. (120)				
1	1	Commissioner (220—5'520)		58'200		51'400
B. 1.—PAY OF OFFICERS:						

B.—DISTRICT ESTABLISHMENTS:

and the employment  
 of Civil Commission-  
 ment for space of half etc.  
 up to the Crown Deput-  
 Proportionate charges bal-

..	..	..	21'000
----	----	----	--------

TRIBUNALS, ETC.  
 V. 3.—GRANTS-IN-AID, COX-

		243	200	200	200
V. 5.—OTHER CHARGES:					

		215	200	200	200
V. 1.—PAY OF ESTABLISH-					

V.—CHIEF COMMISSIONER:  
 DIVISION:  
 ACCOUNT II.—GENERAL ADMINIS-

		80	100	100	100
H. 5.—OTHER CHARGES:					

		5'523	5'400	5'400	5'100
H. 1.—PAY OF ESTABLISH-					

H.—REGISTRATION:  
 THE REVENUE—CONCERN  
 ACCOUNT I.—DIRECT DEMANDS ON

		Rs.	Rs.	Rs.	Rs.
31. 32.	1930. 1931.	1932-30.	1930-31.	1930-31.	1931-32.
		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936. 1937.		Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—GENERAL ADMINIS- TRATION— <i>concl'd.</i>					
B.—DISTRICT ESTABLISHMENTS— <i>concl'd.</i>					
B. 3.—ALLOWANCES, HONO- RARIA, ETC.:					
Travelling allowance .			{ 5,500		2,500
			{ 3,000		4,100
Non-voted		3,003	3,500	3,500	2,900
Voted .		3,512	3,000	3,500	4,100
TOTAL .		6,515	6,500	6,500	7,000
B. 4.—CONTINGENCIES:					
Petty supplies . . . . .			1,600		1,800
Miscellaneous . . . . .			17,300		17,200
TOTAL .		16,035	18,900	17,000	19,000
B. 5.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.:					
<i>Contributions for passages of officers transferred to or from other Govern- ments Departments, etc.</i>		..	..	200	600
B. 6.—DEDUCT—AMOUNT RE- COVERED FROM THE CHOWKIDARI FUND:					
		—653	—900	—800	—900
ACCOUNT III.—POLICE.					
A.—DISTRICT EXECUTIVE FORCE— DISTRICT POLICE:					
A. 1.—PAY OF OFFICERS:					
1	1	District Superintendent (650 —1,450) . . . . .	12,500		13,200
—	—	Additional Superintendent	700		..
1	1	Deputy Superintendent (250 —700). . . . .	5,000		4,500
—	—	Additional Deputy Superin- tendent . . . . .	..		7,100
Non-voted		18,284	13,200	13,300	13,200
Voted .		13,368	5,000	8,300	11,600
2	2	TOTAL .	31,652	18,200	24,800
A. 2.—POLICE FORCE:					
38	39	Inspectors and sub-inspec- tors (at rates varying from Rs. 70 to Rs. 300). . . . .	57,500		57,900
865	865	Head constables and con- stables (at rates varying from Rs. 17 to Rs. 40) . . . . .	2,10,900		2,12,200
—	—	Probable savings . . . . .	—3,000		—2,000
903	904	TOTAL .	2,74,220	2,65,400	2,68,100



Departments, etc. from other Departments of officers transferred to or commissions for business LIBERATIONS, ETC.:	1931	1932	1933	1934
V. 1.—CRIMINALS-IN-VIO' CON-				

TOTAL	1931	1932	1933	1934
fine				
Other contingent expenses		8'000		8'500
Rents, rates and taxes		8'000		8'200
Gas		4'000		4'000
Postage and telegraph expen-				
diture and communication		1'300		1'000
Other petty supplies		5'300		5'300
Interuse of uniform		15'800		15'800
motor vehicles		5'800		5'800
Expenses in connection with				

V. 2.—CONTINGENCIES:

TOTAL	1931	1932	1933	1934
V. 2.—SECRET EXPENSES:		400	400	400
Notes	38'182	31'100	31'100	38'000
Mon-notes	2'323	5'500	5'500	5'000
Traveling allowance				1'000
Traveling allowance		14'000		14'800
allowances		800		800
Housing-rent and other ex-		13'100		13'500
penses		1'300		1'500

REVENUE, ETC.:

V. 3.—VIGILANCES, HOIO-

1931	1932	TOTAL	1931	1932	1933	1934
to Ka. 130)				3'500		3'300
allowance from Ka. 13						
bonuses, etc. (of rates						
agricultural-masters' com-						
2 2 sur-subsistence and com-						
missionary establishments						
12 to Ka. 300)				11'000		15'000
rates allowance from Ka.						
13 13 clerks' allowances, etc. (of						
office establishments						
MEALS:						

V. 3.—OTHER ESTABLISH-

DISTRICT POLICE—const.

V.—DISTRICT EXECUTIVE FORCE—

ACCOUNTS III.—POLICE—const.

31	32	33	34
1930-31	1931-32	1932-33	1933-34
Estimate	Estimate	Estimate	Estimate
Budget	Budget	Budget	Budget
1932-33	1933-34	1934-35	1935-36
Actuals	Actuals	Actuals	Actuals
Budget	Budget	Budget	Budget

NUMBERS.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT III.—POLICE—concl'd.</b>					
<b>B.—GENERAL:</b>					
GRANTS IN AID, CONTRIBUTIONS, ETC.					
<i>Proportionate charges pay- able to the Crown Depart- ment for share of pay, etc., of Inspector-General of Police, Rajputana, Railway Police, Raj- putana, Criminal In- telligence Department, Rajputana and their establishments</i>					
		..	..	..	74,000
<b>ACCOUNT IV.—EDUCATION.</b>					
<b>A.—UNIVERSITY—GOVERNMENT ARTS COLLEGES:</b>					
<b>A. 1.—PAY OF OFFICERS:</b>					
11	11	Principal and professors (at rates varying from Rs. 200 to Rs. 1,000)	62,400		63,800
—	—	Duty allowance to Surgeon	600		600
11	11	<b>TOTAL</b>	61,405	63,000	64,400
<b>A. 2.—PAY OF ESTABLISH- MENTS:</b>					
9	9	Assistant professors, clerks, etc. (at rates varying from Rs. 40 to Rs. 300).	16,600		17,000
16	16	Laboratory assistants, ser- vants and carpenter (at rates varying from Rs. 14 to Rs. 60)	3,500		3,500
24	24	<b>TOTAL</b>	20,033	20,100	20,500
<b>A. 3.—OTHER CHARGES:</b>					
		Travelling allowance	100		
		Library books	800		1,000
		Purchase and repair of fur- niture and apparatus	3,600		3,400
		Miscellaneous contingent expenditure	1,900		1,900
		Improvement of the equip- ment of laboratories and charts, maps, etc.	2,500		2,000
		<b>TOTAL</b>	6,167	8,900	8,300
<b>B.—GOVERNMENT SECONDARY SCHOOLS:</b>					
<b>B. 1.—PAY OF OFFICERS:</b>					
2	2	Headmasters (525—650)	15,000		15,000
—	—	Duty allowance to Assistant Surgeon	400		400
2	2	<b>TOTAL</b>	16,053	15,400	15,400

		TOTAL	4'140	2'000	2'000	4'200
		Rents, rates and taxes				
		cellarage		300		300
		Office expenses and wages		3'000		3'500
		Prizes and rewards				
		Traveling allowances		200		200
		Traveling and other		300		200
		D. 3—OTHER CHARGES:				
521	521	TOTAL	68'410	68'500	68'500	61'800
10	10	Property salaries		4'200		4'200
		Salaries		1'300		1'000
		Rs. 42)		11'000		10'800
		Salaries from Rs. 30 to				
		mistresses (at rates				
341	341	Masters' teachers and				
		MENTAL:				
		D. 1—BAL OF ESTABLISH-				
		SCHOOLS:				
		D.—GOVERNMENT				
		PRIVACY				
		TOTAL	25'188	22'000	22'000	20'000
		Grant to aided schools		2'000		2'000
		Building and equipment				
		City Guide Association		1'400		1'400
		Grants to the Boy Scout and				
		Providence fund societies		200		300
		Grants to secondary schools				3'400
		Grants to secondary schools		81'000		81'000
		SCHOOLS:				
		PRIVACY				
		D.—GRANTS-IN-AID TO NON-GOV-				
		TOTAL	13'044	13'500	13'500	15'300
		Miscellaneous		1'200		2'000
		Mental charges		3'000		3'000
		books, etc.		5'000		1'400
		Prizes, rewards, private				
		allowances		100		1'000
		Traveling and other				
		B. 3—OTHER CHARGES:				
138	138	TOTAL	1'00'311	1'05'400	1'05'400	1'01'800
		Property salaries		5'000		5'000
		14 to Rs. 30)		2'800		2'800
		rates varying from Rs.				
30	30	Salaries, salaries, etc. (at				
3	3	Clerks' salaries, salaries		1'500		1'500
		Assistant mistresses		30'300		1'01'800
		from Rs. 32 to Rs. 300)				
		resses (at rates varying				
81	81	Masters' teachers and mis-				
		MENTAL:				
		B. 3—BAL OF ESTABLISH-				
		SCHOOLS—contd.				
		B.—GOVERNMENT				
		ACCOUNT 1A—EDUCATION—contd.				
31	38		1832-38	1830-31	1830-31	1831-38
1830	1831		Actuals	Estimate	Estimate	Estimate
		Months		Budget	Revised	Budget

NUMBERS.		Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.				
37.	38.				
ACCOUNT IV.—EDUCATION—contd.		Rs.	Rs.	Rs.	Rs.
E.—GRANTS-IN-AID TO NON-GOV. ERNMENT PRIMARY SCHOOLS:					
	Grants to Primary Schools .	2,000	2,000	2,000	2,000
F.—GOVERNMENT SPECIAL SCHOOLS:					
F. 1.—PAY OF OFFICERS:					
1	1 Head Master (200—500) .	4,024	4,500	4,500	4,500
F. 2.—PAY OF ESTABLISH- MENTS:					
42	42 Teachers, servants, allow- ance to sub-assistant surgeon, etc. (at rates varying from Rs. 8 to Rs. 300) . . . .		15,600		15,400
—	— Probable savings . . . .		—1,000		—500
42	42 TOTAL . . . .	15,457	15,500	15,500	14,900
F. 3.—OTHER CHARGES:					
	Travelling allowance . . . .		200		200
	Library books and applian- ces . . . .		300		300
	Miscellaneous . . . .		2,500		1,500
	Non-voted . . . .	194			
	Voted . . . .	1,803	3,200	3,000	2,500
	TOTAL . . . .	1,997	3,200	3,000	2,000
G.—GENERAL:					
G. 1.—INSPECTION:					
G. 1 (1).—PAY OF OFFI- CERS:					
—	— One-third part of the pay of the Superintendent of Education . . . .		4,800		4,800
1	1 District Inspector of Schools (200—500) . . . .		3,600		3,600
—	— One Inspectress (200—20 400) . . . .		..		2,200
1	1 TOTAL . . . .	7,929	8,400	8,400	10,600
G. 1 (2).—PAY OF ESTABLISH- MENTS:					
2	2 Assistant District Inspec- tors (100—200) . . . .		3,500		3,600
10	11 Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 150) . . . .		7,000		7,500
—	— One head clerk and one peon . . . .		..		500
—	— One-third share of pay of stenographers, etc. . . .		700		700
3	3 Dufftry, chowkidar and peon (15—20) . . . .		600		600
15	16 TOTAL . . . .	11,581	11,800	11,800	13,100



NUMBERS. 1936-1937. 37: 38.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs	Rs.	Rs.	Rs.
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>					
A.—ADMINISTRATION OF JUSTICE— <i>contd.</i>					
A. 2.—JUDICIAL COMMIS- SIONER— <i>concl.</i>					
A. 2 (2).—OTHER CHARGES:					
	Travelling allowance		{ 2,000 200		2,000 400
	Miscellaneous		1,200		1,200
	Non-voted	1,993	2,000	2,000	2,000
	Voted	1,406	1,400	1,500	1,600
	TOTAL	3,399	3,400	3,500	3,600
A. 3.—CIVIL AND SESSIONS COURTS:					
GENERAL ESTABLISHMENT.					
A. 3 (1).—PAY OF OFFICERS:					
1	1 District and Sessions Judge (1,000—1,250)		13,850		14,400
—	— District and Sessions Judge		..		10,300
2	2 Subordinate Judges (300— 800)		13,200		13,900
3	3 TOTAL	28,606	27,000	27,000	38,600
A. 3 (2).—PAY OF ESTAB- LISHMENTS:					
26	26 Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185)		12,600		12,700
—	— Stenographer, clerks, jema- dars, etc.		..		2,000
—	— Probable savings		—500		..
26	26 TOTAL	12,623	12,100	13,000	14,700
A. 3 (3).—OTHER CHARGES:					
	Travelling allowance		600		600
	Travelling allowance		..		500
	Miscellaneous		9,700		9,700
	Purchase of books and pub- lications		200		200
	Purchase of books and furniture		..		1,500
	TOTAL	3,259	10,500	5,800	12,500
PROCESS-SERVING ESTABLISHMENT					
A. 3 (2).—PAY OF ESTAB- LISHMENTS:					
81	81 Accounts clerks, nazirs, process servers, etc. (at rates varying from Rs. 14 to Rs. 150)		20,400		20,400
—	— Probable savings		—500		—300
81	81 TOTAL	20,065	19,900	19,900	20,100
A. 3 (3).—OTHER CHARGES:					
	Travelling allowance	145	200	200	200
A. 3 (4).—GRANTS-IN-AID, CONTRIBUTIONS, ETC.:.					
				100	

2nd Edition (1920).  
 1st and 2nd editions to Genl  
 B. I. - BYA OF OFFICERS:  
 B-17112:

1. The first of these is the fact that the  
 2. the United States has a large and growing  
 3. the United States has a large and growing  
 4. the United States has a large and growing  
 5. the United States has a large and growing  
 6. the United States has a large and growing  
 7. the United States has a large and growing  
 8. the United States has a large and growing  
 9. the United States has a large and growing  
 10. the United States has a large and growing

CITY-STATE AND COUNTRY

✓ C-CERT:

10147 .  
 PRESENTATION . . .  
 SPECIAL LAMPS . . .  
 DISTANCE TO MINOR LAMPS . . .  
 LIGHTING WIRING  
 Y 2 (3) - OTHER CHANGES

INFORMED BY HQ TO B-60)  
COPIES OF (W) LISTS ARE  
FURNISHED:  
7-2 (C)-LVL OF ELEV-

1 1. COUNTRIES (300-200)  
2 2. TYPE OF OFFICERS:  
3 3. CRIMINAL CODES:

[illegible][illegible]

1. I 1017-677-280 .  
2. 1017-BIA OF OFFICERS:  
3. 1017-CORRECTIONAL SVCS:  
4. ADMINISTRATION OF POLICE-SVCS  
5. LONG HNDL-CLERK  
6. ACCORDING TO OTHER EXPLANATION

21 21  
1010 1010  
ZORRELL

1332-22  
Y6:0714

Вз.  
1030-31.  
Еврейское.  
Возврат.

B3  
1632 31  
E41386  
B64369

B<sup>2</sup>  
1031-32  
E44m3r6  
Baq66

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936- 37.	1937- 38.					
ACCOUNT V.—OTHER EXPENDI- TURE HEADS— <i>contd.</i>			Rs.	Rs.	Rs.	Rs.
B.—JAILS— <i>concd.</i>						
B. 2.—PAY OF ESTABLISH- MENTS:						
57	59	Jailor, deputy jailors, sub- assistant surgeons, warders, etc. (at rates varying from Rs. 17 to Rs. 300) . . . .	24,023	20,400	21,000	20,800
B. 3.—ALLOWANCES, ETC.:						
		Travelling and other al- lowances . . . .	456	100	100	100
B. 4.—DIETARY, CLOTHING, BEDDING CHARGES AND OTHER CON- TINGENCIES: . . .			19,656	24,400	22,400	20,400
C.—JAILMANUFACTURE:						
C. 1.—PAY OF ESTABLISH- MENTS:						
1	1	Dyer . . . .	420	400	400	400
C. 2.—OTHER CHARGES:						
		Raw materials . . .	1,080	4,400	2,000	2,000
D.—MEDICAL:						
D. 1.—MEDICAL ESTABLISH- MENT:						
D. 1 (1).—PAY OF OFFICERS:						
1	1	Civil Surgeon (1,500) + D. A. (250) . . . .		18,000		21,500
—	—	Allowance to Medical Officer		400		400
1	1	Additional Civil Surgeon (600—900) . . . .		10,800		10,800
2	2	Assistant Surgeons (250—500)		9,600		9,700
			Non-voted	18,400	21,400	21,900
			Voted . . . .	20,400	20,400	20,500
4	4	TOTAL . . . .	42,207	38,800	41,800	42,400
D. 1 (2).—PAY OF ESTAB- LISHMENTS:						
13	13	Clerks, servants, etc. (at rates varying from Rs. 14 to Rs. 185) . . .	7,862	8,100	7,800	8,300



Contingencies

LOVE:  
D. & (5)—OTHER EXPENDI-

Maintenance of inmates

DEPARTMENTS, ETC.:  
OTHER GOVERNMENTAL  
CHARGES PAID TO

D. & (1)—ESTABLISHMENT  
D. &—MENTAL HOSPITAL:

TOTAL

edification  
District Hospital and  
Department of the Pen-  
itentiary of the outpatients,  
Grants-in-aid for convales-  
cents at Deoli  
Grants-in-aid to Civil Dis-  
pensaries  
Grants-in-aid for medical  
MEDICAL PURPOSES:

D. 3—GRANTS-IN-AID FOR

TOTAL

Miscellaneous  
Cost of medicine  
and  
Traveling and other allow-

D. 5 (3)—OTHER CHARGES:

from Rs. 12 to Rs. 500)  
etc. (of fees levied  
compounders' diseases)

41 41 2nd Assistant Surgeon's  
FISHMEN:

D. 5 (1)—PAID OF ESTAB-  
LISHMENTS:

D. 5—HOSPITALS AND DIS-

TOTAL

Notes  
Non-voted

Miscellaneous  
Traveling allowance

D. 1 (3)—OTHER CHARGES:

MENT—contd.

D. 1—MEDICAL ESTABLISH-

D.—MEDICAL—contd.

LOVE HEADS—contd.

ACCOUNT A—OTHER EXPENDI-

31. 38.  
1930- 1931-

INCREASE

Rs.  
1930-31  
Actuals

Rs.  
1930-31  
Estimated  
Budget

Rs.  
1930-31  
Estimated  
Revised

Rs.  
1931-32  
Estimated  
Budget

MEMBERS.		Actuals, 1936-37.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.				
37.	38.				
ACCOUNT V.—OTHER EXPENDITURE HEADS— <i>contd.</i>		Rs.	Rs.	Rs.	Rs.
D.—MEDICAL— <i>contd.</i>					
D. 5.—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.:					
Proportionate charges recoverable from the Crown Department for share of the cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment.		..	..	..	—11,000
E.—PUBLIC HEALTH:					
PUBLIC HEALTH ESTABLISHMENT.					
E. 1.—PAY OF ESTABLISHMENTS:					
11	11	Superintendent and vaccinators (at rates varying from Rs. 20 to Rs. 75)	4,190	4,000	4,200
E. 2.—OTHER CHARGES:					
Travelling allowance			300		300
Miscellaneous			700		500
TOTAL		852	1,000	800	800
F.—AGRICULTURE:					
Development of Agriculture Department		..	..	..	15,000
G.—VETERINARY:					
G. 1.—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC. (Non-voted)		1,134	1,100	1,200	1,200
(Voted)		313	300	300	300
TOTAL		1,447	1,400	1,500	1,500
G. 2.—DEVELOPMENT OF VETERINARY DEPARTMENT:		..	..	..	15,000
H.—CO-OPERATIVE CREDIT:					
H. 1.—PAY OF OFFICERS:					
1	1	Extra Assistant Commissioner (250—500)	3,664	3,600	3,800
H. 2.—PAY OF ESTABLISHMENTS:					
20	21	Clerks, inspectors and servants (at rates varying from Rs. 14 to Rs. 250)	21,802	15,000	17,100

# K-EXPENSE BETTER:

		1932-33	1933-34	1934-35	1935-36
Fees to commission engineers		88	100	11'000	10'000
1.3-OTHER CHARGES				100	100
Inspector of Engineers					
I-1 Chief (20-120)		1'331	1'100	1'500	1'300
MENIALS:					
1.3-BAL OF ESTABLISH-					
JOINT STOCK COMPANIES					
Boilers and Electrical		3'310	3'000	3'500	3'500
Inspector of Engineers					
Mortgage of land of the					
1.1-BAL OF OFFICERS:					
BARTMENTS:					
1-OTHER MISCELLANEOUS DE-					
Commissions		100	100	100	100
1.3-OTHER CHARGES:					
Traveling allowances		120	500	500	500
1.3-ATTORNEYS' ETC:					
TOTAL		4'413	4'100	3'100	4'100
BALANCE (14-80)					
3 3 Vassilant collector and			1'100		1'100
+ 2. B. (20)					
3 1 Chief of (120-300)			3'000		3'000
MENIALS:					
1.1-BAL OF ESTABLISH-					
1-MISCELLANEOUS:					
BOLAT VBEVS				3'100	3'100
BROUENIAL OF					
LEGOBMENT AND IN-					
FOR ECONOMIC DE-					
VEL FROM THE FUND					
H. 2-DEDUCC-VMOUAL					
TOTAL		3'310	11'000	14'100	14'100
education					3'100
observative training and					
improvement of Co-					
Grant for extension and					
observational			3'000		3'000
Board for agricultural					
Grant-in-aid to the District					
of Agriculture			8'000		8'000
Grants towards sanitary and					
H. 4-GRANTS-IN-AID:					
TOTAL		2'210	2'100	2'100	2'100
Miscellaneous			1'000		1'000
Purchase of lamps			400		
Purchase of books			100		100
Traveling allowance			4'000		4'000
H. 3-OTHER CHARGES:					
DIL-concys					
H-CO-OBSERVATION OF					
LOVE HEADS-concys					
ACCORDING A-OTHER EXPENDI-					
31 38					
1938 1931					
HOMES					
		1932-38	1938-31	1938-31	1931-38
		Actuals	Estimates	Estimates	Estimates
			Budget	Budget	Budget

DEMANDS FOR GRANTS 1931-33:

	Actuals, 1936-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT V.—OTHER EXPENDITURE HEADS—concl'd.</b>				
<b>L.—MISCELLANEOUS CHARGES :</b>				
<b>L. 1.—GRANTS-IN-AID:</b>				
Contribution to Ajmer District Board . . .	13,500	13,500	13,500	13,500
<b>L. 2.—ENQUIRY IN ISTIMRARI ESTATES :</b>				
L. 2 (1).—PAY OF OFFICERS :	..	..	..	18,000
L. 2 (2).—PAY OF ESTABLISHMENTS :	..	..	..	3,200
L. 2 (3).—ALLOWANCES, ETC:	..	..	..	7,200
L. 2 (4).—CONTINGENCIES :	..	..	..	1,500
<b>TOTAL FOR ENQUIRY IN ISTIMRARI ESTATES . . . . .</b>	..	..	..	29,900
<b>L. 3.—RURAL DEVELOPMENT:</b>				
L. 3. (1).—EXPENDITURE ON SCHEMES FOR RURAL DEVELOPMENT:	4,890	..	22,100	..
L. 3(2).—DEDUCT—AMOUNT MET FROM THE FUND FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS :	—4,890	..	—22,100	..
<b>L. 4.—OTHER CHARGES:</b>				
Maintenance of buildings and roads, etc. . . .		400		700
Petty establishment . . .		700		700
Donations for charitable purposes . . . . .		100		100
Rewards for destruction of wild animals . . . .		100		100
Compensation to Rao of Juniar for Mapa and Bhoom Kikree . . . .		800		800
Annual stipends to holders of literary titles . . .		300		300
<b>TOTAL . . . . .</b>	<b>2,486</b>	<b>2,400</b>	<b>2,600</b>	<b>2,700</b>
<b>ACCOUNT VI.—CHARGES IN ENGLAND.</b>				
<b>A.—HIGH COMMISSIONER FOR INDIA :</b>				
<b>A. 1.—GENERAL ADMINISTRATION:</b>				
Leave salary, etc. . . . .	21,800	17,000	18,000	22,000
<b>B.—LOSS OR GAIN BY EXCHANGE :</b>	—113	..	..	..

	1930-31	1931-32	1932-33	1933-34
XXVI—MISCELLANEOUS . . .	0	50'000	0'000	10'300
XXV—STATIONERY AND PRINTING . . .	1'455	1'400	1'300	1'400
XXIV—RECEIPTS IN AID OF SUPERANNUATION . . .	8'322	0'200	0'000	1'100
XXXVII—CONFERENCES . . .	00	..	..	..
XXXVI—MISCELLANEOUS DEBENTURES . . .	8'120	2'100	2'300	2'500
XXIX—AGRICULTURE . . .	00	..	..	..
XXVIII—PUBLIC HEALTH . . .	158	100	100	100
XXVII—MEDICAL . . .	530	200	100	200
XXVI—EDUCATION . . .	28'000	21'500	28'400	28'400
XXIII—POLICE . . .	3'000	1'200	3'400	3'400
XXII—LIGHTS AND SIGNALS . . .	2'018	0'000	0'000	0'000
XXI—ADMINISTRATION OF JUSTICE . . .	55'014	10'500	51'000	51'000
XX—INTEREST . . .	10'228	50'100	11'100	10'000
XIX—VEHICLES AND VEHICLES TAXATION . . .	12'888	12'000	14'000	14'000
XVIII—REGISTRATION . . .	14'132	14'000	14'100	14'000
XVII—FOREST . . .	80'123	03'100	03'000	03'000
XVI—STAMPS . . .	3'00'000	3'01'500	3'00'200	3'01'500
XV—PROVINCIAL EXCISE . . .	1'04'102	1'23'100	1'15'200	1'14'200
XIV—LAND REVENUE . . .	3'12'253	3'51'800	3'00'100	3'00'000
XIII—LUXES ON INCOME OTHER THAN CORPORATION TAX . . .	4'38'444	3'20'000	3'30'000	3'01'000
XII—CORPORATION TAX . . .	..	..	..	12'000

# RECEIPTS

1932-33 Actuals	1930-31 Estimate Budget	1931-32 Estimate Budget	1932-33 Estimate Budget	1933-34 Estimate Budget
-----------------	-------------------------	-------------------------	-------------------------	-------------------------

## DEMAND NO. 69.

## PANTH PIPLODA.

I. ESTIMATE of the amount required in the year ending 31 March 1938 for Expenses in connection with the PANTH PIPLODA ADMINISTRATION.

Voted: Eleven Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the HOME DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimates, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—GENERAL ADMINISTRATION .		..		7,500
B.—POLICE . . . . .		..		1,400
C.—OTHER EXPENDITURE . .		..		2,100
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL .	..	..	..	11,000

III. DETAILS of the foregoing :—

## A.—GENERAL ADMINISTRATION :

Manager and Judicial Officer	..	2,400
Accountants, clerks, etc. .	..	2,400
Servants . . . . .	..	800
Travelling allowance .	..	200
House-rent and other allow- ance . . . . .	..	300
Liveries . . . . .	..	100
Office expenses and miscel- laneous . . . . .	..	700
Contribution for mainten- ance of Post Office. .	..	400
Contribution to Kharwa Municipality. . . . .	..	200
	<hr/>	<hr/>
TOTAL	..	7,500

## B.—POLICE :

Sub-Inspector . . . . .	..	200
Head constables and cons- tables . . . . .	..	1,000
Office expenses and miscel- laneous . . . . .	..	100
	<hr/>	<hr/>
TOTAL	..	1,400

TOTAL	..	..	..	100
I—BALANCE WITH INDIA STATES		..		100
IX.—AGRICULTURE		..		..
II.—EDUCATION		..		..
III.—ADMINISTRATION OF JUSTICE		..		..
—STAMPS		..		..

# RECEIPTS

TOTAL—OTHER EXPENDITURE	..	..	..	500
grants	..	..	..	..
Miscellaneous purposes				

# OTHER EXPENDITURE:

TOTAL	..	..	..	100
Seed, manure, ploughs, etc.		..		..
Halls		..		..
EXPERIMENTAL FARMING				

# OTHER EXPENDITURE:

TOTAL	..	..	..	100
Cost of medicine		..		100
First Doctor		..		100
Allowance to Mission Hos-				

# OTHER EXPENDITURE:

TOTAL	..	..	..	100
Contingencies		..		100
Despatches		..		..

# OTHER EXPENDITURE:

EDUCATION		..		100
Allowance to sub-inspectors		..		

# OTHER EXPENDITURE:

LANDS AND COMRADE SETTLEMENTS		..		100
Prisoners		..		
Dist and road money to		..		

# OTHER EXPENDITURE:

ADMINISTRATION OF JUSTICE	Rs.	Rs.	Rs.	Rs.
	1832-36.	1836-37.	1837-38.	1838-39.
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

DEMAND No. 70.

ANDAMANS AND NICOBAR ISLANDS.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for Expenditure in respect of the ANDAMANS AND NICOBAR ISLANDS.

Voted : Twenty-nine Lakhs and Twenty-five Thousand Rupees.

Not-voted : One Lakh and Seventy-seven Thousand Rupees.

		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
ACCOUNT I.—CONVICT SETTLEMENT CHARGES	{ Non-voted Voted .	1,19,703 17,40,383	1,07,500 17,58,400	1,09,700 17,77,800	1,17,200 18,39,800
ACCOUNT II.—FOREST	{ Non-voted Voted .	98,334 9,50,999	93,500 9,09,500	91,300 9,12,000	34,800 10,72,000
ACCOUNT III.—OTHER EXPENDI- TURE HEADS		11,986	8,100	7,200	7,200
ACCOUNT IV.—CHARGES IN ENGLAND	{ Non-voted Voted .	57,951 3,847	36,000 6,000	15,000 7,000	25,000 6,000
TOTAL		29,83,203	29,19,000	29,20,000	31,02,000
Non-voted		2,75,988	2,37,000	2,16,000	1,77,000
Voted		27,07,215	26,82,000	27,04,000	29,25,000
EXPENDITURE INCLUDED IN OTHER DEMANDS.					
CIVIL WORKS	{ Non-voted Voted .	1,330 3,48,335	1,000 3,88,000	1,000 3,83,000	1,000 3,53,000
TOTAL		3,49,665	3,89,000	3,84,000	3,54,000
GRAND TOTAL		33,32,868	33,08,000	33,04,000	34,56,000
Non-voted		2,77,318	2,38,000	2,17,000	1,78,000
Voted		30,55,550	30,70,000	30,87,000	32,78,000



TOTAL FOR POLICE		5'20'035	3'13'500	5'55'000	3'07'100
EQUIPMENT		—1'484	—1'400	—1'400	—1'400
FROM ROBERT DE					
C. 8—DEDUCT—RECOVERIES					
LIBRATIONS ETC		012	000	200	000
C. 8—GRANTS-IN-AID CON-		1'071	000	000	000
MENTS ETC					
MENTS DEBENT					
OTHER COLLEGI-					
CHARGES PAID TO					
C. 1—ESTABLISHMENT					
C. 2—CONTRIBUTIONS		0'201	0'400	0'400	0'400
C. 2—OTHER SUBSIDIES		13'331	57'000	10'000	2'400
C. 4—ORDINANCE SUBSIDIES		1'070	1'000	1'200	50'100
PAID ETC (Mon-noted)		50'002	51'100	51'000	52'100
C. 3—ADVANCES HOBO-		1'503	1'100	1'500	1'100
MENTS					
C. 5—PAY OF ESTABLISH-		5'12'003	5'51'300	5'10'000	5'10'300
OFFICERS					
C. 1—PAY OF		0'314	1'100	2'400	1'100
C. 1—POLICE:		11'233	15'500	15'000	15'000

TOTAL FOR MEDICAL		1'45'151	1'32'000	1'40'000	1'03'100
B. 4—MEDICAL SUBSIDIES		44'103	43'500	40'000	00'000
CIES (Mon-noted)		11'030	10'100	12'500	10'200
CONTRIBUTIONS (Mon-noted)		4'213	1'000	1'500	1'000
B. 3—ADVANCES					
MENTS		34'130	32'200	32'000	32'500
B. 5—PAY OF ESTABLISH-					
OFFICERS		58'200	58'100	57'100	57'000
B. 1—PAY OF		13'122	14'400	14'000	14'100
B—MEDICAL:					

TOTAL FOR SUPERINTENDENCE		5'01'003	5'24'300	5'01'100	5'01'400
BOULETS		0'100	0'500	0'200	0'200
RIES OF SELF-SUB-					
A. 2—PASSAGES FOR FAMIL-					
ETC (Mon-noted)		13'441	11'000	15'200	15'100
LIBRATIONS (Mon-noted)		1'524	1'500	1'500	1'200
A. 4—GRANTS-IN-AID CON-					
EXPERIENCES (Mon-noted)		13'220	02'000	00'300	00'000
A. 3—ADVANCES		2'300	2'000	2'000	0'200
MENTS		1'05'132	1'01'200	1'01'100	1'02'000
A. 5—PAY OF ESTABLISH-					
OFFICERS		40'003	40'300	42'500	40'400
A. 1—PAY OF		43'120	43'300	43'100	40'400
A—SUPERINTENDENCE:					

MENTAL CHARGES  
ACCOUNT I—CONTRACT SETTLE-

### HOME DEPARTMENT

II. SUB-HEADS under which this Grant will be accounted for on behalf of the

Rs.	Rs.	Rs.	Rs.
1892-93	1893-94	1893-94	1893-94
Actuals	Estimated	Estimated	Estimated
	Budget	Revised	Budget

DEMANDS FOR GRANTS 1891-92

	Actuals, 1936-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—CONVICT SETTLEMENT CHARGES—contd.</b>				
<b>D.—MARINE :</b>				
D. 1.—PAY OF OFFICERS .	8,537	7,500	7,500	7,500
D. 2.—PAY OF ESTABLISHMENTS . . . . .	50,801	61,100	61,100	61,900
D. 3.—ALLOWANCES AND CONTINGENCIES { Non-voted	1,798	400	600	400
CIES . . . { Voted .	22,046	22,700	21,400	21,400
D. 4.—MARINE SUPPLIES :				
D. 4 (1).—GROSS CHARGES	1,53,541	95,200	1,13,300	80,700
D. 4 (2).—DEDUCT—RECOVERIES. . . . .	—46,390	—40,000	..	..
TOTAL FOR MARINE SUPPLIES .	<u>1,07,151</u>	<u>55,200</u>	<u>1,13,300</u>	<u>80,700</u>
D. 5.—MARINE STORES SUSPENSE :				
D. 5 (1).—CHARGES . . . . .	..	..	1,07,000	1,02,000
D. 5 (2).—PURCHASES . . . . .	..	..	—7,000	—5,000
D. 5 (3).—SALES . . . . .	..	..	2,000	2,000
D. 5 (4).—DEDUCT—STORES ISSUED OR CONSUMED	..	..	—1,19,000	—1,02,000
TOTAL FOR MARINE STORES SUSPENSE .	<u>..</u>	<u>..</u>	<u>—17,000</u>	<u>—3,000</u>
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	<u>619</u>	<u>600</u>	<u>600</u>	<u>600</u>
TOTAL FOR MARINE .	<u>1,97,855</u>	<u>1,47,500</u>	<u>1,87,500</u>	<u>1,72,500</u>
<b>E.—COMMISSARIAT :</b>				
E. 1.—PAY OF OFFICERS .	19,332	13,300	14,900	14,200
E. 2.—PAY OF ESTABLISHMENTS . . . . .	7,159	7,700	9,300	6,800
E. 3.—OTHER CHARGES { Non-voted	958	1,200	1,200	2,700
. . . { Voted .	2,927	4,200	4,000	2,300
E. 4.—SUPPLIES :				
E. 4(1).—BAKERY . . . . .	3,584	5,000	4,100	4,300
E. 4(2).—DAIRY FARM . . . . .	22,416	21,000	23,000	30,400
E. 4(3).—SLAUGHTER HOUSE . . . . .	16,071	15,000	17,000	16,000
E. 4(4).—ICE FACTORY . . . . .	11,553	4,000	5,000	4,700
E. 4(5).—OTHER CHARGES	1,26,390	1,06,000	1,06,000	21,000

DEMAND FOR EDUCATION	33'108	38'000	31'500	45'1
E. S (S)—OTHER CHARGES	10'311	10'000	10'400	10'8
FISHMEN'S	34'421	38'000	30'800	31'3
E. S (I)—BVA OF ESLEY				
E. S.—EDUCATION:				
DEMAND FOR TELEPHONE	9'283	9'000	1'300	1'3
E. I (S)—OTHER CHARGES	1'310	1'000	1'200	1'1
FISHMEN'S	2'513	2'000	2'800	2'5
E. I (I)—BVA OF ESLEY				
E. I.—TELEPHONE:				
DEMAND FOR TELEPHONE (OTHER THAN FISHMEN'S)	1'31'821	88'000	1'01'300	43'10
E.—MISCELLANEOUS	931	900	900	1
DEMAND FOR COMMISSIONARY				
DEMANDS FOR TELEPHONE ETC				
E. S.—CHARGES-IN-VID' COM.				
DEMAND FOR REVENUE STORES	..	..	—2'000	—2'00
COALBURN ETC	—1'042	—4'000	—1'00'000	—1'10'00
E. S (4)—DEMANDS—RE-	..	..	1'000	1'00
E. S (3)—SALTS	..	..	—2'000	—2'00
E. S (2)—BVA CHARGES	1'042	4'000	1'00'000	1'10'00
E. S (1)—CHARGES				
SUBSIDIARY:				
E. S.—REVENUE STORES				
DEMAND FOR SUPPLIES	1'00'820	11'000	10'300	51'4
DEVELOPMENT	—13'104	—80'000	—18'800	—22'0
LAND AND OTHER				
COALBURN FROM MFG.				
E. S (4)—DEMANDS—RE-				
E. S.—SUPPLIES—CONCERN				
E.—COMMISSIONARY—CONCERN				
DEMAND CHARGES—CONCERN				
ACCOUNT I—COMMISSIONARY				
DEMANDS FOR CHARGES 1931-32:				
1932-33 Actuals	1932-31 Estimate Budget	1932-31 Estimate Revised	1931-32 Estimate Budget	

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>				
F.—MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT)— <i>concl'd.</i>				
F. 3.—TREASURY, ESTABLISHMENT:				
F. 3 (1).—PAY OF ESTABLISHMENTS . . . .	3,479	3,500	3,300	3,500
F. 3 (2).—OTHER CHARGES	1,532	2,200	2,200	2,300
<b>TOTAL FOR TREASURY ESTABLISHMENT . . . .</b>	<b>5,011</b>	<b>5,700</b>	<b>5,500</b>	<b>5,800</b>
<b>TOTAL FOR MISCELLANEOUS ESTABLISHMENTS . . . .</b>	<b>45,362</b>	<b>50,900</b>	<b>50,000</b>	<b>55,200</b>
G.—MISCELLANEOUS JAIL CHARGES:				
G. 1.—PAY OF OFFICERS { <i>Non-voted</i>	363	..	200	..
{ <i>Voted</i> .	9,780	10,800	10,000	10,800
G. 2.—PAY OF ESTABLISHMENTS . . . .	32,320	33,400	32,000	33,200
G. 3.—ALLOWANCES, ETC. . . .	6,166	2,400	4,100	2,700
G. 4.—FOREST SUPPLIES . . . .	5,084	4,000	7,600	8,300
G. 5.—JAIL PRESS SUPPLIES . . . .	60	100	100	100
G. 6.—CLOTHING . . . .	2,976	3,600	3,600	4,200
G. 7.—OTHER SUPPLIES . . . .	36,577	35,000	33,700	30,500
G. 8.—SUBSISTENCE MONEY	4,92,463	5,07,500	5,45,000	5,76,800
G. 9.—CONTINGENCIES . . . .	55,447	51,400	50,200	1,03,200
<b>TOTAL FOR MISCELLANEOUS JAIL CHARGES</b>	<b>6,41,236</b>	<b>6,48,200</b>	<b>6,86,500</b>	<b>7,69,800</b>
H.—CHARGES IN CONNECTION WITH S. S. "MAHARAJA":				
H. 1.—PAY OF OFFICERS . . . .	5,122	4,500	4,500	4,500
H. 2.—PAY OF ESTABLISHMENTS . . . .	11,381	11,700	11,600	11,600
H. 3.—COST OF COAL . . . .	60,470	50,000	47,000	47,000
H. 4.—CHARTER OF STEAMER	4,34,199	4,34,200	4,34,200	4,34,200
H. 5.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS . . . .	76,988	75,000	85,000	80,000
H. 6.—OTHER CHARGES . . . .	10,872	9,500	10,000	9,500
H. 7.— <i>DEDUCT</i> —RECOVERY FROM FOREST DEPARTMENT, ETC. . . .	—4,79,518	—4,00,000	—4,55,000	—4,55,000
<b>TOTAL FOR CHARGES IN CONNECTION WITH S. S. "MAHARAJA" . . . .</b>	<b>1,19,514</b>	<b>1,84,900</b>	<b>1,37,300</b>	<b>1,31,800</b>

AND REGENERATION				
TOTAL FOR CONSERVATION MAINTENANCE	1'83'277	1'81'400	1'80'100	0'16'500
TOTAL FOR SUBSISTENCE	—12'218	—1'000	—0'000	—1'000
CREDITS	—20'301	—25'000	—21'000	—25'000
WORKS AND OTHER OF STORES ISSUED TO A. 1. (5).—DEDUCT—AVIATION				
A. 1. (1).—STOCK	13'843	12'000	12'000	12'000
A. 1.—SUBSISTENCE				
A. 2.—MISCELLANEOUS	308	300	200	400
REVISION OF FORESTS PRODUCTION AND EX- A. 2.—ORGANIZATION	53'284	51'000	58'000	30'000
AND BUILDINGS	4'580	2'500	4'400	4'000
TOTAL FOR COMMUNICATIONS				
A. 4. (3).—OTHER WORKS	5'480	5'200	5'500	5'200
A. 4. (3).—BUILDINGS	1'083	5'200	5'000	1'200
BRIDGES	101	500	500	500
A. 4. (1).—ROADS AND BUILDINGS				
A. 4.—COMMUNICATIONS AND				
KEEP OF CATTLE	33'801	33'000	33'100	31'000
GRAIN—FEED AND AND LOGS AND				
A. 3.—TAX STOCK, STORES PURCHASERS	821	800	800	800
BY CONSUMERS OF FROM THE FOREST PRODUCE REMOVED				
A. 3.—LIMBER AND OTHER				
AGENCY	1'42'143	8'28'000	1'01'800	8'25'200
BY GOVERNMENT FROM THE FOREST PRODUCE REMOVED				
A. 1.—LIMBER AND OTHER AND REGENERATION				
A.—CONSERVATION MAINTENANCE				

ACCOUNT II.—FOREST				
Notes	11'40'383	11'28'400	11'11'800	18'38'200
Non-notes	1'18'103	1'01'200	1'08'100	1'11'500
TOTAL ACCOUNT I	18'00'086	18'02'800	18'21'200	18'21'000
I.—WORKS	..	..	..	52'000
MENT CHARGES—consolid.	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONSOLID SETTLE.				
	1832-38	1832-31	1832-31	1831-32
	Actuals	Estimate	Estimate	Estimate
		Budget	Revised	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT II.—FOREST— <i>contd.</i>				
B.—ESTABLISHMENTS:				
B. 1.—SERVICES WHOLLY CHARGED TO REVENUE:				
B. 1 (1).—PAY OF ESTABLISHMENTS . . . . .	525	525	525	525
B. 1 (2).—CONTINGENCIES . . . . .	59	100	100	100
TOTAL FOR SERVICES WHOLLY CHARGED TO REVENUE . . . . .	584	1,030	1,025	1,025
B. 2.—SERVICES CHARGED BOTH TO REVENUE AND CAPITAL:				
B. 2 (1).—PAY OF OFFICERS { <i>Non-voted</i> . . . . . 25,754 <i>Voted</i> . . . . . 39,420	25,754 39,420	25,800 40,500	25,800 37,100	25,800 39,500
B. 2 (2).—PAY OF ESTABLISHMENTS . . . . .	55,311	55,200	55,200	55,500
B. 2 (3).—ALLOWANCES, HONORARIA, ETC. { <i>Non-voted</i> . . . . . 4,547 <i>Voted</i> . . . . . 4,437	4,547 4,437	3,200 5,000	3,033 4,500	3,330 4,000
B. 2 (4).—CONTINGENCIES . . . . .	19,534	21,000	19,500	19,500
B. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	553	1,200	600	600
TOTAL FOR SERVICES CHARGED BOTH TO REVENUE AND CAPITAL . . . . .	1,51,167	1,56,300	1,52,700	1,59,600
B. 3.—DEDUCT—SHARE OF ESTABLISHMENT CHARGES TRANSFERRED				
( <i>Non-voted</i> . . . . .	—297	..	..	..
( <i>Voted</i> . . . . .	—1,220	..	..	..
TOTAL FOR ESTABLISHMENTS . . . . .	1,50,636	1,56,300	1,52,700	1,59,600
C.—INTEREST ON FOREST CAPITAL OUTLAY . . . . .				
	62,323	60,300	59,900	..
D.—SHARE OF CAPITAL CHARGES FINANCED FROM ORDINARY REVENUES.				
D. 1.—INDIA { <i>Non-voted</i> . . . . . 4,643 <i>Voted</i> . . . . . 8,187	4,643 8,187	.. ..	.. ..	.. ..
TOTAL ACCOUNT II . . . . .	10,49,333	10,03,000	10,03,300	11,06,800
Non-voted . . . . .	98,334	93,600	91,300	34,800
Voted . . . . .	9,50,999	9,09,500	9,12,000	10,72,000

		Actual . Non-actual	40'000 43'180	45'800 43'300	41'800 43'500	42'800 42'400
I	I	General Secretary . . . . .				
I	I	Administrative Officer (300—312)		400		400
		(200—220) . . . . .		4'200		3'800
I	I	Assistant Accounts Officer .		6'400		6'200
		(1'000—5'520) . . . . .				
I	I	Deputy Commissioner		13'800		14'400
		to Rs. 120) + abt. bal				
		drawn from Rs. 400		54'500		54'000
		Personal Assistant (at late				
		Assistant Commissioners' and				
3	3	Assistant and Revenue				
		(200—1'120) . . . . .				
I	I	Assistant Commissioner		1'200		1'200
		+ transit bal . . . . .				
1	1	Civil Commissioner (2'000)		32'000		32'200

#### V. I.—BAL OF OFFICERS:

#### V.—SUBSISTENCE:

#### NET CHARGES:

#### ACCOUNT I—CIVIL SETTLE-

31. 38.

1930. 1931.

MAINTENANCE.

#### III. DETAILS of the foregoing:—

	Actual . Non-actual	3'841 21'221	6'000 32'000	1'000 12'000	6'000 32'000
TOTAL ACCOUNT IA		61'182	45'000	55'000	31'000
EXCHANGE . { Actual .		—50	..	..	..
B.—LOSS OF CIVIL BAL { Non-actual		—305	..	..	..
INDIV { Actual .		3'821	6'000	1'000	6'000
V. 2 HIGH COMMISSIONER FOR { Non-actual		40'223	32'000	2'000	32'000
V. 1 SECRETARY OF STATE		2'000	..	6'000	..

#### V.—VHS:

#### EXCISE.

#### ACCOUNT IA—CHARGES IN

	TOTAL ACCOUNT III	11'020	8'100	1'500	1'500
C.—MISCELLANEOUS . . . . .		1'820	3'000	3'000	3'000
B.—STAFFS . . . . .		420	600	200	200
NETL . . . . .		3'011	4'200	3'100	3'100
ADDED TO EXCISE DEBT.					
V.—EXCISE—COST OF OTHER SUB-					

#### DIFFER HEADS:

#### ACCOUNT III—OTHER EXPEN.

Rs.	Rs.	Rs.	Rs.
1932-30. Actuals	1930-31. Estimate Budget	1930-31. Estimate Revised	1931-32. Estimate Budget

DETAILS FOR CIVILS' 1931-32:

NUMBERS. 1936- 1937- 37. 38.		Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLE- MENT CHARGES— <i>contd.</i>					
A.—SUPERINTENDENCE— <i>concl'd.</i>					
A. 2.—PAY OF ESTABLISH- MENTS :					
60	66	Clerks, tahsildars, etc., and Nicobar Agency establishment (at rates varying from Rs. 15 to Rs. 300) . . .			
			85,300		88,300
5	5	Servants . . . .			
			800		800
—	—	Temporary establishment .			
			12,800		5,600
—	—	Temporary establishment .			
			..		8,900
—	—	Leave salary . . . .			
			2,600		2,000
65	71	TOTAL .	1,02,735	1,01,500	1,01,700
					1,05,600
A. 3.—ALLOWANCES AND EXPENSES :					
		Sumptuary allowance . . . .			
			2,400		2,400
		Travelling and other allowances . . . .			
			{ 3,200		7,100
			{ 9,300		10,000
		Rewards . . . .			
			300		300
		Miscellaneous . . . .			
			6,500		6,100
		Menial charges . . . .			
			19,300		21,000
		Maintenance of motor transport . . . .			
			29,000		21,000
		Agricultural implements, etc.,			
			1,200		1,600
		Non-voted	5,306	5,600	5,600
		Voted .	73,856	65,600	69,300
		TOTAL .	79,162	71,200	74,900
					69,500
A. 4.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :					
		Contributions for passages of officers transferred to or from other Governments, Departments, etc. . . .			
			1,200		1,300
		Educational and other con- tributions . . . .			
			11,600		12,700
		Non-voted	1,254	1,200	1,200
		Voted .	12,441	11,600	12,500
		TOTAL .	13,695	12,800	13,700
					14,000
A. 5.—PASSAGES FOR FAMI- LIES OF SELF-SUP- PORTERS : . . . .					
			6,169	6,200	9,500
					9,500



ПОЛТА	1913	1930	1900	00'000
Носитель сюртук		1'200		1'200
Носитель шок шок		100		100
Медикаль сюртук		1'800		04'400
B. 4.—MEDICAL SUPPLIES:				

ПОЛТА	1913	1930	1900	30'200
Адрес	11'030	10'100	18'300	18'200
Монитор	1'213	1'000	1'300	1'000
Компьютер сюртук		4'000		4'000
Монитор сюртук		8'200		8'200
Монитор сюртук		4'300		8'000
Монитор сюртук		1'000		1'000
COMPLIANCE:				
B. 3.—ATTORNEYS AND				

13	10	ПОЛТА	34'130	32'200	32'800	32'300
—	—	Бюджет сюртук		..		—200
—	—	Генерал сюртук		1'000		1'000
—	—	Депутат сюртук		8'300		1'800
1	3	сюртук сюртук (сюртук)		1'300		3'400
15	13	сюртук сюртук (сюртук)		32'000		31'400
MENTS:						
B. 5.—BANK OF ESTABLISH-						

2	4	ПОЛТА	45'304	45'200	38'100	38'400
—	—	Адрес	58'200	58'100	54'100	54'000
—	—	Монитор	13'282	14'400	14'000	14'400
—	—	Генерал сюртук		1'200		1'200
1	—	Монитор сюртук		2'000		..
3	3	Монитор сюртук		31'200		35'200
1	1	Монитор сюртук		14'400		14'400

B. 1.—BANK OF OFFICERS:

B.—MEDICAL:

MEAL CHARGES—COMPLIANCE  
ACCOUNT 1.—COMPLIANCE SETTLE-

31. 1930.	38. 1931.	Бюджет	Бюджет	Бюджет	Бюджет
1030.	1031.	1030-30.	1030-31.	1030-31.	1031-38.
Монитор		Бюджет	Бюджет	Бюджет	Бюджет



		Total	54'144	53'100	55'000	51'200
		Notes	55'840	55'100		
		Non-notes	1'128	400	51'400	51'400
					000	400
Mental charges				5'300		5'300
Commission				18'500		18'800
Office expenses and mis-						
sages						
Traveling and other allow-				1'500		1'300
				400		
CONINGENCIES:						400
D. 3—ATTORNEYS AND						
88	88	Total	28'804	21'100	21'100	24'800
—	—	Legal salary				
—	—	Domestic expenditure		5'300		5'300
—	—	Domestic expenditure				4'400
53	53	Domestic expenditure		4'400		5'000
43	43	Domestic expenditure		14'000		14'000
3	3	Executive expenditure		31'800		33'400
				8'800		8'800
MENUS:						
D. 3—BVA OF ESTABLISH-						
Master (252)			8'231	1'200	1'200	1'200
1 1 Engineer and Harbor						
D. 1—BVA OF OFFICERS:						
D.—MARINE:						
PAYMENT:			—1'484	—1'400	—1'400	—1'400
FROM LOYALTY DE-						
C. 8—DEDUCT—RECOLLECTIES						
ments' Debts, etc.			012	000	100	200
or from other (consu-						
of officers transferred to						
contributions for barracks						
LIBRATIONS, ETC:						
C. 8—GRANTS-IN-AID, COM-						
comparisons			1'041	000	000	000
less for running of road						
MENUS, ETC:						
MENUS, DEBIL-						
OTHER GOVERN-						
CHARGES PAID TO						
C. 1—ESTABLISHMENT						
Total			8'201	8'400	8'400	8'800
Mental charges				800		800
Commission				2'200		1'800
Office expenses and mis-						
sages						
C. 6—CONINGENCIES:						
C.—FOUR—CONCISE						
MENUS CHARGES—CONCISE						
ACCOUNT I—CONCISE SETTLE-						
31	33		1830-38	1830-31	1830-31	1831-38
1030	1031		Actuals	Estimate	Estimate	Estimate
MARRIAGE				Budget	Revised	Budget

NUMBERS.		Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
1936.	1937- 37. 38.				
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>					
D.—MARINE— <i>concl'd.</i>					
D. 4.—MARINE SUPPLIES :					
D. 4 (1).—GROSS CHARGES :					
	Marine supplies		95,000		62,000
	Maintenance of shipwrecked crews		200		200
	Purchase of electrically driven motors to replace the obsolete steam and oil engines of the workshop and dockyard		..		4,000
	Purchase of an electric fire pump, piping and fitting		..		5,000
	Purchase of a boiler for the steam launch "Kismet"		..		9,500
	TOTAL	1,53,541	95,209	1,13,300	80,700
D. 4(2).—DEDUCT—RECOVERIES :					
		—46,390	—40,000	..	..
D. 5.—MARINE STORE SUSPENSE :					
D. 5 (1) CHARGES :					
		..	..	1,07,000	1,02,000
D. 5 (2) PURCHASES :					
		..	..	—7,000	—5,000
D. 5 (3) SALES :					
		..	..	2,000	2,060
D. 5 (4) DEDUCT—STORES ISSUED OR CONSUMED :					
		..	..	—1,19,000	—1,02,000
D. 6.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. :					
	<i>Contributions for passages of officers transferred to or from other Governments, Departments, etc.</i>	619	600	600	600
E.—COMMISSARIAT :					
E. 1.—PAY OF OFFICERS :					
1	1 Commissariat Officer (1,105) + transit pay.	19,332	13,300	14,900	14,200
E. 2.—PAY OF ESTABLISHMENTS :					
1	3 Manager, Dairy Farm, etc. at rates varying from (Rs. 35—250)		1,800		2,300
7	8 Storekeeper, servants, etc. (at rates varying from Rs. 20 to Rs. 115)		2,600		3,400
—	— Temporary establishment		1,100		800
—	— Temporary establishment		2,200		300
—	— Leave salary				
8	11 TOTAL	7,159	7,700	9,300	6,800

3	3	DOUBT	E'243	E'000	E'200	E'500
		General surplus		..		400
		Temporary establishment		..		800
		Temporary establishment		200		..
		Rs 130 to Rs 300		4'200		4'000
3	3	Arrested persons				
		FISHMEN'S:				
		E' 1 (1)—BANK OF ESTAB-				
		E' 1—ARRESTED:				
		ESTABLISHMENT):				
		MENT (OTHER THAN 1ST				
		E—MISCELLANEOUS ESTABLISH-				
		Debitments' etc.	231	200	200	100
		from other Government				
		officers transferred to or				
		commissions for baggage of				
		LIBERATIONS' ETC:				
		E' 2—GRANTS-IN-AID' CON-				
		DEBTS' ETC:	1'042	1'000	1'00'000	1'10'000
		E' 2 (4)—DEDUCT—RECO-				
		E' 2 (3)—SUTIES:	..	..	1'000	1'000
		E' 2 (5)—LUXURIES:	..	..	—0'000	—0'000
		E' 2 (1)—CHARGES:	1'042	4'000	1'00'000	1'10'000
		202522:				
		E' 2—REVENUE DOWNS				
		MENT:	—10'107	—20'000	—12'200	—22'000
		AND OTHER DEBTL-				
		RIES FROM MORTGAGE				
		E' 4 (2)—DEDUCT—RECOLE-				
		E' 4 (2)—OTHER CHARGES:	1'50'300	1'00'000	1'00'000	51'000
		E' 4 (4)—ICE EXCISE:	11'223	4'000	2'000	4'100
		E' 4 (3)—STATIONER HOUSE:	10'011	12'000	11'000	10'000
		DOUBT	35'410	51'000	53'000	30'400
		From		..		2'400
		Debitment to DUTY				
		DUTY FROM		51'000		52'000
		E' 4 (5)—DIVIDED FROM:				
		E' 4 (1)—BANKERS:	3'224	2'000	4'100	4'300
		E' 4—SUBSIDIES:				
		DOUBT	3'882	2'400	2'500	2'000
		Notes	5'051	4'500	4'000	5'300
		Non-Notes	322	1'500	1'500	5'100
		Monthly charges		1'200		1'400
		Contingencies		5'000		200
		misc		100		400
		Traveling and other allow-		1'500		5'100
		E' 3—OTHER CHARGES:				
		E—COMMISSIONAL—CONVY				
		MENT CHARGES—CONVY				
		ACCOUNT 1—CONVY. SETTLE-				
32	38		Rs	Rs	Rs	Rs
1030	1031		1030-30	1030-31	1030-31	1031-32
			Actuals	Estimated	Estimated	Estimated
			Budget	Budget	Budget	Budget

NUMBERS.			Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
1936.	1937.		Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>contd.</i>						
--MISCELLANEOUS ESTABLISHMENTS (OTHER THAN JAIL ESTABLISHMENT) — <i>contd.</i>						
F. 1.—VETERINARY— <i>concl'd.</i>						
F. 1 (2).—OTHER CHARGES:						
		Travelling and other allowances . . . .		600		700
		Contingencies . . . .		400		400
		TOTAL .	1,310	1,000	1,500	1,100
F. 2.—EDUCATION :						
F. 2 (1).—PAY OF ESTABLISHMENTS:						
14	15	Masters, mistresses and teachers, etc. (at rates varying from Rs. 20 to Rs. 350) . . . .		22,000		23,700
—	—	Temporary establishment .		5,500		3,100
—	—	Temporary establishment .		..		4,000
—	—	Leave salary . . . .		500		500
14	15	TOTAL .	24,457	28,000	26,800	31,300
F. 2 (2).—OTHER CHARGES :						
		Travelling and other allowances . . . .		2,100		2,100
		Menial charges . . . .		5,100		5,100
		Scholarships . . . .		700		800
		Equipment and furniture .		1,100		1,200
		Contingencies . . . .		1,100		1,000
		Contribution . . . .		500		500
		Grant of concession to a pupil who may qualify himself in the Anglo-Ver-nacular Middle School Examination . . . .		..		100
		TOTAL .	9,311	10,600	10,400	10,800
F. 3.—TREASURY ESTABLISHMENT:						
F. 3 (1).—PAY OF ESTABLISHMENTS:						
3	3	Treasurer, etc., (at rates varying from Rs. 32 to Rs. 150) . . . .		3,100		3,000
—	—	Leave salary . . . .		400		500
3	3	TOTAL .	3,479	3,500	3,300	3,500

G. 8.—SUBSISTENCE MONEY:					
	DOLLAR	\$'85'483	\$'01'200	\$'42'000	\$'10'2
		30'211	32'000	33'100	30'21
	clerical costs		100		2
	fees of witnesses attending				
	passage money, etc.				
G. 1.—OTHER SUPPLIES:			37'300		30'0
G. 2.—CLOTHING:		\$'810	3'000	3'000	\$'3
G. 3.—MAIL PRESS SUPPLIES:		00	100	100	1
G. 4.—FOODSTUFF SUPPLIES:		\$'084	\$'000	1'000	8'3
	meat				
	travelling and other expenses	\$'100	5'400	\$'100	5'1
G. 5.—ATTORNEYS' ETC.:					
33	DOLLAR	35'350	33'400	35'000	33'5
—	Property salaries				
—	Legal salaries		—1'000		—1'0
—	Remuneration for		3'400		1'2
	taxy, legal (3—30)		1'100		5'8
	from Rs. 10 to Rs. 20		0'300		0'3
14	Witnesses (at rates varying				
	from Rs. 20—100)				
	Rs. 80 to Rs. 400 (at		53'000		33'0
	rates varying from				
8	1 witnesses, generally witnesses, etc.				
	MEALS:				
G. 6.—PAY OF ESTABLISH-					
	DOLLAR	10'143	10'200	10'300	10'200
	1st (200)	8'180	10'200	10'000	10'200
	2nd (200)	303		300	
I	I Subordinate Cellular				
G. 7.—PAY OF OFFICERS:					
GES:					
G.—MISCELLANEOUS MAIL CHARGES:					
	DOLLAR	1'235	5'500	5'500	5'300
	Monthly charges		1'300		1'400
	Contingencies		100		100
	allowances		500		500
	travelling and other				
E. 3 (2).—OTHER CHARGES:					
	MEALS—contd.				
E. 3.—TRAVELLING ESTABLISH-					
	ESTABLISHMENT—contd.				
	MEALS (OTHER THAN MAIL				
E.—MISCELLANEOUS ESTABLISH-					
	CHARGES—contd.				
ACCOUNT 1.—CONVICT SETTLEMENT					
31	38	Rs.	Rs.	Rs.	Rs.
1030	1031	1030-38	1030-31	1030-31	1031-38
		Actuals	Estimate	Estimate	Estimate
			Budget	Revised	Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT I.—CONVICT SETTLEMENT CHARGES— <i>concl'd</i>				
G.—MISCELLANEOUS JAIL CHARGES— <i>concl'd</i> .				
G. 9.—CONTINGENCIES :				
Menial charges . . . . .		2,200		2,200.
Miscellaneous contingencies		49,200		95,000.
Purchase of Surkhi Mill boiler . . . . .		..		6,000.
TOTAL .	55,447	51,400	50,200	1,03,200.
H.—CHARGES IN CONNECTION WITH S.S. "MAHARAJA ":				
H. 1.—PAY OF OFFICERS:				
Special pay of Shipping Officer .	5,122	4,500	4,500	4,500.
H. 2.—PAY OF ESTABLISHMENTS:				
Temporary establishment .	11,381	11,700	11,600	11,600.
H. 3.—COST OF COAL : . . . .	60,470	50,000	47,000	47,000.
H. 4.—CHARTER OF STEAMER :	4,34,109	4,34,200	4,34,200	4,34,200.
H. 5.—INDIAN PORT EXPENSES, WORKING EXPENSES AND AGENCY FEES AT PORTS:	76,988	75,000	85,000	80,000.
H. 6.—OTHER CHARGES:	10,872	9,500	10,000	9,500.
H. 7.—DEDUCT—RECOVERY FROM FOREST DEPARTMENT, ETC.:	—4,79,518	—4,00,000	—4,55,000	—4,55,000.
I.—WORKS:				
Quarters for married talabdar convicts . . . . .	..	..	..	25,000.



(c) Proceedings of the Meeting of the Standing Finance Committee, January 22, 1964

DEMANDS FOR GRANTS 1931-32:



	Total	1880	1881	1882	1883
21068					
from Central fund			100		
Cost of stamps supplied					100
Discount on sale of stamps			200		
B.—STAMPS:					100
BY-LIQUOR:					
SUBSIDIES TO EXCISE DE-		3'011	4'200	2'100	2'100
A.—EXCISE—COST OF OTHER					
LIQUOR HEADS:					
ACCOUNT III—OTHER EXPENDI-					
	Total	18'830	..	..	..
D. I.—INDIV	{ Notes	8'181	..	..	..
	{ Non-notes	4'043	..	..	..
REVENUES:					
FINANCED FROM ORDINARY					
D.—SHARE OF CAPITAL CHARGES					
		28'383	20'300	20'300	..
LAFOURNAUX:					
C.—INTEREST ON FOREIGN CAPITAL					
	Total	—1'211	..	..	..
	{ Notes	—1'350	..	..	..
REVENUE { Non-notes		—301	..	..	..
CHARGES LEVIED					
ESTABLISHMENT					
R. 3.—DEDUCT—SHARE OF					
Debtments, etc.		200	1'500	200	200
or from other governments					
of officers transferred to					
commissions for passages					
CONTRIBUTIONS, ETC.:					
B. 3 (2)—GRANTS-IN-AID:					
	Total	18'334	31'000	18'200	18'200
Mental establishment			13'800		11'300
persons			1'500		2'500
Office expenses and miscel-					
B. 3 (1)—CONTINGENCIES:					
AND CAPITAL—CONCERN					
BOTH TO REVENUE					
B. 3.—SERVICES CHARGED					
B.—ESTABLISHMENTS—CONCERN					
ACCOUNT II—FOREIGN—CONCERN					
	Ba	Ba	Ba	Ba	
	1882-83	1883-84	1884-85	1885-86	
	Actuals	Estimate	Estimate	Estimate	
		Budget	Budget	Budget	

	Actuals, 1935-36.	Budget Estimate, 1936-37	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNTS III.—OTHER EXPEN- DITURE HEADS—<i>contd.</i></b>				
<b>C.—MISCELLANEOUS:</b>				
Irrecoverable Talavi Loans written off . . . . .	7,850	3,000	3,000	3,000
<hr/>				
<b>ACCOUNT IV.—CHARGES IN ENGLAND.</b>				
<b>A.—JAILS:</b>				
<b>A. 1.—SECRETARY OF STATE:</b>				
<i>Furlough pay</i> . . . . .	8,600	..	6,000	..
<hr/>				
<b>A. 2.—HIGH COMMISSIONER FOR INDIA:</b>				
Leave salary, deputation and sterling { <i>Non-voted</i>	49,653	56,000	2,000	25,000
overseas pay { <i>Voted</i> . . . . .	3,867	6,000	7,000	6,000
<b>Total</b> . . . . .	53,520	62,000	16,000	31,000
<hr/>				
<b>B.—LOSS OR GAIN BY EXCHANGE . . . . .</b>				
{ <i>Non-voted</i>	—502	..	..	..
{ <i>Voted</i> . . . . .	—20	..	..	..
<b>Total</b> . . . . .	—522	..	..	..

**RECEIPTS.**

IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX . . . . .	25,022	31,800	23,000	23,400
VII.—LAND REVENUE . . . . .	60,270	58,300	44,100	44,800
VIII.—PROVINCIAL EXCISE . . . . .	51,977	51,300	47,500	47,400
IX.—STAMPS . . . . .	8,911	8,400	8,800	9,000
X.—FOREST . . . . .	14,91,811	12,81,000	11,78,500	12,26,300
XII.—RECEIPTS UNDER MOTOR VEHICLES TAXATION ACT . . . . .	2,055	2,500	2,100	2,100
XX.—INTEREST . . . . .	1,274	2,400	1,500	1,800
XXII.—JAILS AND CONVICT SET- TLEMENTS . . . . .	1,93,415	1,85,000	1,64,900	1,74,100
XXIII.—POLICE . . . . .	510	300	500	500
XXXIX.—CIVIL WORKS . . . . .	1,05,439	1,04,300	87,500	97,300
XL STATIONERY AND PRINTING . . . . .	22	..	..	..
XLVI.—MISCELLANEOUS . . . . .	62	..	400	..
<b>TOTAL</b> . . . . .	19,46,840	17,28,900	15,59,500	16,26,700

GRANTS	1'233	2'000	2 000	2'000
E. 2.—POSTAGE AND TELE- GRAPHIC	11'351	11'700	11'700	11'700
E. 2.—MAINTENANCE OF BILLS	..	..	10'000	10'000
E. 4.—PRESENTS AND CHA- RITY, ETC.	31'321	32'100	32'100	32'100
E. 2.—ATTORNEYS' HOBO- NAGES	22'711	21'000	22'000	22'000
E. 2.—PAY OF ESTABLISH- E. 1.—PAY OF OFFICERS	22'230	11'200	22'500	11'200
E.—MILITARY SECRETARY:	5'12'030	5'11'000	5'20'2000	5'23'200
JOINT FOR MILITARY SECRETARY:	222	2000	200	200
LIBRARIANS, ETC.	2'213	11'200	11'000	11'000
E. 2.—GRANTS IN AID, COM- MIS	23'011	22'000	22'000	22'000
E. 2.—OTHER CONTINGEN- CES	31'321	15'200	15'200	15'200
E. 1.—POSTAGE AND TELE- GRAPHIC ORDER	10'000	10'000	..	..
E. 1.—PAY OF INSIGNIA OF BANDS	27'011	22'000	22'000	22'000
E. 2.—PRESENTS AND CHA- RITY, ETC.	17'351	15'100	17'000	17'500
E. 2.—ATTORNEYS' HOBO- NAGES	20'232	27'300	25'200	27'000
E. 1.—PAY OF OFFICERS	25'023	20'700	20'500	21'200
E.—MILITARY SECRETARY:	31'020	22'000	23'000	23'000
D.—STATE COMMISSIONERS AND JUDICIAL ATTORNEYS	1'41'127	1'41'200	1'41'200	1'47'300
C.—EXPENDITURE FROM COM- MIS	20'000	20'000	20'000	20'000
OF THE COMMISSIONER GENERAL	5'42'110	5'21'200	5'21'200	5'20'200
B.—MILITARY ATTORNEYS GENERAL				
A.—SALARY OF THE COMMISSIONER				

Rs.	Rs.	Rs.	Rs.
1932-33 Actuals	1933-34 Estimate Budget	1933-34 Estimate Budget	1934-35 Estimate Budget

THE HOME DEPARTMENT

II. SUB-HEADS under which the Appropriation will be accounted for on behalf of

Non-voted : Fifteen Lakhs and Fifty-four thousand Rupees.

AND HOUSEHOLD.

The Salaries and other Expenses of the COMMISSIONER-GENERAL HIS STATE

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to pay

STATE HOUSEHOLD AND ATTORNEYS OF THE COMMISSIONER-GENERAL

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>F.—MILITARY SECRETARY—concl'd.</b>				
F. 7.—OTHER CONTINGENCIES . . . . .	37,611	58,200	58,600	40,200
F. 8.—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .	600	1,200	1,300	1,200
<b>TOTAL FOR MILITARY SECRETARY . . . . .</b>	<b>3,00,314</b>	<b>3,28,800</b>	<b>3,33,200</b>	<b>3,22,400</b>
<b>G.—TOUR EXPENSES:</b>				
G. 1.—SPECIAL TRAINS AND STEAMERS AND HAULAGE OF SALOON CARRIAGES . . . . .	2,67,400	3,25,900	3,25,700	3,25,700
G. 2.—OTHER CHARGES . . . . .	1,40,520	1,45,000	1,45,000	1,45,000
<b>TOTAL FOR TOUR EXPENSES . . . . .</b>	<b>4,07,920</b>	<b>4,70,900</b>	<b>4,70,700</b>	<b>4,70,700</b>
<b>H.—CHARGES IN ENGLAND:</b>				
H. 1.—SECRETARY OF STATE . . . . .	68,000	7,000	25,000	8,000
H. 2.—HIGH COMMISSIONER FOR INDIA:				
H. 2 (1).—STORES FOR INDIA . . . . .	20,040	42,000	41,000	..
H. 2 (2).—LEAVE SALARY AND STERLING OVERSEAS PAY . . . . .	16,426	8,000	26,000	11,000
H. 2 (3).—MISCELLANEOUS . . . . .	..	..	1,000	..
<b>TOTAL FOR HIGH COMMISSIONER FOR INDIA . . . . .</b>	<b>36,466</b>	<b>50,000</b>	<b>68,000</b>	<b>11,000</b>
<b>TOTAL FOR CHARGES IN ENGLAND . . . . .</b>	<b>1,04,466</b>	<b>57,000</b>	<b>93,000</b>	<b>19,000</b>
<b>I.—LOSS OF GAIN BY EXCHANGE . . . . .</b>	<b>—541</b>	<b>..</b>	<b>—1,000</b>	<b>..</b>
<b>TOTAL . . . . .</b>	<b>15,56,583</b>	<b>16,10,000</b>	<b>16,39,000</b>	<b>15,54,000</b>

For details, please see Appendix I printed separately.

For details, please see Appendix I printed separately.

	1925-26	1920-21	1920-21	1922-23
G. LOSS OF CHIEF BY EXCHANGE	—372	..	..	..
.. LOSS FOR CHARGES IN EXCHANGE	88'812	10'000	80'000	81'000
.. FOR INDIAN	37'312	37'000	17'000	37'000
E. 5—HIGH COMMISSIONER	75'700	78'000	78'000	72'000
E. 1—SECRETARY OF STATE	1'10'282	1'05'000	1'11'000	1'11'100
E.—CHARGES IN EXCHANGE:	1'252	1'800	1'200	1'200
E.—COMMISSIONERIES	50'632	52'500	57'000	52'600
E.—CHIEF OF POLICE	72'282	80'100	80'000	82'300
D.—CHIEF OF POLICE	5'02'170	5'50'300	5'15'000	5'57'300
E.—CHIEF OF POLICE	1832-30	1830-31	1830-31	1831-32
E.—CHIEF OF POLICE	Actuals	Estimate	Estimate	Estimate
E.—CHIEF OF POLICE	Actuals	Estimate	Estimate	Estimate

### THE PUBLIC SERVICE COMMISSION.

II. SUB-HEADS under which this appropriation will be accounted for on behalf of

Non-voted: For Expenditure and Unvoted Expenditure.

Salaries and other expenses of the Public Service Commission.

I. ESTIMATE of the amount required in the year ending 31 March 1932 to be paid by the

### PUBLIC SERVICE COMMISSION.

## ECCLESIASTICAL.

## I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray the Expenses in connection with ECCLESIASTICAL.

*Non-voted : Twenty-seven Lakhs and Eighty-two Thousand Rupees.*

## II-A. SUB-HEADS under which this Appropriation will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND:				
A. 1.—STIPENDS OF BISHOPS	96,548	1,09,800	94,200	1,03,300
A. 2.—PAY OF CHAPLAINS, ETC.—MADRAS	1,00,625	96,800	92,000	94,400
A. 3.—PAY OF CHAPLAINS, ETC.—BOMBAY	92,758	95,200	1,06,000	1,06,500
A. 4.—PAY OF CHAPLAINS, ETC.—BENGAL	72,171	86,400	73,800	75,700
A. 5.—PAY OF CHAPLAINS, ETC.—UNITED PROVINCES	1,86,372	1,90,200	1,87,100	1,87,200
A. 6.—PAY OF CHAPLAINS, ETC.—PUNJAB	1,73,941	1,82,900	1,82,900	1,94,100
A. 7.—PAY OF CHAPLAINS, ETC.—BIHAR	9,894	14,600	14,300	15,200
A. 8.—PAY OF CHAPLAINS, ETC.—CENTRAL PROVINCES	42,167	40,100	42,000	41,100
A. 9.—PAY OF CHAPLAINS, ETC. SIND	34,079	17,900	37,000	32,600
A. 10.—PAY OF CHAPLAINS, ETC.—ELSEWHERE	1,60,572	1,64,100	1,52,500	1,66,400
A. 11.—PAY OF ESTABLISHMENTS	44,952	45,900	39,400	40,400
A. 12.—ALLOWANCES, HONORARIA, ETC.	1,89,650	1,87,000	1,94,200	1,80,200
A. 13.—CONTINGENCIES	63,634	66,600	65,500	66,400
A. 14.—GRANTS-IN-AID:				
A. 14 (1).—IN LIEU OF CHAPLAINS REDUCED	1,70,400	1,70,400	1,70,400	1,54,800
A. 14 (2).—IN LIEU OF ALLOWANCE TO CLERGYMEN OF THE ADDITIONAL CLERGY SOCIETY	1,72,881	1,72,900	1,72,900	1,43,900
A. 14 (3).—OTHER GRANTS IN-AID	11,337	10,200	16,900	16,300
A. 14 (4).—BLOCK GRANT TO INDIAN CHURCH	1,06,528	1,05,600	1,07,000	86,100
TOTAL FOR GRANTS-IN-AID	4,61,146	4,59,100	4,67,200	4,01,100
TOTAL FOR ECCLESIASTICAL ESTABLISHMENTS—CHURCH OF ENGLAND	17,28,509	17,56,600	17,48,100	17,04,600



1914		58'55'012	58'11'000	58'22'000	58'25'000
CHARGE		—3'301	..	—4'000	..
H.—LOSS OF GAIN BY EX-					
TOTAL FOR CHARGES IN ENGLAND		1'24'448	1'22'000	1'43'000	1'11'000
INDIA		1'23'312	1'24'000	1'42'000	1'10'000
TOTAL FOR HIGH COMMISSIONER FOR					
G. S. (3)—MISCELLANEOUS		8'000	..	..	..
DEPT LVA		4'10'158	4'50'000	4'31'000	4'00'000
G. S. (3)—SLEEPING ORDER		3'55'181	2'14'000	2'31'000	2'10'000
SARFARIZ					
DEPORTATION					
G. S. (1)—TRAVEL AND					
FOR INDIA:					
G. S.—HIGH COMMISSIONER					
G. I. (1)—MISCELLANEOUS		233	1'000	1'000	1'000
FOR INDIA:					
G. I.—SECRETARY OF STATE					
G.—CHARGES IN ENGLAND					
E.—MOVES		21'413	20'200	21'200	21'200
LIGHT CHARGES		11'332	55'100	52'200	300
TOTAL FOR MISCELLANEOUS ECCLESIAST-					
E. S.—OTHER CHARGES		11'032	31'200	11'200	..
E. I.—CHARGES IN-VID		300	300	8'400	300
LIGHT CHARGES:					
E.—MISCELLANEOUS ECCLESIAST-					
TOTAL FOR CHURCH ESTABLISHMENT		1'14'140	1'12'000	1'12'300	1'12'200
D. S.—OTHER CHARGES		20'224	21'200	21'400	22'000
MEN'S		24'335	24'200	24'200	22'400
D. S.—LVA OF ESTABLISH-					
D. I.—CHARGES IN-VID		3'530	3'300	3'300	3'300
MEN'S:					
D.—CHURCH ESTABLISH-					
MEN'S—CHURCH OF HOME		35'210	33'000	35'200	31'200
TOTAL FOR ECCLESIASTICAL ESTABLISH-					
C. I.—DEDUCT—RECOVERIES		—1'500	—1'500	—1'500	—1'500
C. S.—OTHER CHARGES		35'001	35'300	31'200	31'500
C. S.—CHARGES IN-VID		152	500	500	500
C. I.—LVA OF CHURCHING		1'030	1'100	1'100	1'100
MEN'S—CHURCH OF HOME					
O.—ECCLESIASTICAL ESTABLISH-					
MEN'S—CHURCH OF SCOTLAND		1'50'222	1'51'200	1'32'500	1'42'200
TOTAL FOR ECCLESIASTICAL ESTABLISH-					
DEVELOPMENT		—323	—300	—300	—300
THE DEFENCE					
RECOVERED FROM					
B. S.—DEDUCT—CHARGES		1'500	1'500	4'400	1'500
B. S.—CHARGES IN-VID		34'301	32'200	32'200	34'300
B. S.—OTHER CHARGES		11'032	11'300	11'300	11'500
MEN'S					
B. S.—LVA OF ESTABLISH-		12'300	11'100	22'200	21'200
ECC					
B. I.—LVA OF CHURCHING					
INDIA:					
MEN'S—CHURCH OF SCOT-					
B.—ECCLESIASTICAL ESTABLISH-					
		Ba. 1932-32. Actuals	Ba. 1932-31. Estimate Budget	Ba. 1932-31. Estimate Revised	Ba. 1931-32. Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—				
INDIA . . . . .	1,01,559	1,10,000	96,000	1,09,000
BALUCHISTAN . . . . .	34,265	32,000	32,000	32,000
MADRAS . . . . .	2,13,689	2,18,000	2,16,000	2,09,000
BOMBAY . . . . .	2,55,009	2,57,000	2,48,000	2,38,000
BENGAL . . . . .	6,60,229	6,82,000	6,68,000	6,19,000
UNITED PROVINCES . . . . .	2,95,638	3,06,000	2,98,000	2,98,000
PUNJAB . . . . .	2,81,984	2,81,000	2,82,000	2,89,000
BIHAR . . . . .	21,448	26,000	34,000	31,000
CENTRAL PROVINCES . . . . .	73,724	77,000	79,000	78,000
ASSAM . . . . .	14,854	14,000	14,000	14,000
N.-W. F. P. . . . .	88,312	89,000	89,000	96,000
ORISSA . . . . .	1,801	2,000	2,000	2,000
SIND . . . . .	58,754	42,000	62,000	56,000
COORG . . . . .	288	..	..	..
CHARGES IN ENGLAND . . . . .	7,54,448	7,95,000	7,49,000	7,11,000
LOSS OR GAIN BY EXCHANGE . . . . .	—3,907	..	—4,000	..
TOTAL . . . . .	28,52,075	29,11,000	28,65,000	27,82,000

	YEL	2'45'352	2'20'200	2'21'100	2'21'100
RECEIPTS	:	1'37'051	1'52'100	1'52'500	1'52'500
EXPENDITURE	:	2'40'220	2'22'200	2'21'200	2'21'200
A.—BALANCE:					

	YEL	..	..	..	1'000
RECEIPTS	:	..	..	..	..
EXPENDITURE	:	..	..	..	..
AMOUNT OF PENSIONS:					1'000

GRADING COMPLETED  
FIN.—SUBSIDIARY ACCOUNTS AND PENSIONS IN-  
CHARGE OF

	YEL	..	..	..	7'22'000
RECEIPTS	:	..	..	..	1'57'000
EXPENDITURE	:	..	..	..	2'22'000
NET:					

PUBLIC WORKS DEPARTMENT  
FIN.—CITY WORKS IN CHARGE OF

	YEL	51'512	50'200	50'200	50'000
RECEIPTS	:	5'057	5'000	5'000	5'000
EXPENDITURE	:	56'569	55'200	55'200	55'000
OTHER INCOME IN VARIOUS:					31'000

EDUCATION EXPENDITURE

	YEL	0'13'212	0'11'200	1'02'700	2'17'200
RECEIPTS	:	..	3'100	3'100	17'000
EXPENDITURE	:	0'13'212	0'51'300	1'01'100	2'22'200
SECRETARIAT:					

FIN.—POLITICAL DEPARTMENT

GENERAL SUMMARY:

### 32—PAYMENTS TO CROWN REPRESENTATIVE

Rs.	Rs.	Rs.	Rs.
1932-30. Actuals	1930-31. Estimate Budget	1930-31. Estimate Revised	1931-32. Estimate Budget

Non-voted: One Crore, Five Lakhs and Fifty-five Thousand Rupees.

Crown Representative.

Estimate of the Amount required in the year ending 31 March 1932 by the

### PAYMENTS TO CROWN REPRESENTATIVE

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY—concd.				
VI.—CENTRAL INDIA :				
EXPENDITURE . . . . .	9,11,091	9,38,200	9,08,900	9,23,000
RECEIPTS . . . . .	2,55,193	2,59,700	2,72,700	2,79,700
NIT . . . . .	6,55,896	6,78,500	6,36,200	6,44,300
VII.—HYDERABAD :				
EXPENDITURE . . . . .	5,48,117	7,87,700	7,81,100	8,46,700
RECEIPTS . . . . .	3,48,529	1,54,700	4,62,500	6,21,000
NIT . . . . .	1,99,588	6,33,000	3,18,600	2,25,700
VIII.—WESTERN INDIA STATES				
AGENCY :				
EXPENDITURE . . . . .	18,66,382	17,95,000	21,59,000	18,11,000
RECEIPTS . . . . .	5,11,971	4,48,000	4,93,000	4,78,000
NIT . . . . .	13,54,411	13,47,000	16,66,000	13,33,000
X.—POLITICAL AGENCIES :				
EXPENDITURE . . . . .	25,70,750	26,18,200	25,50,200	26,58,500
RECEIPTS . . . . .	1,18,512	1,52,200	1,47,100	1,77,000
NIT . . . . .	24,52,238	24,66,000	24,03,100	24,81,500
XI.—POLITICAL PENSIONS :				
EXPENDITURE . . . . .	23,51,029	23,22,400	22,99,500	22,77,400
RECEIPTS . . . . .	..	..	..	..
NIT . . . . .	23,51,029	23,22,400	22,99,500	22,77,400
XII.—BANGALORE :				
EXPENDITURE . . . . .	14,51,155	14,88,000	15,59,000	15,85,000
RECEIPTS . . . . .	9,55,563	9,48,000	9,40,000	10,52,000
NIT . . . . .	6,05,592	5,40,000	6,19,000	5,33,000
XIII.—CHARGES IN ENGLAND . . . . .				
	7,50,220	7,24,000	7,37,000	7,16,000
XIII.—LOSS OR GAIN BY EX- CHANGE . . . . .				
	-3,885	..	-4,500	..
TOTAL EXPENDITURE . . . . .	1,20,77,309	1,23,13,000	1,23,11,500	1,23,53,500
TOTAL RECEIPTS . . . . .	23,75,591	24,10,000	24,47,500	24,59,000
NIT TOTAL . . . . .	97,01,718	99,03,000	98,64,000	98,94,500

ADVANCES TO THE CROWN REPRESENTATIVE FOR LOANS TO INDIAN STATES.

LOANS AND ADVANCES BEARING INTEREST . . . . .	88,24,536	88,24,536	88,24,536	88,24,536
GRAND TOTAL . . . . .	1,85,26,254	1,85,26,254	1,85,26,254	1,85,26,254

For details, please see Appendix II printed separately.

—A. M. E. P.  
 DEMAND FOR FRONTIER CONSTABULARY

	1890-91	1891-92	1892-93	1893-94
SAVINGS				
V. I (13)—DEDUCT—PROBABLY		1'27'300		1'27'300
MEALS' ETC.				
GOVERNMENTS' DEBENTURES		200	200	200
CHARGES PAID TO OTHERS				
V. I (15)—ESTABLISHMENT				
CONTRIBUTIONS' ETC.				
V. I (11)—GRANT 2-10-410	10'014	3'000	10'400	10'200
CIES				
V. I (10)—OTHER CONTINGEN-	1'33'213	1'13'200	1'31'300	1'31'200
ATION				
V. I (3)—ARMY AND ARMY	1'32'133	1'30'000	1'30'000	1'30'000
V. I (8)—CLOTHING				
HONORARIA' ETC.	20'323	22'500	22'500	22'500
V. I (1)—OTHER ATTORNEYS	20'310	25'100	21'100	22'000
V. I (6)—BAILIAT ATTORNEY	5'13'530	5'15'000	5'10'000	5'15'000
ANCE	13'310	12'000	50'000	50'000
V. I (2)—LEAVING ATTOR-				
NEYS				
V. I (4)—OFFICE ESTABLISH-	60'113	61'200	61'200	61'200
V. I (3)—MODIFIED FORCE	42'830	20'300	40'000	40'200
V. I (5)—POLICE FORCE	8'25'402	8'22'300	8'22'300	8'00'000
OFFICERS				
AND OTHER				
V. I (1)—PAY OF COMMAND-	1'21'288	1'22'100	1'22'100	1'25'200
RY—A. M. E. P.				
V. I—FRONTIER CONSTABU-				
AND MILITIA:				
V.—FRONTIER CONSTABULARY				
AND MAINT.				
ACCOUNT I—FRONTIER MAINT				

Rs.	Rs.	Rs.	Rs.
1892-93	1893-94	1893-94	1894-95
Actuals	Estimate	Actuals	Estimate
	Budget	Budget	Budget

of the EXTERNAL AFFAIRS DEPARTMENT.  
 II-4 SUB-HEADS under which this Appropriation will be accounted for on paper

Now noted: One Crore, Ninety-two Lakhs and Five Thousand Rupees.

to defray the Salaries and Expenses in connection with TRIBAL AREAS.  
 I. ESTIMATE of the amount required in the year ending 31 March 1933

TRIBAL AREAS.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—contd.</b>				
<b>A.—FRONTIER CONSTABULARY AND MILITIA—contd.</b>				
<b>A. 2.—S. W. SCOUTS:</b>				
A. 2 (1).—PAY OF OFFICERS .	1,66,302	1,69,000	1,67,000	1,67,000
A. 2 (2).—PAY OF ESTABLISH- MENTS . . . . .	9,07,275	9,12,200	9,36,800	9,38,000
A. 2 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	3,22,773	3,29,100	3,31,600	3,21,900
A. 2 (4).—CONTINGENCIES .	2,80,580	2,48,600	2,13,400	2,10,900
A. 2 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. .	12,007	12,100	12,000	12,200
<b>TOTAL FOR S. W. SCOUTS . . .</b>	<b>16,88,937</b>	<b>16,71,000</b>	<b>16,60,800</b>	<b>16,50,000</b>
<b>A. 3.—CHITRAL SCOUTS:</b>				
A. 3 (1).—PAY OF OFFICERS .	27,883	24,000	24,500	24,500
A. 3 (2).—PAY OF ESTABLISH- MENTS . . . . .	17,725	18,000	19,100	18,000
A. 3 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	18,436	16,600	16,600	16,000
A. 3 (4).—CONTINGENCIES .	16,558	15,900	14,800	12,900
A. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . .	1,241	1,200	1,200	1,200
<b>TOTAL FOR CHITRAL SCOUTS . .</b>	<b>81,843</b>	<b>75,700</b>	<b>76,200</b>	<b>72,600</b>
<b>A. 4.—CHARGES FOR LEVIES— N. W. F. P.</b>				
A. 4 (1).—PAY OF OFFICERS .	15,689	15,600	15,600	15,600
A. 4 (2).—PAY OF ESTABLISH- MENTS . . . . .	27,88,173	27,77,800	27,85,100	27,94,100
A. 4 (3).—ALLOWANCES, HONO- RARIA, ETC. . . . .	24,161	22,600	22,800	22,500
A. 4 (4).—CONTINGENCIES .	1,18,289	1,41,800	1,34,300	1,37,600
A. 4 (5).—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	..	700	700	700
A. 4 (6).—DEDUCT—ESTAB- LISHMENT CHARGES, ETC., RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC. . . . .	—70,298	—70,300	—70,300	—86,300
<b>TOTAL FOR CHARGES FOR LEVIES</b>	<b>28,76,014</b>	<b>28,88,200</b>	<b>28,88,200</b>	<b>28,84,200</b>

W. 2 (5) (1)—OTHER ESTABLISHMENTS:	1'250	5'200	51'000	55'250
W. 2 (5) (2)—OFFICE ESTABLISHMENTS	12'001	12'300	12'500	12'200
W. 2 (5) (3)—CLERICAL ESTABLISHMENTS	51'255	53'000	50'000	52'250
W. 2 (5) (4)—NON-COMMUNIST HEADS:	0'23'215	0'21'000	0'12'000	0'20'000
W. 2 (5) (1)—WOMEN'S HEADS:				
W. 2 (5)—BUT OF ESTABLISHMENTS				
W. 2 (1)—BUT OF OFFICERS	5'03'077	5'23'200	5'20'200	5'27'500
W. 2.—WOMEN'S HEADS:				
WOMEN'S HEADS	11'125	01'500	12'100	11'100
W. 2 (1)—DEDUCT—PROBABLE	..	..	..	—2'000
W. 2 (2)—ADDITIONAL PROBABLE	..	11'100	..	..
W. 2 (3)—OTHER CHARGES	11'101	11'200	11'200	11'200
W. 2 (4)—BUT OF ESTABLISHMENTS	30'021	32'500	32'500	32'500
W. 2.—PROBABLE—W. M. E. B.				
W. 2.—PROBABLE—W. M. E. B.				
WOMEN'S HEADS	15'17'000	15'02'000	15'20'200	15'10'000
W. 2 (1)—CHARGES—W. M. E. B.	0'020	0'100	0'000	0'500
W. 2 (2)—CHARGES—W. M. E. B.	5'05'222	1'05'500	1'07'500	1'05'100
W. 2 (3)—CHARGES—W. M. E. B.	5'21'250	5'07'200	5'01'500	5'20'500
W. 2 (4)—CHARGES—W. M. E. B.	0'00'122	0'07'200	0'25'100	0'23'200
W. 2 (5)—BUT OF ESTABLISHMENTS	1'47'100	1'32'000	1'51'500	1'32'000
W. 2 (1)—BUT OF OFFICERS				
W. 2.—WOMEN'S HEADS:				
WOMEN'S HEADS	0'01'501	0'03'200	0'21'000	0'21'000
W. 2 (1)—CHARGES—W. M. E. B.	2'502	2'300	2'300	2'000
W. 2 (2)—CHARGES—W. M. E. B.	1'31'310	1'55'000	1'01'000	1'00'200
W. 2 (3)—CHARGES—W. M. E. B.	1'31'031	1'32'100	1'30'200	1'30'500
W. 2 (4)—CHARGES—W. M. E. B.	3'20'410	3'23'000	3'30'200	3'21'500
W. 2 (5)—BUT OF ESTABLISHMENTS	02'007	02'100	02'000	02'000
W. 2 (1)—BUT OF OFFICERS				
W. 2.—WOMEN'S HEADS:				
W. 2.—WOMEN'S HEADS—W. M. E. B.				
W. 2.—WOMEN'S HEADS—W. M. E. B.				
W. 2.—WOMEN'S HEADS—W. M. E. B.				

W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.
W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.
W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.
W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.	W. 2.—WOMEN'S HEADS—W. M. E. B.

DEMANDS FOR GRANTS 1921-22

TRIBAL AREAS.

710

---

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1936-37.
----------------------	---------------------------------	----------------------------------	---------------------------------



DOLEGE FOR MEDICAL ESTABLISHMENTS:

	1'13'212	1'13'200	1'81'300	1'85'200
2VAIN2	..	..	..	..
G. S (e)—DEDUOL—PROVATE	..	..	..	..
LIBRATIONS' ELC	..	..	..	..
G. S (2)—GBVIL2-IN-VID' COM-	910	900	3'000	3'100
G. S (4)—COMLINCENCIES	99'130	80'100	93'100	11'500
BVIVIA' ELC	55'572	12'000	50'300	50'200
G. S (3)—ATTOMANCE2' HOLO-	..	..	..	..
MENT2	11'178	98'200	17'100	12'100
G. S (8)—BVA OF ESTABTISH-	..	..	..	..
G. S (1)—BVA OF OFFICERS	13'080	15'100	17'100	17'500
G. S—MEDICAL ESTABTISHMENT2:	..	..	..	..

DOLEGE FOR INSPECTING OFFICER

	79'212	71'100	31'000	71'000
LIBRATIONS' ELC	..	..	..	..
G. I (4)—GBVIL2-IN-VID' COM-	900	900	900	900
G. I (3)—OTHER CHARGES	1'500	9'100	9'100	9'200
MENT2	8'133	8'200	8'300	8'200
G. I (8)—BVA OF ESTABTISH-	..	..	..	..
G. I (1)—BVA OF OFFICERS	30'280	52'200	51'400	52'200
LEONLIER COR22—M. M. E. B.	..	..	..	..
G. I—INSPECTING OFFICER	..	..	..	..
G.—MISCELLANEOUS:	..	..	..	..

CAUTION2

DOLEGE FOR BUILDINGS AND COMMUNI-

	39'19'132	31'49'000	37'15'400	31'00'000
LEVT ROAD ROAD	..	..	..	..
LIOM FROM THE GEN-	..	..	..	..
WEL FROM SUBLEN-	..	..	..	..
B. 1—DEDUOL—VMO AND	..	..	..	..
BVILMENT2' ELC	..	75'000	..	..
GOVERNMENT2' DE-	..	..	..	..
DILED LO OTHER	..	..	..	..
B. e (2)—CHARGES CHE-	91'253	..	24'100	33'300
B. e (1)—WEL SUBLEN2	..	11'200	..	..
B. e—DOORS AND BRVIL:	..	..	..	..
MENT2' ELC	9'39'923	2'22'400	9'59'900	2'23'900
MENT2' DEBVAL-	..	..	..	..
LO OTHER GOVERN-	..	..	..	..
CHARGES CREDITED	..	..	..	..
B. 2—ESTABTISHMENT	..	..	..	..
MOV2	2'24'119	9'00'000	3'31'300	..
B. 4—MISCELLANEOUS	..	..	..	..
LABORARY	7'33'019	9'14'100	2'80'900	9'80'000
AND LEONLIER COR2	..	..	..	..
BUILDINGS OF MIVILIA	..	..	..	..
B. 3—EXBENDITURE ON	..	..	..	..
IMPROVANCE	19'01'177	13'53'000	13'21'400	13'45'100
BOVDS OF MIVILIA	..	..	..	..
B. 5—EXBENDITURE ON	..	..	..	..
MIVILIA	5'21'313	..	..	..
B. 1—EXBENDITURE IN	..	..	..	..
B—BUILDINGS AND COMMUNICATION2:	..	..	..	..
MAV2—contd.	..	..	..	..
VOCOLIL 1—LEONLIER MAV2H AND	..	..	..	..

Ba

Ba

Ba

Ba

1932-39  
Voculja

1939-31  
Bavmote  
Bvqber

1939-31  
Bavmote  
Bvqber

1931-38  
Bavmote  
Bvqber

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT I.—FRONTIER WATCH AND WARD—concl'd.</b>				
<b>C.—MISCELLANEOUS—concl'd.</b>				
<b>C. 3.—INTELLIGENCE BUREAU :</b>				
C. 3 (1).—PAY OF OFFICERS	17,925	18,000	18,400	18,000
C. 3 (2).—PAY OF ESTABLISH- MENTS	7,358	5,500	6,200	6,000
C. 3 (3).—SECRET EXPENSES	7,993	8,000	8,000	8,000
C. 3 (4).—OTHER CHARGES	6,264	6,900	6,500	6,700
C. 3 (5).—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	600	600	800	600
C. 3 (6).—DEDUCT—AMOUNT RE- COVERED FROM DEFENCE ESTIMATES	—18,600	—18,600	—18,600	—18,600
<b>TOTAL FOR INTELLIGENCE BUREAU</b>	<b>21,540</b>	<b>20,400</b>	<b>21,300</b>	<b>20,700</b>
<b>C. 4.—SECRET POLICE EX- PENSES :</b>	<b>8,025</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
<b>C. 5.—DEDUCT—PROBABLE SAV- INGS</b>	<b>..</b>	<b>—20,000</b>	<b>..</b>	<b>..</b>
<b>TOTAL FOR MISCELLANEOUS</b>	<b>2,56,019</b>	<b>2,30,000</b>	<b>2,48,500</b>	<b>2,54,500</b>
<b>TOTAL FOR ACCOUNT I</b>	<b>1,60,48,616</b>	<b>1,55,75,000</b>	<b>1,60,04,960</b>	<b>1,55,19,400</b>
<b>ACCOUNT II.—OTHER CHARGES.</b>				
<b>A.—POLITICAL AND ADMINISTRA- TIVE CHARGES :</b>				
A. 1.—PAY OF OFFICERS	1,96,044	1,97,300	1,99,200	2,45,600
A. 2.—PAY OF ESTABLISHMENTS	1,82,524	1,80,700	1,75,800	1,84,100
A. 3.—ALLOWANCES, HONORA- RIA, ETC.	1,06,313	85,500	97,700	94,800
A. 4.—CONTINGENCIES	2,76,473	2,09,100	2,44,400	2,59,200
A. 5.—SECRET EXPENDITURE	28,420	23,500	26,400	24,400
A. 6.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC.	1,40,948	1,40,200	1,42,800	1,45,300
A. 7.—ESTABLISHMENT CHARGES PAID TO OTHER PROVIN- CIAL GOVERNMENTS, ETC.	21,100	21,000	21,000	21,000
A. 8.—MISCELLANEOUS	..	..	..	50,000
<b>TOTAL FOR POLITICAL AND ADMINISTRA- TIVE CHARGES</b>	<b>9,51,822</b>	<b>8,57,300</b>	<b>9,06,300</b>	<b>10,24,400</b>
<b>B.—WORKS :</b>				
B. 1.—ORIGINAL WORKS— BUILDINGS	45,660	1,22,900	1,19,700	1,40,000
B. 2.—ORIGINAL WORKS— COMMUNICATIONS	27,215	..	..	..
B. 3.—REPAIRS—BUILDINGS	42,470	45,000	45,000	45,000
B. 4.—REPAIRS—COMMUNICA- TIONS	1,15,960	..	..	..
B. 5.—ESTABLISHMENT CHARGES CREDITED TO OTHER GOV- ERNMENTS, DEPARTMENTS, ETC.	46,947	34,200	33,800	17,400
B. 6.—TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DE- PARTMENTS, ETC.	3,452	2,500	2,500	1,300
B. 7.—DEDUCT—AMOUNT MET FROM SUBVENTION FROM THE CENTRAL ROAD FUND	—11,559	..	..	..
B. 8.—CHARGE PAY OF CHIEF ENGINEER	1,793	1,800	1,800	1,800
<b>TOTAL FOR WORKS</b>	<b>2,71,938</b>	<b>2,06,400</b>	<b>2,02,800</b>	<b>1,05,500</b>

DEMANDS FOR MISCELLANEOUS EXPENDITURES

CHARGES  
C. 1—EXPENSES IN FIELD  
C. 2—SUBSIDIES  
C. 3—ATTORNEYS' FEES

DEMANDS FOR OTHER CHARGES

C. 4 (1)—OTHER EXPENSES  
C. 4 (2)—RECEIVED EXPENDITURES  
C. 4 (3)—BALANCE OF ESTABLISHMENT  
C. 4 (4)—BALANCE OF OFFICERS  
C. 4—OTHER CHARGES:

DEMANDS FOR FOREST CONSERVATION

C. 5 (1)—WORKS  
C. 5 (2)—OTHER CHARGES  
C. 5 (3)—BALANCE OF ESTABLISHMENT  
C. 5—FOREST CONSERVATION

DEMANDS FOR MEDICAL ESTABLISHMENTS

CONTRIBUTIONS, ETC.  
C. 6 (1)—GRANTS-IN-AID, COM.  
C. 6 (2)—CONTRIBUTIONS  
C. 6 (3)—ATTORNEYS' FEES  
C. 6 (4)—BALANCE OF ESTABLISHMENT  
C. 6 (5)—BALANCE OF OFFICERS  
C. 6—MEDICAL ESTABLISHMENTS

DEMANDS FOR EDUCATIONAL ESTABLISHMENTS

CONTRIBUTIONS, ETC.  
C. 7 (1)—GRANTS-IN-AID, COM.  
C. 7 (2)—CONTRIBUTIONS  
C. 7 (3)—ATTORNEYS' FEES  
C. 7 (4)—BALANCE OF ESTABLISHMENT  
C. 7—EDUCATIONAL ESTABLISHMENTS  
C. 8—MISCELLANEOUS EXPENDITURES

—contd.  
ACCOUNT II—OTHER CHARGES

	1931-32	1932-33	1933-34	1934-35
CHARGES	3,40,480	3,01,200	2,01,200	2,01,200
C. 1—EXPENSES IN FIELD	42,200	42,000	42,000	42,000
C. 2—SUBSIDIES	2,33,282	2,40,200	2,11,200	2,11,200
C. 3—ATTORNEYS' FEES	3,35,200	5,12,000	2,32,200	5,21,400
C. 4 (1)—OTHER EXPENSES	5,31,220	1,21,200	5,41,400	5,01,200
C. 4 (2)—RECEIVED EXPENDITURES	25,152	23,000	23,000	23,000
C. 4 (3)—BALANCE OF ESTABLISHMENT	58,208	31,200	21,000	40,100
C. 4 (4)—BALANCE OF OFFICERS	18,017	17,400	18,400	17,400
C. 4—OTHER CHARGES:				
AGENCIES	11,021	50,100	18,200	18,100
DEMANDS FOR FOREST CONSERVATION				
C. 5 (1)—WORKS	1,111	3,000	1,200	5,000
C. 5 (2)—OTHER CHARGES	5,207	2,500	2,000	2,300
C. 5 (3)—BALANCE OF ESTABLISHMENT	8,210	15,200	10,400	11,000
C. 5—FOREST CONSERVATION				
DEMANDS FOR MEDICAL ESTABLISHMENTS	1,21,313	1,20,800	1,42,400	1,41,200
CONTRIBUTIONS, ETC.	1,121	1,200	5,500	5,100
C. 6 (1)—GRANTS-IN-AID, COM.	23,333	23,200	22,200	22,200
C. 6 (2)—CONTRIBUTIONS	11,437	10,500	11,400	10,100
C. 6 (3)—ATTORNEYS' FEES	45,248	43,200	42,200	42,000
C. 6 (4)—BALANCE OF ESTABLISHMENT	45,303	41,200	30,500	37,200
C. 6 (5)—BALANCE OF OFFICERS				
C. 6—MEDICAL ESTABLISHMENTS				
DEMANDS FOR EDUCATIONAL ESTABLISHMENTS	1,16,881	1,11,800	1,55,100	1,11,400
CONTRIBUTIONS, ETC.	1,222	1,200	5,200	5,200
C. 7 (1)—GRANTS-IN-AID, COM.	53,020	18,200	37,200	11,200
C. 7 (2)—CONTRIBUTIONS	11,011	18,100	18,200	18,200
C. 7 (3)—ATTORNEYS' FEES	11,833	11,300	12,400	20,000
C. 7 (4)—BALANCE OF ESTABLISHMENT				
C. 7—EDUCATIONAL ESTABLISHMENTS				
C. 8—MISCELLANEOUS EXPENDITURES				
—contd.				
ACCOUNT II—OTHER CHARGES				
	Rs.	Rs.	Rs.	Rs.
	1932-33 Actuals	1933-34 Estimate Budget	1934-35 Estimate Budget	1935-36 Estimate Budget

DEMANDS FOR GRANTS 1931-32

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT II.—OTHER CHARGES</b> —contd.				
D.—DEDUCT—CHARGES RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, INDIAN STATES, LOCAL FUNDS, ETC. . . . .	—8,560	—8,500	—8,500	—87,500
E.—ECONOMIC DEVELOPMENT OF TRIBAL AREAS . . . . .	81,757	1,55,000	97,900	65,000
F.—TRANSFER TO THE FUND FOR SPECIAL FRONTIER EXPENDITURE INCLUDING DEVELOPMENT . . . . .	5,00,000	..	5,00,000	5,00,000
G.—SHARE OF CHARGES OF THE DISTRICT ADMINISTRATION PERTAINING TO THE TRIBAL AREAS . . . . .	..	..	..	1,50,000
<b>Total for Account II . . . . .</b>	<b>37,01,275</b>	<b>29,65,000</b>	<b>31,90,100</b>	<b>55,85,000</b>
<b>ACCOUNT III.—CHARGES IN ENGLAND.</b>				
<b>A. 1.—SECRETARY OF STATE FOR INDIA:</b>				
A. 1 (1).—MISCELLANEOUS . . . . .	17,653	16,000	16,000	14,000
<b>A. 2.—HIGH COMMISSIONER FOR INDIA:</b>				
A. 2 (1).—LEAVE AND DEPUTATION SALARIES . . . . .	59,450	56,000	62,000	51,000
A. 2 (2).—STERLING OVERSEAS PAY . . . . .	41,980	40,000	42,000	35,000
<b>Total for High Commissioner for India . . . . .</b>	<b>1,01,470</b>	<b>96,000</b>	<b>1,04,000</b>	<b>86,000</b>
<b>Total for Charges in England . . . . .</b>	<b>1,19,123</b>	<b>1,12,000</b>	<b>1,20,000</b>	<b>1,60,000</b>
B.—LOSS OR GAIN BY EXCHANGE . . . . .	—618	..	—1,000	..
<b>Total for Account III . . . . .</b>	<b>1,18,505</b>	<b>1,12,000</b>	<b>1,19,000</b>	<b>1,60,000</b>
<b>Total . . . . .</b>	<b>1,96,68,396</b>	<b>1,86,50,000</b>	<b>1,96,14,000</b>	<b>1,92,05,000</b>

**II-B.—CIRCLES of Account in which this Appropriation will be accounted for :—**

BALUCHISTAN . . . . .	34,08,217	35,34,000	37,52,000	36,82,000
PUNJAB . . . . .	44,110	44,000	44,000	41,000
ASSAM . . . . .	14,94,229	15,62,000	15,47,000	14,58,000
NORTH-WEST FRONTIER PROVINCE . . . . .	1,46,03,335	1,33,98,000	1,41,52,000	1,39,21,000
CHARGES IN ENGLAND . . . . .	1,19,123	1,12,000	1,20,000	1,60,000
LOSS OR GAIN BY EXCHANGE . . . . .	—618	..	..	..
<b>Total . . . . .</b>	<b>1,96,68,396</b>	<b>1,86,50,000</b>	<b>1,96,14,000</b>	<b>1,92,05,000</b>

For details, please

	21'12'023	25'30'000	29'53'000	25'54'000
K.—LOSS OF GAIN BY EXCHANGE	—3'232	..	—3'000	..
LOAN FOR CHARGES IN ENGLAND	2'85'121	4'22'000	4'20'000	4'23'000
LOAN FOR HIGH COMMISSIONER FOR INDIA	3'34'121	4'14'000	4'02'000	4'12'000
1. 3 (S)—STOBS FOR INDIA	1'000	4'000	3'000	4'000
BYA	3'33'121	4'10'000	4'02'000	4'11'000
STREETING OLBESV2				
LION SAVARIES AND				
1. 3 (1)—FEVLE AND DEBOLV-				
FOR INDIA:				
1. 3.—HIGH COMMISSIONER				
LOAN FOR SECRETARY OF STATE FOR INDIA	5'28'000	25'000	15'000	44'000
1. 1 (S)—MISCELLANEOUS	5'20'000	44'000	23'000	31'000
LION SAVARIES, ETC.	8'000	2'000	3'000	1'000
1. 1 (1)—FEVLE AND DEBOLV-				
FOR INDIA:				
1. 1.—SECRETARY OF STATE				
1.—CHARGES IN ENGLAND:				
LOAN FOR MISCELLANEOUS	1'23'050	22'200	5'32'200	12'200
1. 3.—OTHER EXPENSES	1'21'023	22'200	5'11'300	23'300
1. 3.—DUBBYE PRESENTS	3'120	2'100	2'100	2'800
1. 1.—BYA OF ESTABLISHMENTS	15'211	15'300	15'200	11'100
1.—MISCELLANEOUS:				
LOAN FOR REFUGES AND STATE PRISONERS	3'03'230	3'14'000	3'13'000	3'00'200
H. 2.—LOGISTIC PRISONERS	2'335	1'000	1'200	1'300
STATE PRISONERS	22'123	21'500	23'200	41'500
H. 4.—OTHER REFUGES AND				
STATE PRISONERS	1'42'232	1'31'100	1'34'000	1'35'200
H. 3.—KUBOR REFUGES AND				
VLOR KHVA	30'231	30'100	30'300	30'300
LION WITH THE FVLE				
H. 5.—CHARGES IN CONNED-				
H. 1 (4)—CONJUGENCIES	1'010	1'400	1'400	1'400
KUBIV, ETC.	24'120	54'400	54'400	54'400
H. 1 (3)—VITROMANCES, HOMO-				
MEALS	282	1'000	1'000	1'000
H. 1 (5)—BYA OF ESTABLISH-				
H. 1 (1)—BYA OF OFFICERS	1'300	1'300	1'300	1'300
UNIT OF VICHVIAISLVN:				
LION WITH THE FVLE EX-				
H. 1.—CHARGES IN CONNED-				
SIONERS:				
H.—REFUGES AND STATE PR-				
	1832-30	1830-31	1830-31	1831-32
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget

DEMANDS FOR GRANTS, 1831-32:

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<i>II.-B. CIRCLES of Account in which this Appropriation will be accounted for :—</i>				
INDIA . . . . .	40,55,467	57,49,000	40,28,000	38,78,000
BALUCHISTAN . . . . .	15,551	17,000	16,000	15,000
MADRAS . . . . .	48,910	56,000	53,000	56,000
BOMBAY . . . . .	23,900	23,000	23,000	12,000
BENGAL . . . . .	9,600	11,000	13,000	9,000
UNITED PROVINCES] . . . . .	1,17,804	1,14,000	1,16,000	1,16,000
PUNJAB . . . . .	7,56,520	8,07,000	8,53,000	6,29,000
BIHAR . . . . .	5,930	5,000	5,000	5,000
CENTRAL PROVINCES . . . . .	29,484	27,000	29,000	29,000
ASSAM . . . . .	750	1,000	1,000	2,000
NORTH-WEST FRONTIER PRO- VINCE . . . . .	7,550	7,000	7,000	7,000
SIND . . . . .	7,125	7,000	7,000	7,000
CHARGES IN ENGLAND . . . . .	6,82,767	4,66,000	4,80,000	4,59,000
LOSS OR GAIN BY EXCHANGE . . . . .	—5,536	..	—2,000	..
<i>Total</i> . . . . .	<i>57,15,652</i>	<i>52,90,000</i>	<i>56,29,000</i>	<i>52,24,000</i>

For details, please see Appendix I printed separately.

Account	81'08'240	84'22'000	83'02'000	84'24'000
LAND	55'311	10'000	11'000	58'000
ACCOUNT XIII.—CHARGES IN ENG- CHARGES	45'13'212	40'00'000	38'11'000	1'04'000
ACCOUNT XII.—EXTRAORDINARY	5'01'022	5'22'000	5'24'000	5'02'000
ACCOUNT XI.—MISCELLANEOUS	..	..	13'23'000	52'00'000
LIABILITIES ON ACCOUNTS—EX- PENSES	1'33'103	1'20'000	1'30'000	1'31'000
ACCOUNT X.—AGRICULTURE	3'04'222	3'23'000	5'20'000	3'04'000
ACCOUNT IX.—MEDICAL AND	5'02'131	5'23'000	5'21'000	5'21'000
ACCOUNT VIII.—EDUCATION	11'22'523	11'10'000	11'40'000	8'21'000
ACCOUNT VII.—POSTS	1'23'114	1'23'000	1'02'000	1'12'000
ACCOUNT VI.—MISCELLANEOUS	02'103	10'000	01'000	1'12'000
ACCOUNT V.—ADMINISTRATION	12'35'005	12'35'000	14'14'000	10'02'000
ACCOUNT IV.—GENERAL ADMINI- STRATION	12'142	13'000	13'000	11'000
ACCOUNT III.—OTHER DIRECT	3'21'102	3'24'000	3'11'000	3'21'000
ACCOUNT II.—DIRECT DEBIT				

SUMMARY

1832-30	1830-31	1830-31	1831-32
Actuals	Estimate	Actuals	Estimate
	Budget	Budget	Budget

Non-Total: Sixty-four Lacs and Ninety-four Thousand Rupees.

I. ESTIMATE of the Amount required in the year ending 31 March 1838 to defray the Expenses of the BATHCHISTAN ADMINISTRATION.

BATHCHISTAN

DEMANDS FOR GRANTS 1831-38

	Actuals, 1935-36	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>EXPENDITURE INCLUDED IN OTHER DEMANDS.</b>				
CUSTOMS . . . . .	7,556	8,000	8,000	23,00 0
TAXES ON INCOME INCLUDING CORPORATION TAX . . . .	21,497	19,000	17,000	..
IRRIGATION . . . . .	4,15,968	4,70,000	4,61,000	4,23,000
INTEREST ON DEBT AND OTHER OBLIGATIONS . . . . .	2,55,774	3,21,000	2,59,000	2,45,000
ECCLESIASTICAL . . . . .	54,265	32,000	32,000	32,000
PAYMENTS TO CROWN REPRESENTATIVE . . . . .	..	..	..	2,00,000
TRIBAL AREAS . . . . .	54,08,217	55,54,000	57,52,000	56,82,000
EXTERNAL AFFAIRS . . . .	15,551	17,000	16,000	15,000
MISCELLANEOUS DEPARTMENTS	50	1,000	1,000	1,000
CIVIL WORKS . . . . .	5,64,654	4,69,000	5,67,000	6,95,000
SUPERANNUATION ALLOWANCES AND PENSIONS . . . . .	1,27,529	1,39,000	1,60,000	1,52,000
STATIONERY AND PRINTING .	1,379	1,000	1,000	1,000
<b>TOTAL . . . . .</b>	<b>48,52,240</b>	<b>50,11,000</b>	<b>52,74,000</b>	<b>54,69,000</b>
<b>GRAND TOTAL . . . . .</b>	<b>1,35,60,880</b>	<b>1,54,69,000</b>	<b>1,35,79,000</b>	<b>1,19,63,000</b>

II. SUB-HEADS under which this Appropriation will be accounted for on behalf of the EXTERNAL AFFAIRS DEPARTMENT SECRETARIAT.

ACCOUNT I.—DIRECT DEMANDS ON THE REVENUE—LAND REVENUE.

A.—CHARGES OF ADMINISTRATION :

A. 1.—PAY OF ESTABLISHMENTS . . . . .	1,24,640	1,25,900	1,23,000	1,24,80 0
A. 2.—ALLOWANCES, HONORARIA, ETC. . . . .	24,127	28,206	26,300	25,900
A. 3.—OTHER CHARGES . . . .	11,755	11,100	11,200	11,200
<b>TOTAL FOR CHARGES OF ADMINISTRATION . . . . .</b>	<b>1,60,522</b>	<b>1,65,200</b>	<b>1,61,000</b>	<b>1,61,900</b>

B.—LAND RECORDS :

B. 1.—PAY OF ESTABLISHMENTS . . . . .	90,183	92,500	90,900	91,200
B. 2.—OTHER CHARGES . . . .	32,782	24,400	29,200	42,500
B. 3.—DEDUCT—PROBABLE SAVINGS . . . . .	..	..	..	—10,500
<b>TOTAL FOR LAND RECORDS . . . . .</b>	<b>1,22,965</b>	<b>1,16,900</b>	<b>1,19,200</b>	<b>1,29,700</b>



TOLETT ACCORDS II	18'173	13'000	13'000	11'000
D-BEGISTRATION	1'295	1'000	5'000	5'000
TOLETT FOR FOREST	21'250	22'000	21'000	55'000
SAVINGS	..	..	..	-2'100
C 2-DEDUCT-BROBATE				
C 3-OTHER CHARGES	10'078	3'200	3'100	3'200
NEALS	50'012	52'100	51'300	50'500
C 1-BAL OF ESTABLISH-				
C-FOREST:				
B-21712	1'265	2'000	2'000	2'000
TOLETT FOR EXCISE	21'003	21'000	21'000	21'000
SAVINGS	..	..	..	-1'300
V 2-DEDUCT-BROBATE				
DEFYBMENT	3'030	3'000	3'000	3'000
TRIED TO EXCISE				
V 1-COST OF OTHER SUB-				
V 2-OTHER CHARGES	1'020	0'200	0'200	0'200
NEALS	12'022	10'500	10'000	11'000
V 3-BAL OF ESTABLISH-				
V 1-BAL OF OFFICERS	7'022	2'500	2'500	2'200
V-EXCISE:				
WAYS OF THE BEAVER				
ACCOUNT II-OTHER DIRECT DE-				
TOLETT ACCORDS I	2'21'132	2'21'000	2'11'000	2'21'000
D-MISCELLANEOUS	20'110	77'100	70'300	71'000
TOLETT FOR CORONIZATION	21'202	21'500	20'700	21'200
IMMUNIZATIONS ETC	000	000	000	000
C 2-SEVILIZ-VID' COZ-				
C 3-OTHER CHARGES	7'730	7'000	7'000	7'200
BYBY ETC	1'000	2'000	3'100	1'200
C 2-VITOMIZCES' HOZO-				
NEALS	37'030	31'200	52'000	30'700
C 3-BAL OF ESTABLISH-				
C 1-BAL OF OFFICERS	3'013	13'100	11'100	17'000
C-CORONIZATION:				
WAL-CONCIP				
OF THE BEAVER-TRAD BEAR-				
ACCOUNT I-DIRECT DEMANDS				

B <sup>a</sup>	B <sup>a</sup>	B <sup>a</sup>	B <sup>a</sup>
1932-30	1930-31	1930-31	1931-32
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
<b>ACCOUNT III.—GENERAL AD- MINISTRATION.</b>				
<b>A.—HEADS OF PROVINCES—CHIEF COMMISSIONER :</b>				
A. 1.—PAY OF OFFICERS . . . . .				48,000
A. 2.—ALLOWANCES, HONO- RARIA, ETC. . . . .				6,000
<b>TOTAL FOR HEADS OF PROVISIONS— CHIEF COMMISSIONER . . . . .</b>				<u>54,000</u>
<b>B.—SECRETARIAT AND HEAD- QUARTERS ESTABLISH- MENTS :</b>				
B. 1.—PAY OF OFFICERS . . . . .				51,100
B. 2.—PAY OF ESTABLISH- MENTS . . . . .				77,700
B. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .				26,900
B. 4.—CONTINGENCIES . . . . .				53,500
<b>TOTAL FOR SECRETARIAT AND HEAD- QUARTERS ESTABLISHMENTS . . . . .</b>				<u>2,09,200</u>
<b>C.—COMMISSIONERS :</b>				
C. 1.—PAY OF OFFICERS . . . . .				36,000
C. 2.—PAY OF ESTABLISH- MENTS . . . . .				55,000
C. 3.—ALLOWANCES, HONO- RARIA, ETC. . . . .				15,000
C. 4.—CONTINGENCIES . . . . .				20,000
<b>TOTAL FOR COMMISSIONERS . . . . .</b>				<u>1,26,000</u>
<b>D.—DISTRICT ADMINISTRATION :</b>				
D. 1.—GENERAL ESTABLISH- MENTS—DISTRICT ES- TABLISHMENT . . . . .	12,40,310	12,33,400	11,51,400	1,18,800
D. 1 (1).—PAY OF OFFICERS . . . . .				2,26,500
D. 1 (2).—PAY OF ESTAB- LISHMENTS . . . . .				85,000
D. 1 (3).—ALLOWANCES, HONORARIA, ETC. . . . .				50,400
D. 1 (4).—CONTINGENCIES . . . . .				
<b>TOTAL FOR DISTRICT ESTABLISHMENT . . . . .</b>				<u>4,80,700</u>
D. 2.—GENERAL ESTABLISH- MENTS—TREASURY ESTABLISHMENT :				
D. 2 (1).—PAY OF ESTAB- LISHMENTS . . . . .				24,000
D. 2 (2).—CONTINGENCIES . . . . .				9,900
<b>TOTAL FOR TREASURY ESTABLISH- MENT . . . . .</b>				<u>33,900</u>
D. 3.—SUB-DIVISIONAL ES- TABLISHMENTS :				
D. 3 (1).—PAY OF OFFICERS . . . . .				1,91,900
D. 3 (2).—PAY OF ESTAB- LISHMENTS . . . . .				5,000
D. 3 (3).—ALLOWANCES, HO- NORARIA, ETC. . . . .				16,400
D. 3 (4).—CONTINGENCIES . . . . .				19,900
D. 3 (5).—GRANTS-IN-AID, CONTRIBUTIONS, ETC. . . . .				1,200
<b>TOTAL FOR SUB-DIVISIONAL ESTAB- LISHMENT . . . . .</b>				<u>2,34,400</u>
<b>TOTAL FOR DISTRICT ADMINISTRA- TION . . . . .</b>				<u>7,49,000</u>

CONFINEMENTS . . . . .	10'000	15'300	20'500	10'000
GEES' AND OTHER				
AND BEDDING CHARGES				
A. 1—DIEBACH, CLOTHING				
BABY, ETC.	3'400	3'000	5'200	5'000
A. 2—ATTORNEYS' HONORARIES	12'210	20'000	10'000	10'400
A. 3—BAY OF ESTABLISHMENT	12'400	14'400	15'000	12'000
A. 4—LAWYERS				
AND SETTLEMENTS				
A. ACCOUNTS AND COM- MUNAL ACCOUNTS IN	02'103	10'000	01'000	1'12'000
D. DEDUCT—PROBATE CHARGES	..	..	..	—10'000
LOAN FOR CRIMINALS . . . .	43'425	23'100	41'000	24'200
C. 2—OTHER CHARGES . . . .	0'118	0'000	0'200	0'400
MEALS	12'025	12'000	12'200	12'000
C. 5—BAY OF ESTABLISHMENT				
C. 1—BAY OF OFFICERS	31'055	31'500	12'400	35'300
C. CRIMINALS . . . . .				
LOAN FOR CRIMINALS AND SESSIONS	12'012	12'400	10'200	11'100
B. 5—OTHER CHARGES . . . .	5'307	1'200	4'200	3'200
MEALS	13'021	13'000	15'000	13'000
B. 1—BAY OF ESTABLISHMENT				
B. CRIMINALS AND SESSIONS CHARGES	2'100	1'200	3'200	3'200
OFFICERS (LESS 10 10% OF 112100)				
ACCOUNTS IN—ADDITIONAL				
LOAN ACCOUNTS IN . . . .	12'35'005	12'35'000	14'14'000	10'02'000
A. DEDUCT—PROBATE CHARGES	..	..	..	—11'100
A. BROOK RECORDS	..	..	..	—3'20'000
H. EXAMINATION CHARGES	21'201	21'000	21'000	21'000
O. RESIDUES	1'00'000	1'00'000	1'00'000	1'00'000
MEALS OTHER ESTABLISHMENTS .	12'220	22'000	13'000	12'500
LOAN FOR DISTRICT ESTABLISH- MENTS	12'410	55'200	30'400	12'200
L. 2—OTHER CHARGES . . . .	12'301	15'000	11'100	15'000
MEALS				
L. 4—CHARGES AND EXPENSES	150	100	000	000
L. 5—CHARGES AND EXPENSES	2'003	0'500	2'800	0'000
MEALS				
L. 5—ATTORNEYS' HONORARIES	40'211	43'000	40'200	45'200
L. 1—BAY OF ESTABLISHMENT				
OTHER ESTABLISHMENTS				
L. DISTRICT ESTABLISHMENTS				
MEALS . . . . .	52'350	50'000	50'000	52'100
LOAN FOR DISTRICT ESTABLISH- MENTS				
L. 5—OTHER CHARGES . . . .	0'210	1'100	1'000	1'000
MEALS	13'110	12'000	13'000	12'100
L. 1—BAY OF ESTABLISHMENT				
DISTRICT ESTABLISHMENTS				
MEALS . . . . .				
ACCOUNTS IN—GENERAL AD- MINISTRATION				
	1032-30'	1030-31'	1030-31'	1031-32'
	Admistr.	Expend.	Expend.	Expend.

DEBITED FOR CHARGES 1031-32'



LOUAT ACCOUNTS ALL	5'22'151	5'23'000	5'21'000	5'21'000
LOUAT FOR GENERAL	25'252	22'000	22'200	22'200
G. 3—MISCELLANEOUS	5'110	5'300	5'500	5'500
G. 3—SCHOOLSHIPS	33'120	32'100	32'100	32'100
LOUAT FOR INSPECTION	12'212	12'300	12'500	12'200
G. 1 (3)—OTHER CHARGES	7'230	5'200	3'400	3'100
INSPECTION	15'342	13'400	15'200	13'200
G. 1 (1)—BY OF ESTAB-				
G. 1—INSPECTION:				
G—GENERAL:				
SCHOOLS	10'112	10'200	10'200	10'200
LEARNERS SPECIAL				
E—GRANTS-IN-AID TO NON-GO-				
SCHOOLS	1'002	..	..	..
LOUAT FOR COLLEGIATE SPECIAL				
E. 3—OTHER CHARGES	210	..	..	..
MEALS	432	..	..	..
E. 1—BY OF ESTABLISH-				
SCHOOLS:				
E—COLLEGIATE SPECIAL				
SCHOOLS	..	2'100	..	2'200
LEARNERS PRIMA				
D—GRANTS-IN-AID TO NON-GO-				
SCHOOLS	22'441	21'100	1'02'100	1'02'300
LOUAT FOR COLLEGIATE PRIMA				
G. 3—OTHER CHARGES	14'222	11'200	12'400	21'300
MEALS	24'242	12'200	21'300	25'200
G. 1—BY OF ESTABLISH-				
SCHOOLS:				
G—COLLEGIATE PRIMA				
SCHOOLS	21'212	..	12'000	2'000
LEARNERS SECONDARY				
B—GRANTS-IN-AID TO NON-GO-				
ACCOUNTS ALL—EDUCATION—cont'd				
	Rs.	Rs.	Rs.	Rs.
	1932-33	1930-31	1930-31	1931-32
	Actuals	Estimate	Estimate	Estimate
		Budget	Budget	Budget





	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>ACCOUNT IX.—AGRICULTURE, SCIENTIFIC DEPARTMENTS, MISCELLANEOUS DEPART- MENTS, ETC.—concl'd.</b>				
<b>F.—VETERINARY CHARGES —concl'd.</b>				
F. 3.—HOSPITALS AND DIS- PENSARIES:				
F. 3 (1).—PAY OF ESTAB- LISHMENTS				
F. 3 (2).—OTHER CHARGES				
<b>TOTAL FOR HOSPITALS AND DISPENSARIES</b>				
<b>TOTAL FOR VETERINARY CHARGES</b>				
<b>G.—MUSEUM—PAY OF ESTAB-           LISHMENTS</b>				
<b>H.—EXPLORATION OF COAL, PET-           ROLEUM AND MINERALS:</b>				
H. 1.—PAY OF ESTABLISH- MENTS				
H. 2.—OTHER CHARGES				
<b>TOTAL FOR EXPLORATION OF COAL, ETC.</b>				
<b>I.—MISCELLANEOUS DEPART-           MENTS:</b>				
I. 1.—EXAMINATION				
I. 2.—BOILER FACTORY AND ELECTRICITY INSPEC- TION:				
I. 2 (1).—PAY OF OFFICERS				
I. 2 (2).—PAY OF ESTAB- LISHMENTS				
I. 2 (3).—OTHER CHARGES				
<b>TOTAL FOR BOILER FACTORY, ETC.</b>				
<b>TOTAL FOR MISCELLANEOUS DEPARTMENTS</b>				
<b>J.—FAMINE RELIEF</b>				
<b>TOTAL ACCOUNT IX</b>				1,2
<b>ACCOUNT X.—CIVIL WORKS—EX- PENDITURE ON RECONST- RUCTION OF QUETTA:</b>				
<b>A.—CLEARANCE OF THE CITY</b>				
<b>B.—ORIGINAL WORKS—BUILDINGS:</b>				
B. 1.—GENERAL ADMINIS- TRATION				
B. 2.—JAILS AND CONVICT SETTLEMENTS				
B. 3.—POLICE				
B. 4.—ECCLESIASTICAL				
B. 5.—EDUCATION				
B. 6.—MEDICAL				
<b>TOTAL</b>				



DEMANDS FOR GRANTS' 1931-38:

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
ACCOUNT XII.—EXTRAORDINARY CHARGES—concl'd.				
A.—EXPENDITURE DUE TO EARTH-QUAKE—CONCL'D.				
A. 4.—PROTECTION OF THE CITY AREA . . . . .		16,000	39,000	..
A. 5.—SALVAGE OPERATIONS :				
A. 5 (1).—PAY OF OFFICERS . . . . .		31,700	..	..
A. 5 (2).—PAY OF ESTABLISHMENTS . . . . .		6,400	..	..
A. 5 (3).—OTHER CHARGES . . . . .		8,54,400	19,000	..
TOTAL FOR SALVAGE OPERATIONS . . . . .		8,92,500	19,000	..
A. 6.—EXTRA ADMINISTRATIVE AND CLERICAL STAFF :				
A. 6 (1).—PAY OF OFFICERS . . . . .		18,000	24,000	..
A. 6 (2).—PAY OF ESTABLISHMENTS . . . . .		7,000	32,000	..
A. 6 (3).—OTHER CHARGES . . . . .		3,800	..	..
TOTAL FOR EXTRA ADMINISTRATIVE AND CLERICAL STAFF . . . . .		28,800	56,000	..
A. 7.—EXTRA JUDICIAL STAFF . . . . .		..	43,000	..
A. 8.—MEDICAL . . . . .		..	5,000	..
A. 9.—RENEWAL AND RECONSTRUCTION . . . . .		27,69,100	10,10,000	..
A. 10.—MISCELLANEOUS . . . . .		44,000	10,35,000	..
A. 11.—GRANTS-IN-AID, ETC. . . . .		..	1,07,000	50,0
A. 12.—DEDUCT—PROBABLE SAVINGS . . . . .		..	—3,27,000	..
TOTAL ACCOUNT XII . . . . .	42,73,976	40,00,000	26,17,000	1,04,0
ACCOUNT XIII.—CHARGES IN ENGLAND.				
A.—SECRETARY OF STATE :				
A. 1.—JAILS . . . . .	1,587	..	..	..
A. 2.—EXTRA ORDINARY CHARGES . . . . .	..	..	1,000	..
TOTAL FOR SECRETARY OF STATE . . . . .	1,587	..	1,000	..
B.—HIGH COMMISSIONER FOR INDIA :				
B. 1.—LAND REVENUE . . . . .	5,160	5,000	4,000	7,0
B. 2.—MEDICAL . . . . .	..	..	..	5,0
B. 3.—EXTRA ORDINARY CHARGES . . . . .	15,680	5,000	12,000	14,0
TOTAL FOR HIGH COMMISSIONER FOR INDIA . . . . .	20,840	10,000	16,000	26,0
C.—LOSS OR GAIN BY EXCHANGE . . . . .	—116	..	..	..
TOTAL ACCOUNT XIII . . . . .	22,311	10,000	17,000	26,0

For details, please see Appendix I printed separately.

1944	11'10'050	11'10'000	10'23'000	12'11'000
VI—EXTRAORDINARY RECEIPTS	..	..	50'000	10'000
XVII—MISCELLANEOUS	30'042	45'000	50'000	35'000
ING	3'152	3'000	4'000	4'000
XVIII—SUBSCRIPTIONS	11'482	12'000	15'000	11'000
XIX—RECEIPTS IN AID OF				
XXXIX—CIVIL WORKS	23'008	50'000	34'000	33'000
XXXVII—SUBSIDIARY	03	..	..	..
EXPENSES	5'402	5'000	5'000	5'000
XXXVI—MISCELLANEOUS DE-				
XXIX—AGRICULTURE	4'030	0'000	10'000	10'000
XXVII—MEDICAL	3'551	3'000	2'000	2'000
XXVI—EDUCATION	52'048	52'000	31'000	31'000
XXIII—POLICE	11'012	1'000	..	1'000
SETTLEMENTS	12'143	10'000	11'000	11'000
XXII—LIGHTS AND COMMISSIONS				
LIFE	51'480	55'000	32'000	32'000
XXI—ADMINISTRATION OF JUSTICE				
XX—INTEREST	45'051	52'000	31'000	54'000
KEPT	3'402	3'000	3'000	3'000
CERTAIN ACCOUNTS ARE				
XVIII—WORKS FOR WHICH NO				
LAY ACCOUNTS ARE KEPT	44'008	40'000	42'000	42'000
XVII—WORKS FOR WHICH CERTAIN				
LAY ACCOUNTS ARE KEPT	3'381	3'000	4'000	2'000
VI—REGISTRATION	30'241	30'000	33'000	33'000
V—LOANES	1'01'022	1'00'000	1'05'000	1'05'000
III—PROVINCIAL EXCISE	3'51'251	5'00'000	3'15'000	4'03'000
II—LAND REVENUE	8'02'320	8'50'000	0'13'000	0'04'000
I—SALT	40	..	..	..
LOCAL CORPORATION TAX	3'03'010	1'25'000	1'05'000	..
TAXES ON INCOME OTHER				
I—CUSTOMS	1'051	1'000	5'000	5'000

## RECEIPTS

Rs.	Rs.	Rs.	Rs.
1932-30	1930-31	1930-31	1931-32
Actuals	Estimate	Actuals	Estimate
	Budget	Budget	Budget

DEMANDS FOR GRANTS 1931-32

## DEFENCE SERVICES.

ESTIMATE of the Amount required in the Year ending 31 March 1933 for  
EXPENDITURE ON DEFENCE SERVICES.

*Non-voted: Forty-nine Crores, Eighty-three Lakhs and Ninety-two Thousand Rupees.*

	India.	England.	Total.
	Rs.	Rs.	Rs.
Defence Services—Effective . . .	26,22,42,000	6,50,24,000	32,72,66,000
Defence Services—Non-Effective . .	2,71,27,000	4,76,62,000	7,47,89,000
Transfers to Defence Reserve Fund .	—1,32,25,000	..	—1,32,25,000
<b>TOTAL</b> .	<b>27,61,44,000</b>	<b>11,26,86,000</b>	<b>38,88,30,000</b>

## RECEIPTS.

Defence Services—Effective . . .	26,22,42,000	6,50,24,000	32,72,66,000
Defence Services—Non-Effective . .	2,71,27,000	4,76,62,000	7,47,89,000
<b>TOTAL</b> .	<b>28,93,69,000</b>	<b>11,26,86,000</b>	<b>40,20,55,000</b>

of the vote of the Legislative Assembly.  
 \* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted.

	1932-31	1930-31	1931-32	1932-33
FOR DEPRECIATION	1,02,971	1,02,000	1,02,200	1,02,000
E.—DEDUCT—AMOUNT PROVIDED				
E.—MISCELLANEOUS	12	1,000	700	1,000
D.—MINOR EQUIPMENTS	370	1,000	17,200	1,000
C.—GRAVE AND MACHINERY	15,252	61,000	61,000	5,200
B.—BUILDINGS	5,002	31,000	15,400	6,100
A.—LANDS	..	400	..	510
	Rs.	Rs.	Rs.	Rs.
	1932-30. Actuals	1930-31. Estimate, Budget	1930-31. Estimate, Revised	1931-32. Estimate, Budget

DEPARTMENT.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the Finance

Voted: One Thousand Rupees.\*

Expenses in connection with CAPITAL OUTLAY ON SECURITY PRINTING.  
 I. ESTIMATE of the Amount required in the year ending 31 March 1932 to meet

CAPITAL OUTLAY ON SECURITY PRINTING.

DEMAND NO. 11.

## DEMAND No. 72

## IRRIGATION WORKS—NOT CHARGED TO REVENUE.

## I. ESTIMATE of the Amount required in the year ending 31 March 1938 for Expenditure on IRRIGATION WORKS—NOT CHARGED TO REVENUE.

Voted : Two Lakhs and Sixty-eight Thousand Rupees.

## II.A. SUB-HEADS under which this Grant will be accounted for on behalf of the DEPARTMENT OF INDUSTRIES AND LABOUR (PUBLIC WORKS BRANCH).

	Budget Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "68":		
A. 1.—PRODUCTIVE WORKS—SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARRAGE AND CANALS CONSTRUCTION PROJECT . . .	..	
A. 2.—UNPRODUCTIVE WORKS—BALUCHISTAN AND AJMER MERWARA:		
A. 2 (1).—WORKS		
A. 2 (1) (1).—MAJOR WORKS	50,000	
A. 2 (1) (2).—MINOR WORKS	15,000	
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY . . .	65,000	
B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "68":		
B. 1.—ESTABLISHMENT ( <i>vide</i> D. 6 in Demand No. 9)		
B. 1 (1).—PENSIONARY CHARGES	300	
B. 1 (2).—OTHER ESTABLISHMENT CHARGES	9,500	
B. 2.—TOOLS AND PLANT ( <i>vide</i> E. 4 in Demand No. 9)	1,200	
TOTAL FOR CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES . . .	11,000	
TOTAL FOR A AND B . . .	76,000	

	92'000	
V. 3 (1) (2)—MINOR WORKS	12'000	..
Kutub Meer Project	20'000	..
V. 3 (1) (1)—MAJOR WORKS :		..
V. 3 (1)—WORKS . . .		
OTHER MEMBERS .		
BAFGHISTAN AND		
WORKS—		
V. 3.—UNPRODUCTIVE		
ONLY—MAJOR HEAD "88":		
CAPITAL COST OF WORKS		
CHARGED TO REVENUE—		
GAZON WORKS FOR		
V.—CAPITAL ACCOUNT OF INT.		

# INDIA (BALUCHISTAN) AND BAFUCHISTAN.

## III. Details of the foregoing :—

	Rs.	5'08'000
INDIA . . . . .	..	
BAFGHISTAN . . . . .	..	5'08'000
INDIA (BALUCHISTAN) . . . . .	..	..

## IV. Sources of Account in which this Grant will be accounted for :—

	Rs.	5'08'000
Rs. in Demand No. 6) . . . . .	—10'000	..
ORDINARY REVENUES (and		
UNPAID FINANCED FROM		
THE CHARGES (V. AND B.		
C.—DEDUCT—SHARE OF CAP.		

Rs.  
1930-31.  
Estimate  
Budget

Rs.  
1931-32.  
Estimate  
Budget

Budget  
Estimate,  
1936-37.Budget  
Estimate,  
1937-38.

Rs.

Rs.

INDIA (RAJPUTANA) AND BALUCHISTAN—*contd.*

## B.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—GENERAL CAPITAL CHARGES—MAJOR HEAD "68":

B. 1.—ESTABLISHMENT, (*vide*  
D. 6 in Demand No. 9)

B. 1 (1).—PENSIONARY CHARGES . . . 300

B. 1 (2).—OTHER ESTABLISHMENT CHARGES . . . 9,500

B. 2.—TOOLS AND PLANT, (*vide* E. 4 in Demand No. 9) . . . 1,200

11,000

TOTAL FOR A AND B .

76,000

C.—DEDUCT—SHARE OF CAPITAL CHARGES (A. AND B. ABOVE) FINANCED FROM ORDINARY REVENUES (*vide* B. in Demand No. 9) . . .

—76,000

TOTAL .

..

## SIND.

## A.—CAPITAL ACCOUNT OF IRRIGATION WORKS NOT CHARGED TO REVENUE—CAPITAL COST OF WORKS ONLY—MAJOR HEAD "68":

A. 1.—PRODUCTIVE WORKS—

SHARE OF THE CENTRAL GOVERNMENT ON ACCOUNT OF IRRIGATION IN THE NASIRABAD TEHSIL BY THE LLOYD BARAGE AND CANALS CONSTRUCTION.

..

..

TOTAL SIND



10. අනුමතය ලැබූ පසු ප්‍රධාන මාර්ග දෙකකින්

[illegible]

75-0000: 10-2000000000

1019: 2102-1024 1973: 607 1974: 1000000 1975: 1000000

EXEMPTIONS OF THE INDIA LOSS AND INTERESTS DEPARTMENT  
 POLICIES OF THE VARIOUS COMPANIES IN THE LOSS AND INTERESTS DEPARTMENT

(NOT CRYSTAL IN REPLY)

071117Z 061177Z 071217Z 10012 770 100000750Z

DEFT/D 20' 23'

# No. 74.—SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH

## DEMAND No. 74.

ESTIMATE of the Amount required in the year ending 31 March 1937 of the Expenses in connection with CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

Voted : Two Lakhs and Thirty-seven Thousand Rupees.

HEADS under which the Grant will be accounted for on behalf of DEPARTMENT OF EDUCATION, HEALTH AND LANDS.

	Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
I.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH FROM PUSA TO THE DELHI PROVINCE:				
A. 1.—ACQUISITION OF LAND	1,48,648			
A. 2.—WORKS	17,84,747	5,93,000	4,400	
A. 3.—AGRICULTURAL LAY-OUT	34,344	4,700	7,50,000	2,37,000
A. 4.—EQUIPMENT AND FURNITURE	91,189		9,300	..
A. 5.—FENCING AND GATES	15,560	1,19,300	2,16,300	..
A. 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA		5,000	8,000	..
TOTAL	6,390	..	..	..
II.—DETAILS of the foregoing:—	20,80,878	7,22,000	9,88,000	2,37,000

I.—REMOVAL OF THE IMPERIAL INSTITUTE OF AGRICULTURAL RESEARCH FROM PUSA TO THE DELHI PROVINCE:					
A. 1.—ACQUISITION OF LAND:	1,48,648	..	..	..	..
A. 2.—WORKS:			4,400	..	..
Works Outlay		5,11,000			
Departmental Charges		82,000			
TOTAL	17,84,747	5,93,000	7,50,000	2,04,300	32,700
A. 3.—AGRICULTURAL LAY-OUT:	34,344	4,700		2,37,000	
A. 4.—EQUIPMENT AND FURNITURE:	91,189	1,19,300	9,300	..	..
A. 5.—FENCING AND GATES:	15,560	5,000	2,16,300	..	..
A. 6.—CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA:			8,000	..	..
Stores for India					
TOTAL					

	Notes	2'41'228	2'33'000	2'24'000	3'21'000
	Non-notes	—35'811	5'000		
	Total	2'12'288	2'32'000	2'24'000	3'21'000
T—LOSS ON EXCHANGE		—121	..	..	..
FROM BY		2'031	..	..	..
I—EMERGENCY DEDUCTIONS			..	..	..
LET ACCOINT		—5'448	..	..	..
H—DEDUCTIONS RECEIPTS ON CREDIT		—32'188	..	..	..
G—INTEREST DURING CONSTRUCTION		—25'118	..	—1'03'000	..
E—SUBSISTENCE		3'14'025	1'40'500	5'55'100	3'01'000(a)
E—WORKS		1'18'803	50'000	82'000	10'000
D—RECONSTRUCTION		11'454	10'000	5'15'000	10'000
C—BUILDING		—350	11'000	11'000	..
B—LAND		2'103	..	—30'000	..
CHARGES ON STORES					
STUDING GENERAL					
V. 8—MISCELLANEOUS (IN)					
V. 1—MEDICAL		1'488	1'500	..	..
V. 2—INSTRUMENTS		—58	400	..	..
LESS (MEMORIAL)		188	..	..	..
V. 2—RESIDENTIAL QUARTERS					
V. 4—OFFICE EXPENSES		8'418	4'200	..	..
VICE		1'112	1'500	800	..
V. 3—REPAIRING WORK					
CONTRIBUTION		1'003	3'000	5'300	..
V. 5—PROVIDENT FUND					
MEM. (Notes)		50'053	51'000	3'100	..
PISH (Non-notes)		3'488	5'000	..	..
V. 1 (4)—OTHER ESTABLISHMENT		18'253	55'000	3'400	..
OFFICE ESTABLISHMENT					
V. 1 (3)—ENGINEERING DIVISION		4'008	4'200	2'300	..
ESTABLISHMENT SUBORDINATE					
V. 1 (5)—ENGINEERING ESTABLISHMENT OFFICE		33'838	51'400	51'000	..
ENGINEERING ESTABLISHMENT OFFICE					
V. 1 (1)—ENGINEERING ESTABLISHMENT OFFICE					
OTHER THAN REPAIRS					
V. 1—BY AND WORKMAN					
V.—GENERAL CHARGES:					
	Rs.	Rs.	Rs.	Rs.	
	1832-38	1830-31	1830-31	1831-38	
	Actuals	Estimate	Estimate	Estimate	
		Budget	Revised	Budget	

# BRITISH DEPARTMENT

II. SUB-HEADS under which this Grant will be accounted for on behalf of the

Notes: Three lakhs and eighty-seven thousand rupees.

the Expenses in connection with the construction of the Discharge Port  
I. ESTIMATE of the amount required in the year ending 31 March 1838 to pay

## CAPITAL OUTLAY ON DISCHARGE PORT

### DEMAND NO. 12.

DEMAND No. 76,

CAPITAL OUTLAY ON LIGHTHOUSES AND LIGHTSHIP

(NOT CHARGED TO REVENUE)

I ESTIMATE of the Amount required in the year ending 31 March 1889 for  
CAPITAL EXPENDITURE ON LIGHTHOUSES AND LIGHTSHIP,

Voted : One Thousand Pounds "

II.-A. SUB-HEADS under which this Grant will be expended for the benefit of  
the COMMERCE DEPARTMENT.

TOYAT	31'340	4'400	10'000	31'200
Alameda Reef Light-house		..		12'200
Re-building of quarters at Oyster Island		5'000		..
Alameda Reef Light-house		..		4'200
Quarters at Settlement House Oyster Island		1'300		..
Quarters for workmen at Light-house		..		1'200
Buildings at Pusan Island		1'100		..
Additions and alterations to Light-house				
Working under the Police				
JAVA LOWERS :				
BUILDINGS OTHER				
A. I (3)—LIGHTHOUSE				

ing light at Bulabul Bay  
improvement to the ex-  
ERS :

A. I (1)—LIGHTHOUSE LOW-  
LIGHTSHIPS :  
A. I.—LIGHTHOUSES AND  
CHARGED TO REVENUE :  
HOUSES AND LIGHTSHIPS NOT  
A. CAPITAL OUTLAY ON LIGHT-  
III. DETAILS of the foregoing :—

#### INDIA.

TOYAT	..	..	..	..
LOSS ON SALE BY EXCHANGE	—55	..	..	..
CHARGES IN EXCHANGE	4'540	5'000	1'000	5'000
SIND	—50	..	..	—1'000
BEZGAR	—4'101	—5'000	..	—1'000
BOHVAL	—99	..	..	..
HYDERABAD	..31	..	..	..
INDIA	..	..	—1'000	..

II-B. CIRCLES of Accounts in which this grant will be accounted for :—

TOYAT	..	..	..	..
D.—LOSS ON SALE BY EXCHANGE	—55	..	..	..
C.—I (1)—STONES FOR INDIA	4'540	5'000	1'000	5'000
FOR INDIA :				
C. I.—HIGH COMMISSIONER				
C.—CHARGES IN EXCHANGE :				
MENTS	—4'518	—5'000	..	—5'000
STONES AND ESTABLISH-				
B.—DEDUCT—ENGLISH COST OF				
RESERVE FUND	—24'081	—5'53'200	—1'00'300	—1'300
FINANCED FROM GENERAL				
A. 3.—DEDUCT—AMOUNT				

Rs.	Rs.	Rs.	Rs.
1932-30.	1930-31.	1930-31.	1931-32.
Actuals	Estimate	Estimate	Estimate
	Budget	Revised	Budget

Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.		

TOTAL FOR INDIA	..	..	-1'000	..
TOTAL	-23'143	-3'50'400	-1'21'000	-1'000
General Reserve Fund Amount financed from		..		-4'200
General Reserve Fund Amount financed from		-3'50'400		-3'200
RESERVE FUND: VISED FROM GENERAL				
V. 3.—DEDUCT—AMOUNT FIN-				
REVENUE ACCOUNT:	..	-4'800	..	..
STOCKS ISSUED ON				
V. 3 (5)—DEDUCT—AMOUNT OF				
V. 3 (1)—STOCK:	..	4'100	..	..
V. 3.—SUBSEQUE:				
FUND	..	-32'000	-32'000	..
PRECISION RESERVE				
FINANCED FROM DE-				
V. 1 (10)—DEDUCT—AMOUNT				
TOTAL	..	-4'000	-4'000	-13'000
Reserve Fund		..		-12'400
Gifts and replacements				
Amount financed from ad-				
ditions Reserve Fund		-4'000		-800
acquisitions and replace-				
ments financed from				
FUND:				
PRECISION RESERVE				
DIMONDS AND RE-				
FINANCED FROM VD-				
V. 1 (3)—DEDUCT—AMOUNT				
Expenses	1'401	..	..	1'400
for which no. for 2011				
LIBERESS REVENUE:				
REVENUE INCREASE				
V. 1 (2)—REVENUE AND				
SHIPS—CONCQ.				
V. 1.—RIGHTHOUSES AND RIGHT				
CONCQ.				
CHARGED TO REVENUE—				
HOUSES AND RIGHTSHIPS FOR				
V.—CAPITAL ORIGIN OF RIGHT				
INDIA—CONCQ.				

Rs.	Rs.	Rs.	Rs.
1932-30 Actuals	1930-31 Estimate Budget	1930-31 Estimate Revised	1931-32 Estimate Budget

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
MADRAS.				
A.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS NOT CHARGED TO RE- VENUE:				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK . . . . .	9,731	11,000	11,000	11,000
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT . . . . .	—10,495	—10,000	—10,000	—10,000
A. 3.— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND . . . . .	764	—1,000	—1,000	—1,000
B.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISH- MENT . . . . .	—31	..	..	..
TOTAL FOR MADRAS . . . . .	—31	..	..	..

## BOMBAY.

A.—CAPITAL OUTLAY ON LIGHT- HOUSES AND LIGHTSHIPS NOT CHARGES TO REVENUE:				
A. 2.—SUSPENSE:				
A. 2 (1).—STOCK:				
Bombay . . . . .		8,400		8,000
Aden . . . . .		1,600		..
TOTAL . . . . .	8,825	10,000	9,500	8,000
A. 2 (2).— <i>DEDUCT</i> —VALUE OF STORES ISSUED ON REVENUE ACCOUNT:				
Bombay . . . . .		—7,400		—7,400
Aden . . . . .		—1,600		..
TOTAL . . . . .	—8,851	—9,000	—8,500	—7,400
A. 3.— <i>DEDUCT</i> —AMOUNT FINANCED FROM GENERAL RESERVE FUND:				
Bombay . . . . .	26	—1,000	—1,000	—600
B.— <i>DEDUCT</i> —ENGLISH COST OF STORES AND ESTABLISH- MENTS . . . . .	—66	..	..	..
TOTAL FOR BOMBAY . . . . .	—66	..	..	..



LOAN FOR GRANT . . . . .	—30	..	..	—1'000
RENTS . . . . .	—30	..	..	—1'000
STONES AND ESTABLISH- B.—DEDUCT—ENGLISH COST OF				
Reserve . . . . .	3'000	—1'000	—1'000	1'000
RESERVE FUND: FINANCED FROM GENERAL V. 3.—DEDUCT—AMOUNT				
Reserve . . . . .	—13'000	—13'000	—13'000	—13'000
REVENUE ACCOUNT: OF STONES ISSUED ON V. 3 (5).—DEDUCT—AMOUNT				
Reserve . . . . .	10'000	1'000	1'000	15'000
V. 3 (1).—STOCK:				
V. 3.—SUSPENSE:				
CHARGED TO REVENUE: HOUSES AND RIGHTSHIPS NOT V.—CAPITAL OUTLAY ON RIGHT-				

# GRANT

LOAN FOR GRANT . . . . .	—1'101	—5'000	..	—1'000
RENT . . . . .	—1'101	—5'000	..	—1'000
STONES AND ESTABLISH- B.—DEDUCT—ENGLISH COST OF				
RESERVE FUND: FINANCED FROM GENERAL V. 3.—DEDUCT—AMOUNT FIN-	—1'135	—100	—300	—300
REVENUE ACCOUNT: OF STONES ISSUED ON V. 3 (5).—DEDUCT—AMOUNT	—15'430	—38'400	—38'400	—38'400
V. 3 (1).—STOCK: . . . . .	15'105	38'200	38'400	38'000
V. 3.—SUSPENSE:				
CHARGED TO REVENUE: HOUSES AND RIGHTSHIPS NOT V.—CAPITAL OUTLAY ON RIGHT-				

# GRANT

1832-33 Actuals	1833-34 Estimate Budget	1834-35 Estimate Budget	1835-36 Estimate Budget
--------------------	-------------------------------	-------------------------------	-------------------------------

DEMANDS FOR GRANTS 1832-33:

## DEMAND No. 77.

## CURRENCY CAPITAL OUTLAY.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 to defray Expenses in connection with CURRENCY CAPITAL OUTLAY.

Voted : Four Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
A.—LAND . . . . .	..	100	..	100
B.—BUILDING . . . . .	443	20,400	7,600	3,400
C.—PLANT AND MACHINERY . . .	—2,198	—48,500	—59,000	67,500
D.—MINOR EQUIPMENT . . . .	3,617	—500	—1,800	2,000
E.—MISCELLANEOUS . . . . .	1,184	1,600	100	1,000
F.—DEDUCT—AMOUNT PROVIDED FOR DEPRECIATION . . . . .	—79,635	—71,500	—70,000	—70,000
TOTAL . . . . .	—76,589	—99,000	—1,24,000	4,000



Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
Rs.	Rs.	Rs.	Rs.

## II. B.—Circles of Account in which this Grant will be accounted for :—

DELHI PROVINCE . . . . .	..	..	97,000	18,03,000
CENTRAL PUBLIC WORKS DEPARTMENT . . . . .	..	23,66,000	21,27,000	10,62,000
	..	23,66,000	22,24,000	29,55,000

## III.—DETAILS of the foregoing :—

## DELHI PROVINCE.

D.—GRANTS-IN-AID, CONTRIBU-  
TIONS, ETC.:GRANT-IN-AID TO THE DELHI  
IMPROVEMENT TRUST FOR  
THE SEWAGE DISPOSAL  
SCHEME:

Work to be done by the Central P. W. D. . . . .	..		7,74,000
Work to be done by the S. E., Health Services . . . . .	..		11,19,000
TOTAL FOR DELHI PROVINCE . .	..		18,93,000

## CENTRAL PUBLIC WORKS DEPARTMENT.

## A.—WORKS:

A. 4.—RESIDENTIAL BUILD-  
INGS:

A. 4 (1).—MAJOR WORKS . . . . .	7,52,200	3,62,000
A. 4 (2).—MINOR WORKS . . . . .	13,000	15,200

A. 5.—OTHER CIVIL BUILD-  
INGS:

A. 5 (1).—MAJOR WORKS . . . . .	5,39,100	4,25,000
A. 10.—IRRIGATION: . . . . .	6,03,000	1,12,000
A. 12.—SEWERAGE . . . . .	1,31,700	..
	20,39,000	9,15,800

## B.—ESTABLISHMENT:

B. 1.—ESTABLISHMENT  
CHARGES CREDITED  
TO OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC. . . . .

2,96,000	1,32,500
----------	----------

## C.—TOOLS AND PLANT:

C. 1.—TOOLS AND PLANT  
CHARGES CREDITED  
TO OTHER GOVERN-  
MENTS, DEPARTMENTS,  
ETC. . . . .

31,999	12,700
--------	--------

## TOTAL FOR CENTRAL P. W. D. . .

23,55,999	10,62,999
-----------	-----------

(a) Price Proceedings of the Meeting of the Standing Finance Committee, Volume XLII, No. 2, pages 10-11.  
 (a) Price Proceedings of the Meeting of the Standing Finance Committee, Volume XLII, No. 3, pages 15-18.

LOANS FOR CENTRAL P. W. D. . . . .	..	..	..	..	8'00'000
Now Irrigation Main . . . . .	0'03'000	..	2'38'000	2'38'000	1'13'000
Irrigation :					
Irrigation . . . . .	38'140	..	14'140	14'140	32'000
tion in clerks, directors in the					
Installation of water-pumps and					
Staff, Now Delhi . . . . .	(vbbx.)	..	..	..	4'00'000
Directors for the Govt. of India Press	4'00'000	..	..	..	(a)
Other Civil Buildings :					
in Now Delhi . . . . .	(vbbx.)	..	..	..	3'20'000
Additional residential accommodation	3'20'000	..	..	..	(a)
tion in clerks, directors . . . .	2'84'180	..	4'20'000	4'20'000	1'13'000
Installation of water-pumps and					
Residential Buildings :					

## CENTRAL PUBLIC WORKS DEPARTMENT

### III. A.—MAJOR WORKS, included in Part III:—

Particulars of the work.	Ba. the work. cost of Estimated	Ba. 1832-38. and of to Expenditure	Ba. 1838-31. during Proprio	Ba. Total.	Ba. 1831-38. for Grant
--------------------------	--	--	--------------------------------------	---------------	---------------------------------

### COMMUTED VALUE OF PENSIONS.

Voted : Seven Lakhs and Seven Thousand Rupees.  
Non-voted : Seventeen Lakhs and Sixty Thousand Rupees.

Actuals, 1935-36. Rs.	Budget Estimate, 1936-37. Rs.	Revised Estimate, 1936-37. Rs.	Budget Estimate, 1937-38. Rs.
-----------------------------	--	---	--

A. 1.—DEPARTMENT.

34,19,378	32,95,000	33,22,000	31,70,000
26,67,836	26,60,000	27,10,000	21,03,000

2,35,347	2,00,000	2,10,000	2,50,000
17,21,143	17,50,000	14,00,000	13,00,000

80,43,704	79,05,000	76,72,000	68,23,000
-----------	-----------	-----------	-----------

1,22,579	85,000	35,000	35,000
5,39,976	4,50,000	12,27,000	11,33,000

—7,83,505	—9,95,000	—9,94,000	—11,90,000
—41,747	—1,71,000	—1,71,000	—3,05,000

—1,52,550	—1,73,000	—1,73,000	—1,95,000
—19,53,102	—21,46,000	—21,42,000	—23,24,000

<u>—29,30,904</u>	<u>—34,85,000</u>	<u>—34,80,000</u>	<u>—40,14,000</u>
-------------------	-------------------	-------------------	-------------------

—1,41,307	—2,30,000	—5,11,000	—2,75,000
—2,60,604	—2,00,000	—80,000	—67,000
	1,10,000	1,50,000	1,30,000

—1,36,142	—1,10,000	—1,50,000	—1,30,000
—7,17,063	—5,25,000	—5,60,000	—4,00,000

<u>—12,55,116</u>	<u>—10,65,000</u>	<u>—13,01,000</u>	<u>—8,72,000</u>
-------------------	-------------------	-------------------	------------------

13,563	25,000	1,15,000	95,000
1,77,087	75,000	—6,67,000	—7,33,000

47,10,889	39,90,000	36,01,000	24,67,000
-----------	-----------	-----------	-----------

Non-voted	25,77,363	20,97,000	18,84,000	17,60,000
Voted	21,33,526	18,93,000	17,17,000	15,900

The net amount required before a surplus can be realized is estimated at Rs. 1,000 and has been submitted for the vote of the Legislative Assembly.

	Actual	—5,55,049	—4,04,000	—4,58,000	—4,41,000
	Non-voted	—40,103	—40,000	—40,000	—40,000
TOTAL		—5,95,152	—4,44,000	—4,98,000	—4,81,000
BHAR		111	..	..	..
BHAR		825	..	..	..
PAID PROVISIONS		6,801	1,000	5,000	..
BEING		—1,803	..	..	..
BOHVA		402	..	..	..
MAHAR		—328	..	..	..
DEPARTMENT		—288	—1,000	—1,000	—1,000
ADULT OFFICER, INDIAN STATES					

INDIA	{ Actual	—5,58,552	—4,04,000	—4,58,000	—4,49,000
	{ Non-voted	—40,103	—40,000	—40,000	—40,000

II-B. Schemes of Account in which this Grant will be accounted for :—

	Actual	—5,55,049	—4,04,000	—4,58,000	—4,41,000
	Non-voted	—40,103	—40,000	—40,000	—40,000
TOTAL		—5,95,152	—4,44,000	—4,98,000	—4,81,000
FROM ORDINARY REVENUE		—4,24,081	—4,04,000	—4,23,500	—4,21,000
TOTAL FOR DEPENDENT-PROVINCES					
	{ Actual	—1,22,154	—1,28,000	—1,21,500	—1,21,000
	{ Non-voted	—38,528	—38,000	—38,000	—38,000
MEANS :					
V. 3 (5)—NON DEPEND-					
	{ Actual	—5,28,824	—5,28,000	—5,28,000	—5,00,000
	{ Non-voted	—1,284	—5,000	—5,000	—5,000
V. 3 (1)—DEPARTMENTAL					
PROVINCE REVENUE :					
PAID FROM OF-					
V. 3.—DEPENDENT-PROVINCE		1,81,035	20,000	32,500	10,000
TOTAL FOR INDIA					
DEPARTMENTAL		1,428	..	1,500	..
V. 1 (3)—NON-					
V. 1 (1)—DEPARTMENTAL		1,84,414	20,000	54,000	10,000
V. 1.—INDIA :					
REVENUE PERSONNEL :					
V.—PAYMENTS OF SALARIES TO					
	Rs.	Rs.	Rs.	Rs.	
	1932-36	1936-37	1936-37	1931-38	
	Actual	Estimate	Estimate	Estimate	
		Budget	Budget	Budget	

the FINANCE DEPARTMENT.

II-A—Sub-heads under which this Grant will be accounted for on behalf of

Vote : One Thousand Rupees.\*

Grants to REVENUE PERSONNEL

I. ESTIMATE of the amount required in the year ending 31 March 1938 to pay

EXPENDITURE ON REVENUE PERSONNEL CHARGED TO CAPITAL

DEMAND NO. 80.

# No. 80.—EXPENDITURE ON RETRENCHED PERSONNEL

701

Actuals, 1936-37.	Budget Estimate, 1936-37.	Budget Estimate, 1936-37.	Budget Estimate, 1936-37.
Rs.	Rs.	Rs.	Rs.

## III. DETAILS of the foregoing:—

1936-37.

### A.—PAYMENTS OF GRATUITY TO RETRENCHED PERSONNEL:

#### A.1.—INDIA:

A.1.1.—DEPARTMENTAL:	1,11,176	9,111	9,111	9,111
----------------------	----------	-------	-------	-------

A.1.2.—NON-DEPARTMENTAL:	5,776	1,111	1,111	1,111
--------------------------	-------	-------	-------	-------

#### A.2.—DEPARTMENTAL:

Gratuity	1,11,176	9,111	9,111	9,111
Medical	1,11,176	9,111	9,111	9,111
Other	1,11,176	9,111	9,111	9,111
Total	1,11,176	9,111	9,111	9,111

Gratuity	1,11,176	9,111	9,111	9,111
Medical	1,11,176	9,111	9,111	9,111
Other	1,11,176	9,111	9,111	9,111
Total	1,11,176	9,111	9,111	9,111

Gratuity	1,11,176	9,111	9,111	9,111
Medical	1,11,176	9,111	9,111	9,111
Other	1,11,176	9,111	9,111	9,111
Total	1,11,176	9,111	9,111	9,111

Gratuity	1,11,176	9,111	9,111	9,111
Medical	1,11,176	9,111	9,111	9,111
Other	1,11,176	9,111	9,111	9,111
Total	1,11,176	9,111	9,111	9,111



\_\_\_\_\_  
SMT      "      "      "

WELT . .  
V. I (3).—NON-DEBUT.  
V. I.—INDIA:

823      ..      ..      ..

1. 1 (5) — NOY-DEBYA.  
 2. 1 — INDIV.

100's	1000's	5000's	..
100	1000	5000	..

MEZLVF . . . .  
V I (5) - ZON-DEBVL  
V I - INDIV:

—I'003      "      "      "

1017 1018 1019  
 1020 1021 1022  
 1023 1024 1025  
 1026 1027 1028  
 1029 1030 1031  
 1032 1033 1034  
 1035 1036 1037  
 1038 1039 1040  
 1041 1042 1043  
 1044 1045 1046  
 1047 1048 1049  
 1050 1051 1052  
 1053 1054 1055  
 1056 1057 1058  
 1059 1060 1061  
 1062 1063 1064  
 1065 1066 1067  
 1068 1069 1070  
 1071 1072 1073  
 1074 1075 1076  
 1077 1078 1079  
 1080 1081 1082  
 1083 1084 1085  
 1086 1087 1088  
 1089 1090 1091  
 1092 1093 1094  
 1095 1096 1097  
 1098 1099 1100  
 1101 1102 1103  
 1104 1105 1106  
 1107 1108 1109  
 1110 1111 1112  
 1113 1114 1115  
 1116 1117 1118  
 1119 1120 1121  
 1122 1123 1124  
 1125 1126 1127  
 1128 1129 1130  
 1131 1132 1133  
 1134 1135 1136  
 1137 1138 1139  
 1140 1141 1142  
 1143 1144 1145  
 1146 1147 1148  
 1149 1150 1151  
 1152 1153 1154  
 1155 1156 1157  
 1158 1159 1160  
 1161 1162 1163  
 1164 1165 1166  
 1167 1168 1169  
 1170 1171 1172  
 1173 1174 1175  
 1176 1177 1178  
 1179 1180 1181  
 1182 1183 1184  
 1185 1186 1187  
 1188 1189 1190  
 1191 1192 1193  
 1194 1195 1196  
 1197 1198 1199  
 1200 1201 1202  
 1203 1204 1205  
 1206 1207 1208  
 1209 1210 1211  
 1212 1213 1214  
 1215 1216 1217  
 1218 1219 1220  
 1221 1222 1223  
 1224 1225 1226  
 1227 1228 1229  
 1230 1231 1232  
 1233 1234 1235  
 1236 1237 1238  
 1239 1240 1241  
 1242 1243 1244  
 1245 1246 1247  
 1248 1249 1250  
 1251 1252 1253  
 1254 1255 1256  
 1257 1258 1259  
 1260 1261 1262  
 1263 1264 1265  
 1266 1267 1268  
 1269 1270 1271  
 1272 1273 1274  
 1275 1276 1277  
 1278 1279 1280  
 1281 1282 1283  
 1284 1285 1286  
 1287 1288 1289  
 1290 1291 1292  
 1293 1294 1295  
 1296 1297 1298  
 1299 1300 1301  
 1302 1303 1304  
 1305 1306 1307  
 1308 1309 1310  
 1311 1312 1313  
 1314 1315 1316  
 1317 1318 1319  
 1320 1321 1322  
 1323 1324 1325  
 1326 1327 1328  
 1329 1330 1331  
 1332 1333 1334  
 1335 1336 1337  
 1338 1339 1340  
 1341 1342 1343  
 1344 1345 1346  
 1347 1348 1349  
 1350 1351 1352  
 1353 1354 1355  
 1356 1357 1358  
 1359 1360 1361  
 1362 1363 1364  
 1365 1366 1367  
 1368 1369 1370  
 1371 1372 1373  
 1374 1375 1376  
 1377 1378 1379  
 1380 1381 1382  
 1383 1384 1385  
 1386 1387 1388  
 1389 1390 1391  
 1392 1393 1394  
 1395 1396 1397  
 1398 1399 1400  
 1401 1402 1403  
 1404 1405 1406  
 1407 1408 1409  
 1410 1411 1412  
 1413 1414 1415  
 1416 1417 1418  
 1419 1420 1421  
 1422 1423 1424  
 1425 1426 1427  
 1428 1429 1430  
 1431 1432 1433  
 1434 1435 1436  
 1437 1438 1439  
 1440 1441 1442  
 1443 1444 1445  
 1446 1447 1448  
 1449 1450 1451  
 1452 1453 1454  
 1455 1456 1457  
 1458 1459 1460  
 1461 1462 1463  
 1464 1465 1466  
 1467 1468 1469  
 1470 1471 1472  
 1473 1474 1475  
 1476 1477 1478  
 1479 1480 1481  
 1482 1483 1484  
 1485 1486 1487  
 1488 1489 1490  
 1491 1492 1493  
 1494 1495 1496  
 1497 1498 1499  
 1500 1501 1502  
 1503 1504 1505  
 1506 1507 1508  
 1509 1510 1511  
 1512 1513 1514  
 1515 1516 1517  
 1518 1519 1520  
 1521 1522 1523  
 1524 1525 1526  
 1527 1528 1529  
 1530 1531 1532  
 1533 1534 1535  
 1536 1537 1538  
 1539 1540 1541  
 1542 1543 1544  
 1545 1546 1547  
 1548 1549 1550  
 1551 1552 1553  
 1554 1555 1556  
 1557 1558 1559  
 1560 1561 1562  
 1563 1564 1565  
 1566 1567 1568  
 1569 1570 1571  
 1572 1573 1574  
 1575 1576 1577  
 1578 1579 1580  
 1581 1582 1583  
 1584 1585 1586  
 1587 1588 1589  
 1590 1591 1592  
 1593 1594 1595  
 1596 1597 1598  
 1599 1600 1601  
 1602 1603 1604  
 1605 1606 1607  
 1608 1609 1610  
 1611 1612 1613  
 1614 1615 1616  
 1617 1618 1619  
 1620 1621 1622  
 1623 1624 1625  
 1626 1627 1628  
 1629 1630 1631  
 1632 1633 1634  
 1635 1636 1637  
 1638 1639 1640  
 1641 1642 1643  
 1644 1645 1646  
 1647 1648 1649  
 1650 1651 1652  
 1653 1654 1655  
 1656 1657 1658  
 1659 1660 1661  
 1662 1

702	..	..	..
-----	----	----	----

V' 3 (3)-NOZ-DEBYA  
KVA BELEZUES:  
KVCED EROM OBDI-  
V' 3-DEBACI-VIOMILEI

-10                      ..                      -500                      ..

WELLY . . .  
V I (5)-ZOK-DEBVL-  
V I-IZDIY:

481	..	500	..
-----	----	-----	----

RELEASCHED PERZONNEL:  
V-LYMENTS OF CRVLTIES TO

ԿԵ՝	ԿԵ՝	ԿԵ՝	ԿԵ՝
1032-30՝	1030-31՝	1030-31՝	1031-32
ԿՇԽՈՋԻ՝	ԵՐԽԱՄԵ՝	ԵՐԽԱՄԵ՝	ԵՐԽԱՄԵ՝
	ԲՈՂԱՔԷ՝	ԲԵՂԱՔԷ՝	ԲՈՂԱՔԷ՝

## DEMAND No. 81.

## INTEREST FREE ADVANCES.

I. ESTIMATE of the Amount required in the year ending 31 March 1938 for INTEREST-FREE ADVANCES.

Voted : Thirty-six Lakhs and Sixty-three Thousand Rupees.

II. SUB-HEADS under which this Grant will be accounted for on behalf of the FINANCE DEPARTMENT.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1935-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>A.—ADVANCES REPAYABLE, INDIA</b>				
—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS AND ADVANCES ON WHICH INTEREST IS CHARGED :				
A. 1.—CIVIL ADVANCES	60,86,256	58,35,000	69,47,000	18,35,000
A. 2.—ADVANCES RECOVERABLE, POSTS AND TELEGRAPHS	6,76,586	6,50,000	7,00,000	6,50,000
A. 3.—ADVANCES RECOVERABLE, DEFENCE SERVICES	6,667	9,000	13,000	12,000
<b>TOTAL FOR ADVANCES REPAYABLE, INDIA</b>	<b>67,69,509</b>	<b>64,94,000</b>	<b>76,60,000</b>	<b>24,97,000</b>
<b>B.—ADVANCES REPAYABLE, ENGLAND—EXCLUDING ALL BOOK-KEEPING ADJUSTMENTS</b>	<b>8,277</b>	<b>14,000</b>	<b>10,000</b>	<b>10,000</b>
<b>C.—BRONZE COINAGE ACCOUNT :</b>				
C. 1.—BRONZE MINTAGE ACCOUNT—PURCHASE OF METAL	5,93,547	1,80,000	3,89,000	4,60,000
C. 2.—PROFIT ON BRONZE COINAGE ACCOUNT CHARGES FOR DESTRUCTION OF COINS	1,80,225	1,51,000	1,69,000	1,92,000
<b>TOTAL FOR BRONZE COINAGE ACCOUNT</b>	<b>7,73,772</b>	<b>3,31,000</b>	<b>5,58,000</b>	<b>6,52,000</b>
<b>D.—NICKEL COINAGE ACCOUNT :</b>				
D. 1.—NICKEL MINTAGE ACCOUNT—PURCHASE OF METAL	3,16,617	..	..	..
D. 2.—PROFIT ON NICKEL COINAGE ACCOUNT :				
D. 2 (1).—CHARGES FOR DESTRUCTION OF COINS	6,19,438	4,76,000	5,50,000	5,04,000
<b>TOTAL FOR NICKEL COINAGE ACCOUNT</b>	<b>9,36,055</b>	<b>4,76,000</b>	<b>5,50,000</b>	<b>5,04,000</b>
<b>TOTAL</b>	<b>84,87,613</b>	<b>73,15,000</b>	<b>87,78,000</b>	<b>36,63,000</b>

DEMAND NO. 85	1837-38	1838-39	1839-40	1840-41
DEMAND NO. 85	11,58,918	22,11,000	25,44,000	29,18,000
DEMAND NO. 85	3,00,000	28,22,000	32,00,000	5,00,000
DEMAND NO. 85	12,358	5,000	44,000	1,000
DEMAND NO. 85	1,22,108	3,03,000	3,28,000	3,33,000
DEMAND NO. 85	2,13,114	25,000	11,000	1,00,000
DEMAND NO. 85	..	..	1,00,000	32,24,000
DEMAND NO. 85	1,00,000	4,00,000	1,00,000	5,20,000
DEMAND NO. 85	10,422	12,000	12,000	..
DEMAND NO. 85	..	..	..	10,00,000
DEMAND NO. 85	..	..	5,55,30,000	..
DEMAND NO. 85	8,40,84,000	3,28,00,000	..	..
DEMAND NO. 85	Rs.	Rs.	Rs.	Rs.
DEMAND NO. 85	1837-38	1838-39	1839-40	1840-41
DEMAND NO. 85	Actuals	Estimate	Estimate	Estimate
DEMAND NO. 85		Budget	Revised	Budget

# VICE DEPARTMENT

1. SUB-HEADS under which this Grant will be accounted for on behalf of the

Noted: Twenty-eight Lakhs and Forty-nine Thousand Rupees

## LOANS AND ADVANCES BEARING INTEREST

1. ESTIMATE of the amount required in the year ending 31 March 1838 for

## LOANS AND ADVANCES BEARING INTEREST

DEMAND NO. 85

DEMANDS FOR GRANTS, 1831-38

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—<i>contd.</i></b>				
<b>A. 5.—LOANS TO GOVERNMENT SERVANTS:</b>				
A. 5 (1).—HOUSE BUILDING ADVANCES . . . . .	20,78,845	25,84,000	22,20,000	11,04,000.
A. 5 (2).—ADVANCES FOR PURCHASE OF MOTOR CARS . . . . .	28,89,026	29,99,000	32,78,000	18,52,000.
A. 5 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEYANCES . . . . .	1,31,399	1,75,000	1,59,000	96,000.
A. 5 (4).—PASSAGE ADVANCES . . . . .	49,729	85,000	82,000	68,000
A. 5 (5).—OTHER ADVANCES . . . . .	20,478	7,000	9,000	1,000
<b>TOTAL FOR LOANS TO GOVERNMENT SERVANTS . . . . .</b>	<b>51,69,477</b>	<b>58,50,000</b>	<b>57,48,000</b>	<b>31,21,000</b>
<b>A. 6.—LOANS TO THE GOVERNMENT OF COORG . . . . .</b>	<b>2,20,000</b>	<b>3,13,000</b>	<b>9,80,000</b>	<b>1,50,000</b>
<b>B.—RESERVE . . . . .</b>	<b>..</b>	<b>10,00,000</b>	<b>..</b>	<b>10,00,000</b>
<b>TOTAL (all voted) . . . . .</b>	<b>9,06,03,153</b>	<b>5,26,34,000</b>	<b>3,32,02,000</b>	<b>98,49,000.</b>

**III. DETAILS of the foregoing :—****A.—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT:****A. 1.—ADVANCES TO THE PROVINCIAL LOANS FUND: . . . . .**

8,40,84,000	3,98,00,000	..	..
-------------	-------------	----	----

**A. 2.—ADVANCES TO PROVINCIAL GOVERNMENTS: . . . . .**

..	..	2,22,30,000	..
----	----	-------------	----

**A. 3.—LOANS TO INDIAN STATES:**

Madras . . . . .

..	..	..	10,00,000.
----	----	----	------------

**A. 4.—LOANS TO LOCAL FUNDS, ETC.: . . . . .****A. 4 (1).—LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES:**

India . . . . .

..	..	..	..
----	----	----	----

Bombay . . . . .

..	5,000	..	..
----	-------	----	----

Bengal . . . . .

..	..	2,000	..
----	----	-------	----

Punjab . . . . .

6,268	7,000	5,000	..
-------	-------	-------	----

Burma . . . . .

4,198	6,000	8,000	..
-------	-------	-------	----

<b>TOTAL . . . . .</b>	<b>10,466</b>	<b>18,000</b>	<b>15,000</b>	<b>..</b>
------------------------	---------------	---------------	---------------	-----------

TOTAL	19'358	3'000	44'000	1'000
United Provinces	..	..	1'000	..
North India	19'358	3'000	2'000	1'000
Indian States	..	..	38'000	..

ADVANCES:  
GOVTS AND AD-  
V. & (e)—MISCELLANEOUS

TOTAL	1'88'108	3'03'000	3'98'000	3'33'000
Europe	100	..	..	..
Coorg	12'850	81'000	1'15'000	88'000
Provinces	3'442	12'000	1'000	10'000
North-West Frontier	1'10'543	3'01'000	3'48'000	3'32'000

COLLIABILITIES:  
V. & (2)—ADVANCES TO

India	2'13'114	85'000	11'000	1'00'000
-------	----------	--------	--------	----------

SPECIAL FUND:  
V. & (4)—ADVANCES UNDER

India	..	..	1'00'000	30'84'000
-------	----	----	----------	-----------

LESS:  
GOVT FUND COMMIL-  
LICAL AND OTHER  
V. & (3)—GOVTS TO DIS-

India	100'000	4'00'000	1'00'000	3'20'000
-------	---------	----------	----------	----------

MUNICIPALITIES:  
V. & (5)—GOVTS TO

FUNDS, ETC.—contd.  
V. &—GOVTS TO GOVT

RENT—contd.  
THE CENTRAL GOVERN-  
-GOVTS AND ADVANCES BY

Rs.	Rs.	Rs.	Rs.
1932-38 Actuals	1932-31 Estimate Budget	1930-31 Estimate Revised	1931-38 Estimate Budget

DEMANDS FOR GRANTS, 1931-38

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget, Estimate 1937-38.
	Rs.	Rs.	Rs.	Rs.
<b>A.—LOANS AND ADVANCES BY THE CENTRAL GOVERN- MENT—concl'd.</b>				
<b>A. 4.—LOANS TO LOCAL FUNDS, ETC.—concl'd.</b>				
<b>A. 4 (7).—LOANS TO MAJOR PORT TRUSTS :</b>				
Madras . . . . .	..	48,66,000	32,00,000	..
Bengal . . . . .	3,00,000	..	4,00,000	2,00,000
<b>TOTAL .</b>	<b>3,00,000</b>	<b>48,66,000</b>	<b>36,00,000</b>	<b>2,00,000</b>
<b>A. 5.—LOANS TO GOVERN- MENT SERVANTS:</b>				
<b>A. 5 (1).—HOUSE-BUILDING ADVANCES . . . . .</b>				
	20,78,845	25,84,000	22,20,000	11,04,000
<b>A. 5 (2).—ADVANCES FOR PURCHASE OF MO- TOR CARS . . . . .</b>				
	28,80,026	20,99,000	32,78,000	18,52,000
<b>A. 5 (3).—ADVANCES FOR PURCHASE OF OTHER CONVEY- ANCES . . . . .</b>				
	1,31,399	1,75,000	1,59,000	96,000
<b>A. 5 (4).—PASSAGE AD- VANCES . . . . .</b>				
	49,729	85,000	82,000	68,000
<b>A. 5 (5).—OTHER ADVANCES</b>				
	20,478	7,000	9,000	1,000
<b>A. 6.—LOANS TO THE GOV- ERNMENT OF COORG .</b>				
	2,20,000	3,13,000	9,80,000	1,50,000
<b>B.—RESERVE . . . . .</b>				
	.	10,00,000	..	10,00,000

	TOTAL	..	..	..	..
CHARGES' ETC. . . . .		—12'452	—2'000	—2'000	..
TOTAL FOR DEDUCT—SHARE OF CAPITAL					
E. I.—INDIA	<div> { <div>Notes</div> <div>Non-notes</div> </div>	<div> <div>—2'120</div> <div>—7'052</div> </div>	<div> <div>—2'000</div> <div>..</div> </div>	<div> <div>—2'000</div> <div>..</div> </div>	<div> <div>..</div> <div>..</div> </div>
ORDINARY REVENUES: CHARGES PAID FOR FROM D.—DEDUCT—SHARE OF CAPITAL					
HEAD & IO. FROM N/100 TRANSFERRED CHARGES FINANCIAL D.—SHARE OF ESTAB.	<div> { <div>Notes</div> <div>Non-notes</div> </div>	<div> <div>1'500</div> <div>501</div> </div>	<div> <div>100</div> <div>..</div> </div>	<div> <div>100</div> <div>..</div> </div>	<div> <div>..</div> <div>..</div> </div>
TOTAL FOR ESTABLISHMENT		4'340	..	..	..
CONTRIBUTIONS' ETC. .		211	..	..	..
C. 3.—GRANTS-IN-AID' COM-					
C. 3.—OTHER CHARGES		422	..	..	..
C. 1.—PAY OF OFFICERS		2'588	..	..	..
C.—ESTABLISHMENT:					
OF FORESTS' . . . . .		1'422	..	..	..
RENTS AND EXTENSION B.—DEPRECIATION' IMPROVE-					
TOOLS AND FUEL . . . . .		0'022	4'800	4'800	..
W.—FIRE STOCK, STORES AND		Rs.	Rs.	Rs.	Rs.
		1932-30. Actuals	1930-31. Estimate, Budget	1930-31. Estimate, Revised	1931-32. Estimate, Budget

DEPARTMENT OF EDUCATION, HEALTH AND LANDS.  
 II.—SUB-HEADS under which this Grant will be accounted for on behalf of the

FOREST CAPITAL OUTLAY.

	Actuals, 1935-36.	Budget Estimate, 1936-37.	Revised Estimate, 1936-37.	Budget Estimate, 1937-38.
	Rs.	Rs.	Rs.	Rs.
-DETAILS of the foregoing :—				
ANDAMANS.				
LIVE STOCK, STORES AND TOOLS AND PLANT :	5,513	..	..	..
DEMARCATON, IMPROVE- MENTS AND EXTENSION OF FORESTS :				
Enumeration and mapping of forests in connection with preparation of a working plan . . .	1,453	..	..	..
ESTABLISHMENT :				
C. 1.—PAY OF OFFICERS :	3,292	..	..	..
C. 2.—OTHER CHARGES :				
Travelling allowance . . .	483	..	..	..
C. 3.—GRANTS-IN-AID, CON- TRIBUTIONS, ETC. :	571	..	..	..
SHARE OF ESTABLISHMENT CHARGES TRANSFERRED FROM MAJOR { <i>Non-voted</i> . . .	297	..	..	..
HEAD '10'. { <i>Voted</i> . . .	1,220	..	..	..
TOTAL . . .	1,517	..	..	..
-DEDUCT—SHARE OF CAPI- TAL CHARGES FINANCED FROM ORDINARY REVENUES :				
E. 1.—INDIA { <i>Non-voted</i> . . .	—4,643	..	..	..
{ <i>Voted</i> . . .	—8,186	..	..	..
TOTAL . . .	—12,829	..	..	..
FOREST RESEARCH INSTITUTE.				
-LIVE STOCK, STORES AND TOOLS AND PLANT :				
Purchase of stores, tools and plant . . . . .		1,000		..
ECONOMIST—				..
Small precision lathe . . .		700		..
Portable producer gas plant . . . . .		1,500		..
Microscope for "ultra- opak" work . . . . .		1,000		..
Screws sharpening tools, & pipes, etc. . . . .		600		..



E. I.—INDEX: . . . . ORDINARY RELEASES: CHARGES ELIMINATED FROM E.—DEVELOPMENT—STATE OF CALIFORNIA	—170	—200	—200	..
FROM 1910-1911, 1912, . . . CHARGES ELIMINATED FROM D.—STATE OF CALIFORNIA	70	100	100	..
LOOPS AND BILLS: . . . . A.—FIVELOCK. STORIES AND FILES.	100	100	100	..
E. I.—INDEX: . . . . ORDINARY RELEASES: CHARGES ELIMINATED FROM E.—DEVELOPMENT—STATE OF CALIFORNIA	—172	—200	—200	..
	E. 1922-23. 1922-23. 1922-23. 1922-23.	E. 1922-23. 1922-23. 1922-23. 1922-23.	E. 1922-23. 1922-23. 1922-23. 1922-23.	E. 1922-23. 1922-23. 1922-23. 1922-23.

# INDEX.

A	PAGE.
Actuary to the Government of India . . . . .	474
Adjustments between the Central and Provincial Governments—Miscellaneous Demand No. 65 . . . . .	619
Administration of Agency Subjects . . . . .	179
Administration of Justice—Demand No. 26 . . . . .	212—214
Advances—Interest free . . . . .	763
Aero Clubs—financial assistance to . . . . .	405
Aerological Observatory, Agra . . . . .	287—288
Agency Subjects—	
Payments to Provincial Governments on account of administration of . . . . .	179
Payments to the Crown Department for work done for Federal Government . . . . .	179
Agriculture—	
Acquisition of land, etc. . . . .	371
Agricultural Institute, . . . . .	747
Agricultural Meteorology . . . . .	289
Agricultural Research Scheme . . . . .	366—369
Agricultural Sub-station, Karnal . . . . .	356—357
Ajmer and Merwara . . . . .	681
American Cotton, fumigation. . . . .	365
Anand Creamery . . . . .	360
Baluchistan . . . . .	736
Bombay . . . . .	374
Botanical Sub-station . . . . .	366
Capital Expenditure . . . . .	348, 373
Cotton Cess Staff, Bombay . . . . .	374
Dairy Expert . . . . .	351
Delhi . . . . .	654
Demand No. 41 . . . . .	344—374
Estate Establishment . . . . .	363—364
Experimental Farms . . . . .	356—361
Fumigation of American Cotton . . . . .	365
Gas, Ice and Electric Installations . . . . .	362
Imperial Agriculturist . . . . .	355—356
Imperial Agricultural Chemist . . . . .	352
Imperial Council of Agricultural Research, Recoveries from— . . . . .	369
Imperial Economic Botanist . . . . .	354—355
Imperial Entomologist . . . . .	353—354
Imperial Institute of Agricultural Research . . . . .	349
Imperial Dairy Institute Bangalore . . . . .	358—359 ; 370—371

Agriculture—	
Imperial Institute of Animal Husbandry, Dairying, Wellington . . . . .	359—360 353
Imperial Milk Creamery, . . . . .	373
Imperial Anand Cotton Com. . . . .	364
Indian Cess Jute Com. . . . .	374
Indian Cess Mittee . . . . .	352
Machinery, etc. . . . .	362—363
Medical Department, Wellington . . . . .	372
Milk Department . . . . .	351
Physiology, etc. . . . .	366—369
Research Scheme—agriculture . . . . .	368—369
Research Scheme—diseases of sugar . . . . .	351
Statistical Duty, payments . . . . .	369
Sugar . . . . .	361
Sugar Station, Coimbatore . . . . .	366
Sugar Sub-station, Karnal . . . . .	
Agricultural Improvement and Research Scheme of— . . . . .	366—369
Agricultural Marketing—Scheme for improvement of— . . . . .	
Agricultural Marketing Adviser . . . . .	378
Demand No. 43 . . . . .	378—379
Hearders work on grade . . . . .	378
Standard . . . . .	378
Proportional portion . . . . .	
Agricultural Research Deptt. —	
Agricultural Expert . . . . .	376
Agricultural Husbandry Expert . . . . .	376
Agricultural Research Work . . . . .	375
General Council of— . . . . .	375—377
Initial Council of— . . . . .	410
Agricultural . . . . .	410
Agricultural—Bombay . . . . .	410
Agricultural—Lahore . . . . .	410
Agricultural—India . . . . .	405
Air Vice, Transcontinental . . . . .	
Ajmer and Merwara—	681
Agriculture . . . . .	
Boy Scout and Girl Guide . . . . .	674
Association . . . . .	667
Compensations . . . . .	681—682
Co-operative Credit . . . . .	658—684
Demand No. 68 . . . . .	682
District Board, contribution to . . . . .	673—676
Education . . . . .	667—668
Excise . . . . .	668
Excise Bureau . . . . .	682
Famine Relief . . . . .	668—669
Forest . . . . .	670—671
General Administration . . . . .	683
Istimrary Estates . . . . .	678—679
Jails . . . . .	



	PAGE.
<b>Aviation—</b>	
Aerodrome Officers . . . . .	402
Capital outlay charged to Revenue . . . . .	408—411
Civil Aviation, Direction . . . . .	402—405
Demand No. 47 . . . . .	400—407
Direction . . . . .	402—405
Empire Air Mail Scheme . . . . .	404—405
English Charges . . . . .	401
Expenditure met from the Fund . . . . .	411
Grants-in-aid . . . . .	405
„ —Light Aeroplane Clubs . . . . .	405
Grants from Petrol tax . . . . .	405
Indian Trans-Continental Airways, Ltd. . . . .	405
Inspection, etc. . . . .	404
National Airways . . . . .	404—405
Original Works . . . . .	406
Posts and Telegraphs—payments to . . . . .	404 ; 405
Trans-Continental Airways . . . . .	405
Victoria Point . . . . .	404
Wireless facilities . . . . .	404
Wireless stations . . . . .	404
<b>Aviation—Capital Outlay on—</b>	
charged to Revenue—	
Aerodrome Equipments . . . . .	410
Demand No. 48 . . . . .	408—411
Seaplane route organization . . . . .	411
Works—	
Bengal . . . . .	409
Bihar . . . . .	409
Bombay . . . . .	409
Burma . . . . .	410
Delhi . . . . .	410
Madras . . . . .	410
Punjab . . . . .	409
Sind . . . . .	409
U. P. . . . .	409
Works—General . . . . .	410
<b>Aviation—Meteorological</b> . . . . .	411

## B

<b>Bacteriological Laboratory, Delhi</b> . . . . .	652—653
<b>Baluchistan—</b>	
Agriculture . . . . .	728—740
	736
<b>Block Recoveries—</b>	
Crown Department and Tribal areas . . . . .	732
Chief Commissioner . . . . .	731
Civil Works . . . . .	737—739
Colonisation . . . . .	730
Customs . . . . .	5
Earthquake, Expenditure due to . . . . .	738—739
Education . . . . .	733—734
English Charges . . . . .	739
Excise . . . . .	730
Extraordinary Charges—Earthquake . . . . .	738—739

<b>Block Recoveries—contd.</b>	
Entomological Research . . . . .	736
Famine Relief . . . . .	737
Forest . . . . .	730
General Administration . . . . .	731—732
Grant-in-aid . . . . .	739
Irrigation . . . . .	122—126
Jails and Convict Settlements . . . . .	732—733
Justice—Administration of — . . . . .	732
Land Revenue . . . . .	729—730
Medical and Public Health . . . . .	735
Miscellaneous . . . . .	738
„ Departments . . . . .	737
Museum . . . . .	737
Police . . . . .	733
Quit rents . . . . .	738
Reconstruction—Quetta . . . . .	737—739
Registration . . . . .	730
Salvage operations . . . . .	739
Seed Farms . . . . .	736
Stamps . . . . .	730
Stationery and Printing . . . . .	590
Taxes on Income . . . . .	35
Veterinary . . . . .	736—737
Watch and Ward—Frontier . . . . .	716—721
<b>Banderols, Cost of Printing . . . . .</b>	26
<b>Bangalore—</b>	
Agriculture . . . . .	348
Bangalore, Improvement Scheme for Dairy Institute . . . . .	348
Imperial Institute of Animal Husbandry and Dairying . . . . .	358—359
Indian Institute of Science . . . . .	309
Payments to Crown Representative . . . . .	715
Taxes on Income . . . . .	38
Treasury Establishment—	
Payments to Crown . . . . .	179
<b>Benares University . . . . .</b>	314
<b>Bengal Pilot Service . . . . .</b>	237—239
<b>Bengal—</b>	
Administration of Justice . . . . .	214
Audit . . . . .	202—203
Civil Works . . . . .	539—542 ; 553
Customs . . . . .	13—16
Joint Stock Companies . . . . .	467
Medical . . . . .	323—324
Meteorology . . . . .	284
Miscellaneous . . . . .	610—611
Payments for Administration of agency subjects . . . . .	179
Police . . . . .	218
Ports and Pilotage . . . . .	237—245
Public Health . . . . .	337—340
Salt . . . . .	83—84
Scientific Departments . . . . .	310
Stationery and Printing . . . . .	591
Taxes on Income . . . . .	42—43
<b>Bhandarkar Oriental Research Institute, Poona . . . . .</b>	309



## PAGE.

<b>Capital Outlay on Vizagapatam Harbour—</b>	
Demand No. 75 . . . . .	748
<b>Census—</b>	
Demand No. 53 . . . . .	452—453
<b>Central Advisory Board of Education . . . . .</b>	158
Central Asian Trade . . . . .	16
<b>Central Board of Revenue—</b>	
Control Laboratory . . . . .	175
Demand No. 22 . . . . .	175—176
Central Buildings . . . . .	606
<b>Central Bureau of Information for Irrigation . . . . .</b>	119
<b>Central Cotton Committee, Indian . . . . .</b>	364
<b>Central Council of Agricultural Research . . . . .</b>	375—377
<b>Central India—</b>	
Appropriation for . . . . .	715
Civil Works . . . . .	527—528
Military Treasure Chest, Mhow . . . . .	180
Payments to Crown Representative for — . . . . .	715
Taxes on Income . . . . .	34
<b>Central Jute Committee . . . . .</b>	374
<b>Central Forms Stores . . . . .</b>	570
<b>Central Museum . . . . .</b>	310
<b>Central Publication Branch . . . . .</b>	571
<b>Central Provinces—</b>	
Audit . . . . .	207—208
Civil Works . . . . .	545—546
Currency . . . . .	491
Joint Stock Companies . . . . .	469
Miscellaneous . . . . .	614
Stationery and Printing . . . . .	592
Taxes on Income . . . . .	48—49
<b>Central Research Institute, Kasauli . . . . .</b>	332
<b>Certificate and Diploma Examination, Mines . . . . .</b>	398
<b>Chaman, Customs Staff . . . . .</b>	5
<b>Civil and Military Dispensary, Simla . . . . .</b>	321
<b>Civil Aviation, Direction . . . . .</b>	402—405
<b>Civil Aviation, Expenditure met from the Fund . . . . .</b>	408—411
<b>Civil Veterinary Services—</b>	
Demand No. 45 . . . . .	383—395
Electric Installation . . . . .	388
Grants to Muktesar Club . . . . .	389
<b>Imperial Veterinary Research Institutes . . . . .</b>	386—395
„ „ Muktesar . . . . .	386—390
„ „ Izatnagar . . . . .	391—395
Poultry Research Section . . . . .	394
Protozoological Section . . . . .	389—390
Research Schemes . . . . .	389—390
<b>Research work in Equine Diseases . . . . .</b>	390
Works . . . . .	389

## PAGE.

## Civil Works—

Andamans and Nicobar Islands . . . . .	523—526
Animal Nutrition Institute . . . . .	551
Assam . . . . .	546—547
Bahrein, Agency Buildings . . . . .	552
Baluchistan . . . . .	533—534; 552
Bengal including Sikkim . . . . .	539—542; 553
Bihar . . . . .	544—545; 553
Bombay . . . . .	536—537; 552
Central India . . . . .	527—528
Central Poultry Institute . . . . .	551
Central Provinces . . . . .	545—546
Central Public Works Department . . . . .	512—518; 551
Central Road Fund . . . . .	520
Consulting Engineer . . . . .	518—520
Construction Works, New Delhi . . . . .	551; 756—758
Coorg . . . . .	536
Customs House, Calcutta . . . . .	553
Chittagong . . . . .	551
Delhi . . . . .	510—511—551
Demand No. 60 . . . . .	500—553
Department of Industries and Labour . . . . .	520—521
English Charges . . . . .	506
Gilgit . . . . .	543—544
Gujrat States Agency . . . . .	538—539
Hyderabad . . . . .	529—530
Kabul . . . . .	532
Madras . . . . .	534—535
Military Engineer Services . . . . .	509
New Delhi—Road and Storm Water drains . . . . .	511
North-West Frontier Province . . . . .	548
Orissa . . . . .	549
Panth Piploda . . . . .	529
Persian Gulf . . . . .	530—531; 552
Police buildings—Delhi . . . . .	558
Punjab . . . . .	543
Quetta, Water Supply project . . . . .	552
Rajputana . . . . .	526—527; 552
Reconstruction of roads, Delhi . . . . .	510
Road Engineer . . . . .	518—520
Sind . . . . .	549—550
Viceregal Estates . . . . .	521—523, 551
Western India States Agency . . . . .	537—538
<b>Coimbatore—</b>	
Sugarcane Station . . . . .	361
<b>Commerce Department—</b>	
Demand No. 19 . . . . .	168—170
<b>Commercial Intelligence and Statistics—</b>	
Bengal . . . . .	449—451
Bombay . . . . .	448
Cotton Industry Statistics . . . . .	448
Demand No. 52 . . . . .	447—451
Economic Adviser . . . . .	451
Frontier Trade Registration . . . . .	450
Rail and Riverborne Statistics . . . . .	450
Payments to Railways, Provincial Governments and Shipping Companies . . . . .	451
Statistical Research Branch . . . . .	451
„ . . . . .	449



	PAGE.
Customs—concl'd.	
Crown Deptt.—	
for Customs Estts.	16
Customs Frontier—Greenfield's	
Scheme	74
Demand No. 1	1—22
Explanatory note	21—22
French Government—recoveries	
from—for Karikal Estt.	75
Imperial Customs Service	3—1
India	3—5
Indo-Afghan Trade Statistics	17
Land Customs charges	2
Letters and parcels—Foreign—	
Postal—Customs duty	4
Light dues work	20
Madras	6—9
Nepal, British Legation	5
North-West Frontier Province	16—17
Orissa	18
Overtime and holiday allow-	
ances	21—22
Punjab	16
Rebate Office, Zahidan	4, 5
Salt Department, charge	
payable to etc.	8, 9, 12, 16
Sind	18—20
Travancore and Cochin States.	
compensation	2
Welfare Institution—	4, 22
Customs Cordon	64
Dairy Farms	242

## D

[illegible]

Delhi--concl'd.

General Administration—Chief Commissioner . . . . .	636—638
Health School . . . . .	652
Health Unit Organisation . . . . .	651
Industries? . . . . .	655
Inspector of boilers . . . . .	656
Irrigation . . . . .	654, 118—121, 759
Irwin Hospital . . . . .	649
Jails and Convict Settlements . . . . .	640-641
Judicial Officers, — Cost of training in Commercial law . . . . .	632
Justice—Administration of— . . . . .	638-640
Kilokri Pumping Station . . . . .	651-653
Land Revenue . . . . .	633-634

Lady Hardinge Medical College and Hospital, Delhi . . . . .	659
---	-----

Malaria—Prevention of . . . . . 652Medical . . . . . 652 000Medical Inspection of Schools. 47

Michigan Department of	674
Michigan Department of	674

[illegible]

Principal Committee, DCHA	67%
---------------------------	-----

2000-01-01

NOTED BY: [Signature] DATE: 10/10/11

George S. Baker

2022-2023 4 4,4%

\_\_\_\_\_ 622. 50 10000

100

*[Handwritten signature]*

22-23-24-25-26-27-28-29-30-31-32-33-34-35-36-37-38-39-40-41-42-43-44-45-46-47-48-49-50-51-52-53-54-55-56-57-58-59-60-61-62-63-64-65-66-67-68-69-70-71-72-73-74-75-76-77-78-79-80-81-82-83-84-85-86-87-88-89-90-91-92-93-94-95-96-97-98-99-100

2000 年 12 月 10 日

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466
---	---	---	---	---	---	---	---	---	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

*[Handwritten signature]*

— 100 —

*[Illegible handwritten notes]*

[illegible]

1944

THE UNIVERSITY OF CHICAGO

*[Faint handwritten notes at the bottom of the page]*

\_\_\_\_\_

*[Faint handwritten notes at the bottom of the page]*





\_\_\_\_\_

\_\_\_\_\_

15

[illegible]

*[Faint handwritten notes at the bottom of the page]*

1. The first group of people who are not in the majority are the people who are not in the majority.

\_\_\_\_\_

\_\_\_\_\_

*[Faint handwritten notes at the bottom of the page]*

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_









## PAGE.

## PAGE.

Indian Partnership Act . . .	473
Indian Posts and Telegraphs Department—	
Capital outlay on— . . .	746
Demand No. 10 . . .	128
Foreign State Telegrams . . .	604
Interest on Debt . . .	128
Working Expenses . . .	128
Indian Transcontinental Air Service . . .	405
Indian Research Fund . . .	332
Indian School of Mines . . .	398—399
Indian Soldiers' Board . . .	605
Indian Statistical Institute, Calcutta . . .	309
Indian Stores Department—	
Audit Officer—Audit— . . .	69 ; 197
Chief Controller of— . . .	431—432
Demand No. 51 . . .	428—446
Headquarters establishment . . .	431—432
Industrial Intelligence and Research Bureau . . .	445—446
Inspection Circles . . .	435—441
Metallurgical Inspectorate . . .	443—444
Purchase Circles . . .	433—435
Test Houses . . .	442—443 ; 445—446
Indian War Memorial . . .	474
Indo-European Telegraph Department—	
Persian Gulf Section . . .	606
Industries—	
Certificate and Diploma Examination . . .	398
Delhi . . .	655
Demand No. 46 . . .	396—399
Handloom Industry . . .	397
Indian School of Mines . . .	398—399
Sericultural Industry . . .	397
State Scholarships . . .	399
Woollen Industries—Development of . . .	397
Industries and Labour—Department of— . . .	173—174
Intelligence Bureau . . .	149—150
Deputy Director, Peshawar . . .	152
Intelligence Section of the Simla Drawing Office—	
Contribution of the Army Department for— . . .	276
Inter-University Board . . .	313
Interest Free Advances—	
Demand No. 81 . . .	763
Advances repayable, India . . .	763
Advances repayable, England . . .	763
Bronze Coinage Account . . .	763
Nickel Coinage Account . . .	763

## Interest on debt and other obligations—

Commercial Depts. . .	133
Demand No. 11 . . .	129—135
Discount on Treasury Bills . . .	129
Interest on debt incurred for Commercial Departments, etc. . .	133
Interest on expired loans . . .	129
Interest on floating loans . . .	129
Interest on Loans in England . . .	129
Interest on Permanent Debt . . .	129
Interest on Railway Debt . . .	129 ; 130
Management of Debt . . .	129
Other Debts . . .	130
Railways . . .	131
Rupce Debt . . .	129
Sinking Funds . . .	134
Sterling Debt . . .	129—130

## Interest on other Obligations—

Cash Certificate, Bonus on— . . .	131
Cemetery Endowment Fund . . .	133
Contributory Provident Fund . . .	131
Depreciation Reserve and other Reserve Funds . . .	132
G. P. F.—Interest on— . . .	131
I. C. S. F. P. Fund . . .	131 ; 132
I. M. S. F. P. Fund . . .	132
Postal Insurance etc. . .	131
Railways Provident Funds . . .	131
Reduction or avoidance of Debt . . .	134
Savings Bank deposit . . .	131
Service Funds—Deposits of . . .	131
Sinking Fund . . .	134
Special loans . . .	130
Superior Services F. P. Fund . . .	132
Treasury Notes of Service and other Funds . . .	131
Unfunded Debt . . .	130—131
War loans . . .	130

## Interest on Works for which Capital Accounts are kept—

Irrigation . . .	121—122 ; 127
------------------	---------------

## International Labour Conference 600, 605

## Irrigation, Navigation, etc.—

Baluchistan . . .	122—126
Central Bureau of Information for Irrigation—Grants-in-aid . . .	119
Delhi . . .	118—121 ; 654
Demand No. 9 . . .	123—127
India . . .	118—122
Khadakvasla Hydro-Dynamic Research Station . . .	118—119
Nari River, Flood Protection Works . . .	123

Kidderpore Orphanage Hospital . . . . .	811
Registrar Station . . . . .	112-113
Krauer-Asahi Hydro-Dynamic . . . . .	
Keeper of Records . . . . .	122-123
Shrine . . . . .	335
Kassam, Central Registrar in- Native Botanical Station . . . . .	300
Telegrams . . . . .	523-524
Katich, Air Service Master . . . . .	

## K

Shing . . . . .	517
Gen. Officers . . . . .	513-517
India . . . . .	513
Demand No. 30 . . . . .	515-517
Deputi . . . . .	532-540
Bompra . . . . .	513
Bengal . . . . .	517
Bahadur . . . . .	135
Assam . . . . .	517
Almer-Mermaid . . . . .	610-611
Justice—Administration of—	
United Provinces . . . . .	702
Budhar . . . . .	702
Inspections of— . . . . .	700-701
Providence Insurance Societies—	
Madras . . . . .	702
Demand No. 20 . . . . .	707-710
Central Provinces . . . . .	700
Bompra . . . . .	700
Bihar . . . . .	700
Bengal . . . . .	701
Assam . . . . .	700
Joint Stock Companies—	
Deputi . . . . .	670-671
Bahadur . . . . .	135-136
Andamans and Nicobar Islands . . . . .	607-608
Almer-Mermaid . . . . .	612-613
Land and Conveyance Settlements—	

## L

Institute . . . . .	331-332
Inspector, Civil . . . . .	
Indian Hospital . . . . .	40
Construction . . . . .	142
Prova Bhatta and Camps . . . . .	
Demand No. 15 . . . . .	142-143
Bahadur and Bahadur . . . . .	144
Almer-Mermaid . . . . .	144
Leasing—	
Immigration Works not charged to	
Works . . . . .	151-153
Bahadur . . . . .	151-153
Shing . . . . .	151
Shutter, Storm Water Project . . . . .	153
Bihar Canal . . . . .	153
Bhatta Scheme . . . . .	151
Immigration, Navigation, etc.—convey.	

Page.

South Batches, Light Asses . . . . .	521-522
Shing . . . . .	521-522
Reserve Fund . . . . .	523
Banking District . . . . .	522-523
Residential Charges . . . . .	523
Madras . . . . .	523-524
Katich, District . . . . .	521-522
India . . . . .	520-523
Headquarters . . . . .	520-523
Grants-in-aid for staff etc. . . . .	526
Large Point Dispensary . . . . .	520-521
Depreciation Fund . . . . .	523
Demand No. 30 . . . . .	526-527
of cost . . . . .	523-524-521
Customs and Salt Dept. rates . . . . .	
Corporation Dispensary . . . . .	523
Civilian Officer on— . . . . .	140-141
Bompra . . . . .	527-528
Bengal . . . . .	526-527
Dispensary and Dispensary—	
Major Point Dispensary . . . . .	101
Loans and Advances to—	
Provincial Loans Fund . . . . .	102
Provincial . . . . .	102
Grants of . . . . .	101
Major and Advances for Bur- rows to Indian States . . . . .	102
House Building Advances . . . . .	101
Demand No. 23 . . . . .	107-108
Committee Advances to—	100
Interest—	
Loans and Advances bearing	

and— . . . . .	502-503
of India—Photographic	
Photographic Office, Suras . . . . .	
Demand No. 10 . . . . .	123-124
Registrar Department—	
President and Dy. President . . . . .	175
Registrar's Assembly . . . . .	175
Demand No. 17 . . . . .	171-172
Indian Assembly Department—	
Registrar's Assembly and Regis- tration Department to the— . . . . .	602
Regis. of Nations—	

Gen. Officers . . . . .	110
Deputi . . . . .	633-634
Bahadur . . . . .	150-151
Almer-Mermaid . . . . .	600-601
Land Revenue—	
Land Customs charges . . . . .	5
men and children's gifts . . . . .	351
Large Reserve Hospital for mo- and Hospital, Deputi . . . . .	620
Large Hospital Medical College . . . . .	
Large Conference, International . . . . .	600-602

## M

Madras District . . . . .	522
Madras District . . . . .	607
Madras District on the Bah- adur of — for the loss of	
Madras District—Compensation to	

Page.





Miscellaneous Departments—*contd.*

Delhi . . . . .	475
Demand No. 57 . . . . .	471—482
English Charges . . . . .	473
Examinations . . . . .	478
Explosives . . . . .	478—479
Imperial Library . . . . .	477—478
India . . . . .	474—475
Indian Partnership Act . . . . .	473
Indian War Memorial . . . . .	474
Madras . . . . .	476
Provincial Statistics . . . . .	475
Punjab . . . . .	481
Registration of Accountants . . . . .	475
Sind . . . . .	482
Trades Disputes Act . . . . .	475
United Provinces . . . . .	481
Monuments—Conservation and Repairs . . . . .	302
Museums—	
Archaeological . . . . .	303
Ajmer-Merwara . . . . .	682
Baluchistan . . . . .	737
Central— . . . . .	310
Curator Industrial Section . . . . .	295
Museums at Lahore, Taxila, Nalanda and in the United Provinces . . . . .	303
Mysore Government Loan . . . . .	606
N	
Nasirabad Section of the Lloyd Barrage scheme . . . . .	127
National Airways . . . . .	404—405
National Association for Supplying Female Medical Aid . . . . .	322
Nickel Coinage Account—	
Interest free advances in connection with . . . . .	763
North-West Frontier Province—	
Audit . . . . .	209
Civil Works . . . . .	548
Constabulary and Militia—Frontier . . . . .	716—718
Currency . . . . .	492
Customs . . . . .	16—17
Excise . . . . .	98
Frontier Watch and Ward . . . . .	716—718
Grants-in-aid to — . . . . .	617
Intelligence Bureau . . . . .	152
Stationery and Printing . . . . .	592
Taxes on Income, See under 'Punjab' . . . . .	56
Watch and Ward—Frontier . . . . .	716—721
Northern India Salt Revenue Department—	
Salt . . . . .	59—72
Nursing Association—	
Contribution to Indian . . . . .	322
O	
Observatory—	
Agra Aerological . . . . .	287—288
Bombay Office and — . . . . .	286
Expenditure on other Observatories . . . . .	288
Kodakkanal Observatory . . . . .	285
Poona Office . . . . .	282—283

## Opium—

Compensations—Indian States . . . . .	94
Demand No. 5 . . . . .	88—95
Drug Addiction Enquiry . . . . .	95
Ghazipur Opium Factory . . . . .	90—91
Malwa—Payments for special cultivation in— . . . . .	88
Neemuch Opium Factory . . . . .	95
Other Provinces . . . . .	89—94
Superintendence and other establishments . . . . .	92—94
United Provinces—Payments to cultivators in— . . . . .	88
United Provinces—Superintendence and other Establishments . . . . .	92—94

Oriental Research Institute, Poona and Bhandarkar . . . . .	309
---	-----

## Orissa—

Audit . . . . .	210
Civil Works . . . . .	549
Grant-in-aid to . . . . .	617

## Other Scientific Departments—

Art Gallery and Art Section of the Indian Museum—Amount recovered from the Government of Bengal on account of— . . . . .	310
Arts Section . . . . .	310
Asiatic Society of Bengal . . . . .	309
Association for the cultivation of science, Grants to— . . . . .	309
Bhandarkar Oriental Research Institute, Poona . . . . .	309
Boss Research Institute . . . . .	310
Central Museum . . . . .	310
Demand No. 37 . . . . .	308—310
Grants to Scientific Societies and Institutes . . . . .	309—310
Indian Association for the cultivation of Science, Calcutta . . . . .	309
Indian Institute of Science, Bangalore . . . . .	309
Indian Science Congress association . . . . .	309
Indian Statistical Institute, Calcutta . . . . .	309
Trustees Central Museum . . . . .	310

## P

Panth Piploda—	
Administration of Justice . . . . .	686
Agriculture . . . . .	686
Demand No. 69 . . . . .	685—686
Education . . . . .	686
General Administration . . . . .	685
Medical . . . . .	686
Miscellaneous . . . . .	686
Police . . . . .	685
Parliamentary Association—	
Contribution to Empire— . . . . .	604
Passport Branch . . . . .	181
Pasteur Institute, . . . . .	332





	PAGE.
<b>Public Health—concl'd.</b>	
Central Publicity Bureau . . . . .	330
Central Research Institute, Kasauli . . . . .	332
Delhi . . . . .	651—653
Demand No. 40 . . . . .	325—343
Deratisation of Ships . . . . .	336; 340
Epidemic Diseases. 332—333; 339—340, 341—343 . . . . .	332
Grants-in-aid . . . . .	332
India . . . . .	330—332
Indian Research Fund . . . . .	332
Madras . . . . .	332—333
Malaria—Schemes for preven- tion, etc. . . . .	332
Maternity and Child Welfare Section . . . . .	338
Medical Statistics . . . . .	330
Orissa . . . . .	340
Pasteur Institute . . . . .	332
Port Health Calcutta . . . . .	339—340
Port Health Establishment, Bombay . . . . .	334—335
Port Health Establishment, Karachi . . . . .	341—342
Port Health work at Dhanush- kodi . . . . .	333
Port Quarantine Charges . . . . .	332—333
Port Trusts, recoveries from . . . . .	342
Public Health Commissioner . . . . .	330
Public Health Establishment . . . . .	330
Public Health Institute . . . . .	337—338
Rural Development Fund . . . . .	332
Sanitary Engineering Section . . . . .	338
St. John Ambulance Associa- tion . . . . .	332
Sind . . . . .	341—343
Works financed from Aviation Capital . . . . .	343
Public Health Institute . . . . .	337—338
<b>Public Information—</b> Bureau of— . . . . .	148
<b>Public Service Commission—</b> Publicity Bureau, Central . . . . .	710 330
<b>Punjab—</b> Audit . . . . .	204—205
Currency . . . . .	491
Customs . . . . .	16
Joint Stock Companies . . . . .	468
Medical Services . . . . .	324
Miscellaneous . . . . .	613
Police . . . . .	218
Stationery and Printing . . . . .	592
Taxes on Income . . . . .	45—46
<b>Pusa—</b> High School . . . . .	314
<b>Q</b>	
Quarantine Police . . . . .	216
Quetta Earthquake Expenditure. 738—739 . . . . .	296
Quinine, conversion into tablets . . . . .	296
Quinine, Purification of— . . . . .	296

	R	PAGE.
<b>Railway Audit . . . . .</b>		192—196
<b>Railway Clearing Office . . . . .</b>		193
<b>Railway Debt . . . . .</b>		129
<b>Rajputana—</b> Civil Works . . . . .	526—527; 552	
Irrigation . . . . .	121—122; 744	
Kishengarh—Compensation to Maharaja of—for loss of transit duties on Rajputana Malwa Railway . . . . .		604
Payments to Crown Represen- tative for— . . . . .		714
Provincial Statistics . . . . .		475
Salt . . . . .		71
War Board . . . . .		605
<b>Rebate Office, Zahidan . . . . .</b>		4; 5
<b>Records, Office of the Keeper of—</b>		158—159
<b>Recruitment Board—Medical . . . . .</b>		320
<b>Reforms Office . . . . .</b>		151
<b>Refrigerated Transport, Scheme for . . . . .</b>		377
<b>Registration—</b> Ajmer—Merwara . . . . .		670
Baluchistan . . . . .		730
Delhi . . . . .		635
<b>Registration of Accountants . . . . .</b>		475
<b>Research Scheme, Agricultural . . . . .</b>		368—369
<b>Reserve Bank, Payment to— under the Act . . . . .</b>		606
<b>Retrenched personnel—Expenditure on—</b> Demand No. 66 . . . . .		620—622
—Charged to Capital Demand No. 80 . . . . .		760—762
<b>Royalties and Compensations . . . . .</b>		71; 79; 83
<b>Rupee Debt . . . . .</b>		129
<b>S</b>		
<b>Salt—</b> Audit Officer, Indian Stores Department . . . . .		59—72
Bengal . . . . .		83—84
Bengal Government—Amount paid for combined Salt and Excise Department . . . . .		84—85
Bombay . . . . .		79—83
B., B. & C. I. Ry. . . . .		62
Capital Expenditure . . . . .		71—72
Capital Outlay—Salt Works . . . . .		71—72
Carriage of Salt . . . . .		62
Compensations . . . . .		79, 83, 84
Compensations for Earth-Salt Manufacture—Puddukkottai . . . . .		79
Compensation to French Gov- ernment . . . . .		79, 84
Compensation—Indian States . . . . .		83
Contribution to Depreciation Fund . . . . .		69
Contribution to Provident Funds . . . . .		69
Cost of Audit. . . . .		69
Cox's Bazar . . . . .		84

Indian — Congress	300
Indian Institute of — Bangalore	300
cultivation of —	300
Indian Association for the Science—	
assets	03
Affairs of — of miscellaneous Works.	21 : 10—11 : 23 : 21
Museum Indian States Agency	23
Museum	00—01
Distinction Custom Line	21
Lumbering Work	03
ment	01 : 13
Stores and Wholesale Establish- ment	22—21
Suff Work	21 : 10—11 : 23 : 21
Suff Bureau Division	13
Suff Bureau and Project	22 : 10
Borrowing and compensations	11 : 10 : 23
Do. — working of houses	20—00
ties and Compensation	11
Revenue Expenditure—Boroi- Agency Establishment	21 : 10—11
Revenue Expenditure—Pro- tective on	00
Retention of personnel exchang- Borrowing and compensation	00
Government	12
Revenues from French Co Borrowing Suff sources	11
Office	22
Department	20—13
Northern Indian Suff Revenue	
Military Force	12
Medical Establishment	02—00 : 21
Manufacture Section	05—01
Manufacture and Sales	01—01
Manufacture	00
Minerals	13—10
Mining Customs and Outposts	12
Kharabada Works	23
Kharabada Project	14 : 10
Interest on Capital	11
Construction Scheme	12 : 14
ation to	10 : 24
French Government, Compen- Expenditure	03
English cost of Establishment	13
Indian Office Section	00—01
Electric Power House	00
Industrial charges	03
Direction	20 : 20—00
Demand No. 1	23—21
Notes from—	21 : 10 : 21
Customs Department—Reco- mended	20 : 24
Customs Department—Charges of—	13 : 14
Customs Section General— Suff—Comm.	

PAGE.

Demand No. 03	
Controller of	
Central Publication Branch	
Central Provinces	
Central Board Stores	
Central Board Press	
Bombay	
Bihar	
Bengal	
Baharistan	
Assam	
Stationery and Printing— Inquiries	
State Scholarship—	
State Railway, Chief Auditor	
Security Printing Press	
Reserve Stamp Debt.	
Reserve for unforeseen charges Telegraphs	
Revenues from Posts and Interest and depreciation Indian	
English Charges	
Demand No. 1	
Dehra	
Central Stamp Office, Central Bombay	
Bengal	
Baharistan	
Amalgams and Minorial Islam Amalgams	
Stamps—	
Sec. Governor-General,	
General	
ances of the Govern- ment Household and shou- tion	
St. John Ambulance Assoc Special Commissions of Enquiry Indian	
Soldiers Board—	
Grants to Animals	
Society for the Prevention Sinking Fund	
Sing, Commissioner of Accounts Geological, Imperial	
Scientific Industry	
Demand No. 11	
on—	
Security Printing—Capital out- Security Press, Master	
National Health Insurance Indian Office expenses	
Indian Office establishment	
Demand No. 23	
ment charges.	
High Commissioner—Establi- ment of State for India	

	PAGE.
<b>Stationery and Printing—<i>concl'd.</i></b>	
Government of India Press,	
Delhi . . . . .	578—582
Government of India Press,	
Simla . . . . .	586—589
India . . . . .	587—589
Jail Press, Delhi . . . . .	589
Madras . . . . .	590
North-West Frontier Province	592
Punjab . . . . .	592
Recoveries . . . . .	594—595
Sind . . . . .	592
Stationery Office . . . . .	568—569
Stationery Stores . . . . .	569
United Provinces . . . . .	591
Sterling Debt. . . . .	129—130
<b>Stores Department—</b>	
See under Indian Stores Department.	
Sugar Excise duty . . . . .	23
—Payments to sugar manufacturing provinces . . . . .	396
Sugar—Imperial Institute of—	
Technology . . . . .	380—382
Sugar Cable Service . . . . .	382
Sugar Factory . . . . .	382
Subventions—N.-W. F. P., Orissa and Sind, &c., . . . . .	617
Sugarcane Station, Coimbatore . . . . .	361
<b>Superannuation Allowances and Pensions—</b>	
Demand No. 61 . . . . .	554—557
<b>Survey of India—</b>	
Controlling and Administrative Staff . . . . .	266—267
Correspondence and Drawing Office . . . . .	267—268
Demand No. 30 . . . . .	264—277
Drawing Office . . . . .	267—268
English Charges . . . . .	277
Engraving Office . . . . .	270
Headquarters Offices . . . . .	267—271
Imperial Standard Mapping Section . . . . .	271
Intelligence Section of the Simla Drawing Office—Contribution of the Defence Department for— . . . . .	276
Mathematical Instrument Office . . . . .	272—273
Photographic and Lithographic Office . . . . .	268—269
Police guards . . . . .	275
Recoveries from Defence Deptt., etc., . . . . .	275—277
Do. For Frontier Circle . . . . .	276
Survey Parties—General charges . . . . .	273—275
<b>T</b>	
<b>Tariff Board . . . . .</b>	601 ; 603
<b>Taxes on Income including Corporation Tax.</b>	
Ajmer—Merwara . . . . .	34
Assam . . . . .	49—50

	PAGE.
<b>Taxes on Income including Corporation Tax.—<i>cont'd.</i></b>	
Baluchistan . . . . .	35
Bangalore . . . . .	38
Bengal . . . . .	42—43
Bihar and Orissa . . . . .	47—48
Bombay . . . . .	39—41
Central India . . . . .	34
Central Provinces . . . . .	48—49
Charges in England . . . . .	33
Coorg . . . . .	51
Corporation Tax . . . . .	33
Delhi—See under "Punjab"	
Demand No. 3 . . . . .	32—51
Expert Advisers on Income Tax . . . . .	35
India . . . . .	34—35
Madras . . . . .	36—38
North-West Frontier Province—	
See Punjab	
Orissa—See under "Bihar"	
Punjab . . . . .	45—46
United Provinces . . . . .	44—45
Works . . . . .	37 ; 41 ; 45 ; 50
Taxila, Museum . . . . .	303
<b>Telegraphs—</b>	
Concessional rates on foreign . . . . .	604
Indian Posts and Telegraphs Department . . . . .	128
Indo-European Telegraph Department, Persian Gulf Section . . . . .	606
Telegraph Audit Offices . . . . .	189—190
Telegraph Check Office . . . . .	191
Test House . . . . .	442—446
Trade Commissioners . . . . .	449
Training Ship 'Dufferin' . . . . .	234—236
Transcontinental Air Service . . . . .	405
<b>Tribal Areas.</b>	
Allowances to Tribes . . . . .	722
Appropriation under . . . . .	716—728
Assam Rifles . . . . .	718—719
Baluchistan—Block payment . . . . .	723
Block payment . . . . .	723
Buildings and communications . . . . .	720
Chagai Levy Corps . . . . .	719
Chitral Scouts . . . . .	717
Economic Development . . . . .	723
Education . . . . .	722
English charges . . . . .	723
Entertainment charges . . . . .	722
Forest conservancies, etc. . . . .	722
Frontier Constabulary, N. W. F. P. . . . .	716
Frontier Constabulary, Reserve . . . . .	718
Frontier Corps—Inspecting officer . . . . .	720
Fund—Frontier Expenditure—	
Spécial—including Development . . . . .	725
Intelligence Bureau . . . . .	721
Kurram Militia . . . . .	718
Levies, N. W. F. P. . . . .	717
Levies, Baluchistan . . . . .	719
Medical Establishment . . . . .	720
Medical Agencies . . . . .	722
Mekran Levy Corps . . . . .	719
Political Admi . . . . .	721



